

ANNEX B

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY - SAN ENRIQUE CAMPUS Procurement Monitoring Report as of January to June, 2024


| Code (APP)  | Procurement Project  | PMO/End-User       | Is this an Early Procurement Activity? | Mode of Procurement                              | Actual Procurement Activity |                |              |                   |                  |                |            |   |                 |                  |                   | Source of Funds | ABC (P/F)           |                         |              | Contract Cost (P/F) |    |              | List of Invited Observers | Date of Receipt of Invitation |   |  |                   |                  | Remarks (Explaining changes from the APP) |                |          |  |     |
|---|--|--------------------|--|--|-----------------------------|----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|-----------------|---------------------|-------------------------|--------------|---------------------|----|--------------|---------------------------|-------------------------------|---|--|-------------------|------------------|---|----------------|----------|--|-----|
|   |  |                    |  |  | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qua   | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/Completion | Inspection & Acceptance | Total        | MOE                 | CO | Total        |                           | MOE                           | CO  | Pre-bid Conf   | Eligibility Check | Sub/Open of Bids |   | Bid Evaluation | Post Qua | Delivery/Completion/Acceptance (if applicable) |     |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>           |  |                    |  |  |                             |                |              |                   |                  |                |            |   |                 |                  |                   |                 |                     |                         |              |                     |    |              |                           |                               |   |  |                   |                  |   |                |          |  |     |
|   | Procurement of Service(Printing of School ID)  | OSAS               | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 09/13/2023     | N/A          | 09/18/2023        | 09/18/2023       | 09/18/2023     | 09/21/2023 | 09/25/2023                                | 09/28/2023      | 10/11/2023       | 10/11/2023        | 11/20/2023      | 11/20/2023          | Fund 164                | 120,240.00   | 120,240.00          |    | 116,232.00   | 116,232.00                |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Road Concrete and Construction of Covered Footwalk and Waiting Area  | Admin              | NO                                     | Public Bidding                                   | 05/31/2023                  | 06/21/2023     | 06/29/2023   | 07/11/2023        | 07/11/2023       | 07/11/2023     | 07/13/2023 | 07/14/2023                                | 07/31/2023      | 08/08/2023       | 08/14/2023        | 02/21/2024      | 02/21/2024          | Fund 164                | 4,600,000.00 | 4,600,000.00        |    | 4,600,000.00 | 4,600,000.00              |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement of Materials for Whiteboard  | Academics          | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 14/09/2023     | N/A          | 09/19/2023        | 09/19/2023       | 09/19/2023     | N/A        | 09/28/2023                                | 09/25/2023      | 10/24/2023       | 10/17/2023        | 11/15/2023      | 11/15/2023          | Fund 164                | 117,510.00   | 117,510.00          |    | 117,350.00   | 117,350.00                |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement and Delivery of Photocopier  | Registrar/Coag     | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 10/05/2023     | N/A          | 10/09/2023        | 10/09/2023       | 10/09/2023     | 10/17/2023 | 10/25/2023                                | 10/18/2023      | N/A              | N/A               | 01/11/2024      | 01/11/2024          | Fund 164                | 112,892.41   | 112,892.41          |    | 94,776.00    | 94,776.00                 |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement and Delivery of Monoblock Chairs   | Various Offices    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 10/27/2023     | N/A          | 10/31/2023        | 10/31/2023       | 10/31/2023     | 11/16/2023 | 11/17/2023                                | 12/21/2023      | 1/22/24          | 01/19/2024        | 02/26/2024      | 02/26/2024          | Fund 164                | 586,000.00   | 586,000.00          |    | 557,300.00   | 557,300.00                |                               | HON. VICENTE PABLO, JR., MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR., | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement and Delivery of Various Semi-Expendable Office Equipment, Office Equipment and Semi-Expendable Other Machinery and Equipment | Various Offices    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 10/27/2023     | N/A          | 10/31/2023        | 10/31/2023       | 10/31/2023     | 11/16/2023 | 11/17/2023                                | 12/21/2023      | 01/22/2024       | 01/19/2024        | 02/16/2024      | 02/26/2024          | Fund 164                | 737,932.20   | 737,932.20          |    | 723,900.00   | 723,900.00                |                               | HON. VICENTE PABLO, JR., MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR., | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement and Delivery of Semi-Expendable Books  | Library            | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 10/27/2023     | N/A          | 10/31/2023        | 10/31/2023       | 10/31/2023     | 11/16/2023 | 11/17/2023                                | 12/04/2023      | 12/27/2023       | 12/21/2023        | 01/29/2024      | 01/29/2024          | Fund 164                | 383,600.00   | 383,600.00          |    | 382,770.00   | 382,770.00                |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement and Delivery of Semi-Technical and Scientific Equipment  | Various Offices    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 10/27/2023     | N/A          | 10/31/2023        | 10/31/2023       | 10/31/2023     | 11/16/2023 | 11/17/2023                                | N/A             | N/A              | N/A               | 30 CO           | N/A                 | Fund 164                | 170,296.00   | 170,296.00          |    | 163,770.00   | 163,770.00                |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement and Delivery of Cond-Related Supplies  | Medical/Clinic     | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 10/27/2023     | N/A          | 10/31/2023        | 10/31/2023       | 10/31/2023     | 11/16/2023 | 11/17/2023                                | 12/04/2023      | 12/27/23         | 12/21/2023        | 01/29/2024      | 01/29/2024          | Fund 101                | 200,000.00   | 200,000.00          |    | 187,100.00   | 187,100.00                |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement and Delivery of ICT and Semi-Expendable ICT Equipment  | Various Offices    | NO                                     | Public Bidding                                   | N/A                         | 10/27/2023     | 11/03/2023   | 11/14/2023        | 11/14/2023       | 11/14/2023     | 12/11/2023 | 12/13/2023                                | 12/20/2023      | 02/01/2024       | 02/02/2024        | 03/04/2024      | 03/04/2024          | Fund 164                | 2,871,669.95 | 2,871,669.95        |    | 2,127,417.00 | 2,127,417.00              |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement of Service(Supply and Delivery of Food during the University Week Celebration 2024)  | Admin              | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 12/31/2024     | N/A          | 01/03/2024        | 01/03/2024       | 01/03/2024     | 01/04/2024 | 01/04/2024                                | 01/04/2024      | 01/05/2024       | 01/05/2024        | 01/12/2024      | 01/12/2024          | Fund 164                | 166,810.00   | 166,810.00          |    | 165,210.00   | 165,210.00                |                               | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                          | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | PROCUREMENT AND DELIVERY OF STENOGRAPHIC MACHINE   | COM                | NO                                     | Public Bidding                                   | N/A                         | 03/19/2024     | N/A          | 04/11/2024        | 04/11/2024       | 04/11/2024     | N/A        | 04/24/2024                                | 04/24/2024      | 05/06/2024       | 05/06/2024        | 06/06/2024      | 06/06/2024          | FUND 164                | 350,000.00   |                     |    | 349,998.00   |                           |                               | 349,998.00  | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR.,                     | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  | N/A |
|   | Renovation of New Campus Administrator's Office-Library Area   | CA OFFICE          | NO                                     | Negotiated Procurement - Two Failed Biddings     | N/A                         | 04/24/2024     | N/A          | 04/30/2024        | 04/30/2024       | 04/30/2024     | N/A        | 05/03/2024                                | 05/06/2024      | 05/14/2024       | 05/17/2024        | 06/02/2024      | 06/02/2024          | FUND 164                | 65,000.00    |                     |    | 65,000.00    |                           |                               | 64,080.30   | MARY PINKY PACIENTE, CPA, MSGR, MILETON B. OSO, MRS. SALVACION P. JAENA, HON. VICENTE PABLO, JR., NORMAN P. LAUDATO JR., ENGR. MAVIE GUSTILO |                   |                  |   |                |          |  |     |
| <b>COMPLETED PROCUREMENT ACTIVITIES BELOW 50K</b> |  |                    |  |  |                             |                |              |                   |                  |                |            |   |                 |                  |                   |                 |                     |                         |              |                     |    |              |                           |                               |   |  |                   |                  |   |                |          |  |     |
|   | Procurement of Semi-Expendable Furnitures and Fixtures   | HRM LAB, REGISTRAR | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A        | 11/08/2024                                | N/A             | 12/07/2023       | N/A               | 01/05/2024      | 01/05/2024          | Fund 164                | 37,830.00    | 37,830.00           |    | 37,500.00    | 37,500.00                 |                               | N/A   | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |
|   | Procurement of Poultry Supplies for the Month of November and DDC Chicks   | Production         | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A        | 11/21/2023                                | N/A             | 12/29/2023       | N/A               | 01/24/2024      | 01/24/2024          | Fund 164                | 28,489.00    | 28,489.00           |    | 27,443.00    | 27,443.00                 |                               | N/A   | N/A  | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A  |     |

| Code (PPH) | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement                              | Actual Procurement Activity |                |              |                   |                  |                |          |   |                 |                  |                   | Source of Funds | ABC (PPH)           |                         |          | Contract Cost (PPH) |           |       | List of Invited Observers | Date of Receipt of Invitation |    |              |                   |                  | Remarks (Explaining changes from the APP) |                |          |                                     |     |     |     |
|------------|--|--------------|--|--|-----------------------------|----------------|--------------|-------------------|------------------|----------------|----------|---|-----------------|------------------|-------------------|-----------------|---------------------|-------------------------|----------|---------------------|-----------|-------|---------------------------|-------------------------------|----|--------------|-------------------|------------------|---|----------------|----------|-------------------------------------|-----|-----|-----|
|            |  |              |  |  | Pre-Prec Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qua | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/Completion | Inspection & Acceptance | Total    | MOE                 | CO        | Total |                           | MOE                           | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids |   | Bid Evaluation | Post Qua | Delivery/Completion (if applicable) |     |     |     |
|            | Procurement of Materials for Reconstruction of Plant Nursery   | Coag         | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 11/30/2023      | N/A              | 12/05/2023        | N/A             | 01/03/2024          | 01/03/2024              | Fund 164 | 49,500.00           | 49,500.00 |       | 34,555.00                 | 34,555.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of School Banner   | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 12/04/2023      | N/A              | 12/13/2023        | N/A             | 01/05/2024          | 01/05/2024              | Fund 164 | 45,000.00           | 45,000.00 |       | 26,850.00                 | 26,850.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Various Agri Supplies and Materials   | Coag         | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 12/12/2023      | N/A              | 12/14/2023        | N/A             | 01/10/2024          | 01/10/2024              | Fund 164 | 44,500.00           | 44,500.00 |       | 42,090.00                 | 42,090.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Biometrics Machine and Bull in Keyboard   | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 12/12/2023      | N/A              | 12/19/2023        | N/A             | 01/15/2024          | 01/15/2024              | Fund 164 | 34,000.00           | 34,000.00 |       | 25,965.00                 | 25,965.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Office Supplies & Materials (for Accounting Office Use)   | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 11/28/2023      | N/A              | 11/29/2023        | N/A             | 01/23/2024          | 01/23/2024              | Fund 164 | 5,200.00            | 5,200.00  |       | 4,900.00                  | 4,900.00                      |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement and Delivery of Registration Forms   | Registrar    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | N/A             | N/A              | 11/23/2023        | N/A             | 01/04/2024          | 01/04/2024              | Fund 164 | 45,000.00           | 45,000.00 |       | 39,000.00                 | 39,000.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Transportation Services during U-Week Skills Contest)  | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 01/05/2024      | N/A              | 01/05/2024        | N/A             | 01/11/2024          | 01/11/2024              | Fund 164 | 20,000.00           | 20,000.00 |       | 18,000.00                 | 18,000.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (PMS-batu Crosswind)  | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | N/A             | N/A              | 02/11/2024        | N/A             | 03/19/2024          | 03/19/2024              | Fund 164 | 30,578.43           | 30,578.43 |       | 30,578.43                 | 30,578.43                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (PMS-Nisan Jay)   | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | N/A             | N/A              | 03/04/2024        | N/A             | 03/08/2024          | 03/08/2024              | Fund 164 | 19,976.00           | 19,976.00 |       | 19,976.00                 | 19,976.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Snacks during the conduct of assessment at BIMP Passi District Jail)   | Extension    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 01/31/2024      | N/A              | 01/31/2024        | N/A             | 02/02/2024          | 02/02/2024              | Fund 164 | 3,000.00            | 3,000.00  |       | 2,500.00                  | 2,500.00                      |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Agricultural Supplies/Poultry Feeds for the Month of February 2024)   | Production   | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 02/14/2024      | N/A              | 02/16/2024        | N/A             | 02/16/2024          | 02/16/2024              | Fund 164 | 22,000.00           | 22,000.00 |       | 21,695.00                 | 21,695.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Food and Snacks during the meeting with the Director of Procurement and Chief AD)                                  | ADMIN        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 02/06/2024      | N/A              | 02/06/2024        | N/A             | 02/08/2024          | 02/08/2024              | Fund 164 | 4,500.00            | 4,500.00  |       | 4,207.25                  | 4,207.25                      |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Food and snacks for LEA Passers and COAG PFA Officers during COAG week 2024)                                       | COAG         | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 02/26/2024      | N/A              | 02/26/2024        | N/A             | 02/28/2024          | 02/28/2024              | Fund 164 | 7,460.00            | 7,460.00  |       | 6,570.00                  | 6,570.00                      |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Food and snacks during Seminar on Responding to Disaster & Calamity)   | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 02/26/2024      | N/A              | 02/26/2024        | N/A             | 03/01/2024          | 03/01/2024              | Fund 164 | 10,500.00           | 10,500.00 |       | 10,050.00                 | 10,050.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Agricultural Supplies/Poultry Feeds for the Month of March 2024)  | Production   | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 03/11/2024      | N/A              | 03/11/2024        | N/A             | 03/11/2024          | 03/11/2024              | Fund 164 | 18,000.00           | 18,000.00 |       | 17,000.00                 | 17,000.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Office Supplies & Materials (Registration Form)   | Registrar    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 03/07/2024      | N/A              | 03/15/2024        | N/A             | 03/26/2024          | 03/26/2024              | Fund 164 | 49,800.00           | 49,800.00 |       | 35,860.00                 | 35,860.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Achfile Folders   | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 03/07/2024      | N/A              | 03/15/2024        | N/A             | 03/26/2024          | 03/26/2024              | Fund 164 | 41,000.00           | 41,000.00 |       | 36,000.00                 | 36,000.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Snacks and Lunch for Regional Crop Protection Center Personnel)  | Coag         | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 03/25/2024      | N/A              | 03/25/2024        | N/A             | 03/26/2024          | 03/26/2024              | Fund 164 | 2,000.00            | 2,000.00  |       | 1,370.00                  | 1,370.00                      |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Food and snacks for Research Personnel during 1st Quarter Research Council Meeting)                                | Registrar    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 04/02/2024      | N/A              | 04/04/2024        | N/A             | 04/05/2024          | 04/05/2024              | Fund 164 | 5,000.00            | 5,000.00  |       | 4,372.00                  | 4,372.00                      |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Lunch and Snacks for Proctors and Facilitators during University Entrance Examination)                             | Admin        | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 04/03/2024      | N/A              | 04/04/2024        | N/A             | 04/06/2024          | 04/06/2024              | Fund 164 | 14,000.00           | 14,000.00 |       | 13,600.00                 | 13,600.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Food and snacks during the Bid Opening of VARDUS Projects)   | BAC          | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 04/24/2024      | N/A              | 04/08/2024        | N/A             | 04/11/2024          | 04/11/2024              | Fund 164 | 7,500.00            | 7,500.00  |       | 5,800.00                  | 5,800.00                      |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Agricultural Supplies/Poultry Feeds for the Month of April 2024)  | Production   | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 04/15/2024      | N/A              | 04/17/2024        | N/A             | 04/13/2024          | 04/13/2024              | Fund 164 | 15,000.00           | 15,000.00 |       | 13,800.00                 | 13,800.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Food and snacks during the Final Review of Extension Proposals and Training Workshop on Extension Proposal Making) | Extension    | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 04/19/2024      | N/A              | 04/22/2024        | N/A             | 04/24/2024          | 04/24/2024              | Fund 164 | 13,020.00           | 13,020.00 |       | 13,000.00                 | 13,000.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |
|            | Procurement of Service (Food and Snacks during the NSTP/PN/RTC BAATI Event)  | NSTP         | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A              | N/A            | N/A      | N/A                                       | 04/19/2024      | N/A              | 04/22/2024        | N/A             | 04/26/2024          | 04/26/2024              | Fund 164 | 11,900.00           | 11,900.00 |       | 11,830.00                 | 11,830.00                     |    |              | N/A               | N/A              | N/A                                       | N/A            | N/A      | N/A                                 | N/A | N/A | N/A |



| Code (PPF )                                      | Procurement Project   | PMO/ End-User       | Is this an Early Procurement Activity? | Mode of Procurement                              | Actual Procurement Activity |                |              |                   |                 |                |            |  |                 |                  |                   |                      | Source of Funds   | ABC (PhP)               |              |              | Contract Cost (PhP) |              |  | Date of Receipt of Invitation |                           |                      |                   |                 |                | Remarks (Explaining changes from the APP) |          |                                      |  |  |
|--|---|---------------------|--|--|-----------------------------|----------------|--------------|-------------------|-----------------|----------------|------------|--|-----------------|------------------|-------------------|----------------------|---|-------------------------|--------------|--------------|---------------------|--------------|--|-------------------------------|---------------------------|----------------------|-------------------|-----------------|----------------|---|----------|--------------------------------------|--|--|
|  |   |                     |  |  | Pre-Prec Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bid | Bid Evaluation | Post Qua   | Date of BAC Resolution/ Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |   | Inspection & Acceptance | Total        | MOE          | CO                  | Total        | MOE  | CO                            | List of Invited Observers | Pre-bid Conf         | Eligibility Check | Sub/Open of Bid | Bid Evaluation |   | Post Qua | Delivery/ Completion (if applicable) |  |  |
|  | ROAD CONCRETING WITH FOOTWALK, LANDSCAPING AND PARK LIGHTS                          | ADMIN               | NO                                     | PUBLIC BIDDING                                   | N/A                         | 03/20/2024     | 03/26/2024   | 04/11/2024        | 04/11/2024      | 04/11/2024     | 04/18/2024 | 04/22/2024                                 | 04/24/2024      | 05/06/2024       | 06/10/2024        | Fund 164             | 1,996,521.11  |                         | 1,996,521.11 | 1,473,973.08 |                     | 1,473,973.08 | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., NORMAN P. LAUDATO, JR., ENGR. MAVIE GUSTILO | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | PROCUREMENT AND DELIVERY OF LIBRARY BOOKS   | LIBRARY             | NO                                     | Negotiated Procurement - Two Failed Biddings     | N/A                         | 06/11/2024     | N/A          | 06/18/2024        | 06/18/2024      | 06/18/2024     | N/A        | 06/27/2024                                 | 06/28/2024      |                  |                   | Fund 164             | 300,000.00  | 300,000.00              |              | 299,500.00   | 299,500.00          |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., RIAY PAHUGANJOY                             | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | CONSTRUCTION OF MATERIALS RECOVERY FACILITY – ISUPST-SAN ENRIQUE CAMPUS             | ADMIN               | NO                                     | PUBLIC BIDDING                                   | N/A                         | 04/04/2024     | N/A          | 04/15/2024        | 04/15/2024      | 04/15/2024     | 04/18/2024 | 04/22/2024                                 | 04/24/2024      | 05/06/2024       | 05/09/2024        | Fund 164             | 350,000.00  |                         | 350,000.00   | 349,000.00   | 349,000.00          |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., NORMAN P. LAUDATO, JR., ENGR. MAVIE GUSTILO | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | PROCUREMENT AND DELIVERY OF VARIOUS SEMI-EXPENDABLE FURNITURE AND FIXTURES          | VARIOUS OFFICES     | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 04/24/2024     | N/A          | 04/30/2024        | 04/30/2024      | 04/30/2024     | N/A        | 05/10/2024                                 | 05/13/2024      | 06/18/2024       | 06/14/2024        | Fund 164             | 110,570.00  | 110,570.00              |              | 101,500.00   | 101,500.00          |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., NORMAN P. LAUDATO, JR.                      | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | CONSTRUCTION OF THREE-STORY ADMINISTRATION BUILDING PHASE 2                         | ADMIN               | NO                                     | PUBLIC BIDDING                                   | N/A                         | 05/01/2024     | 05/08/2024   | 05/13/2024        | 05/13/2024      | 05/13/2024     | 05/22/2024 | 06/06/2024                                 | 06/13/2024      |                  |                   | Fund 164             | 4,950,000.00  |                         | 4,950,000.00 | 3,959,181.25 | 3,959,181.25        |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., NORMAN P. LAUDATO, JR., ENGR. MAVIE GUSTILO | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | PROCUREMENT AND DELIVERY OF VARIOUS SEMI-EXPENDABLE ICT EQUIPMENT                   | VARIOUS OFFICES     | NO                                     | PUBLIC BIDDING                                   | N/A                         | 05/01/2024     | 05/08/2024   | 05/13/2024        | 05/13/2024      | 05/13/2024     | 05/20/2024 | 05/27/2024                                 | 06/03/2024      | 06/25/2024       | 06/24/2024        | Fund 164             | 421,060.00  | 421,060.00              |              | 352,325.00   | 352,325.00          |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., NORMAN P. LAUDATO, JR.                      | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | PROCUREMENT AND DELIVERY OF VARIOUS SEMI-EXPENDABLE OFFICE EQUIPMENT                | VARIOUS OFFICES     | NO                                     | PUBLIC BIDDING                                   | N/A                         | 05/01/2024     | N/A          | 05/13/2024        | 05/13/2024      | 05/13/2024     | 05/20/2024 | 05/27/2024                                 | 06/03/2024      | 06/25/2024       | 06/24/2024        | Fund 164             | 310,870.00  | 310,870.00              |              | 218,350.00   | 218,350.00          |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., NORMAN P. LAUDATO, JR.                      | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | REHABILITATION AND UPGRADING OF HUB HOT KITCHEN (GAS LINE SYSTEM)                   | COM                 | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 06/26/2024     | N/A          |                   |                 |                |            |  |                 |                  |                   | Fund 164             | 75,000.00   |                         | 75,000.00    |              |                     |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., RIAY PAHUGANJOY, ENGR. MAVIE GUSTILO        | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | PROCUREMENT AND DELIVERY OF VARIOUS SEMI-EXPENDABLE FURNITURE & FIXTURES (FUND 101) | VARIOUS OFFICES     | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 06/11/2024     | N/A          | 06/18/2024        | 06/18/2024      | 06/18/2024     | N/A        | 06/25/2024                                 | 06/27/2024      |                  |                   | Fund 101             | 666,000.00  | 666,000.00              |              | 544,085.00   | 544,085.00          |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., RIAY PAHUGANJOY                             | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | PROCUREMENT AND DELIVERY OF PHOTOCOPIER   | ULAC, SUPPLY OFFICE | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 06/11/2024     | N/A          | 06/18/2024        | 06/18/2024      | 06/18/2024     | 06/21/2024 | 06/27/2024                                 | 06/28/2024      | 07/05/2024       | 07/05/2024        | Fund 164             | 133,200.00  |                         | 133,200.00   | 124,100.00   | 124,100.00          |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., RIAY PAHUGANJOY                             | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
|  | PROCUREMENT OF MEDALS AND PLAQUES FOR RECOGNITION PROGRAM 2024                      | REGISTRAR           | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | 06/24/2024     | N/A          | 06/27/2024        | 06/27/2024      | 06/27/2024     | N/A        | 06/27/2024                                 | 06/28/2024      | 07/08/2024       | 07/08/2024        | Fund 164             | 55,000.00   | 55,000.00               |              | 53,935.00    | 53,935.00           |              | MARY PINKY PACIENTE, CPA, MSGR. MILETON B. OSO, MRS. SALVACION P. JAENA-HON, VICENTE PABLO, JR., RIAY PAHUGANJOY                             | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            | N/A                                       |          |                                      |  |  |
| <b>ON-GOING PROCUREMENT ACTIVITIES BELOW 50K</b> |   |                     |  |  |                             |                |              |                   |                 |                |            |  |                 |                  |                   |                      |   |                         |              |              |                     |              |  |                               |                           |                      |                   |                 |                |   |          |                                      |  |  |
|  | Procurement and Delivery of Diploma Jackets   | Registrar           | NO                                     | Negotiated Procurement - Small Value Procurement | N/A                         | N/A            | N/A          | N/A               | N/A             | N/A            | N/A        | 06/13/2024                                 | N/A             | 06/18/2024       | N/A               | Fund 164             | 39,900.00   | 39,900.00               |              | 35,700.00    | 35,700.00           |              | N/A  | N/A                           | N/A                       | N/A                  | N/A               | N/A             | N/A            |   |          |                                      |  |  |
|  |   |                     |  |  |                             |                |              |                   |                 |                |            |  |                 |                  |                   |                      |   |                         |              |              |                     |              |  |                               |                           |                      |                   |                 |                |   |          |                                      |  |  |
|  |   |                     |  |  |                             |                |              |                   |                 |                |            |  |                 |                  |                   |                      |   |                         |              |              |                     |              |  |                               |                           |                      |                   |                 |                |   |          |                                      |  |  |
|  |   |                     |  |  |                             |                |              |                   |                 |                |            |  |                 |                  |                   |                      |   |                         |              |              |                     |              |  |                               |                           |                      |                   |                 |                |   |          |                                      |  |  |
|  |   |                     |  |  |                             |                |              |                   |                 |                |            |  |                 |                  |                   |                      |   |                         |              |              |                     |              |  |                               |                           |                      |                   |                 |                |   |          |                                      |  |  |
|  |   |                     |  |  |                             |                |              |                   |                 |                |            |  |                 |                  |                   |                      |   |                         |              |              |                     |              |  |                               |                           |                      |                   |                 |                |   |          |                                      |  |  |
|  |   |                     |  |  |                             |                |              |                   |                 |                |            |  |                 |                  |                   |                      | <b>Total Allotted Budget of On-going Procurement Activities</b> |                         |              |              |                     |              |  |                               |                           | <b>10,208,121.11</b> |                   |                 |                |   |          |                                      |  |  |

Prepared by:  
  
**PJAL PADERNAL**  
 Member, BAC Secretariat

Recommended for Approval by:  
  
**GIEFRED MAN P. PANIZA, Ed. D.**  
 BAC Chairperson

APPROVED:  
  
**ENGR. REX D. DIAZ, DIT**  
 Campus Administrator

