

ANNEX B

ILOLO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY -MAIN CAMPUS POBLACION SITE Procurement Monitoring Report as of January 1 to June 30, 20

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
COMPLETED PROCUREMENT ACTIVITIES																
50203220	Purchase and Delivery of Furniture and Fixtures		Administration Office	YES	Competitive Bidding	N/A	28-Dec-23	04-Jan-24	16-Jan-24	16-Jan-24	18-Jan-24	22-Jan-24	23-Jan-24	24-Jan-24	26-Jan-24	29-Jan-24
02-13-060	Repair and Maintenance of School Vehicle(Toyota Land Cruiser Prado SFX		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Jan-24	12-Jan-24	N/A	N/A	12-Jan-24	N/A	17-Jan-24	N/A
50203110	Purchase and Delivery of Newspaper		Library	NO	Small Value Procurement	N/A	N/A	N/A	07-Feb-24	07-Feb-24	N/A	N/A	07-Feb-24	N/A	19-Feb-24	N/A
50299020	Printing and Framing of the Portraits of Past and Present Presidents		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	09-Feb-24	09-Feb-24	N/A	N/A	12-Feb-24	N/A	13-Mar-24	N/A
50203210	Purchase and Delivery of Office Equipment		COED	NO	Competitive Bidding	N/A	02-Feb-24	09-Feb-24	21-Feb-24	21-Feb-24	23-Feb-24	27-Feb-24	29-Feb-24	05-Mar-24	06-Mar-24	12-Mar-24
02-03-010	Purchase and Delivery of Office Supplies		Administration Office	NO	Competitive Bidding	N/A	02-Feb-24	09-Feb-24	21-Feb-24	21-Feb-24	23-Feb-24	27-Feb-24	29-Feb-24	05-Mar-24	06-Mar-24	12-Mar-24
50203210	Purchase and Delivery of Photocopier		COED	NO	Competitive Bidding	N/A	02-Feb-24	09-Feb-24	21-Feb-24	21-Feb-24	23-Feb-24	27-Feb-24	29-Feb-24	05-Mar-24	06-Mar-24	12-Mar-24
50203050	Purchase and Delivery of Meals		CSSG	NO	NP-53.9 - Small Value Procurement	N/A	16-Feb-24	N/A	19-Feb-24	19-Feb-24	19-Feb-24	19-Feb-24	19-Feb-24	20-Feb-24	22-Feb-24	22-Feb-24
02-13-040	Purchase and Delivery of Customized T-Shirt (Dry Fit)		CSSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Feb-24	20-Feb-24	N/A	N/A	20-Feb-24	N/A	22-Feb-24	N/A
50203990	Purchase and Delivery of Training Supplies and Materials for Kampsama 2024-Leadership Training-Workshop (Sustainability Through Collaboration: Building Alliances for Change)		Student Council		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Feb-24	20-Feb-24	N/A	N/A	20-Feb-24	N/A	21-Feb-24	N/A
50299020	Purchase and Delivery of Tarpaulin 3 x 6 for Kampsama 2024-Leadership Training Workshop (Sustainability		Student Council		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Feb-24	20-Feb-24	N/A	N/A	20-Feb-24	N/A	21-Feb-24	N/A
02-03-010	Purchase and Delivery of Kit (Notebook, Pen and Lanyard) for Kampsama 2024-Leadership Training Workshop (Sustainability		Student Council		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Feb-24	20-Feb-24	N/A	N/A	20-Feb-24	N/A	21-Feb-24	N/A
50203050	Procurement of Food and Accommodation for the Conduct of Cultural Mapping Training-		Cultural Mapping	NO	NP-53.9 - Small Value Procurement	N/A	24-Feb-24	N/A	27-Feb-24	27-Feb-24	27-Feb-24	27-Feb-24	27-Feb-24	28-Feb-24	29-Feb-24	04-Mar-24
50203000	Supply and Delivery of Construction Materials for Official use of University (Academic Building C)		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	27-Feb-24	N/A	01-Mar-24	01-Mar-24	01-Mar-24	01-Mar-24	04-Mar-24	06-Mar-24	07-Mar-24	12-Mar-24

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
02-99-030-	Procurement of Food for Mock Accreditation (March 11-12,2024)		QAMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	07-Mar-24	07-Mar-24	N/A	N/A	08-Mar-24	N/A	N/A	N/A
50213040	Supply and Installation of Stainless Steel Letters and ISUFST Logo		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	08-Mar-24	N/A	11-Mar-24	11-Mar-24	11-Mar-24	11-Mar-24	12-Mar-24	14-Mar-24	14-Mar-24	22-Mar-24
02-13-040-	Purchase and Delivery of Kitchen Utensils and Equipment (President's Office)		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	08-Mar-24	N/A	11-Mar-24	11-Mar-24	11-Mar-24	11-Mar-24	12-Mar-24	15-Mar-24	14-Mar-24	22-Mar-24
50203220	Purchase and Delivery of Furniture and Fixtures		Graduate School	NO	NP-53.9 - Small Value Procurement	N/A	09-Mar-24	N/A	12-Mar-24	12-Mar-24	12-Mar-24	12-Mar-24	13-Mar-24	15-Mar-24	20-Mar-24	26-Mar-24
50604050	Purchase and Delivery of ICT Equipment and Accessories		Graduate School	NO	NP-53.9 - Small Value Procurement	N/A	09-Mar-24	N/A	12-Mar-24	12-Mar-24	12-Mar-24	12-Mar-24	13-Mar-24	18-Mar-24	20-Mar-24	25-Mar-24
50501050	Procurement of Other Machineries and Equipment		Graduate School	NO	NP-53.9 - Small Value Procurement	N/A	09-Mar-24	N/A	12-Mar-24	12-Mar-24	12-Mar-24	12-Mar-24	13-Mar-24	15-Mar-24	20-Mar-24	26-Mar-24
50501070	Purchase and Delivery of Books		Library	NO	Small Value Procurement	N/A	16-Mar-24	N/A	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	20-Mar-24	22-Mar-24	25-Mar-24	02-Apr-24
50299020	Procurement of Tarpaulin for the New Vision, Mission and ISUFST Principles with College Goals and Programs Objectives and Quality Statement		QAMC(Trust Fund) Other Supplies	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-Mar-24	21-Mar-24	N/A	N/A	22-Mar-24	N/A	25-Mar-24	N/A
50213040	Repair and Maintenance of University Facility (CICT Fire Exit Stairs)		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	23-Mar-24	N/A	26-Mar-24	26-Mar-24	26-Mar-24	26-Mar-24	27-Mar-24	02-Apr-24	02-Apr-24	04-Apr-24
02-03-010-	Purchase and Delivery of Office Supplies(TES)		TES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04-Mar-24	04-Mar-24	N/A	N/A	05-Mar-24	N/A	03-Apr-24	N/A
50203220	Purchase and Delivery of Panel Divider		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-Mar-24	05-Mar-24	N/A	N/A	06-Mar-24	N/A	19-Mar-24	N/A
02-99-030-	Procurement of Food for Actual Accreditation Survey Visit of BSIT, BIT, BSHM on March 25-27,2024)		QAMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-Mar-24	21-Mar-24	N/A	N/A	22-Mar-24	N/A	25-Mar-24	N/A
50203000	Supply and Delivery of Construction Materias for Official Use of the University		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25-Mar-24	25-Mar-24	N/A	N/A	26-Mar-24	N/A	05-Apr-24	N/A
50204030	Purchase and Delivery of Gas Tank(LPG) 50KG. (Refill)		CHM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-Apr-24	01-Apr-24	N/A	N/A	02-Apr-24	N/A	11-Apr-24	N/A
02-13-060-	Purchase and Delivery of Battery(12 volts, 11 plates)		Supply	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-Apr-24	01-Apr-24	N/A	N/A	02-Apr-24	N/A	11-Apr-24	N/A
50213030	Purchase and Delivery of Materials for Water System		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-Apr-24	01-Apr-24	N/A	N/A	02-Apr-24	N/A	23-Apr-24	N/A

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						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
02-99-030	Purchase of Meals to conduct the University Entrance Examination on April 6, 2024		OSAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03-Apr-24	03-Apr-24	N/A	N/A	04-Apr-24	N/A	06-Apr-24	N/A
50213040	Rehabilitation of Registrar Receiving Area		Administration Office	NO	Competitive Bidding	N/A	05-Apr-24	N/A	08-Apr-24	08-Apr-24	08-Apr-24	08-Apr-24	11-Apr-24	16-Apr-24	17-Apr-24	N/A
50102040	Purchase and Delivery of ROTC GALA UNIFORM		NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-Apr-24	08-Apr-24	N/A	N/A	11-Apr-24		12-Apr-24	N/A
50203080	Purchase and Delivery of COVID-19 Related Supplies		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	19-Apr-24	N/A	22-Apr-24	22-Apr-24	22-Apr-24	22-Apr-24	23-Apr-24	24-Apr-24	26-Apr-24	N/A
02-04-020	Purchase and Delivery of Computer Ink		Supply Office	NO	Small Value Procurement	N/A	N/A	N/A	23-Apr-24	23-Apr-24	N/A	N/A	24-Apr-24		08-May-24	N/A
50203000	Supply and Delivery of Construction Materias for the Repair and Miantenance of University Buildings (Drainage)		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-Apr-24	23-Apr-24	N/A	N/A	24-Apr-24		07-May-24	N/A
50203000	Supply and Delivery of Construction Materias for the Repair and Miantenance of University		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	24-Apr-24	24-Apr-24	N/A	N/A	25-Apr-24		08-May-24	N/A
50203000	Purchase and Delivery of Barrel Pot(Big)		Admin	NO	Small Value Procurement	N/A	N/A	N/A	24-Apr-24	24-Apr-24	N/A	N/A	25-Apr-24		08-May-24	N/A
50203050	Purchase and Delivery of Meals		Student Publication	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	24-Apr-24	24-Apr-24	N/A	N/A	25-Apr-24		26-Apr-24	N/A
50203050	Purchase of Meals for MOA Signing		Cultural Mapping	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	30-Apr-24	30-Apr-24	N/A	N/A	02-May-24		03-May-24	N/A
50203000	Supply and Delivery of Construction Materias for the Repair and Miantenance of the University		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02-May-24	02-May-24	N/A	N/A	03-May-24		13-May-24	N/A
50604050	Purchase and Installation of CCTV		Admin	NO	NP-53.9 - Small Value Procurement	N/A	10-May-24	N/A	13-May-24	13-May-24	13-May-24	13-May-24	14-May-24	15-May-24	16-May-24	23-May-24
50299020	Printing of Magazine for Student Publication(The Clarion)		Student Publication	NO	NP-53.9 - Small Value Procurement	N/A	21-May-24	N/A	24-May-24	24-May-24	24-May-24	28-May-24	29-May-24	30-May-24	31-May-24	10-Jun-24
50203000	Supply and Delivery of Construction Materials for Official Use of the University(Repainting of Old and Different Colored Roofs)		Admin	NO	NP-53.9 - Small Value Procurement	N/A	21-May-24	N/A	24-May-24	24-May-24	24-May-24	28-May-24	29-May-24	30-May-24	31-May-24	05-Jun-24
50604050	Supply and Delivery of ICT Equipment for Official Use of the University		Admin	NO	NP-53.9 - Small Value Procurement	N/A	21-May-24	N/A	24-May-24	24-May-24	24-May-24	30-May-24	31-May-24	04-Jun-24	05-Jun-24	14-Jun-24
50299020	Printing of Test Booklet		Productive Enterprise	NO	NP-53.9 - Small Value Procurement	N/A	28-May-24	N/A	31-May-24	31-May-24	31-May-24	04-Jun-24	05-Jun-24	07-Jun-24	07-Jun-24	11-Jun-24
50203210	Supply and Installation of Aircon		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	28-May-24	N/A	31-May-24	31-May-24	31-May-24	04-Jun-24	05-Jun-24	07-Jun-24	10-Jun-24	18-Jun-24
50203210	Purchase and Delivery of Printer		Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	06-Jun-24	06-Jun-24	N/A	N/A	07-Jun-24	N/A	08-Jun-24	N/A

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50203050	Purchase of Food during the ISO Orientation Meeting with Auditors and Auditees on June 24, 2024		QAMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Jun-24	20-Jun-24	N/A	N/A	21-Jun-24	N/A	24-Jun-24	N/A
50203050	Purchase of Food during the Internal Quality Audit Activities(Phase 1) on June 27-28, 2024		QAMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25-Jun-24	25-Jun-24	N/A	N/A	26-Jun-24	N/A	27-Jun-24	N/A
50204020	Electricity Expenses		Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50204010	Water Expenses		Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50205030	Internet Expenses		Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Allotment
Total Contract Price
Total Savings (Total)

ON-GOING PROCUREMENT ACTIVITIES

50501080	CONSTRUCTION OF THREE-STOREY ACADEMIC BUILDING - C (PHASE 3)		Administration Office	NO	Competitive Bidding	N/A	04-Apr-24	11-Apr-24	23-Apr-24	23-Apr-24	25-Apr-24	29-Apr-24	03-May-24	07-May-24	17-May-24	23-May-24
50501080	REHABILITATION OF E - LIBRARY EXTENSION		Administration Office	NO	Competitive Bidding	N/A	12-Apr-24	19-Apr-24	02-May-24	02-May-24	06-May-24	08-May-24	10-May-24	15-May-24	23-May-24	31-May-24
50501080	Construction of University Recreational Piazza		Administration Office	NO	Competitive Bidding	N/A	08-May-24	04-Jun-24	18-Jun-24	18-Jun-24	20-Jun-24	25-Jun-24	26-Jun-24	28-Jun-24	03-Jul-24	11-Jul-24
50501070	Purchase and Delivery of Books		Library	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-24	N/A	25-Jun-24	25-Jun-24	25-Jun-24	26-Jun-24	28-Jun-24	01-Jul-24	03-Jul-24	12-Jul-24
50206010	Purchase and Delivery of Medals		Administration Office	NO	NP-53.9 - Small Value Procurement	N/A	28-Jun-24	N/A	01-Jul-24	01-Jul-24	01-Jul-24	03-Jul-24	04-Jul-24	05-Jul-24	08-Jul-24	09-Jul-24

Total Allotted Budget

Prepared by:

Rhea B. Delmo
RHEA B. DELMO
BAC Secretariat

Recommended for Approval by:

Ruby F. Perasol
RUBY F. PERASOL
BAC Chairperson

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Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
13-Mar-24	13-Mar-24	Fund 101	750,000.00	750,000.00		598,910.00	598,910.00		N/A	28-Dec-23	16-Jan-24	16-Jan-24	18-Jan-24	22-Jan-24	13-Mar-24	Completed
22-Mar-24	22-Mar-24	Fund 164	8,880.00	8,880.00		8000.00	8000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
19-Feb-24	19-Feb-24	Fund 164	43,500.00	43,500.00		36,105.00	36,105.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10-Apr-24	10-Apr-24	Fund 164	49,400.00	49,400.00		48,100.00	48,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
19-Mar-24	19-Mar-24	Fund 101	332,000.00		332,000.00	272,885.00		272,885.00	N/A	09-Feb-24	21-Feb-24	21-Feb-24	23-Feb-24	27-Feb-24	19-Mar-24	Completed
25-Mar-24	25-Mar-24	Fund 101	300,000.00	300,000.00		266,860.00	266,860.00		N/A	09-Feb-24	21-Feb-24	21-Feb-24	23-Feb-24	27-Feb-24	25-Mar-24	Completed
26-Mar-24	26-Mar-24	Fund 101	105,000.00		105,000.00	104,000.00		104,000.00	N/A	09-Feb-24	21-Feb-24	21-Feb-24	23-Feb-24	27-Feb-24	26-Mar-24	Completed
22-Feb-24	22-Feb-24	Fund 164	247,000.00	247,000.00		245,670.00	245,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
22-Feb-24	22-Feb-24	Fund 164	49,025.00	49,025.00		48,655.00	48,655.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
22-Feb-24	22-Feb-24	Fund 164	3,630.00	3,630.00		2,928.00	2,928.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
22-Feb-24	22-Feb-24	Fund 164	1,104.00	1,104.00		972.00	972.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
22-Feb-24	22-Feb-24	Fund 164	26,250.00	26,250.00		25,725.00	25,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
08-Mar-24	08-Mar-24	Fund 164	296,250.00	296,250.00		295,890.00	295,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
12-Mar-24	12-Mar-24	Fund 164	150,380.00	150,380.00		126,997.00	126,997.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
11-Mar-24	11-Mar-24	Fund 164	18,000.00	18,000.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
01-Apr-24	01-Apr-24	Fund 164	150,000.00	150,000.00		149,832.10	149,832.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
05-Apr-24	05-Apr-24	Fund 164	114,719.16	114,719.16		110,810.00	110,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
12 & 22/04/2024	12 & 22/04/2024	Fund 121	657,038.40	657,038.40		573,550.00	573,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
18-Apr-24	18-Apr-24	Fund 121	264,268.80	264,268.80		197,035.00	197,035.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
19-Apr-24	19-Apr-24	Fund 121	159,935.40	159,935.40		99,150.00	99,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
24-Apr-24	24-Apr-24	Fund 164	132,636.00	132,636.00		102,380.00	102,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
08-Apr-24	08-Apr-24	Fund 164	43135.92	43135.92		39,026.60	39,026.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-May-24	02-May-24	Fund 164	327,000.00	327,000.00		307,691.15	307,691.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
03-Apr-24	03-Apr-24	Fund 164	2,910.50	2,910.50		2,897.00	2,897.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
19-Mar-24	19-Mar-24	Fund 164	22,500.00	22,500.00		17,580.00	17,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
08-Apr-24	08-Apr-24	Fund 164	47520.00	47520.00		43560.00	43560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
05-Apr-24	05-Apr-24	Fund 164	27,098.00	27,098.00		26,895.00	26,895.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
11-Apr-24	11-Apr-24	Fund 164	26,016.00	26,016.00		21,680.00	21,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
																Completed
11-Apr-24	11-Apr-24	Fund 164	9,141.60	9,141.60		7,618.00	7,618.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
23-Apr-24	23-Apr-24	Fund 164	20,100.00	20,100.00		16,750.00	16,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
06-Apr-24	06-Apr-24	Fund 164	16,500.00	16,500.00		14,750.00	14,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
25-Jun-24	25-Jun-24	Fund 164	330000.00	330000.00		326000.00	326000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
14-May-24	14-May-24	Fund 164	40,000.00	40,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
31-May-24	31-May-24	Fund 101	200,000.00	200,000.00		127,925.00	127,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
08-May-24	08-May-24	Fund 164	9594	9594		7,893.00	7,893.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
07-May-24	07-May-24	Fund 164	10,863.60	10,863.60		9,053.00	9,053.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
08-May-24	08-May-24	Fund 164	5,224.80	5,224.80		4,354.00	4,354.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
08-May-24	08-May-24	Fund 164	40,000.00	40,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
26-Apr-24	26-Apr-24	Fund 164	28,350.00	28,350.00		21,870.00	21,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
03-May-24	03-May-24	Fund 164	6,300.00	6,300.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
08-May-24	15-May-24	15-May-24	16082.4	16082.4		13,402.00	13,402.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
10-Jun-24	10-Jun-24	Fund 164	184,018.00	184,018.00		157,515.00	157,515.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
05-Jul-24	05-Jul-24	Fund 164	58,200.00	58,200.00		20,836.00	20,836.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
28-Jun-24	28-Jun-24	Fund 164	200,000.00	200,000.00		199,500.00	199,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
19-Jun-24	19-Jun-24	Fund 164	275135.37		275135.37	244,203.00		244,203.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3 & 08/07/2023	3 & 08/07/2023	Fund 161	182,500.00	182,500.00		124,450.00	124,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
24-Jun-24	24-Jun-24	Fund 164	51,000.00		51,000.00	50,900.00		50,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
20-Jun-24	20-Jun-24	Fund 164	24,000.00	24,000.00		21,110.00	21,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
24-Jun-24	24-Jun-24	Fund 164							N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
			9,000.00	9,000.00		6,590.00	6,590.00									
27-Jun-24	27-Jun-24	Fund 164							N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
			5,250.00	5,250.00		4,590.00	4,590.00									
N/A	N/A	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						2,009,298.63	2,009,298.63									
N/A	N/A	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						85,705.18	85,705.18									
N/A	N/A	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						57,120.00	57,120.00									
Total Budget of Procurement Activities			5,176,076.95													
Total Budget of Procurement Activities Conducted						6,796,056.66										
Total Allotted Budget - Total Contract Price						(1,619,979.71)										
		Fund 164							N/A	11-Apr-24	23-Apr-24	23-Apr-24	25-Apr-24	29-Apr-24		Ongoing Procurement Process
			3,200,000.00		3,200,000.00	2,160,941.15		2,160,941.15								
		Fund 164							N/A	19-Apr-24	02-May-24	02-May-24	06-May-24	08-May-24		Ongoing Procurement Process
			900,000.00	900,000.00		688,712.38	688,712.38									
		Fund 164							N/A	04-Jun-24	18-Jun-24	18-Jun-24	20-Jun-24	25-Jun-24		Ongoing Procurement Process
			3,500,000.00		3,500,000.00	2,274,917.79		2,274,917.79								
		Fund 164							N/A		N/A	N/A	N/A	N/A		Ongoing Procurement Process
			360,318.00	360,318.00		360,150.00	360,150.00									
		Fund 164							N/A		N/A	N/A	N/A	N/A		Ongoing Procurement Process
			160,925.00	160,925.00		105,100.00	105,100.00									
Total Budget of On-going Procurement Activities			4,921,243.00													

APPROVED:

NORDY D. SIASON JR., Ed.D., CESO VI
SUC PRESIDENT II

Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	

N/A