ANNEX B

Department of Budget and Management Annual Procurement Plan for FY 2024
Iloilo State University of Fisheries Science and Technoloy--Dumangas Campus Procurement Monitoring Report for the period JANUARY 1 to JUNE 30, 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																													
	PURCHASE OF LABORATORY EQUIPMENT	CHM	NO	PUBLIC BIDDING	01/04/2024	2024-01-007 1/26/2024	02/02/2024	2/14/2024	2/16/2024	2/15/2024-3/30/2024	2/26/2024	03/02/2024	03/05/2024	03/09/2024	05/08/2024	2024-05-26A 5/08/2024	101	1,040,000.00	1,040,000.00	N/A	764,000.00	764,000.00	MARY PINKY G. PACIENTE, MONSIGNOR MELITON OSO	02/02/2024	2/14/2024	2/14/2024	2/16/2024	2/15/2024-3/30/2024	2024-05-26A 5/08/2024	COMPLETED
	SECURITY AGENCY	ADMIN	NO	SVP	N/A	12/7/2023	N/A	12/11/2023	12/11/2023	N/A	2023-23112/08/2023	12/14/2023	12/14/2023	12/15/2023	12/27/2023	N/A	164	535,000.00	535,000.00	N/A	506,880.00	506,880.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF LAPTOP & MOUSE	BLAZE	NO	SVP	N/A	09/25/2023	N/A	10/26/2023	10/26/2023	N/A	2023-206 10/26/2023	N/A	2/14/2024	N/A	2/21/2024	2024-02-008 2/21/2024	164	30,500.00	30,500.00	N/A	29,480.00	29,480.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF CLOTH	GARMENTS	NO	SVP	N/A	12/20/2023	N/A	12/27/2023	12/27/2023	N/A	2023-240 12/28/2023	N/A	1/18/2024	N/A	1/26/2024	2024-01-004 1/26/2024	164	48,000.00	48,000.00	N/A	46,800.00	46,800.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF VOLLEYBALL NET & BALL	SPORTS	NO	SVP	N/A	7/11/2023	N/A	12/22/2023	12/22/2023	N/A	2023-242 12/28/2023	N/A	4/1/24	N/A	1/30/23	2024-01-001A 1/05/2024	164	46,800.00	46,800.00	N/A	20,370.00	20,370.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF TABLE TENNIS BALL & SHUTTLE COCK	SPORTS	NO	SVP	N/A	01/04/2024	N/A	01/05/2024	01/05/2024	N/A	2024-001 1/08/2024	N/A	12/1/24	N/A	1/15/2024	2024-01-002A 1/16/2024	164	4,800.00	4,800.00	N/A	2,695.00	2,695.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF PLAQUES	REGISTRAR	NO	SVP	N/A	01/03/2024	N/A	01/04/2024	01/04/2024	N/A	2024-002 1/05/2024	N/A	1/15/2024	N/A	1/22/2024	2024-01-005 1/24/2024	164	4,800.00	4,800.00	N/A	4,800.00	4,800.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF LUNCH	ADMIN	NO	SVP	N/A	01/03/2024	N/A	01/03/2024	01/03/2024	N/A	2024-002 1/01/2024	N/A	8/1/24	N/A	1/15/2024	2024-03-016 3/14/2024	164	25,000.00	25,000.00	N/A	21,600.00	21,600.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF STUDENT MEDICAL/ ACCIDENTAL INSURANCE	OSA	NO	SVP	N/A	10/26/2024	N/A	11/02/2024	11/02/2024	N/A	2023-215 11/14/2023	01/02/2024	1/16/2024	01/22/2024	1/22/2024	N/A	164	121,500.00	121,500.00	N/A	111,688.00	111,688.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF SDESKTOP COMPUTER & PROJECTOR	COT	NO	SVP	N/A	01/17/2024	N/A	01/24/2024	01/24/2024	N/A	2024-003 1/26/2024	1/29/2024	1/31/2024	1/30/2024	2/15/2024	2024-02-011 1/29/2024	101	641,000.00	641,000.00	474,129.00	420,300.00	420,300.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF EXECUTIVE TABLE	ADMIN	NO	SVP	N/A	01/26/2024	N/A	01/31/2024	01/31/2024	N/A	2024-004 02/02/2024	N/A	01/08/2024	N/A	2/15/2024	2024-03-013 3/04/2024	101	37,000.00	37,000.00	N/A	36,500.00	36,500.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF PROJECTOR	ADMIN	NO	SVP	N/A	01/26/2024	N/A	01/31/2024	01/31/2024	N/A	2024-005 02/02/2024	N/A	02/05/2024	N/A	2/16/2024	2024-02-006 02/05/2024	101	49,998.00	49,998.00	N/A	49,895.00	49,895.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF MAERIALS FOR REPAIR OF CABINETS	ACCOUNTING	NO	SVP	N/A	01/29/2024	N/A	01/31/2024	01/31/2024	N/A	2024-006 02/02/2024	N/A	02/09/2024	N/A	2/16/2024	2024-02-010 2/05/2024	164	6,000.00	6,000.00	N/A	5,415.00	5,415.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF CONSTRUCTION MATERIALS	PLANNING	NO	SVP	N/A	01/30/2024	N/A	02/02/2024	02/02/2024	N/A	2024-007 02/05/2024	N/A	2/13/2024	N/A	2/20/2024	2024-02-009 2/09/2024	101	30,000.00	30,000.00	N/A	26,920.00	26,920.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF COMMON USE SUPPLIES	SUPPLY	NO	SVP	N/A	01/25/2024	N/A	02/01/2024	02/01/2024	N/A	2024-008 02/14/2024	2/19/2024	2/28/2024	02/28/2024	03/06/2024	2024-03-012 3/01/2024	101	200,000.00	200,000.00	N/A	151,410.00	151,410.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF LABOR FOR REPAIR OF ELECTRIC MOTOR	GSO	NO	SVP	N/A	02/15/2024	N/A	02/19/2024	02/19/2024	N/A	2024-009 02/21/2024	N/A	2/28/2024	N/A	6/3/24	2024-02-011A 2/29/2024	101	25,000.00	25,000.00	N/A	20,900.00	20,900.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF EXECUTIVE TABLE	AO	NO	SVP	N/A	02/19/2024	N/A	02/22/2024	02/22/2024	N/A	2024-011 02/26/2024	N/A	2/29/2024	N/A	7/3/24	2024-03-013 3/04/2024	101	37,000.00	37,000.00	N/A	36,500.00	36,500.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF TARPAULIN	PROMOTIONAL	NO	SVP	N/A	12/06/2023	N/A	02/16/2024	02/16/2024	N/A	2024-010 02/19/2024	N/A	03/19/2024	N/A	03/26/2024	2024-03-018 3/21/2024	164	4,500.00	4,500.00	N/A	4,260.00	4,260.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF PROJECTOR	ULAC	NO	SVP	N/A	02/19/2024	N/A	02/26/2024	02/26/2024	N/A	2024-012 02/26/2024	N/A	2/29/2024	N/A	7/3/24	2024-03-014 3/04/2024	164	31,200.00	31,200.00	N/A	31,102.00	31,102.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF AIR CONDITIONER	COT	NO	SVP	N/A	01/16/2024	N/A	1/22/2024	1/22/2024	N/A	2024-013 02/23/2024	02/28/2024	2/29/2024	02/29/2024	7/3/24	2024/03/015 3/06/2024	101	158,871.00	158,871.00	N/A	109,800.00	109,800.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF TV	COT	NO	SVP	N/A	02/20/2024	N/A	02/27/2024	02/27/2024	N/A	2024-014 03/06/2024	03/08/2024	03/11/2024	3/13/2024	3/18/2024	2024-03-015A 3/06/2024	101	220,000.00	220,000.00	N/A	195,500.00	195,500.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF LABOR & ACCESSORIES FOR MOTOR SCHOOL VEHICLE	ADMIN	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	2024-015 3/04/2024	N/A	3/20/2024	N/A	3/27/2024	2024-03-017 3/21/2024	164	14,000.00	14,000.00	N/A	13,350.00	13,350.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF E-JOURNALS SUBSCRIPTION	LIBRARY	NO	SVP	N/A	02/28/2024	N/A	03/06/2024	03/06/2024	N/A	2024-016 03/13/2024	N/A	3/22/2024	N/A	4/21/2024	2024-04-021A 4/21/2024	164	400,000.00	400,000.00	N/A	390,000.00	390,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF KOTEN CURCUIT BREAKER	CHM	NO	SVP	N/A	02/16/2024	N/A	03/08/2024	03/08/2024	N/A	2024-018 03/13/2024	N/A	3/20/2024	N/A	3/20/2024	2024-03-019 3/21/2024	164	2,000.00	2,000.00	N/A	1,950.00	1,950.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF TARPAULINS	AO	NO	SVP	N/A	03/07/2024	N/A	03/08/2024	03/08/2024	N/A	2024-019 03/11/2024	N/A	3/14/2024	N/A	3/21/2024	2024-03-052 1/10/2024	164	7,560.00	7,560.00	N/A	7,272.00	7,272.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF CEMENT & FINE AGGREGATE SAND	PLANNING	NO	SVP	N/A	02/19/2024	N/A	03/08/2024	03/08/2024	N/A	2024-017 3/13/2024	N/A	04/02/2024	N/A	04/09/2024	2024-04-020B 4/02/2024	101	28,000.00	28,000.00	N/A	27,175.00	27,175.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF LAPTOP	RESEARCH	NO	SVP	N/A	03/07/2024	N/A	03/11/2024	03/11/2024	N/A	2024-022 03/14/2024	N/A	3/25/2024	N/A	04/01/2024	2024-04-020 4/23/2024	164	49,000.00	49,000.00	N/A	46,999.00	46,999.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF PRINTER	RECORDS	NO	SVP	N/A	03/08/2024	N/A	03/11/2024	03/11/2024	N/A	2024-021 04/14/2024	N/A	3/25/2024	N/A	04/01/2024	2024-04-020A 4/02/2024	164	20,000.00	20,000.00	N/A	18,545.00	18,545.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	PURCHASE OF PAINTING MATERIALS FOR OUTSIDE PHASE OF PARAMETER FENCE	PLANNING	NO	SVP	N/A	03/26/2024	N/A	04/08/2024	04/08/2024	N/A	2024-023 4/11/2024	N/A	4/25/2024	N/A	5/21/2024	2024-05-026 5/07/2024	101	32,350.00	32,350.00	N/A	32,080.00	32,080.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF PRINTER REPAIR	COED	NO	SVP	N/A	03/13/2024	N/A	03/13/2024	03/13/2024	N/A	2024-032 03/13/2024	N/A	3/25/2024	N/A	04/01/2024	2024-03-062 3/12/2024	164	3,200.00	3,200.00	N/A	3,000.00	3,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF CIRCUIT BREAKER	ELECTRICAL DEPT.	NO	SVP	N/A	03/12/2024	N/A	03/19/2024	03/19/2024	N/A	2024-024 04/03/2024	03/10/2024	04/12/2024	03/17/2024	05/12/2024	2024-04-022 4/29/2024	164	103,000.00	103,000.00	N/A	100,000.00	100,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF LABOR & MATERIALS FOR A/C IN HOT & COLD KITCHEN	CHM	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	2024-017 04/04/2024	N/A	4/19/2024	N/A	4/25/2024	2024-04-025 04/26/2024	164	3,500.00	3,500.00	N/A	3,216.64	3,216.64	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF INK	CASHIER	NO	SVP	N/A	03/08/2024	N/A	03/26/2024	03/26/2024	N/A	2024-025 04/03/2024	N/A	4/22/2024	N/A	4/29/2024	2024-04-025 4/29/2024	164	8,560.00	8,560.00	N/A	8,560.00	8,560.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF TARPAULINS	PROMOTIONAL	NO	SVP	N/A	02/15/2024	N/A	04/01/2024	04/01/2024	N/A	2024-021 04/08/2024	N/A	4/22/2024	N/A	4/29/2024	2024-04-025A 4/29/2024	164	26,000.00	26,000.00	N/A	25,920.00	25,920.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF GAS TANK REFILL	CHM	NO	SVP	N/A	02/27/2024	N/A	04/05/2024	04/05/2024	N/A	2024-026 04/12/2024	N/A	5/20/2024	N/A	5/27/2024	2024-05-029A 6/12/2024	164	19,500.00	19,500.00	N/A	19,280.00	19,280.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF TARPAULINS	PROMOTIONAL	NO	SVP	N/A	03/29/2024	N/A	04/22/2024	04/22/2024	N/A	2024-027 4/25/2024	N/A	04/03/2024	N/A	05/10/2024	2024-05-027 5/08/2024	164	1,300.00	1,300.00	N/A	1,280.00	1,280.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF DINNER	ADMIN	NO	SVP	N/A	04/22/2024	N/A	04/22/2024	04/22/2024	N/A	2024-029 04/22/2024	N/A	4/24/2024	N/A	05/11/2024	2024-04-024 4/26/2024	101	33,000.00	33,000.00	N/A	33,000.00	33,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF SNACKS & LUNCH	OSA	NO	SVP	N/A	03/02/2024	N/A	03/02/2024	03/02/2024	N/A	2024-031 03/02/2024	N/A	03/02/2024	N/A	05/09/2024	2024-03-066 3/02/2024	164	8,700.00	8,700.00	N/A	8,700.00	8,700.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF MUGS	PROMOTIONAL	NO	SVP	N/A	04/23/2024	N/A	05/06/2024	05/06/2024	N/A	2024-033 5/16/2024	N/A	5/24/2024	N/A	6/24/2024	2024-05-029 5/20/2024	164	4,800.00	4,800.00	N/A	4,750.00	4,750.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF CONSTRUCTION MATERIALS	GSO	NO	SVP	N/A	04/19/2024	N/A	05/06/2024	05/06/2024	N/A	2024-034 5/09/2024	N/A	5/16/2024	N/A	5/23/2024	2024-05-028 5/16/2024	101	45,650.00	45,650.00	N/A	45,141.00	45,141.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF TIRES	ADMIN	NO	SVP	N/A	05/06/2024	N/A	05/10/2024	05/10/2024	N/A	2024-035 5/15/2024	N/A	5/20/2024	N/A	06/04/2024	2024 -06-032 6/04/2024	164	40,800.00	40,800.00	N/A	40,720.00	40,720.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF GESTETNER TONER	COED	NO	SVP	N/A	05/08/2024	N/A	05/13/2024	05/13/2024	N/A	2024-041 5/17/2024	N/A	5/21/2024	N/A	5/28/2024	2024-05-030 5/28/2024	164	13,500.00	13,500.00	N/A	12,000.00	12,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF DESKTOP & WIFI ROUTER	BAC	NO	SVP	N/A	05/09/2024	N/A	05/13/2024	05/13/2024	N/A	2024-042 5/17/2024	N/A	5/21/2024	N/A	06/05/2024	2024-06-033 6/06/2024	164	49,800.00	49,800.00	N/A	49,795.00	49,795.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF REPAIR MATERIALS FOR CHM,, TOILET FULSHERS & BAC OFFICE	GSO	NO	SVP	N/A	05/10/2024	N/A	05/20/2024	05/20/2024	N/A	2024-048 5/22/2024	N/A	5/24/2024	N/A	5/31/2024	2024-05-031 5/28/2024	101	30,100.00	30,100.00	N/A	28,995.00	28,995.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF INK	CASHIER	NO	SVP	N/A	05/15/2024	N/A	05/20/2024	05/20/2024	N/A	2024-047 5/23/2024	N/A	5/24/2024	N/A	5/31/2024	2024-05-031A 5/31/2024	164	6,400.00	6,400.00	N/A	5,920.00	5,920.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF SNACKS & LUNCH	OSAS	NO	SVP	N/A	05/02/20204	N/A	05/13/2024	05/13/2024	N/A	2024-044 5/16/2024	N/A	5/28/2024	N/A	06/04/2024	2024-06-102A 6/04/2024	164	4,000.00	4,000.00	N/A	3,000.00	3,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF MEALS & DRINKS	CHM	NO	SVP	N/A	04/18/2024	N/A	05/09/2024	05/09/2024	N/A	2024-040 5/13/2024	N/A	5/30/2024	N/A	06/06/2024	2024-04-080 4/24/2024	164	2,400.00	2,400.00	N/A	2,320.00	2,320.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF COMMON USE SUPPLIES (2ND QUARTER)	SUPPLY	NO	SVP	N/A	05/21/2024	N/A	05/28/2024	05/28/2024	N/A	2024-050 6/04/2024	06/05/2024	06/07/2024	06/10/2024	6/30/2024	2024-06-035 6/24/2024	101	346,789.00	346,789.00	N/A	333,480.00	333,480.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF PRINTING JOURNALS & BOOK BINDING	RESEARCH	NO	SVP	N/A	05/16/2024	N/A	05/29/2024	05/29/2024	N/A	2024-049 6/30/2024	N/A	6/18/2024	N/A	6/25/2024	2024-06-107 6/21/2024	164	1,436.00	1,436.00	N/A	1,436.00	1,436.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF FOOD (MEALS)	NSTP	NO	SVP	N/A	06/16/2024	N/A	06/10/2024	06/10/2024	N/A	2024-052 6/11/2024	N/A	6/14/2024	N/A	6/21/2024	2024-06-034 6/21/2024	164	1,150.00	1,150.00	N/A	1,150.00	1,150.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF SNACKS & MEALS	RESEARCH	NO	SVP	N/A	05/28/2024	N/A	06/13/2024	06/13/2024	N/A	2024-055 6/14/2024	N/A	6/29/2024	N/A	07/01/2024	2024-06-108 6/21/2024	164	8,100.00	8,100.00	N/A	8,100.00	8,100.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF MATERIALS FOR EXTERIOR PHASE	PLANNING	NO	SVP	N/A	06/03/2024	N/A	06/14/2024	06/14/2024	N/A	2024-057 6/18/2024	N/A	6/25/2024	N/A	07/05/2024	2024-07-036 7/04/2024	101	49,750.00	49,750.00	N/A	48,850.00	48,850.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF MATERIALS FOR REPAIR OF LIBRARY	LIBRARY	NO	SVP	N/A	06/14/2024	N/A	06/14/2024	06/14/2024	N/A	2024-059 6/18/2024	N/A	6/25/2024	N/A	07/05/2024	2024-07-037 7/04/2024	164	30,730.00	30,730.00	N/A	30,085.00	30,085.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		4,692,044.00	4,692,044.00		3,952,884.64	3,952,884.64								
																Total Alloted Budget of Procurement Activities					**4,690,944.00**									
																Total Contract Price of Procurement Actitvites Conducted					**3,952,884.64**									
																Total Savings (Total Alloted Budget - Total Contract Price)					**738,059.36**									
																					0									
0N-GOING PROCUREMENT ACTIVITIES																					0									
	PURCHASE OF DENTAL CHAIR	CLINIC	NO	SVP	N/A	03/21/2024	N/A	04/08/2024	04/08/2024	N/A	2024-028 5/06/2024	N/A	5/15/2024	N/A	ON-GOING	ON-GOING		250,000.00	250,000.00	250,000.00	200,000.00	200,000.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF DIPLOMA JACKET	REGISTRAR	NO	SVP	N/A	05/31/2024	N/A	06/13/2024	06/13/2024	N/A	2024-053 6/14/2024	N/A	6/25/2024	N/A	ON-GOING	ON-GOING		32,375.00	32,375.00	N/A	30,800.00	30,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PURCHASE OF PAINTING MATERIALS OF EXTERIOR PHASE	PLANNING	NO	SVP	N/A	06/04/2024	N/A	6/14/2024	6/14/2024	N/A	2024-058 6/18/2024	N/A	6/25/2024	N/A	07/05/2024	ON-GOING	101	49,590.00	49,590.00	N/A	48,840.00	48,840.00	NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		331,965.00	331,965.00		279,640.00	279,640.00								
	TOTAL																														

Total Alloted Budget of On-going Procurement Activities																		331,965.00			280,300.00									

PREPARED BY:

NILBE M. DEOCAMPO
BAC SECRETARIAT

RECOMMENDING APPROVAL:

ELLEN GRACE P. GULMATICO
BAC CHAIRMAN

APPROVED:

NORDY D. SIASON JR, Ed.D., CESO VI
SUC PRESIDENT II