STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2025

Department	:	**State Universities and Colleges (SUCs)**
Agency/Entity	:	**Iloilo State University of Fisheries Science and Technology**
Operating Unit	:	**< not applicable >**
Organization Code (UACS)	:	**08 062 0000000**
Fund Cluster	:	**01 - Regular Agency Fund** **(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)**

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obliga		
					Allotments								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-	12	13	14
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**712,517.00**	**781,866.00**	**0.00**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**712,517.00**	**781,866.00**	**0.00**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	5,711,000.00	0.00	0.00	0.00	5,711,000.00	712,517.00	781,866.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	5,706,000.00	0.00	0.00	0.00	5,706,000.00	712,517.00	781,866.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	5,706,000.00	0.00	0.00	0.00	5,706,000.00	712,517.00	781,866.00	0.00
Provision of Higher Education Services	310100100001000	0.00	0.00	0.00	0.00	817,000.00	0.00	0.00	0.00	817,000.00	132,200.00	149,996.00	0.00
MOOE		0.00	0.00	0.00	0.00	312,000.00	0.00	0.00	0.00	312,000.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	149,996.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	4,889,000.00	0.00	0.00	0.00	4,889,000.00	580,317.00	631,870.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200067000	0.00	0.00	0.00	0.00	1,172,000.00	0.00	0.00	0.00	1,172,000.00	386,142.00	138,500.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,172,000.00	0.00	0.00	0.00	1,172,000.00	386,142.00	138,500.00	0.00
Tulong Dunong Program	310100200072000	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Localization of Women and Children's Policies Project	310100200073000	0.00	0.00	0.00	0.00	3,716,000.00	0.00	0.00	0.00	3,716,000.00	194,175.00	493,370.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,716,000.00	0.00	0.00	0.00	3,716,000.00	194,175.00	493,370.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obliga		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30
					SARO	Unobligated							
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-	12	13	14
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
OO : Community engagement increased		0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	5,711,000.00	0.00	0.00	0.00	5,711,000.00	712,517.00	781,866.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	5,206,000.00	0.00	0.00	0.00	5,206,000.00	580,317.00	631,870.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	149,996.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**712,517.00**	**781,866.00**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	5,229,000.00	0.00	0.00	0.00	5,229,000.00	580,317.00	631,870.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	149,996.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**0.00**	**0.00**	**0.00**	**5,734,000.00**	**712,517.00**	**781,866.00**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	5,229,000.00	0.00	0.00	0.00	5,229,000.00	580,317.00	631,870.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	149,996.00	0.00
Recapitulation by OO:													
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**5,711,000.00**	**0.00**	**0.00**	**0.00**	**5,711,000.00**	**712,517.00**	**781,866.00**	**0.00**
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	5,706,000.00	0.00	0.00	0.00	5,706,000.00	712,517.00	781,866.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00

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Certified correct:	Certified correct:	Recommending approval by:	Approved by:
MELIN V. PUYONG	ATTY. CHITO JOHN J. COLONIA, CPA	JOHNNY B. DOLOR, Ed.D.	NORDY D. SIASON JR., Ed.D. CESO VI
Budget Officer III	Chief Admintrative Officer- Finance	Vice President for Administration and Finance	Univresity President

Department : State Univeı
Agency/Entity : Iloilo State l
Operating Unit : < not applic
Organization Code (UACS) : 08 062 0000
Fund Cluster : 01 - Regular (e.g. UACS l Assisted/Fo

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	tions		Current Year Disbursements					Balances			
								Unused Funds		Unpaid Obligations (16-21)=(24+25)	
	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	15	16=(12+13+1	17	18	19	20	21=(17+18+1	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment	**0.00**	**1,494,383.00**	**457,405.00**	**1,034,778.00**	**0.00**	**0.00**	**1,492,183.00**	**0.00**	**4,239,617.00**	**2,200.00**	**0.00**
I. Agency Specific Budget	**0.00**	**1,494,383.00**	**457,405.00**	**1,034,778.00**	**0.00**	**0.00**	**1,492,183.00**	**0.00**	**4,239,617.00**	**2,200.00**	**0.00**
General Administration and Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00
General Management and Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00
Sub-Total, General Administration and Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00
PS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00
FinEx (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	0.00	1,494,383.00	457,405.00	1,034,778.00	0.00	0.00	1,492,183.00	0.00	4,216,617.00	2,200.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0.00	1,494,383.00	457,405.00	1,034,778.00	0.00	0.00	1,492,183.00	0.00	4,211,617.00	2,200.00	0.00
HIGHER EDUCATION PROGRAM	0.00	1,494,383.00	457,405.00	1,034,778.00	0.00	0.00	1,492,183.00	0.00	4,211,617.00	2,200.00	0.00
Provision of Higher Education Services	0.00	282,196.00	0.00	282,196.00	0.00	0.00	282,196.00	0.00	534,804.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	0.00	0.00
CO	0.00	282,196.00	0.00	282,196.00	0.00	0.00	282,196.00	0.00	222,804.00	0.00	0.00
Locally-Funded Project(s)	0.00	1,212,187.00	457,405.00	752,582.00	0.00	0.00	1,209,987.00	0.00	3,676,813.00	2,200.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	0.00	524,642.00	283,030.00	241,612.00	0.00	0.00	524,642.00	0.00	647,358.00	0.00	0.00
MOOE	0.00	524,642.00	283,030.00	241,612.00	0.00	0.00	524,642.00	0.00	647,358.00	0.00	0.00
Tulong Dunong Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Localization of Women and Children's Policies Project	0.00	687,545.00	174,375.00	510,970.00	0.00	0.00	685,345.00	0.00	3,028,455.00	2,200.00	0.00
MOOE	0.00	687,545.00	174,375.00	510,970.00	0.00	0.00	685,345.00	0.00	3,028,455.00	2,200.00	0.00
OO : Higher education research improved to promote economic productivity and innovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00

Particulars	tions		Current Year Disbursements					Balances			
								Unused Funds		Unpaid Obligations (16-21)=(24+25)	
	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	15	16=(12+13+1	17	18	19	20	21=(17+18+1	22=(5-11)	23=(11-16)	24	25
RESEARCH PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Conduct of Research Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
OO : Community engagement increased	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Provision of Extension Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
MOOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Sub-Total, Operations	0.00	1,494,383.00	457,405.00	1,034,778.00	0.00	0.00	1,492,183.00	0.00	4,216,617.00	2,200.00	0.00
PS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0.00	1,212,187.00	457,405.00	752,582.00	0.00	0.00	1,209,987.00	0.00	3,993,813.00	2,200.00	0.00
FinEx (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	282,196.00	0.00	282,196.00	0.00	0.00	282,196.00	0.00	222,804.00	0.00	0.00
Sub-Total, I. Agency Specific Budget	**0.00**	**1,494,383.00**	**457,405.00**	**1,034,778.00**	**0.00**	**0.00**	**1,492,183.00**	**0.00**	**4,239,617.00**	**2,200.00**	**0.00**
PS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0.00	1,212,187.00	457,405.00	752,582.00	0.00	0.00	1,209,987.00	0.00	4,016,813.00	2,200.00	0.00
FinEx (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	282,196.00	0.00	282,196.00	0.00	0.00	282,196.00	0.00	222,804.00	0.00	0.00
GRAND TOTAL	**0.00**	**1,494,383.00**	**457,405.00**	**1,034,778.00**	**0.00**	**0.00**	**1,492,183.00**	**0.00**	**4,239,617.00**	**2,200.00**	**0.00**
PS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0.00	1,212,187.00	457,405.00	752,582.00	0.00	0.00	1,209,987.00	0.00	4,016,813.00	2,200.00	0.00
FinEx (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	282,196.00	0.00	282,196.00	0.00	0.00	282,196.00	0.00	222,804.00	0.00	0.00
Recapitulation by OO:											
Unobligated Allotment	**0.00**	**1,494,383.00**	**457,405.00**	**1,034,778.00**	**0.00**	**0.00**	**1,492,183.00**	**0.00**	**4,216,617.00**	**2,200.00**	**0.00**
HIGHER EDUCATION PROGRAM	0.00	1,494,383.00	457,405.00	1,034,778.00	0.00	0.00	1,492,183.00	0.00	4,211,617.00	2,200.00	0.00
RESEARCH PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00

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Certified correct:

MELIN V. PUYONG
Budget Officer III

Certified correct:

ATTY. CHITO JOHN J. COLONIA, CPA
Chief Admintrative Officer- Finance

Recommending approval by:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administration and Finance

Approved by:

NORDY D. SIASON JR., Ed.D. CESO VI
Univresity President