



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

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INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025

CAMPUS	FUND 101		TOTAL
	MOOE	CAPITAL OUTLAY	
Main Campus Tiwi Site	149,656,000.00	55,000,000.00	204,656,000.00
Main Campus Poblacion Site	4,923,000.00	30,000,000.00	34,923,000.00
Dingle Campus	7,181,000.00	40,000,000.00	47,181,000.00
Dumangas Campus	3,676,000.00	60,000,000.00	63,676,000.00
San Enrique Campus	4,487,000.00	60,000,000.00	64,487,000.00
GRAND TOTAL	169,923,000.00	245,000,000.00	414,923,000.00



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Indicative Annual Procurement Plan for FY 2025
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	939,000.00	939,000.00		Training Expenses of GASS
5-02-02-010-00	Training Expenses	STO	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	50,000.00	50,000.00		Training Expenses of STO
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	948,000.00	948,000.00		Training Expenses of Higher Ed
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	210,000.00	210,000.00		Training Expenses of RDS
5-02-02-010-00	Training Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	109,000.00	109,000.00		Training Expenses of ESCD
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	312,300.00	312,300.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	STO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	60,300.00	60,300.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Higher Ed	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	612,000.00	612,000.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	RDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	71,400.00	71,400.00		Common-Office Supplies Available at PS-DBM



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	ESCD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	60,300.00	60,300.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	GASS	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	728,700.00	728,700.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	STO	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	140,700.00	140,700.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Higher Ed	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	1,428,000.00	1,428,000.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	RDS	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	166,600.00	166,600.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	ESCD	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	140,700.00	140,700.00		Various Common Office Supplies NOT available at PS-DBM
FUEL, OIL AND LUBRICANTS													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	226,000.00	226,000.00		Fuel, oil and Lubricants



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Higher Ed	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	119,000.00	119,000.00		Fuel, oil and Lubricants
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	RDS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		Fuel, oil and Lubricants
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	ESCD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	39,000.00	39,000.00		Fuel, oil and Lubricants
SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	2,616,000.00	2,616,000.00		Various Semi Expendable Furniture & Fixture
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	254,000.00	254,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	218,000.00	218,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	STO	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	59,000.00	59,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	RDS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	100,000.00	100,000.00		Various other supplies and materials



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	GoP	71,000.00	71,000.00		Various other supplies and materials
WATER EXPENSES													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	147,000.00	147,000.00		Water Expenses
5-02-04-010-00	Water Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,308,000.00	1,308,000.00		Water Expenses
5-02-04-010-00	Water Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	38,000.00	38,000.00		Water Expenses
5-02-04-010-00	Water Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		Water Expenses
ELECTRICITY EXPENSES													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	842,000.00	842,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,519,000.00	2,519,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	113,000.00	113,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	112,000.00	112,000.00		Electricity Expenses
TELEPHONE EXPENSES													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	169,000.00	169,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	252,000.00	252,000.00		Telephone Expenses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-00	Telephone Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Telephone Expenses
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00	123,000.00		Telephone Expenses
5-02-05-030-00	Telephone Expenses	STO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Telephone Expenses
5-02-05-030-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00	123,000.00		Telephone Expenses
5-02-05-030-00	Telephone Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Telephone Expenses
5-02-05-030-00	Telephone Expenses	ESCD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Telephone Expenses
OTHER PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	80,000.00	80,000.00		Other Professional Services
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	416,000.00	416,000.00		Other Professional Services



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER GENERAL SERVICES/JOB ORDER													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,269,000.00	1,269,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	294,000.00	294,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	164,000.00	164,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	424,000.00	424,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	269,000.00	269,000.00		Other General Services/ Job Order/Hiring of Services
REPAIR AND MAINTENANCE - BUILDINGS													
5-02-13-040-01	Repair and Maintenance of Buildings	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	194,000.00	194,000.00		Repair and Maintenance of Other Structures
5-02-13-040-01	Repair and Maintenance of Buildings	ESCD	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	133,000.00	133,000.00		Repair and Maintenance of Other Structures



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE - SCHOOL BUILDINGS													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	1,661,000.00	1,661,000.00		Repair and Maintenance of School Building
REPAIR AND MAINTENANCE - OTHER STRUCTURES													
5-02-13-040-99	Repair and Maintenance of Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	669,000.00	669,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	STO	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	114,000.00	114,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	ES	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures
REPAIR AND MAINTENANCE - ICT EQUIPMENT													
5-02-13-050-03	Repair and Maintenance of ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	241,000.00	241,000.00		Repair and Maintenance of ICT Equipment
REPAIR AND MAINTENANCE - MOTOR VEHICLES													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	113,000.00	113,000.00		Repair and Maintenance of Motor Vehicles
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Repair and Maintenance of Furniture and Fixtures
ADVERTISING EXPENSES													
5-02-99-010-00	Advertising Expenes	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Advertising Expenses
PRINTING AND PUBLICATION EXPENSES													
5-02-99-020-00	Printing and Publication of Institutional Materials	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	13,000.00	13,000.00		Journals, Leaflets, Manuals
5-02-99-020-00	Printing and Publication of Institutional Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	36,000.00	36,000.00		Journals, Leaflets, Manuals
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	23,000.00	23,000.00		Journals, Leaflets, Manuals
5-02-99-020-00	Printing and Publication of Institutional Materials	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00	25,000.00		Journals, Leaflets, Manuals
REPRESENTATION EXPENSES													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	445,000.00	445,000.00		Supplies and materials for various College Activities



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	419,000.00	419,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	142,000.00	142,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	ES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	82,000.00	82,000.00		Supplies and materials for various College Activities
TRANSPORTATION AND DELIVERY EXPENSES													
5-02-99-034-00	Rental of Transportation and Delivery Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Rental of Transportation and Delivery Services
5-02-99-034-00	Rental of Transportation and Delivery Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		Rental of Transportation and Delivery Services
SUBSCRIPTION EXPENSES													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2024	January 2025	January 2025	January 2025	GoP	295,000.00	295,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	Higher Ed	YES	NP-53.9 - Small Value Procurement	December 2024	January 2025	January 2025	January 2025	GoP	31,000.00	31,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
OTHER SUBSIDIES													
5-02-99-080-00	Free Higher Education	Higher Ed	YES	Competitive Bidding	December 2024	January 2025	January 2025	January 2025	GoP	124,090,000.00	124,090,000.00		Free Higher Education
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	NP-53.9 - Small Value Procurement	May 2025	June 2025	June 2025	June 2025	GoP	1,100,000.00	1,100,000.00		Other Maintenance and Operating Expenses of the College
5-02-99-990-00	Other Maintenance and Operating Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	May 2025	June 2025	June 2025	June 2025	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College
Insurance Expenses													
5-02-15-030-00	Insurance Expenses	Higher Ed	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	595,000.00	595,000.00		Insurance Expenses
SCHOOL BUILDINGS													



Indicative Annual Procurement Plan for FY 2025
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-040-02	Construction of Microbiology Building Phase 3	Higher Ed	YES	Competitive Bidding	December 2024	January 2025	February 2025	February 2025	GoP	45,000,000.00		45,000,000.00	Completion of Microbiology Building
OTHER MACHINERIES AND EQUIPMENT													
5-06-04-050-99	Purchase of Other Machineries and Equipment	Higher Ed	YES	Competitive Bidding	December 2024	January 2025	February 2025	February 2025	GoP	10,000,000.00		10,000,000.00	Various other machinery and equipment
GRAND TOTAL										204,656,000.00	149,656,000.00	55,000,000.00	

Prepared by:


ANGEL F. PINUELA
 Head, BAC Secretariat


Concurred By:


LILIBETH B. PETRESCU, MBM
 BAC Chairman



GEMMA FERNANDEZ
 BAC Vice Chairman


KRISTIN ELEANOR B. BEDIA
 Member



HANNAH B. DATIVAS
 Member


PATRICK LANCE L. NACION
 Member

Recommending Approval:


JOHNNY B. COLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY B. SIASON JR., ED. D, CESO VI
 SUC President II



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025
FUND 101

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	Administration	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	123,000.00	123,000.00		
TRAVELLING EXPENSES													
5-02-01-010-00	Travelling Expenses	Administration	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	119,000.00	119,000.00		
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies	Administration	YES	Competitive Bidding	December 2024	January 2025	January 2025	February 2025	GoP	591,000.00	591,000.00		
SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5-02-03-210-03	Procurement of Semi Expandable Furniture and Fixtures	Administration	YES	Competitive Bidding	December 2024	January 2025	January 2025	February 2025	GoP	773,000.00	773,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Other Supplies and Materials Expenses	Administration	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	212,000.00	212,000.00		
FUEL, OIL, AND LUBRICANTS													
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Administration	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	54,000.00	54,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025
FUND 101

ELECTRICITY EXPENSES													
5-02-04-020-00	Electricity Expenses	Administration	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	560,000.00	560,000.00		
WATER EXPENSES													
5-02-04-010-00	Water Expenses	Administration	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	196,000.00	196,000.00		
TELEPHONE EXPENSES													
5-02-05-020-00	Telephone Expenses	Administration	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	61,000.00	61,000.00		
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Internet Subscription expenses	Administration	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	127,000.00	127,000.00		
OTHER GENERAL SERVICES													
5-02-12-990-00	Other General Services/ Job Order	Administration	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	700,000.00	700,000.00		
REPAIRS AND MAINTENANCE													
5-02-13-040-02	Repairs and Maintenance of School Buildings	Administration	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	612,000.00	612,000.00		
REPRESENTATION EXPENSES													
5-02-99-030-00	Representation Expenses	Administration	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	123,000.00	123,000.00		
SUBSCRIPTION EXPENSES													
5-02-99-070-00	Subscription Expenses	Administration	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		
Insurance Expenses													
5-02-15-030-00	Insurance Expenses	Administration	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	338,000.00	338,000.00		
Taxes, Duties and Licenses													
5-02-15-010-00	Taxes, Duties and Licenses	Administration	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	27,000.00	27,000.00		
Fidelity Bond Premiums													
5-02-15-020-00	Fidelity Bond Premiums	Administration	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	53,000.00	53,000.00		
Other Maintenance and Operating Expenses													
5-02-99-990-00	Other Maintenance and Operating Expenses	Administration	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025
FUND 101

SCHOOL BUILDINGS													
5-06-04-040-02	Construction of Academic Building C	Higher Ed	YES	Competitive Bidding	December 2024	January 2025	February 2025	February 2025	GoP	30,000,000.00		30,000,000.00	Construction of Academic Building
GRAND TOTAL										34,923,000.00	4,923,000.00	30,000,000.00	

Prepared by:

RHEA B. DELMO
 BAC Head Secretariat

Concurred:

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 BAC Chairperson

RENANTE A. DIAMANTE
 BAC Vice Chairperson

Concurred:

FLORCERPEDA H. BELA-ONG
 BAC Member

ANNELYN J. DEASIS
 BAC Member

ANGIE ALMARZA
 BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II



INDICATIVE ANNUAL PROCUREMENT PLAN - FY 2025 FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
TRAVELING EXPENSES													
5-02-01-010-00	Traveling Expenses	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	76,000.00	76,000.00		Various Traveling Expenses
TRAINING AND CAPACITY BUILDING EXPENSES													
5-02-02-010-00	Attendance to Trainings/Workshops/Forum /Fora/Capacity Building	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	76,000.00	76,000.00		Attendance to Trainings/Workshops/Forum/Fora/Capacity Building
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Common-Use Office Supplies, Materials & Devices	GASS / Higher Ed. / Units	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	235,546.70	235,546.70		Various Common-Use Supplies & Devices available at PS-DBM
5-02-03-010-00	Procurement of Common-Use Office Supplies, Materials & Devices not available at PS-DBM	GASS / Higher Ed. / Units	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	531,453.30	531,453.30		Various Common-Use Supplies & Devices available at PS-DBM
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090-00	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	GASS / Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	126,000.00	126,000.00		Diesel/Gasoline Fuel, Oil and Lubricants
SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES													
5-02-03-220-00	Procurement of Semi-Expendable Furnitures & Fixtures	GASS / Higher Ed. / Units	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	500,000.00	500,000.00		Various Semi-Expendable Furnitures & Fixtures
5-02-03-220-00	Procurement of Semi-Expendable Furnitures & Fixtures	GASS / Higher Ed. / Units	No	Small Value Procurement	June 2025	June 2025	July 2025	July 2025	GoP	545,000.00	545,000.00		Various Semi-Expendable Furnitures & Fixtures
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Procurement of Other Supplies and Materials not available at PS-DBM	GASS / Higher Ed. / Units	No	Shopping	April 2025	April 2025	May 2025	May 2025	GoP	212,000.00	212,000.00		Various Other Supplies & Materials not available at PS-DBM
UTILITY EXPENSES													
5-02-04-010-00	Water Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,376,000.00	1,376,000.00		Water Expenses for College use.
5-02-04-020-00	Electricity Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,730,000.00	1,730,000.00		Electricity Expenses for College use.
TELEPHONE EXPENSES													



**INDICATIVE ANNUAL PROCUREMENT PLAN - FY 2025
 FUND 101**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-00	Telephone Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	26,000.00	26,000.00		Telephone Expenses for College Use.
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Internet Subscription Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	63,000.00	63,000.00		Internet Subscription Expenses for College Use.
OTHER GENERAL SERVICES													
5-02-12-990-00	Other General Services/Job Orders	GASS/ RGO	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	619,000.00	619,000.00		To furnish the college the competent services base on their expertise
REPAIR AND MAINTENANCE - SCHOOL BUILDINGS													
5-02-13-040-02	Repair and Maintenance of School Buildings/College Facilities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	688,000.00	688,000.00		Repair and maintenance of college facilities
REPRESENTATION EXPENSES													
5-02-99-030-00	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	123,000.00	123,000.00		Various Supplies, Materials used for graduation, meetings and other related activities
SUBSCRIPTION EXPENSES													
5-02-99-070-00	Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials)	GASS / Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	54,000.00	54,000.00		Journals/Online Sources needed by all College Department
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-03-010-00	Procurement of COVID-19 Related Supplies and Materials	GASS / Higher Ed. / Units	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	GoP	200,000.00	200,000.00		Various COVID-19 Related Supplies and Materials
CAPITAL OUTLAY													
MACHINERY AND EQUIPMENT OUTLAY													
5-06-04-040-02	Improvement of College of Hospitality Management Building	Higher Ed.	Yes	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	40,000,000.00		40,000,000.00	Improvement of College of Hospitality Management Building
GRAND TOTAL										47,181,000.00	7,181,000.00	40,000,000.00	

Prepared by:
SHELLA MAE D. TABIA
 BAC Secretariat

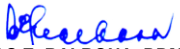










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**INDICATIVE ANNUAL PROCUREMENT PLAN - FY 2025
 FUND 101**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
<p><i>Concurred:</i>  DINGRAS E. BALBONA, DDM-LG BAC Chairperson</p> <p><i>Concurred:</i>  NOLI L. GERONA, Ph.D. Vice BAC Chair</p> <p><i>Concurred:</i>  AURELIO D. ESMEDIANA, JR., D.R. Dev. BAC Member</p> <p><i>Concurred:</i>  ALMA P. LOCARA, Ed.D. BAC Member</p> <p><i>Concurred:</i>  JINKY D. PEREZ, Ph.D. BAC Member</p> <p><i>Certified Funds/Available:</i>  JO ANN O. SORSANO, CPA Accountant II</p> <p><i>Recommending Approval:</i>  DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator</p> <p><i>Approved:</i>  JOHNNY B. DOLOR, Ed.D. Vice President for Administration and Finance</p> <p><i>Approved:</i>  NORDY D. SIASON, JR., Ed.D., CESO VI SUC President II</p> <p><i>Date Prepared:</i> 04/24/2024</p>													



Republic of the Philippines
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Indicative Annual Procurement Plan for FY 2025

FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	93,000.00	93,000.00		Training Expenses of GASS
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-25	Feb-25	GoP	250,000.00	250,000.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Various Offices	NO	Competitive Bidding	Aug-25	Aug-24	Sep-25	Sep-25	GoP	690,000.00	690,000.00		Various Common Office Supplies NOT available at PS-DBM
FUEL, OIL AND LUBRICANTS													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	88,000.00	88,000.00		Fuel, oil and Lubricants
SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	GoP	481,000.00	481,000.00		Various Semi Expendable Furniture & Fixture
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GoP	206,000.00	206,000.00		Various other supplies and materials
WATER EXPENSES													



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Indicative Annual Procurement Plan for FY 2025

FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Water Expenses
ELECTRICITY EXPENSES													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	698,000.00	698,000.00		Electricity Expenses
TELEPHONE EXPENSES													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	57,000.00	57,000.00		Telephone Expenses
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Internet Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	61,000.00	61,000.00		Internet Subscription Expenses
OTHER GENERAL SERVICES/JOB ORDER													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	117,000.00	117,000.00		Other General Services/ Job Order/Hiring of Services
REPAIR AND MAINTENANCE - SCHOOL BUILDINGS													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	476,000.00	476,000.00		Repair and Maintenance of School Building
REPRESENTATION EXPENSES													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	179,000.00	179,000.00		Supplies and materials for various College Activities
SUBSCRIPTION EXPENSES													



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Indicative Annual Procurement Plan for FY 2025
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2024	January 2025	January 2025	January 2025	GoP	54,000.00	54,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	Apr-25	May-25	May-25	May-25	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College
SCHOOL BUILDINGS													
5-06-04-040-02	Construction of Student Service Center	Higher Ed	YES	Competitive Bidding	December 2024	January 2025	February 2025	February 2025	GoP	60,000,000.00		60,000,000.00	Construction of Student Service Center-Dumangas Campus
GRAND TOTAL										63,676,000.00	3,676,000.00	60,000,000.00	

Prepared by:

NILBE M. DEOCAMPO
 Chair, BAC Secretariat

Certified Correct:

ELLEN GRACE P. GULMATICO
 BAC Chairperson

SALITA D. DIMZON, Ph.D.
 BAC Vice Chairperson

MICHELLE B. PAHAN-CULA, DDM-HM
 BAC Member

AIMA CHRISTINA M. GUSANAN, DDM
 BAC Member

ERWYN O. V. LENCIA, Ed.D.
 B/C Member

Certified Funds Available/
 Certified Appropriate Funds Available:

JAN ANDRINE J. DIVINAGRACIA, CPA
 Accountant II

Recommending Approval:

LIZA D. BELANDRES, Ed.D.
 Campus Administrator

JOHNNY B. DOLOR, EdD
 Vice President for Administrative Affairs

Approved:

NORDY D. SIASON, JR., EdD, CESO VI
 SUC President II



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Indicative Annual Procurement Plan for FY 2025
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	123,000.00	123,000.00		Training Expenses of GASS
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-25	Apr-25	GoP	263,700.00	263,700.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Various Offices	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	GoP	615,300.00	615,300.00		Various Common Office Supplies NOT available at PS-DBM
FUEL, OIL AND LUBRICANTS													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	122,000.00	122,000.00		Fuel, oil and Lubricants
SEMI-EXPENDABLE FURNITURE AND FIXTURES													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	686,000.00	686,000.00		Various Semi Expendable Furniture & Fixture
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	212,000.00	212,000.00		Various other supplies and materials
WATER EXPENSES													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	196,000.00	196,000.00		Water Expenses



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Indicative Annual Procurement Plan for FY 2025
FUND 101

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICITY EXPENSES													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	847,000.00	847,000.00		Electricity Expenses
TELEPHONE EXPENSES													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	62,000.00	62,000.00		Telephone Expenses
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Internet Subscription Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00		Internet Subscription Expenses
OTHER GENERAL SERVICES/JOB ORDER													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	398,000.00	398,000.00		Other General Services/ Job Order/Hiring of Services
REPAIR AND MAINTENANCE - SCHOOL BUILDINGS													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	461,000.00	461,000.00		Repair and Maintenance of School Building
REPRESENTATION EXPENSES													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	184,000.00	184,000.00		Supplies and materials for various College Activities
SUBSCRIPTION EXPENSES													



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Registration No. 78Q13035



Indicative Annual Procurement Plan for FY 2025
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2024	January 2025	January 2025	January 2025	GoP	54,000.00	54,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2025	June 2025	June 2025	June 2025	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College
SCHOOL BUILDINGS													
5-06-04-040-02	Construction of Hospitality Management Training Hub-San Enrique Campus	Higher Ed	YES	Competitive Bidding	December 2024	January 2025	February 2025	February 2025	GoP	60,000,000.00		60,000,000.00	Construction of Hospitality Management Training Hub-San Enrique Campus
GRAND TOTAL										64,487,000.00	4,487,000.00	60,000,000.00	

Prepared by:

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