



Republic of the Philippines  
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

*Office of the Bids and Awards Committee*

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

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## INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

CAMPUS	FUND 101		TOTAL
	MOOE	CAPITAL OUTLAY	
Main Campus	149,774,000.00	181,030,000.00	330,804,000.00
Barotac Nuevo Campus	4,284,000.00	133,000,000.00	137,284,000.00
Dingle Campus	5,807,000.00	90,000,000.00	95,807,000.00
Dumangas Campus	3,676,000.00	135,000,000.00	138,676,000.00
San Enrique Campus	4,375,000.00	95,000,000.00	99,375,000.00
<b>GRAND TOTAL</b>	<b>167,916,000.00</b>	<b>634,030,000.00</b>	<b>801,946,000.00</b>



**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	1,289,000.00	1,289,000.00		Training Expenses of GASS
5-02-02-010-00	Training Expenses	STO	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	50,000.00	50,000.00		Training Expenses of STO
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	948,000.00	948,000.00		Training Expenses of Higher Ed
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	210,000.00	210,000.00		Training Expenses of RDS
5-02-02-010-00	Training Expenses	ES	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	109,000.00	109,000.00		Training Expenses of ES
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. avail at PS	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	333,300.00	333,300.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. avail at PS	STO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	60,300.00	60,300.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. avail at PS	Higher Ed	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	612,000.00	612,000.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. avail at PS	RDS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	71,400.00	71,400.00		Various Common Office Supplies not available at PS-DBM



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. <i>avail at PS</i>	ES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	60,300.00	60,300.00		Various Common Office Supplies not available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. <i>NOT avail at PS</i>	GASS	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	777,700.00	777,700.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, <i>NOT avail at PS</i>	STO	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	140,700.00	140,700.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, <i>NOT avail at PS</i>	Higher Ed	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,428,000.00	1,428,000.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, <i>NOT avail at PS</i>	RDS	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	166,600.00	166,600.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, <i>NOT avail at PS</i>	ES	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	140,700.00	140,700.00		Various Common Office Supplies NOT available at PS-DBM
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	226,000.00	226,000.00		Fuel, oil and Lubricants



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**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Higher Ed	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	119,000.00	119,000.00		Fuel, oil and Lubricants
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	RDS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		Fuel, oil and Lubricants



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	ES	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	39,000.00	39,000.00		Fuel, oil and Lubricants
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	616,000.00	616,000.00		Various Semi Expendable Furniture & Fixture
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	318,000.00	318,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	218,000.00	218,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	STO	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	39,000.00	39,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	RDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	66,000.00	66,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	47,000.00	47,000.00		Various other supplies and materials
<b>WATER EXPENSES</b>													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	147,000.00	147,000.00		Water Expenses
5-02-04-010-00	Water Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	188,000.00	188,000.00		Water Expenses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Water Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	38,000.00	38,000.00		Water Expenses
5-02-04-010-00	Water Expenses	ES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		Water Expenses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	842,000.00	842,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	649,000.00	649,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	113,000.00	113,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	ES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	112,000.00	112,000.00		Electricity Expenses
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	169,000.00	169,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	252,000.00	252,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	ES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Telephone Expenses
<b>INTERNET SUBSCRIPTION EXPENSES</b>													
5-02-05-030-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00	123,000.00		Telephone Expenses
5-02-05-030-00	Telephone Expenses	STO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Telephone Expenses
5-02-05-030-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00	123,000.00		Telephone Expenses



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030-00	Telephone Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Telephone Expenses
5-02-05-030-00	Telephone Expenses	ES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Telephone Expenses
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	80,000.00	80,000.00		Other Professional Services
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	416,000.00	416,000.00		Other Professional Services





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,269,000.00	1,269,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	294,000.00	294,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	164,000.00	164,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	424,000.00	424,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	ES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	269,000.00	269,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - BUILDINGS</b>													
5-02-13-040-01	Repair and Maintenance of Buildings	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	194,000.00	194,000.00		Repair and Maintenance of Other Structures
5-02-13-040-01	Repair and Maintenance of Buildings	ES	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	133,000.00	133,000.00		Repair and Maintenance of Other Structures
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	1,661,000.00	1,661,000.00		Repair and Maintenance of School Building



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	669,000.00	669,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	STO	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	114,000.00	114,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	ES	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures
<b>REPAIR AND MAINTENANCE - ICT EQUIPMENT</b>													
5-02-13-050-03	Repair and Maintenance of ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	241,000.00	241,000.00		Repair and Maintenance of ICT Equipment
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	113,000.00	113,000.00		Repair and Maintenance of Motor Vehicles
<b>REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES</b>													
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Repair and Maintenance of Furniture and Fixtures
<b>ADVERTISING EXPENSES</b>													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010-00	Advertising Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Advertising Expenses
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	13,000.00	13,000.00		Journals, Leaflets, Manuals
5-02-99-020-00	Printing and Publication of Institutional Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	36,000.00	36,000.00		Journals, Leaflets, Manuals



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	23,000.00	23,000.00		Journals, Leaflets, Manuals
5-02-99-020-00	Printing and Publication of Institutional Materials	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00	25,000.00		Journals, Leaflets, Manuals
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	508,000.00	508,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	419,000.00	419,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	142,000.00	142,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	ES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	82,000.00	82,000.00		Supplies and materials for various College Activities
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-034-00	Rental of Transportation and Delivery Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Rental of Transportation and Delivery Services
5-02-99-034-00	Rental of Transportation and Delivery Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		Rental of Transportation and Delivery Services



**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUBSCRIPTION EXPENSES</b>													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2023	January 2024	January 2024	January 2024	GoP	295,000.00	295,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	Higher Ed	YES	NP-53.9 - Small Value Procurement	December 2023	January 2024	January 2024	January 2024	GoP	31,000.00	31,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
<b>OTHER SUBSIDIES</b>													
5-02-99-080-00	Free Higher Education	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	January 2024	January 2024	GoP	116,354,000.00	116,354,000.00		Free Higher Education
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	1,100,000.00	1,100,000.00		Other Maintenance and Operating Expenses of the College
5-02-99-990-00	Other Maintenance and Operating Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College
5-02-99-990-00	Other Maintenance and Operating Expenses	RDS	NO	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	GoP	10,470,000.00	10,470,000.00		Other Maintenance and Operating Expenses of the College



**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	Other Maintenance and Operating Expenses	ES	NO	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	GoP	2,500,000.00	2,500,000.00		Other Maintenance and Operating Expenses of the College
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	Completion of Microbiology Building	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	45,000,000.00		45,000,000.00	Completion of Microbiology Building
5-06-04-040-02	Rehabilitaion of Biron Hall (College of Fisheries & Aquatic Sciences Academic Building)	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	65,000,000.00		65,000,000.00	Rehabilitaion of Biron Hall (College of Fisheries & Aquatic Sciences Academic Building)
5-06-04-040-02	Construction of 3 Storey Men's Dormitory	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	50,000,000.00		50,000,000.00	Construction of 3 Storey Men's Dormitory
<b>ICT EQUIPMENT</b>													
5-06-04-050-03	Purchase of ICT Equipment	RDS	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	Income	2,820,000.00		2,820,000.00	Various ICT Equipment
<b>OTHER MACHINERIES AND EQUIPMENT</b>													
5-06-04-050-99	Purchase of Other Machineries and Equipment	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	Income	10,000,000.00		10,000,000.00	Various other machinery and equipment






**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-99	Purchase of Other Machineries and Equipment	RDS	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	Income	8,210,000.00		8,210,000.00	Various other machinery and equipment
<b>GRAND TOTAL</b>										<b>330,804,000.00</b>	<b>#####</b>	<b>181,030,000.00</b>	

Prepared by:


  
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 BAC Chairman

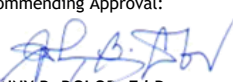
  
**SOL B. DENAMARCA, MILE**  
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**Indicative Annual Procurement Plan for FY 2024  
FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	119,000.00	119,000.00		Training Expenses of GASS
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	172,200.00	172,200.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Various Offices	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	401,800.00	401,800.00		Various Common Office Supplies NOT available at PS-DBM
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	52,000.00	52,000.00		Fuel, oil and Lubricants
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	750,000.00	750,000.00		Various Semi Expendable Furniture & Fixture
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	206,000.00	206,000.00		Various other supplies and materials
<b>WATER EXPENSES</b>													



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**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	190,000.00	190,000.00		Water Expenses



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FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	544,000.00	544,000.00		Electricity Expenses
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	59,000.00	59,000.00		Telephone Expenses
<b>INTERNET SUBSCRIPTION EXPENSES</b>													
5-02-05-030-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00	123,000.00		Telephone Expenses
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	700,000.00	700,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	594,000.00	594,000.00		Repair and Maintenance of School Building
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Supplies and materials for various College Activities
<b>SUBSCRIPTION EXPENSES</b>													



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**Indicative Annual Procurement Plan for FY 2024  
FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2023	January 2024	January 2024	January 2024	GoP	54,000.00	54,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College



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**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	Construction of Research & Knowledge Hub	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	50,000,000.00		50,000,000.00	Construction of Research & Knowledge Hub
5-06-04-040-02	Completion of 3-Storey Academic Building C	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	23,000,000.00		23,000,000.00	Completion of 3-Storey Academic Building C
5-06-04-040-02	Construction of Men's & Ladies Dormitory, Barotac Nuevo	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	60,000,000.00		60,000,000.00	Construction of Men's & Ladies Dormitory, Barotac Nuevo
<b>GRAND TOTAL</b>										<b>137,284,000.00</b>	<b>4,284,000.00</b>	<b>133,000,000.00</b>	



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Indicative Annual Procurement Plan for FY 2024  
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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**Indicative Annual Procurement Plan for FY 2024  
FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	74,000.00	74,000.00		Training Expenses of GASS
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	223,500.00	223,500.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Various Offices	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	521,500.00	521,500.00		Various Common Office Supplies NOT available at PS-DBM
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	122,000.00	122,000.00		Fuel, oil and Lubricants
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	1,015,000.00	1,015,000.00		Various Semi Expendable Furniture & Fixture
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	206,000.00	206,000.00		Various other supplies and materials
<b>WATER EXPENSES</b>													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	753,000.00	753,000.00		Water Expenses





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**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,146,000.00	1,146,000.00		Electricity Expenses



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FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Telephone Expenses
<b>INTERNET SUBSCRIPTION EXPENSES</b>													
5-02-05-030-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	61,000.00	61,000.00		Telephone Expenses
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	619,000.00	619,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	668,000.00	668,000.00		Repair and Maintenance of School Building
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Supplies and materials for various College Activities
<b>SUBSCRIPTION EXPENSES</b>													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2023	January 2024	January 2024	January 2024	GoP	54,000.00	54,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials



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**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College



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FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	Rehabilitation of 3-Storey Agriculture Building and Training Center	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	40,000,000.00		40,000,000.00	Rehabilitation of 3-Storey Agriculture Building and Training Center
5-06-04-040-02	Rehabilitation of College of Hotel Management	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	50,000,000.00		50,000,000.00	Rehabilitation of College of Hotel Management
<b>GRAND TOTAL</b>										<b>95,807,000.00</b>	<b>5,807,000.00</b>	<b>90,000,000.00</b>	

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Concurred:   
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BAC Chairperson

Certified Funds/Available:   
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Accountant I

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Indicative Annual Procurement Plan for FY 2024  
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	93,000.00	93,000.00		Training Expenses of GASS
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. avail at PS	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	282,000.00	282,000.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures. NOT avail at PS	Various Offices	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	658,000.00	658,000.00		Various Common Office Supplies NOT available at PS-DBM
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	88,000.00	88,000.00		Fuel, oil and Lubricants
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	481,000.00	481,000.00		Various Semi Expendable Furniture & Fixture
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	206,000.00	206,000.00		Various other supplies and materials
<b>WATER EXPENSES</b>													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Water Expenses
<b>ELECTRICITY EXPENSES</b>													



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**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	698,000.00	698,000.00		Electricity Expenses



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FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	57,000.00	57,000.00		Telephone Expenses
<b>INTERNET SUBSCRIPTION EXPENSES</b>													
5-02-05-030-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	61,000.00	61,000.00		Telephone Expenses
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	117,000.00	117,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	476,000.00	476,000.00		Repair and Maintenance of School Building
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	179,000.00	179,000.00		Supplies and materials for various College Activities
<b>SUBSCRIPTION EXPENSES</b>													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2023	January 2024	January 2024	January 2024	GoP	54,000.00	54,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials



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**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College





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Indicative Annual Procurement Plan for FY 2024  
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	Expansion of COT Building for Student Services Center	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	50,000,000.00		50,000,000.00	Expansion of COT Building for Student Services Center
5-06-04-040-02	Retrofitting of Industrial Technology Building to Research & Extension Hub & Training Center	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	85,000,000.00		85,000,000.00	Retrofitting of Industrial Technology Building to Research & Extension Hub & Training Center
<b>GRAND TOTAL</b>										<b>138,676,000.00</b>	<b>3,676,000.00</b>	<b>135,000,000.00</b>	

Prepared by:

Noted:

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Head BAC Secretariat

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BAC Chairman

MICHELLE B. PAHAYOC-JAY, DBM-HM  
BAC Vice-Chairman

NILBE M. DEOCAMPO  
BAC Member

AIMA CRISTINA M. DUSABAN, JD, DDM  
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Recommending Approval:

Approved:

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OIC Accountant/Budget Officer Designate

LIZA D. BELANDRES, Ed.D.  
Campus Administrator

NORBY D. SISON JR., Ed.D., CESO VI  
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Indicative Annual Procurement Plan for FY 2024  
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	119,000.00	119,000.00		Training Expenses of GASS
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	255,900.00	255,900.00		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Various Offices	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	597,100.00	597,100.00		Various Common Office Supplies NOT available at PS-DBM
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	119,000.00	119,000.00		Fuel, oil and Lubricants
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	666,000.00	666,000.00		Various Semi Expendable Furniture & Fixture
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	206,000.00	206,000.00		Various other supplies and materials
<b>WATER EXPENSES</b>													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	190,000.00	190,000.00		Water Expenses



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**Indicative Annual Procurement Plan for FY 2024**  
**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	822,000.00	822,000.00		Electricity Expenses



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**Indicative Annual Procurement Plan for FY 2024  
FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		Telephone Expenses
<b>INTERNET SUBSCRIPTION EXPENSES</b>													
5-02-05-030-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	61,000.00	61,000.00		Telephone Expenses
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	398,000.00	398,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	448,000.00	448,000.00		Repair and Maintenance of School Building
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	179,000.00	179,000.00		Supplies and materials for various College Activities
<b>SUBSCRIPTION EXPENSES</b>													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	YES	NP-53.9 - Small Value Procurement	December 2023	January 2024	January 2024	January 2024	GoP	54,000.00	54,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College



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FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	Rehabilitation of Three-Storey ICT & Multimedia Center	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	65,000,000.00		65,000,000.00	Rehabilitation of Three-Storey ICT & Multimedia Center
5-06-04-040-02	Completion of three Storey Administration Building	Higher Ed	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	30,000,000.00		30,000,000.00	Completion of three Storey Administration Building
<b>GRAND TOTAL</b>										<b>99,375,000.00</b>	<b>4,375,000.00</b>	<b>95,000,000.00</b>	

Prepared by:

ZYRA E. GREGORIO  
Member, BAC Secretariat

Certified Correct:

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BAC Chairperson

GIEFRÉD IAN R. PANIZA, EdD  
BAC Vice Chairperson

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JESICA M. MARFIL  
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Certified Appropriate Funds Available:

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