

Iloilo State College of Fisheries-San Enrique Campus Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PIP)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
5-02-01-010-00	Travel Expenses - Local	Admin, Faculty & Staff		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Gop	110,000.00	110,000.00		
5-02-02-010-00	Training Expenses - Local	Admin, Faculty & Staff		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Gop	110,000.00	110,000.00		
5-02-03-010-00	Procurement of Office Supplies Available at PS	All Offices/ Department		NP-53.5 Agency-to-Agency Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	471,333.00	471,333.00		
5-02-03-010-00	Procurement of Office Supplies Not Available at PS	All Offices/ Department		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	313,667.00	313,667.00		
5-02-03-090-00	Fuel, Oil & Lubricants Expenses	Admin		Direct Contracting	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	110,000.00	110,000.00		
5-02-03-220-00	Procurement of Semi-Expendable Furnitures & Fixtures	Medical/Dental		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	33,000.00	33,000.00		
5-02-04-010-00	Water Expenses	Admin		Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	48,000.00	48,000.00		
5-02-04-020-00	Electricity Expenses	Admin		Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	275,000.00	275,000.00		
5-02-05-020-00	Telephone Expenses	Admin		Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	55,000.00	55,000.00		
5-02-12-990-00	Other General Services/Job Order	Admin		Direct Contracting	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	405,000.00	405,000.00		
5-02-13-040-02	Repairs and Maintenance of School Buildings	Academics		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	50,000.00	50,000.00		Repainting of Academic Office
5-02-13-040-02	Repairs and Maintenance of School Buildings	Admin		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	214,000.00	214,000.00		Repair & Maintenance of Admin Building
5-02-13-040-02	Repairs and Maintenance of School Buildings	Admin		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	150,000.00	150,000.00		Repair & Maintenance of College Facilities
5-02-15-010-00	Taxes, Duties & Licenses	Admin		Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop	17,000.00	17,000.00		
5-02-15-020-00	Fidelity Bond Premiums	Admin		Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Gop	53,000.00	53,000.00		
5-02-99-030-00	Representation Expenses	All Department		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	165,000.00	165,000.00		
5-02-99-070-00	Subscription Expenses	Various College		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Gop	54,000.00	54,000.00		Various College Activities
Total											2,634,000.00	2,634,000.00		

Prepared by:

MARY JOY B. MENDOZA, Ed.D.
Head, BAC Secretariat

Noted:

MAREVIC F. CATALOGO
BAC Chairperson

Recommending Approval:

EMER. REK D. DIAZ, DIT
OIC, Campus Administrator

Approved by:

GODELYN G. HINOJA, PM
SUC-President II



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES

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INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019

FUND 101

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief descriptor of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Repair & Maintenance Administration Building	Admin., Faculty and Staff	Alternative Procurement	as needed	N/A	as needed		GoP	200,000.00	200,000.00	
	College of Education	Admin.	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Information and communication Technology (Comfort Room)	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Industrial Technology	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Hospitality Management	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Drainage System	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Electrical Supplies, Equipment & Maintenance	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	226,000.00	226,000.00	
	Planning Repair and Maintenance of the office	Admin	Shopping/Alternative procurement	as needed	N/A	as needed		GoP	16,139.63	16,139.63	
	Survey Fee	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	200,000.00	200,000.00	
	School Building	Admin, Faculty and staff	Competitive Bidding	Mar-19	Mar-19	Ap-19	Ap-2019	Fund 101	550,000.00	550,000.00	
	Repair and Maintenance School Buildings	Admin	Alternative Procurement	as needed	as needed	as needed	as needed	GoP	250,000.00	250,000.00	

Prepared by:

[Signature]

RUBY V. PERASOL

Chair, BAC Serenarat

Recommending Approval:

[Signature]

JOSE S. MARIDAYA

BAC Chairman

Noted by:

Approved by:

GODELYN G. HISOLE, DM

SUC President

Head of Procuring Entity



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
Main Poblacion Campus
Barotac Nuevo, Iloilo



ANNUAL PROCUREMENT PLAN 2019 SUMMARY

MODE	FUND 101	FUND 164	Fund 161	TOTAL
CAPITAL OUTLAY	1,487,635.00	3,073,368.86	150,000.00	4,711,003.86
TOTAL	1,487,635.00	4,386,438.93	150,000.00	6,024,070.93

Prepared by:


RUBY V. PERASOL
BAC SECRETARIAT

Certified Correct:


JOSE S. ARICAYA
BAC Chairman

Approved:

GODELYN G. HISOLE, DM
SUC President II



One ISOD/ One Pill

ILOLO STATE COLLEGE OF FISHERIES
Main Poblacion Campus

ANNUAL PROCUREMENT PLAN FY 2018



Reg. No. 719013035

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)	CO	Remarks (Brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
	Pesticides	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		5,282.80		pesticides	
	Solvents	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		5,637.74		Solvents	
	Color Compound and Dispersions	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		212.17		Color Compound and Dispersions	
	Films	Various Office	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		1,812.45		Films	
	Paper Materials and Products	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		182,509.45		Paper Materials and Products	
	Batteries and cells and Accessories	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		1,228.13		Batteries	
	Manufacturing Components and Supplies	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		13,762.88		Manufacturing Components and	
	Heating and Ventilation and Air Circulation	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		28,279.75		Electric Fan	
	Lighting and Fixtures and Accessories	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		6,933.81		Lighting and Fixtures and Accessories	
	Measuring and Observing and Testing Equipment	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		283.32			
	Cleaning Equipment and Supplies	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		56,361.47			
	Information and Communication Technology Equipment and Devices	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		145,392.51		Common Office Supplies	
	Office Equipment and Accessories and Supplies	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		159,332.32		Printer and Photocopier Supplies	
	Printer and Photocopier Supplies	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		687.68		Printer and Photocopier Supplies	
	Audio and Visual Equipment	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		111,272.00		Audio and Visual Equipment	
	Flag or Accessories	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		49.84		Philippine National Flag	
	Printed Publications	Supply Office	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		5,160.00		Handbook RA9184, 7th E	
	Fire Fighting Equipment	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		15,350.59		Fire Extinguisher, Dry	
	Arts and Crafts Equipment and Accessories and Supplies	All units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		18,000.00		Various Office Supplies	
	Passenger Airline Ticket	Cultural Office	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		55,200.00		Common Office Supplies	
	Sports Supplies and Equipment	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		10,335.67		Sports Equipment and Supplies	
	Common Office Supplies	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		3,090.00		Common Office Supplies	
	Common Janitorial Supplies	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164				Common Janitorial Suppl	

Office Supplies Equipment and Accessories	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		303,026.53		Office Equipment and Accessories
Office Supplies	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		29,391.11		Office Supplies
Audio Presentation and Composing Equipment	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		132,796.63		Audio Presentation and Composing Equipment
Paper Materials and Products	All Units	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		171,217.09		Paper Materials and Products
Lighting and Fixtures and Accessories	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		38,720.62		Lighting and Fixtures and Accessories
Electrical Equipment and Components and Supplies	All Units	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		99,967.00		Electrical Equipment and Components and Supplies
Computer Supplies		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		18,531.27		Computer Supplies
Common ICT Equipment	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164			81,620.03	Common ICT Equipment
Consumables	All Units	Public Bidding/Negotiated Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		374,855.09		Consumables
Other Supplies and Materials	All Units	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		115,882.90		Other Supplies and Materials
Office Chair	Various Offices	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		12,200.00		Office Chair
Smart TV 40"		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		20,000.00		Smart TV 40"
Gas Range		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		17,000.00		Gas Range
Mixer (see)		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		2,000.00		Mixer (see)
Publication Magazine and News Letter	Library	Public Bidding /Neg. Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		100,000.00		Magazine and News Letter
Long Tape (100meters)		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		1,300.00		Long Tape (100meters)
Foot Ruler		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		500.00		Foot Ruler
Construction Vest		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		1,200.00		Construction Vest
Hard Hat		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		2,000.00		Hard Hat
Stainless Steel Stock Pot		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		10,000.00		Stainless Steel Stock Pot
Skirting Cloth Orange (silk)		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth Orange (silk)
Skirting Cloth (silk/silver)		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth (silk/silver)
Skirting Cloth White (silk)		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth White (silk)
Door Mat		Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		840.00		Door Mat
Accreditation Expenses (food, snacks, etc	Accreditation Office	Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		250,000.00		Food and Snacks
Library Common Table	Library	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		6,000.00		Library Common Table
Library Common Chair	Library	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		18,000.00		Library Common Chair
Books	Library	Public Bidding/Negotiated Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		102,000.00		Library Books
Couch	Library/GA	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		23,000.00		Couch
Steel Filing Cabinet 4-drawers		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		20,005.80		Steel Filing Cabinet
Office Cabinet		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		6,088.91		Office Cabinet
Costumes	Cultural Affairs	Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		150,000.00		Costumes
Meats and Snacks		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		52,000.00		Meats and Snacks
Office Table	Various Offices	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		28,192.77		Office Table
Monobloc Chairs	Productive Enterprise	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 161		112,000.00		Monobloc Chair
Round Table	Productive Enterprise	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 161		10,500.00		Round Table

Rectangular Table	Productive Enterprise	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 161	12,500.00		Rectangular Table
Fire Extinguisher Dry Chemical 4.5 kgs (vertil)	Supply Office	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101	13,500.00		Fire Extinguisher, Dry
Microscope	Science Laboratory	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 101	75,000.00		Microscope
Astronomical Microscope	Science Laboratory	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 101	30,000.00		ASTRONOMICAL MICROSCOPE
Body Anatomy Model	Science Laboratory	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	9,000.00		Body anatomy model
Safety Coat	Laboratory	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164	3,000.00		Safety Coat
3 Toner Crocodile Jack	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164	2,000.00		3 Toner Jack
Air Horse In meter	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164	1,400.00		Air Horse In meter
Air Gun	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164	350.00		Air Gun
Spray Gun Overhead Type	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164	500.00		Spray Gun
Air Horse Fittings	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	700.00		Air Horse Valve
Air Horse Valve	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	700.00		Air Horse Valve
Acetylene Oxygen Gauge	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	8,000.00		Acetylene Oxygen Gauge
Acetylene Oxygen Tank	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	5,000.00		Acetylene Oxygen Tank
Power Spray	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	8,324.96		Power Spray
Portable Welding Machine-DC Type	CIT	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	30,000.00		Portable Welding Machine
R.E.M Machinery and Equipment		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	50,000.00		R.E.M Machinery and Eq
R.E.M Transportation Equipment		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 161	50,000.00		Refrigerator
Refr Furniture and Fixtures		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed		52,635.00		Refr Furniture and Fixt
Refr Machinery and Equipment		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed		60,000.00		Refr Machinery and Equi
Subscription Expenses		Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled		54,000.00		Subscription Expenses
Writing Table		Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled		270,000.00		Equipments and Fixtures
Plastic Chair		Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled		240,000.00		Furniture and Fixtures
Long Table		Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled		150,000.00		Furniture and Fixtures
Teacher's Table		Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled		40,000.00		Furniture and Fixtures
Accorion Partition		Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled				
Total										4,163,360.47	1,313,070.07		
Contingency (10%)										416,336.05	131,307.01		
TOTAL										4,579,696.52	1,444,377.08		

- DEFINITION**
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a
 2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which
 3. PMO/End User - Unit as proponent of program or project
 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct
 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and
 6. Source of Funds - Whether Cap, Foreign Assisted or Special Purpose Fund

Remarks
 Programs and
 projects should be

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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BAC Secretariat

Concurred By:


JOSE S. ALKAYA
BAC Chairman

GLADYS B. BELICENA, MILE - ENG.
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RAMON J. BAYONA JR.
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TEDDY S. FUENTIVILLA
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Recommending Approval:

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Vice President for Administration and Finance

Approved By:

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SUC President II