lloilo State College of Fisheries-San Enrique Campus Annual Procurement Plan for FY 2019

)	Noted:		i charea by:
		2,634,000.00	2,634,000.00 2	N1								Popular L
		54,000.00	54,000.00	GoP	As Needed	As Needed A	As					local
Acitivities	Aci	***************************************						As Needed A	Shopping	Various College Sh	Subscription Expenses	2-99-070-00
Various College	Va	165 000 00	165,000.00	Gop	As Needed	As Needed A	As Needed As	As Needed A	Shopping			
		53,000.00	53,000.00	Gop	As ochequied					All Department	Representation Expenses A	5-02-99-030-00 R
		17,000.00	17,000.00) [As Cohodala		As Scheduled As	As Scheduled A	Direct Contracting A	Admin	Fidelity Bond Premiums	5-02-15-020-00 F
of College Facilities	of	1000000		GSB	As Scheduled	As Scheduled	As Scheduled As	As Scheduled A	Direct Contracting	Admin		
Repair & Maintenance	Re	150,000,00	150,000.00	GoP	As Needed	As Needed	As Needed A	As Needed	Procurement		fipe & Licenses	5-02-15-010-00
Repair & Maintenance	0 2	214,000.00	214,000.00	GOP	Needed				all Value	Admin	Buildings	5-02-13-040-02
Academic Office	A				As Needed	As Needed	As Needed A	As Needed	Procurement	Admin		
Repainting of	R	50,000.00	50,000.00	Gop	As Needed	As Needed					nd Maintenance of School	5-02-13-040-02
		405,000.00	405,000.00	age of		New	As Needed A	As Needed	NP-53.9 - Small Value	Academics P	Repairs and Maintenance of School Buildings	5-02-13-040-02
		55,000.00	00.000,66		As Needed	ď.	As Needed A	As Needed	Direct Contracting	Admin		
		2/5,000.00	27,000.00	GAP	Monthly		Monthly	MIGHTENIA			Other General Services (lob Onder	5-02-12-990-00
		0,000,00	275 000 00	Gop	Monthly	Monthly				Admin	recondine expenses	
		48 000 00	48,000.00	GoP	Monthly	wichenly						_
		G				A David	Monthly	Monthly			CDC .	
		33,000.00	33,000.00	Gop	As Needed	As Needed	As Needed	As Needed	Procurement	ay pental	Water Expenses	
		110,000.00	00.000,011	905					NP-53.9 - Small Value		Procurement of Semi-Expendable	5-02-03-220-00
			110 000 00	G ₀	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	Sasting rybeils	
		313,667.00	313,667.00	GoP	As Needed	As Needed	AS Needed	- The state of the	Procurement		Fuel . Oil & Lubricants Expenses	5-02-03-090-00
		471,333.00	471,333.00	gor	- Contraction			As Needed	NP-53.9 - Small Value	All Offices/ Department	Available at PS	5-02-03-010-00
				3	As Needed	As Needed	As Needed	As Needed	NP-53.5 Agency-to-Agency	All Offices/ Department	Available at PS	
		110,000.00	110,000.00	GoP	N/A	N/A	100		- rocarcingit		Procurement of Office Supplies	5-02-03-010-00
		110,000.00	00.000,011	go			N/A	N/A	NP-53.9 - Small Value	Admin, Faculty & Staff	Training Expenses - Local	5-02-02-010-00
				GAB	N/A	N/A	N/A	N/A	Procurement	Admin, Faculty & Staff	Havel Expenses - Local	0.000
Program/Activity/Pr oject)	ć	i			Signing	MWARD	Sing Sing					5-02-01-010-00
Remarks (brief description of		MOOF	Total	Funds	Contract	Notice of		Advertisement/Po				
		and Budget	Estim	Source	ivity	urement Act	Schedule for Each Procurement Activity	Sched	Mode of Procurement	User	Program/Project	
				2019	Transfer Fian for FY 2019	Curemen				DWO	Procurement	Code (PAP)

MARY JOY B. MENDOZA, Ed.D.
Head, BAC Secretariat

Moteu:

MAREYIC F. CATALOGO
BAC Chairperson

Reccomending Approval:

EWSR. REX D. DIAZ DIT OJC, Campus Administrator

Approved by:

SUC-President II





REPUBLIC OF THE PHILIPPINES ILOILO STATE COLLEGE OF FISHERIES

Office of Bids and Awards Committee (BAC)

J.T. Bretaña St., Barotac Nuevo, Iloilo 5007 Philippines

Contact No.: (+63) 912-529-6813

Website: www.iscof.com.ph / Email: iscofpresident2016@gmail.com



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019 FUND 101

Code (PAP) Procurement Program/Project							
	Eng-User	Wode of Procurement	Sche	dule for Each	Schedule for Each Procurement Activity	Activity	Source
			Advertiseme Submission/ Notice nt/Posting of Opening of Award Bids	Submission/ Notice of Opening of Award Bids	/ Notice of Award	Contract Signing	of Funds
Repair & Maintenance Administration Building	Admin., Faculty and Staff	Alternative Procurement	as needed	AVIA			
College of Education	2		Danagii ea	AW	as needed		Gop
Course of London Oll	Admin.	Alternative Procurement	as needed	N/A	as needed	as needed	Gop
College of Information and communication	Admin	Alternative Procurement	as needed	N/A	as needed	as needed	0 0
Technology (Comfort Room)	Admin	Alternative Procurement	as needed	NIA	ac needed	3 1) (
College of Industrial Technology	Admin	Alternative Procurement		N/A	ac manadad	ay liegued	3 6
College of Hospitality Management	Admin	Alternative Procurement		NIVA NIVA	Danagii ca	as Heeded	GOF
Drainage System	Admin	The second secon	as Heeded	AW	as needed	as needed	GoP
Flactrical Sunning Equipment 9 Maintain	Admin	Alternative Procurement	as needed	N/A	as needed	as needed	Gop
Licentical Supplies, Equipment & Maintenance	Admin	Alternative Procurement	as needed	ANA	as needed	200	3
Planning Repair and Maintenance of the office	Admin	Shopping/Alternative procurement		NVA	100000000000000000000000000000000000000	an incorporation	GOT
Survey Fee	Admin	Alternative Procurement		N/A	as mended	as needed	Gop
School Building	Addition That is			J.	do liebded	as needed	GoP
Benair and Maintenance School Delication	Admin, Faculty and staff	Competitive Bidding	Mar-19	Mar-19	Ap-19	Ap-2019	Fund 101
iveball and Maillenance School Buildings	Admin	Alternative Procurement	as needed	as needed	as needed	as needed	GoP
THE PROPERTY OF THE PROPERTY OF THE PARTY OF							4

Prepared by:

PERASOL

Chair, BAC Seretariat

Recomending Approval:

BAC Chairman

Noted by:

Approved by:

GODELYN G. HISOLE, DM SUC President Head of Procuring Entity







ANNUAL PROCUREMENT PLAN 2019

SUMMARY

	TOTAL	CATHALOUILAY	CADITAL OUTPON	MOOR	
-1 -02 Jugg.00	1 487 635 00	1	4,707,000,000	1 487 635 00	TOND LOL
4,386,438.93	4,000,000,00	1 313 070 07	3,0/3,368,86		FUND 164
150,000.00	1	1-20.00	150,000 00	TOT DOING	77
6,024,070.93	1,313,070.07	4,/11,003.86	2 200 00	TOTAL	

Approved:

GODELYN G. HISOLE, DM SUC President II

BAC Chairman

Certified Correct:

BAC SECRETARIAT

Prepared by:



ILOILO STATE COLLEGE OF FISHERIES Main Poblacion Campus

ANNUAL PROCUREMENT PLAN FY 2018



SOCIETY COLUMN STORY	Con			1000		DE MANAGEMENT	AND DECEMBER	The same of the same of		-		
Common Office Guardian	Con	10,535,62	Fund 101		1		As Noadad	As Needed	Shopping	All Units		
Sports Equipment and Su	Spo	55,200.00	63	1	1	As Needed	As Needed	As Needed	Striddouc	Chulo sin	ibe	Commo
September 2			Fund 164		d As Needed	As Needed	As Needed	ASI INEEGEO	Dr. Barre	All Units	Common Office Supplies	Comm
Common Office Sumplies	Con	18,000,00	Fund 101		d As Needed	As Needed	Papaau o	A STATE OF THE STA	Shanning	All Units	Sports Supplies and Equipment	Sports
Various Office Supplies	Yaı	15,350.59	Fund 101	and section 1	+		Ar Wooded	As Nooded	Shopping	Cultural	Passenger, Airline Ticket	Passen
Fire Extinguisher, Dry	Fin	6,160.00	rand for			As Needed	As Needed	As Needed	Shopping	All units	A us and crarts Equipment and Accesorries and Supplies	2000
Handbook RA9184), 7th E	Ha	49.84		-	+	As Needed	As Needed	As Needed	Shopping	All Units	STATE OF THE PROPERTY OF THE P	
Philippine National Flag	Ph	007.00	Find 101	As Needed File		As Needed	As Needed	As Needed	Swiddows	Office	apring Region	Fire F
wudio and Visual Equipm	W 00-777-111	63.783	Fund 101	As Needed Fur		As Needed	Dabaan ov	The state of the s		Supply	Printed Publications	Printe
condition			Fund 164	As Needed Fur		Pagasan sw	As Manded	As Needed	Shopping	All Units	ridg of accessories	Lid8 (
Printer and Photocopier	0 P	159,332.32	Fund164	As Needed Fu	-	As Needed	As Nasadad	As Needed	Public Bidding	All Units	Audio and Visual Equipment	Audic
Common Office Supplies	S- C-	145,392.51	Fund164	+	+		As Monday	As Needed	Public Bidding	All Units	Printer and Photocopier Supplies	Print
	HO 82 PROS 19	58,361,47	104	+	+	As Needed	As Needed	As Needed	Public Bidding	All Units	Since Equipment and Accessories and Supplies	0
		On services		As Schieduled	+	As Scheduled	As Scheduled	As Scheduled	Public Bidding	All Units	Equipment and Devices	Equi
			Fund 101	As Meeded Fu	_	As Needed	As Needed	AS Needed	endertail or selection		Information and Communication Technology	Infor
		283.32	Fund 101	As Needed FL	-	DODDON 15			bonners to Annual	All Units	Cleaning Equipment and Supplies	Clea
Lighting and Fixtures	o: -	6,933.81	Fund 101	-	+		As Nesdad	As Needed	Agency to Agency	All Units	Measuring and Observing and Testing Equipment	Mea
Electric Fan		28,279.75	100	-	+	As Needed	As Needed	As Needed	Agency to Agency	All Units	ignore and mixtures and Accessories	1
Components and			and that	As Needed s		As Needed	As Needed	As Needed	regardy to agency			1
Manufacturing		13,762.88	Fund 101	As Needed		Dansok ev			Eggeneration of the same	All Units	Hearing and Ventiliation and Air Circulation	Hea
Batteries		1,228.63	Fung 103	+	+	1	As Needed	as Needed	Agency to Agency	All Units	Manufacturing Components and Supplies	NEW.
Products		Charles Carlotter		As Nacolad	-	As Needed	As Needed	As Reeded	Agency to Agency	al units	W.	T
Paper Materials and		185 500 44	Fund 101	As Meeded F		1 As Needed	AS Needed	opposite an			Batteries and cells and Accessories	CQ dr
Films		1,812,45	Fund 101	AG Needed	-			At Baadad	Aggricy to Agency	All Units	Paper Materials and Products	Pat
Dispersion		212.17	rung 19a	+	+	+	As Weederd	As Needed	Agency to Agency	factions Offices	TIS.	DAMIL A
Solvents		100000		As Needed	-	d As Needed	As Needed	As Needed	Agency to Agency	All Units	Till finish removed as an	
		R 637 74	Fund 101	As Needed	-	d As Needed	As Reeded	AS REEDED	Knington Come		Color Compound and Disparsions	0
pesticides		5,252.80	Fund 101	As Needed	-	As Needed	NE NEGOCO	As Manaday	Agency to Atlancy	All Units	Sofvents	So
						1		habaali sh	Agency to Agency	AUI Units	Pesticides	200
(prior nestribility of	00						The State					T
(brief description	3	tal MOOE	Total	Contract Signing	Notice of Award Con	-	ver sub/Open of Bids	TOTAL OPE OF TOTAL				h la
		Estimated Budget (Skr	Source of Funds	Son	int Activity	1 2	Schedule for E	Arte/Date of 18 mg	The state of the s	End-User		(PAP)

	40 500 00	Fund 161	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Public Bidding	Enterprise	
Wonoblec Chair	112,000.00	Fund 161	As Scheduled	As Scheduled	As scheduled	23 refigention	The state of the s	Productive	Round Table
Office Table	28,192.77	rung 164	on a second		A Colonial III	ås Schodulad	Public Bidding	Productive	Monobloc Chairs
Meals and Snacks	52,000.00	1 mg 164	As Nephrical	As Needed	As Needed	As Needed	Shooping	Varoius Offices	Office Table
Loscomes	50,000,00	Finyl 164	As Needed	As Needed	As Needed	As Needed	Shapping		Meals and Snacks
)	150 000 00	Fund 164	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Small Value Procurement	Affairs	
Office Cabinet	6,088.91	Fund 164	As Needed	As Needed	As Needed	AS Receiped	Sindship	Cultural	Costumes
Steel Filling Cabinet	20,005,80	Fund 164	As Needed	AS NEEDED	wa Heeded	An Household	Character		Office Cabinet
Courch	23,000,00	Fund 164	as scheduled	osinoanoc ce	As Mandad	As Needed	Shooping		steel Filing Cabinet 4 drawers
Library Books	102,000.00	Fund 164	no receipt	A Chadala	As Schodulad	As Scheduled	Shapping	Libray/QA	
	18,000.00		As Namedad	As Needed	As Needed	As Needed	Public Bidding/Negotiated	Library	Books
Library Constant Clear	00,000,00	CHINA TO I	As Nondari	As Needed	As Needed	As Needed	Shopping	Library	Library Common Chair
SANSER DESCRIPTION	2000.00	Bund 164	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Shopping	Library	reverse common relate
The same of the sa	250,000,00	Fund 164	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Small Value Procurement	n Office	involutional ECC
Proper Wast	840.00	Fund 164	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Procurement	Accreditatio	
公司 日の このこ 地域な	3,000.00	Fund 164	As Scheduled	As Scheduled	As Scheduled	AS 3/cheduled	Public Bidding/Negotiated	C. S.	Door Mat
Sharming County Seven	3,000.00	Fund 164	As Scheduled	As Scheduled	As Scheduled	so acrietaties	Guidana	CHW	Skirting Cloth White (silk)
Senting Cloth Grange	3,000.00	Fund 164	As Scheduled	As acheduled	As achequied	As Cohodulad	Shopping	OH⁄A.	Skirting Cloth (silk)Silver
Stainless Sandk Pot	10,000,00	Fund 164	AS Scheduled		As Schoduled	As Schoolulad	Shopping	CHM	Skirting Cloth Orange (silk)
1987年1981年	2,000.00	Fund 164	As scheduled		As Schodulad	As Scheduled	Shopping	CHW	Stainless Steel Stock Por
Constituction vest	1,200,00	rund 164	* Coheduct	As Schadulad	As Scheduled	As Scheduled	Shopping	Planning	Hard Hat
Fract Rales	500.00	rung 164	As Schodulad	As Schoduled	As Scheduled	As Scheduled	Shoopping	Planning	Construction Yest
(Substance) and great	1,300.00	1 101	As Schoduled	As Scheduled	As Scheduled	As Scheduled	Shopping	Planning	Foot Ruler
[1] (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	100,000,00	Bond Aga	As Scheduled	As 5cheduled	As Scheduled	As Scheduled	Shooping	Planning	Long Tape (100meters)
Street Falls Addition of	100 000 00	Fund 164	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Public Bidding /Neg. Procurement	Library	montacion wagazine and kews Letter
Wilderson (Sept.)	2,000.00	Fund 164	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Shooping	L	Direction Magazine and Date T
Sizes Remove	17,000.00	Fund 164	As Needed	As Needed	As Needed	The Assessment		2	Mixer (set)
Smart Tw-40.	20,000.00	Fund 164	As Needed	As Needed	As Needed	As Nipoded	Sheoping	CHW.	Gas Range
Coffice Chair	12,200.00	Fund 164	As Needed	As Needed	as incoded	As Monday	Shooning	Oillices	Smart TV 40
Cutter Supplies and Water	115,882.90	Fund 164	As scheduled	The state of the s	As Manufact	As Neodad	Shopping	Varoius	Office Chair
พื้อขายบทายใช้เลย	374,855.09	Fund 164	as vereued	As Schoolsdool	As Scheduled	As Scheduled	Shiddotts	All Units	Other Supplies and Materials
81,620.03 Chammen ICT Equipment		rund 164	As acticulated	As Nondari	As Needed	As Needed	Public bidding/Negonated	All Units	Consumables
Seeggian amount of the seeggian of the seeggia	18,531.27	Fund 164	As school and	As Scheduled	As Scheduled	As Scheduled	Public Bidding	All Units	Common ICT Equipment
Cartinal Equipment and	00.702,02			As Schoolsland	As Scheduled	As Scheduled	Shooping		Computer Supplies
	36,720.62	Fund 164	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Public Bidding/Negotiated Procurement	All Units	Electrical Equipment and Components and Supplies
THE WASHINGTON AND PROPERTY.	20,070 2,000	Fund 164	As Needed	As Needed	As Needed	As Needed	Shooping	All Units	EDUCATE TOWNS OF THE PROPERTY
Sum to visional area compession	776 754 754	Fund 191	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Drocwopant	All Units	ighting and Eisturgs and Arrangement
CHRIST SALES	132 205 63	Fund 164	As Needed	As Needed	As Needed	As Needed	Public Bidding Neodricans	All Units	Paper Materials and Products
	29 301 11	Fund 164	As Needed	As Needed	As Needed	As Needed	Shapping	Aut Units	Audio Presentation and Composing Equipment
THE PARTY OF THE P	10000	10000					E		

3.00		1,444,377.08	4,5/8/8,5/5		10:01			4	NOLLINE 30			
Production Pro		10.000.00	4 100 100 100		TOTAL							
Principies Principies Principies As Edendring As Edendri		10 202 121	416.336.05	.	rtingency (10%)	0						
Part		1,313,070.07	4,163,360.47		Total							
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Accordance Public Bolding Accordance Public Bolding Accordance Accordan	Furnitures and Fanue		270,000.00			As Schodidad	As Scheduled	As Scheduled	As Scheduled	Public Bidding		cuan
Inhabe Enterprise Public Bidding As Scheduled As Scheduled As Scheduled As Scheduled As Scheduled Find 161 17,600.00 13,500.00 Inharch Dy Chemical 4.5 kg profitig Schemica Public Bidding As Needed Find 101 13,500.00 13,500.00 Ad Discource As Scheduled As Scheduled As Scheduled As Scheduled As Needed As Needed As Needed As Needed As Needed Find 164 9,000.00 As Needed As Needed As Needed As Needed As Needed As Needed As Needed Find 164 9,000.00 As Needed As Needed As Needed As Needed Find 164 9,000.00 As Needed As Needed As Needed As Needed As Needed Find 164 9,000.00 As Needed	Subscription Expesses		54,000.00			As Scheduled	As Scheduled	As Scheduled	As Scheduled	Public Bidding		g lable
Constitute Printic Bolding As Scheduled As Scheduled As Scheduled As Scheduled As Scheduled Fund (s) Fund (s) C1,500.00 Fund (s) Fund (s) C1,500.00 Fund (s) Fund (s) Fund (s) Fund (s) C1,500.00 C1,500.00 </td <td>STATE ALBOMATICAL MARKET</td> <td></td> <td>60,000.00</td> <td></td> <td></td> <td>As Scheduled</td> <td>As Scheduled</td> <td>As Scheduled</td> <td>As Scheduled</td> <td>Public Bidding</td> <td></td> <td>in Table</td>	STATE ALBOMATICAL MARKET		60,000.00			As Scheduled	As Scheduled	As Scheduled	As Scheduled	Public Bidding		in Table
A.5.5ug (refit) Public Bidding A.5.cheduled	Kow Furniture and fr		22,000,000			As Needed	As Needed	As Needed	As Needed	Shopping		Constitution of the Consti
	Ment in an and some at the second		00.000,00			As Needed	As Needed	As Needed	As Needed	Suiddous		Machinery and Emilion
Public Bidding As Scheduled Fund 101 73,500.00	THE AUGUSTISM OF THE		50,000,00			As Needed	As Needed	As Needed	As Needed	Suiddouc		Furniture and Fixtures
A.5 Mag (16711) Public Bidding A.5 Cheduled			30.000.00			As Needed	As Needed	AS Reeded	nariaasi ex	Strategories	1	A Transportation Equipment
Public Briding As Scheduled Fund 101 13,500.00	Ported to Walten Ma		8,324.96		Fund 161	As Needed	As Reeded	Papage Ca	As Mooded	Shopping		w Machinery and Equipment
Ray (reffit) Public Bidding As Scheduled As Scheduled As Scheduled As Needed Fund 161 Fund 161 12,500.00 Ray (reffit) Supply Stopping As Needed As Needed As Needed Fund 161 Fund 101 13,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00 14,500.00	France Street		5,000.00		Fund 161	AS Needed	Donacia ex	As Nooded	As Neodad	Shopping	CIT	able Welding Machine-DC Type
Accordance Acc	The magnetic Constant of		8,000.00		Fund 161	nanaan cu	As Mandad	As Napriori	As Needed	Shopping	CIT	er Spray
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DEFINITION

f. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

projects should be Programs and

Romarks

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - bnef description of program or project

GLADYS B. BELICENA, MILE - ENG. **BAC Vice Chairman**

JOSE STARICAYA
BAC Chairman

Concurred By:

Prepared by:

B/AC Secretariat BY PERASOL

RAMON J. BAYONA JR. Member

FLOCERPEDA H. BELA-ONG Member

Approved By:

GODELYN G. HISOLE, DM SUC President II

> Breakdown into moce and co for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects documents

Recommending Approval:

Vice President for Administartion and Finance MICHAEL B. DIZON, Ed. D.