

Iloilo State College of Fisheries-Dunungas Campus Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description Program/Activity object)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Training and seminars	Admin., Faculty and Sta	Sta	NP-53.9 - Small Value Procurement	4/22/2019	N/A	4/30/2019	5/2/2019	GoP	85000	85000		
5-02-03-090-00	Purchase of fuel, oil and lubricants	Admin.		NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/17/2018	12/23/2018	GoP	82000	82000		
5-02-04-010-00	Purchase of water	Admin		Direct Contracting	N/A	N/A	12/26/2018	12/27/2019	GoP	23000	23000		
5-02-04-020-00	Purchase of electric utilities	Admin		Direct Contracting	N/A	N/A	12/27/2018	12/28/2018	GoP	300000	300000		
5-02-04-020-00	Purchase of electrical supplies/materials	Admin		NP-53.9 - Small Value Procurement	3/4/2019	N/A	3/12/2019	3/13/2019	GoP	77000	77000		
5-02-05-020-00	Telephone services	Admin		Direct Contracting	N/A	N/A	12/27/2018	12/28/2018	GoP	52000	52000		
5-02-13-040-02	Repair and filling of the men's dorm	Productive Enterprise		NP-53.9 - Small Value Procurement	4/2/2019	N/A	4/8/2019	4/11/2019	GoP	140000	140000		
5-02-13-040-02	Repair and filling of the CHM's annex	Admin		NP-53.9 - Small Value Procurement	4/2/2019	N/A	4/8/2019	4/11/2019	GoP	100000	100000		
5-02-13-040-02	Replace old lighting fixtures in old buildings	Admin		NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	GoP	120000	120000		
5-02-13-040-02	Materials for the repair and maintenance of school's street lights	Admin		NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	GoP	80000	80000		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter and 2nd qtr at DBM PS	various end-users		NP-53.5 Agency-to-Agency	N/A	N/A	1/15/2019	1/22/2019	GoP	300000	300000		
5-02-03-010-00	equipment-3rd to last quarter at DBM PS	various end-users		NP-53.5 Agency-to-Agency	N/A	N/A	7/16/2019	7/23/2019	GoP	200000	200000		
5-02-03-010-00	Office Supplies and equipment not in PS	various end-users		NP-53.9 - Small Value Procurement	1/21/2019	N/A	1/28/2019	1/30/2019	GoP	318000	318000		
5-02-03-010-00	Office Supplies - toner for Kyocera printer, copier, scanner	Admin		Direct Contracting	N/A	N/A	1/11/2019	1/15/2019	GoP	50000	50000		
5-02-03-220-00	Purchase of 5 pcs office table @ 6000	HRMO,Budget/Plannin		NP-53.9 - Small Value Procurement	2/1/2019	N/A	2/8/2019	2/9/2019	GoP	30000	30000		
5-02-03-220-00	Purchase of 5 pcs. Office chairs @ 4,600	HRMO, Budget/Plannin		NP-53.9 - Small Value Procurement	2/1/2019	N/A	2/8/2019	2/9/2019	GoP	23000	23000		
5-02-03-220-00	Purchase of 2 executive chairs @ 8,000	Campus Adm. Office		NP-53.9 - Small Value Procurement	2/1/2019	N/A	2/8/2019	2/9/2019	GoP	16000	16000		
5-02-03-220-00	Purchase of 3 units Table counter @ 5,000	Cashier, Accounting, Registrar		NP-53.9 - Small Value Procurement	2/1/2019	N/A	2/8/2019	2/9/2019	GoP	15000	15000		
5-02-03-220-00	Purchase of 5 units sala set @ 13,000	various offices		NP-53.9 - Small Value Procurement	2/1/2019	N/A	2/8/2019	2/22/2018	GoP	65000	65000		
5-02-03-220-00	Purchase of 100 pcs.monoblock chairs @ 500	Campus Adm. Office		NP-53.9 - Small Value Procurement	2/13/2019	N/A	2/20/2019	2/22/2018	GoP	50000	50000		
5-02-03-220-00	Purchase of 2 units wall cabinet @ 5,000 for 201 files	HRMO		NP-53.9 - Small Value Procurement	2/13/2019	N/A	2/20/2019	2/22/2018	GoP	10000	10000		

1-05-04-020-00	Completion of the College Hospitality Management (CHM) with complete amenities	Admin	Competitive Bidding		1/16/2019	2/7/2019	2/15/2019	3/29/2019	2000000	2000000
1-06-04-020-00	Completion of the College of Technology (COT) Building	Admin	Competitive Bidding		1/16/2019	2/7/2019	2/15/2019	3/29/2019	1500000	1500000
5-02-02-010-00	Seminars and trainings	Different Colleges	NP-53.9 - Small Value Procurement		5/2/2019	N/A	5/8/2019	5/10/2019	300000	300000
5-02-03-090-00	Purchase of fuel, oil and lubricants	Different Colleges	NP-53.9 - Small Value Procurement		12/10/2018	N/A	12/17/2018	12/23/2018	25000	25000
5-02-03-010-00	Purchase of supplies and materials for various colleges-1st and 2nd quarter	Different Colleges	NP-53.9 - Small Value Procurement		2/1/2019	N/A	2/8/2019	2/9/2019	200000	200000
5-02-03-010-00	Purchase of supplies and materials for various colleges-3rd and 4th quarter	Different Colleges	NP-53.9 - Small Value Procurement		7/2/2019	N/A	7/8/2019	7/10/2019	200000	200000
5-02-13-040-02	Repair/Repainting of COED Bldg.	COED	Competitive Bidding		4/4/2019	4/25/2019	4/30/2019	5/8/2019	1000000	1000000
5-02-13-040-02	Repair/Repainting of Computer Lab and Speech Lab	Instruction	NP-53.9 - Small Value Procurement		5/2/2019	N/A	5/8/2019	5/10/2019	300000	300000
5-02-13-070-00	Repair of Furniture and Fixtures	Different Colleges	NP-53.9 - Small Value Procurement		5/2/2019	N/A	5/8/2019	5/10/2019	50000	50000
	Fiduciary/Miscellaneous Expenses	Different Colleges	NP-53.9 - Small Value Procurement		7/2/2019	N/A	7/8/2019	7/10/2019	3206433	3206433
	Procurement of automated enrollment system	Different Colleges	NP-53.9 - Small Value Procurement		5/6/2018	N/A	5/13/2019	5/15/2019	1000000	1000000
1-06-050-30-00	Purchase of IT Equipments for specialized laboratory	Instruction	Competitive Bidding		4/4/2019	4/25/2019	4/30/2019	5/8/2019	1000000	1000000
5-02-03-220-02	Purchase of library books	Library	NP-53.9 - Small Value Procurement		5/2/2019	N/A	5/8/2019	5/10/2019	200000	200000
1-06-05-990-00	Purchase of Food Laboratory Equipment	CHM	NP-53.9 - Small Value Procurement		5/2/2019	N/A	5/8/2019	5/10/2019	100000	100000
1-06-05-030-00	Purchase of speech laboratory equipment	Instruction	NP-53.9 - Small Value Procurement		5/2/2019	N/A	5/8/2019	5/10/2019	150000	150000
1-06-05-020-00	Purchase of various Office equipments	Different Colleges	NP-53.9 - Small Value Procurement		7/2/2019	N/A	7/8/2019	7/10/2019	185000	185000
1-06-05-020-00	Purchase of Office Equipment for Research and Devt. office	Research and Develop	NP-53.9 - Small Value Procurement		7/2/2019	N/A	7/8/2019	7/10/2019	45000	45000
1-06-05-020-00	Purchase of Office Equipment for the Exersion Office	Exersion Office	NP-53.9 - Small Value Procurement		7/2/2019	N/A	7/8/2019	7/10/2019	40000	40000
5-02-03-010-00	Purchase of supplies and materials for Research and Devt Office use	Research and Develop	NP-53.9 - Small Value Procurement		1/14/2019	N/A	1/21/2019	1/23/2019	10000	10000
5-02-13-040-02	Rehabilitation/repair of study shed	Admin	NP-53.9 - Small Value Procurement		5/2/2019	N/A	5/8/2019	5/10/2019	300000	300000
5-02-13-040-02	Repair of covered footwalk from COED to ComLab	Admin	NP-53.9 - Small Value Procurement		2/1/2019	N/A	2/8/2019	2/9/2019	100000	100000
5-02-13-040-02	Repair of Drainage System	Admin	Competitive Bidding		4/4/2019	4/25/2019	4/30/2019	5/8/2019	500000	500000
5-02-13-060-01	Purchase of spareparts for the repair of school Jeep	Admin	NP-53.9 - Small Value Procurement		7/2/2019	N/A	7/8/2019	7/10/2019	25000	25000
5-02-13-060-01	Purchase of spareparts for the repair of school bus	Admin	NP-53.9 - Small Value Procurement		7/2/2019	N/A	7/8/2019	7/10/2019	25000	25000

5-02-13-050-99	Repair of Other Equipment	various end-users	NP-53.9 - Small Value Procurement	7/2/2019	N/A	7/8/2019	7/10/2019	Income	20000	20000	
5-02-02-010-00	Seminar and Training Expenses-1st qual	Admin, Personnel	NP-53.9 - Small Value Procurement	2/1/2019	N/A	2/8/2019	2/9/2019	Income	75000	50000	
5-02-02-010-00	Seminar and Training Expenses-2nd qual	Admin, Personnel	NP-53.9 - Small Value Procurement	5/2/2019	N/A	5/8/2019	5/10/2019	Income	150000	150000	
5-02-02-010-00	Seminar and Training Expenses-3rd qual	Admin, Personnel	NP-53.9 - Small Value Procurement	9/2/2019	N/A	9/9/2019	9/12/2018	Income	75000	100000	
5-02-03-090-00	Solid Waste Management supplies and materials	Admin	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/17/2018	12/23/2018	Income	63631	63631	
1-06-05-020-00	Purchase of office equipment for various offices	Solid Waste Management	NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	Income	10000	10000	
1-06-03-050-000	Purchase of electrical cables	Admin	NP-53.9 - Small Value Procurement	7/2/2019	N/A	7/8/2019	7/10/2019	Income	300000	300000	
5-02-03-080-00	Purchase of medical and dental supplies	Admin	Competitive Bidding	4/4/2019	N/A	4/30/2019	5/8/2019	Income	800000	800000	
5-02-03-010-00	Purchase of library supplies and material	Medical Dental Clinic	NP-53.9 - Small Value Procurement	5/16/2019	N/A	5/23/2018	5/27/2019	Income	50000	50000	
5-02-03-010-00	Purchase of supplies and materials for guidance office	Library	NP-53.9 - Small Value Procurement	5/16/2019	N/A	5/23/2018	5/27/2019	Income	50000	50000	
5-02-05-030-00	Subscription/Internet Expenses	Guidance	NP-53.9 - Small Value Procurement	5/16/2019	N/A	5/23/2018	5/27/2019	Income	50000	50000	
1-06-05-020-00	Purchase of Office Equipment	Admin	Direct Contracting		N/A	12/27/2018	12/28/2018	Income	100000	100000	
1-06-05-020-00	Purchase of audio equipment (sound system) for the function hall	Medical Dental Clinic/Library/Guidance	NP-53.9 - Small Value Procurement	5/16/2019	N/A	5/23/2018	5/27/2019	Income	100000	100000	
5-02-03-010-00	Supplies, materials, semi-expendables for IGP use	Productive Enterprise	NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	Income	200000	200000	
5-02-03-010-00	Supplies, materials, semi-expendables for IGP use	Productive Enterprise	NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	Income	271390	271390	
5-02-03-010-00	Supplies, materials, semi-expendables for IGP use	Productive Enterprise	NP-53.9 - Small Value Procurement	7/2/2019	N/A	7/8/2019	7/10/2019	Income	200000	200000	

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