



One ISCOF/One Pride



Republic of the Philippines

LILLO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS

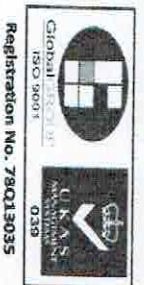
Office of Bids and Awards Committee (OBAC)

Dingle Campus

Dingle, Iloilo

Telefax No. (033) 351-0085

Email Address: iscodingle@yahoo.com



Registration No. 78Q13035

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019
SUMMARY OF DISTRIBUTION - FUND 101**

SOURCE OF FUNDS	MOOE		TOTAL MOOE	TOTAL CO	GRAND TOTAL
	Common-Use Supplies Devices Equipment, Furniture, Fixtures Available at PS-DBM	Common-Use Supplies, Devices Equipment, Furniture, Fixtures, Agri. Vel. Supplies, Not Available at PS-DBM			
FUND 101	74,000.00	5,655,000.00	5,729,000.00		5,729,000.00



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LOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS
 Office of Bids and Awards Committee (BAC)
Dingle, Iloilo
 Telfax No. (033)351-0085
 Email Address: iscofdingle@yahoo.com



Registration No. 78Q13035

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019
FUND 101

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Traveling Expenses	Admin., Faculty and Staff	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	68,000.00	68,000.00		
5-02-02-010-00	Training Expenses	Admin., Faculty & Staff	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	68,000.00	68,000.00		
5-02-03-010-00	Procurement of Office Supplies Avail at PS	Different Offices	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	GOP	74,000.00	74,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	All Admin Offices	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	200,000.00	200,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Accreditation Office	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	100,000.00	100,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Instruction	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	50,000.00	50,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Research and Development	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	30,000.00	30,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Extension Office	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	30,000.00	30,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Production	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GOP	30,000.00	30,000.00		

5-02-03-220-00	- Graduation and Recognition	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00		
5-02-03-220-00	- Various College Activities	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00		
5-02-03-220-00	SUBSCRIPTION EXPENSES													
5-02-03-220-00	- Agrl. Journals	College of Agrl.	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- CICT Journals	College of ICT	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- Educational Journals	College Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- Hotelier's Journals	College of HRM	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
Total w/ 10% Inflation											5,729,000.00	5,729,000.00		

Prepared by:

MA. ANNALYN D. SOUBIRON
 Chair, BAC Secretariat

Noted:

MARTIN GERONA, Ph.D.
 BAC Chairman

Recommending Approval:

DINGRAS E. BALBONA, MDM-LG
 OIC - Campus Administrator

Approved by:

GODELYN G. HISOLE, DM
 SUC President
 Head of Procuring Entity

ROSIE S. LLASUS, Ph.D.
 VICE PRESIDENT FOR ACADEMIC AFFAIRS
 OIC, OFFICE OF THE PRESIDENT



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ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS

Office of Bids and Awards Committee (BAC)

Dingle Campus

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019
SUMMARY OF DISTRIBUTION - FUND 101**

SOURCE OF FUNDS	MOOE		TOTAL MOOE	TOTAL CO	GRAND TOTAL
	Common-Use Supplies Devices Equipment, Furniture, Fixtures Available at PS-DBM	Common-Use Supplies, Devices Equipment, Furniture, Fixtures, Agri. Vel. Supplies, Not Available at PS-DBM			
FUND 101	74,000.00	5,655,000.00	5,729,000.00		5,729,000.00



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Registration No. 78Q13035

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019
FUND 101

Code (PAP)	Procurement Program/Project	PIMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Traveling Expenses	Admin., Faculty and Staff		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		
5-02-02-010-00	Training Expenses	Admin, Faculty & Staff		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		
5-02-03-010-00	Procurement of Office Supplies Avail at PS	Different Offices		NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	GoP	74,000.00	74,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	All Admin Offices		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Accreditation Office		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Instruction		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Research and Development		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Extension Office		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Production		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		

5-02-03-220-00	- Graduation and Recognition	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00		
5-02-03-220-00	- Various College Activities	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00		
5-02-03-220-00	SUBSCRIPTION EXPENSES													
5-02-03-220-00	- Agri. Journals	College of Agri.	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- CICT Journals	College of ICT	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- Educational Journals	College Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- Hotelier's Journals	College of HRM	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
Total w/ 10% Inflation											5,729,000.00	5,729,000.00		

Prepared by:

G. D. Soubiron
MA. ANNALYN D. SOUBIRON
 Chair, BAC Secretariat

Noted:

Neil Gerona
NEILT. GERONA, Ph.D.
 BAC Chairman

Recommending Approval:

Bea Balbona
DINGRAS E. BALBONA, MD,MLG
 OIC - Campus Administrator

Approved by:

Godelyn G. Hsole
GODELYN G. HSOLE, DM
 SUC President
 Head of Procuring Entity

Rosie S. Lasus
ROSIE S. LASUS, Ph.D.
 VICE PRESIDENT FOR ACADEMIC AFFAIRS
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INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019
SUMMARY OF DISTRIBUTION - FUND 101

SOURCE OF FUNDS	MOOE		TOTAL MOOE	TOTAL CO	GRAND TOTAL
	Common-Use Supplies Devices Equipment, Furniture, Fixtures Available at PS-DBM	Common-Use Supplies, Devices Equipment, Furniture, Fixtures, Agri. Vet. Supplies, Not Available at PS-DBM			
FUND 101	74,000.00	5,655,000.00	5,729,000.00		5,729,000.00



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Office of Bids and Awards Committee (BAC)

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Telax No. (033)351-0085

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Registration No. 78Q13035

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019
FUND 101

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
5-02-02-010-00	Traveling Expenses	Admin., Faculty and Staff		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		
5-02-02-010-00	Training Expenses	Admin, Faculty & Staff		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		
5-02-03-010-00	Procurement of Office Supplies Avail at PS	Different Offices		NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	GoP	74,000.00	74,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	All Admin Offices		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Accreditation Office		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	100,000.00	100,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Instruction		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Research and Development		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Extension Office		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Production		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	30,000.00	30,000.00		

5-02-03-220-00	- Graduation and Recognition	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00		
5-02-03-220-00	- Various College Activities	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	55,000.00	55,000.00		
5-02-03-220-00	SUBSCRIPTION EXPENSES													
5-02-03-220-00	- April Journals	College of Agrl.	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- CICT Journals	College of ICT	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- Educational Journals	College Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
5-02-03-220-00	- Hotelier's Journals	College of HRM	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	GoP	13,500.00	13,500.00		
Total w/ 10% Inflation											5,729,000.00	5,729,000.00		

Prepared by:

GA
MA. ANNALYN D. SOUBIRON
 Chair, BAC Secretariat

Noted:

Gerona
NOLL. GERONA, Ph.D.
 BAC Chairman

Recommending Approval:

Balbona
DINGRAS E. BALBONA, MDM-LG
 OIC - Campus Administrator

Approved by:

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GODELYN G. HISOLE, DM
 SUC President
 Head of Procuring Entity

Lasus
ROSIE S. LLASUS, Ph.D.
 VICE PRESIDENT FOR ACADEMIC AFFAIRS
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ILOILO STATE COLLEGE OF FISHERIES
Main Tiwi Campus
Office of the Procurement
Tiwi, Barotac Nuevo, Iloilo
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Registration No. 78Q13035

ANNUAL PROCUREMENT PLAN FOR COMMON USE SUPPLIES AND EQUIPMENTS FY 2019
SUMMARY OF DISTRIBUTION OF FUND
MOOE

SOURCE OF FUND	COMMON USE SUPPLIES DEVICES, FURNITURES, FIXTURES AVAILABLE AT PS DBM	COMMON USE SUPPLIES DEVICES, FURNITURES, FIXTURES NOT AVAILABLE AT PS DBM	TOTAL MOOE
FUND 101	1,595,622.30	51,524.80	1,647,147.10
FUND 161	-	-	-
FUND 164	-	-	-
Grand Total	1,595,622.30	51,524.80	1,647,147.10



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
Main Tawi Campus

Office of the Procurement
Tawi, Barotac Nuevo, Iloilo

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Registration No. 78023035

ANNUAL PROCUREMENT PLAN FY 2018
FUND 101

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (Php)			Remarks (Brief description of Programs/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	A. Office Supplies Expenses													
	Common Use Supplies Available at the Procurement Service													
5-02-03-010-00	Common Use Supplies	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	101	434,410.69	434,410.69				
5-02-03-010-00	Common Use Supplies	Higher Education	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	101	742,424.42	742,424.42				
5-02-03-010-00	Common Use Supplies	STO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	101	113,905.65	113,905.65				
5-02-03-010-00	Common Use Supplies	Research and Dev't Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	101	91,430.40	91,430.40				
5-02-03-010-00	Common Use Supplies	Extension Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	101	115,235.30	115,235.30				
	Common Use Supplies NOT Available at the Procurement Service													
5-02-03-010-00	Common Use Supplies	GASS	NP-53.9 - Small Value Procurement	1/14/2019	N/A	1/21/2019	1/23/2019	101	411,043.85	411,043.85				
5-02-03-010-00	Common Use Supplies	Higher Education	NP-53.9 - Small Value Procurement	1/15/2019	N/A	1/22/2019	1/24/2019	101	964,848.31	964,848.31				
5-02-03-010-00	Common Use Supplies	STO	NP-53.9 - Small Value Procurement	1/16/2019	N/A	1/23/2019	1/25/2019	101	120,387.78	120,387.78				
5-02-03-010-00	Common Use Supplies	Research and Dev't Services	NP-53.9 - Small Value Procurement	1/17/2019	N/A	1/24/2019	1/26/2019	101	63,855.61	63,855.61				
5-02-03-010-00	Common Use Supplies	Extension Services	NP-53.9 - Small Value Procurement	1/18/2019	N/A	1/25/2019	1/27/2019	101	62,457.99	62,457.99				
	B. Fuel, Oil and Lubricants Expenses													
5-02-03-090-00	Fuel, Oil and Lubricants	GASS	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/17/2018	12/23/2018	101	200,000.00	200,000.00				
5-02-03-090-00	Fuel, Oil and Lubricants	Higher Education	NP-53.9 - Small Value Procurement	12/11/2018	N/A	12/18/2018	12/24/2018	101	100,000.00	100,000.00				
5-02-03-090-00	Fuel, Oil and Lubricants	Research and Dev't Services	Shopping	12/12/2018	N/A	12/19/2018	12/25/2018	101	115,454.55	115,454.55				
5-02-03-090-00	Fuel, Oil and Lubricants	Extension Services	Shopping	12/13/2018	N/A	12/20/2018	12/26/2018	101	34,545.45	34,545.45				

	C. Subscription Expenses																	
5-02-99-070-00	Subscription Expenses	STO	NP-53.9 - Small Value Procurement	13/4/2019	N/A	3/12/2019	3/13/2019	101	252,727.27	252,727.27								
5-02-99-070-00	Subscription Expenses	Higher Education	NP-53.9 - Small Value Procurement	13/4/2020	N/A	3/13/2019	3/14/2019	101	28,181.82	28,181.82								
	D. Semi-Expendable																	
5-02-03-220-00	Furniture and Fixtures	Higher Education	Competitive Bidding	4/4/2019	4/25/2019	4/30/2019	5/8/2019	101	690,909.09	690,909.09								
5-02-03-990-00	Other Supplies and Materials	Higher Education	NP-53.9 - Small Value Procurement	2/2/2019	N/A	2/9/2019	2/10/2019	101	14,545.45	14,545.45								
	E. Repair and Maintenance																	
5-02-13-040-02	School Buildings	Higher Education	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	1,399,090.91	1,399,090.91								
5-02-13-040-01	Buildings	Research and Dev't Services	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	172,727.27	172,727.27								
5-02-13-040-01	Buildings	Extension Services	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	118,181.82	118,181.82								
5-02-13-040-99	Other Structures	GASS	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	590,909.09	590,909.09								
5-02-13-040-99	Other Structures	Research and Dev't Services	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00								
5-02-13-040-99	Other Structures	Extension Services	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00								
5-02-13-040-99	Other Structures	STO	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	100,000.00	100,000.00								
5-02-13-050-03	ICT Equipment	Higher Education	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	200,000.00	200,000.00								
5-02-13-060-01	Motor Vehicle	GASS	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00								
5-02-13-070-00	Furniture and Fixtures	Higher Education	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00								
	F. Travelling Expenses																	
5-02-01-010-00	Local	GASS	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	250,000.00	250,000.00								
5-02-01-010-00	Local	STO	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	50,000.00	50,000.00								
5-02-01-010-00	Local	Higher Education	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	423,636.36	423,636.36								
5-02-01-010-00	Local	Research and Dev't Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	130,000.00	130,000.00								
5-02-01-010-00	Local	Extension Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00								
	G. Training Expenses																	
5-02-02-010-00	Training	GASS	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00								
5-02-02-010-00	Training	STO	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	30,000.00	30,000.00								

5-02-02-010-00	Training	Higher Education	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	1,014,545.45	1,014,545.45	
5-02-02-010-00	Training	Research and Devt Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	101	50,000.00	50,000.00	
5-02-02-010-00	Training	Extension Services	NP-53.9 - Small Value Procurement	As Needed	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	74,545.45	74,545.45	
	CAPITAL OUTLAY											
	A. Infrastructure Project											
5-06-04-040-02	Completion of College of Education Annex A Building	Higher Education	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	36,363,636.36		36,363,636.36
5-06-04-040-02	Rehabilitation of Multi-purpose Brakishwater Hatchery Station	Research and Devt Services	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	13,636,363.64		13,636,363.64
	Total (Trust Fund)									59,760,000.00	9,760,000.00	50,000,000.00
	Contingency (10%)									5,976,000.00	976,000.00	5,000,000.00
	TOTAL (Trust Fund+Contingency)									65,736,000.00	10,736,000.00	55,000,000.00

1. PROGRAM (BSEF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations for the provisions of staff support to the agency's administrative operations.
2. PROJECT (BSEF) - Special agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User-Link as proponent of program or projects.
4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
5. Schedule for Each Procurement Activity-Major procurement activities (advertising/postings/submission and receipt/Operating of bids; award of contract; contract of signing).
6. Source of Funds-Whether Gap, Foreign Assisted or Special Purpose Fund.
7. Estimated Budget-Agency Approved estimate of project/program costs.
8. Remarks-brief description of program or project.

Prepared by:

 KENNETH L. ROSALES, ED.D.
 PROCUREMENT OFFICER

Recommending Approval:

 JOHNNY B. TROCON, ED.D.
 BAC CHAIRMAN

Approved By:

 GODELYN G. HISOLE, DM
 SUC President II