



ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS Republic of the Philippines

Office of Bids and Awards Committee (BAC)

Dingle, Iloilo Tefax No. (033)351-0085

Email Address: iscofdingle@yahoo.com







Registration No. 78Q13035

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019 **FUND 101**

Code (FAF)	Frocurement Program/Project PMO/	User End-	Wode of Procurement	Sche	Schedule for Each P	Each Procurement Activity	ctivity	Source	Estim	Estimated Budget (PhP)		Remarks
				Advertisemen /Posting of IB/REI	Advertisement Submission/O Notice of /Posting of pening of Award Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	_(brief description of Program/Activity/Pr oject)
		Admin., Faculty and	NP-53.9 - Small Value									The state of the s
5-02-02-010-00	Traveling Expenses	Staff	Procurement	N/A	NA	N/A	N/A	000	88 000 00 00 000 00	89 000 00		
		Admin, Faculty &	NP-53.9 - Small Value				1000	00	00,000,00	00,000,00		
5-02-02-010-00	Training Expenses	Staff	Procurement	Z Z	NA	NIA	NIA	0	200			
	Procurement of Office Supplies	The state of the s	Commence of the Commence of th	-	1	1400	1417	COL	90,000.00	68,000.00		
5-02-03-010-00	Avail at PS	Different Offices	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	9	74 000 00	74 000 00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	All Admin Offices	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	An Named	9	200000	74,000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Accreditation Office	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		G G	100 000	100,000		
5-02-03-220-00 F	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Instruction	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		99	50,000	50,000,00		
5-02-03-220-00 F	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Research and Development	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		gg gg	30,000,00	30,000,00		
5-02-03-220-00 F	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Extension Office	NP-53.9 - Small Value Procurement		As Needed	1		9		Joi, out, out		
5-02-03-220-00 F	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Production P	NP-53.9 - Small Value Procurement		As Needed			G G G	30 000 00	30,000,00		

										REPRESENTATION EXPENSES	
3.00	571,000.00	571,000.00	Gop	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin		0-02-03-220-00
0.00	53,000.00	53,000.00	GoP	As Needed	As Needed	As Needed	As Needed	Direct Contracting			1
0.00	14,000.	14,000.00	GoP	As Needed	As Needed	As Needed	As Needed	Direct Contracting			1
0.00	120,000.00	120,000.00	GoP	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	e Ballaing	Julies and Licenses	
								J		Repair and Maintenance of School Building	5-02-13-040-02
9.00	140,000,00	140.000.00	ရ မ	May 2019		April 2019	April 2019	Competitive Bidding	College PTEA Hall		5-02-13-040-02
9.00	120,000.00	120,000.00	ရ စ္	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	College of HRM Laboratory		5-02-13-040-02
0.00	120,000.00	120,000.00	GoP	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	Collge of Agrl. Laboratory	Repair and Maintenance of School Building	5-02-13-040-02
0.00	120,000.00	120,000.00	ရ မို	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	uilding		5-02-13-040-02
10.00	626,000.00	626,000.00	G _{OP}	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	Other General Services, Job Order	5-02-03-220-00
10.00	22,000.00	22,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting	Admin	- elephone Expenses	3-02-03-220-00
00.00	587,000.00	587,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting		The state of the s	0-02-03-220-00
00.00	494,000.00	494,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting		Liberton Expenses	
00.00	1,641,000.00	1,641,000.00	G ₀ P	May 2019	May 2019	April 2019	April 2019	Competitive Bidding		Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	
00.00	113,000.00	113,000.00	GoP	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	Admin & Production	Fuel, Oil and Lubricant Expenses	5-02-03-090-00
90.00	30,000.00	30,000.00	do9	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	OSA	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
30,000.00	30,00	30,000,00		As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of HRM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
54, 000, 00	54.00	54,000:00		As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of ICT	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
30,000,00	30,00	30,000.00	The sales are an area		As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Education	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
30,000,00	30.00	30,000.00	Gop	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Agrl.	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
									The second secon	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE	THE REPORT OF THE PARTY OF THE

	THE REAL PROPERTY AND PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT OF	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW	THE EXTERNOL THE PARTY OF THE P	THE REAL PROPERTY AND PERSONS ASSESSED.							
5-02-03-220-00	- Graduation and Recognition	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	G _o p	55,000.00	55,000.00	
5-02-03-220-00	5-02-03-220-00 - Various College Activities	All Department	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		9	55 000 00	55 000 00	
5-02-03-220-00	5-02-03-220-00 SUBSCRIPTION EXPENSES						100		50,000.00	00,000.00	
5-02-03-220-00	- Agrl. Journals	College of Agrl.	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	De Napoded	9	13 500 00	43 500 00	
5-02-03-220-00 - CICT Journals	- CICT Journals	College of ICT	NP-53.9 - Small Value Procurement	As Needed	As Needed			မှ	13,500.00	13,500.00	
5-02-03-220-00	- Eductional Journals	College Education	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		ရှိ	13 500 00	13 500 00	
5-02-03-220-00	- Hotelier's Journals	College of HRM	NP-53.9 - Small Value Procurement	As Needed	As Needed			Gop	13 500 00	13 500 00	
Total w/ 10% inflation	חכ					- 1			5.729.000.00	5.729.000.00	
Prepared by:		Noted:		Recommending Approval:	ng Approval:			Approved by:	ov:		

MA. ANNALYYD. SOUBIRON Chair, BAC Seretariat

BAC Chairman

Recommending Approval:

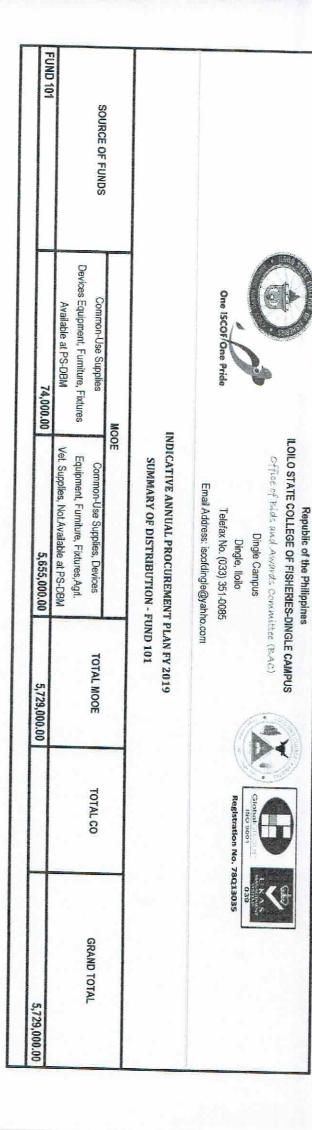
DINGRAS E. BALBONA, MDM-LG
OIC - Campus Administrator

Approved by:

GODELYN G. HISOLE, DM SUC President Head of Procuring Entity

PROSIE S. LLASUS, Ph.D.
WICE PRESIDENT FOR AUADEMIC AFFAIRS.

OF OFFICE OF THE PRESIDENT





Republic of the Philippines ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS

Office of Bids and Awards committee (BAC)

Dingle, Ilollo Tefax No. (033)351-0085

Email Address: iscofdingle@yahoo.com





Registration No. 78Q13035

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019 FUND 101

Code (PAP)	Procurement Program/Project	User End-	Mode of Procurement	Sched	Schedule for Each P	Each Procurement Activity	ctivity	Source	Estima	Estimated Budget (PhP)		Remarks
				Advertisemen /Posting of IB/REI	Advertisement Submission/O Notice of Posting of pening of Award Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
5-02-02-010-00	5-02-02-010-00 Traveling Expenses	Admin., Faculty and Staff	NP-53.9 - Small Value Procurement	N/A	NIA	Nia	NIA		2000			
5-02-02-010-00	Training Expenses	Admin, Faculty & Staff	NP-53.9 - Small Value Procurement	N/A	NI A	200		9	00,000.00	00,000.00		
The same of the sa	Procurement of Office Supplies	THE PERSON NAMED OF PERSONS ASSESSED.	The state of the s	1000	TWIN.	MINI	MIM	GOP	68,000.00	68,000.00		
5-02-03-010-00	Avail at PS	Different Offices	NP-53.5 Agency-to-Agency	As Needed	As Needed	As Needed	As Needed	စ္	74.000.00	74.000.00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	All Admin Offices	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	- 8	Gop !	200,000,00	200,000,00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Accreditation Office	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		Gop	100 000 00	100 000 00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Instruction	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed		G _O P	50 000 00	50 000 00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Research and Development	NP-53.9 - Small Value Procurement	As Needed	As Needed	1		Goop	30,000,00	30 000 00		
5-02-03-220-00	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Extension Office	NP-53.9 - Small Value Procurement	As Needed			- 1	G G G	30 000 00	30,000		
5-02-03-220-00 F	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Production	NP-53.9 - Small Value Procurement					Gop	30,000.00	30,000.00		

									REPRESENTATION EXPENSES	70
571,000.00	5	Gop	_	_	As Needed	As Needed	Direct Contracting	Admin	Insurance Expenses A	5-02-03-220-00
53,000.00		GoP			As Needed	As Needed	Direct Contracting		illulis.	8
14,000.00	Ì	GoP	As Needed	As Needed /	As Needed	As Needed	Direct Contracting		100	_
120,000.00		GoP	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	e Building	School	
140,000.00		GoP			9	April 2019	Competitive Bidding	College PTEA Hall C		5-02-13-040-02 E
120,000,00		G _O P	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	College of HIRM Laboratory		5-02-13-040-02 E
120,000.00		GoP	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	Laboratory (Ruilding	5-02-13-040-02
120,000.00	120,000.00	0°5	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	uilding		5-02-13-040-02
626,000.00	526,000.00 6	GoP	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	Other General Services, Job Order	5-02-03-220-00
22,000.00	П	GoP		Monthly	Monthly	Monthly	Direct Contracting	Admin	respunie Expenses	0-02-03-220-00
587,000.00	587,000.00 5	Gop	Monthly	Monthly	Monthly	Monthly	Direct Contracting			_
494,000.00		GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting			_
.641,000.00	_	Gop	May 2019	May 2019	April 2019	April 2019	Competitive Bidding		Supplies, ces, Furniture & all at PS-DBM	
113,000.00		Gop	Quarterly	Quarterly	Quarterly	Quarterty	NP-53.9 - Small Value Procurement	Admin & Production	Fuel, Oil and Lubricant Expenses	5-02-03-090-00
30,000.00	30,000.00	G _{OP}	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	OSA	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
30,000.00	30,000,00	G P	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of HRM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
54,000,00	54,000.00	99	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of ICT	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
30,000.00	30,000.00	ရ စ	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Education	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
30,000.00	30,000.00	တ မ	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Agrl.	Frocurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00

					A			Noted:		Prepared by:
5,729,000.00	5,729,000.00	-								Local My 10 /6 Itilianoli
13,500.00	13,500.00	GoP	As Needed	As Needed	As Needed	As Needed	Procurement	College of HRM	- Hotelier's Journals	5-02-03-220-00
13,500.00	13,500.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College Education	- Eductional Journals	5-02-03-220-00
13,500.00	13,500.00	d GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of ICT	- CICT Journals	5-02-03-220-00
13,500.00	13,500.00	d GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Agrl.	Agrl. Journals	5-02-03-220-00 - Agrl. Journals
									5-02-03-220-00 SUBSCRIPTION EXPENSES	-02-03-220-00
55,000,00	55,000.00	d Gop	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Department	- Various College Activities	5-02-03-220-00
55,000.00	55,000.00	Gop	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Department	- Graduation and Recognition	5-02-03-220-00

MA. ANNALYY D. SOUBIRON Chair, BAC Seretariat

Notific GERONA, Ph.D. BAC Chairman

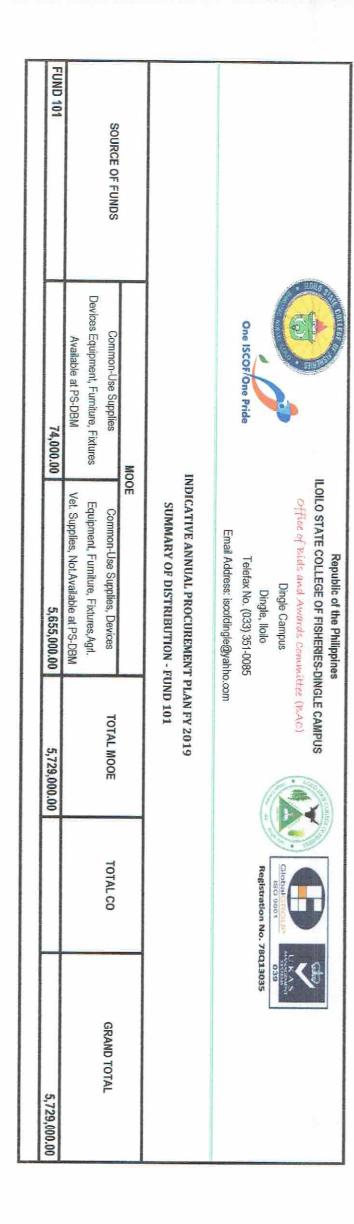
Recommending Approval:

beleacaeaa DINGRAS E. BALBONA, MDM-LG OIC - Campus Administrator

Approved by:

GODELYN G. HISOLE, DM SUC President Head of Procuring Entity

PROSIE S. LLASUS, Ph.D.
WIGE PRESIDENT FOR AGADELIES OF FAIRS OC OFFICE OF THE PRESIDENT





ILOILO STATE COLLEGE OF FISHERIES-DINGLE CAMPUS Office of Bids and Awards Committee (BAC) Republic of the Philippines

Email Address: iscofdingle@yahoo.com Tefax No. (033)351-0085 Dingle, Iloilo







INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019 **FUND 101**

5-02-	5-02-	5-02-	5-02-	5-02-	5-02-	5-02-	5-02	5-02		Co
5-02-03-220-00	5-02-03-220-00	5-02-03-220-00	5-02-03-220-00	5-02-03-220-00	5-02-03-220-00	5-02-03-010-00	5-02-02-010-00	5-02-02-010-00		Code (PAP)
Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	Procurement of Office Supplies Avail at PS	Training Expenses	Traveling Expenses		Procurement
t of Suppli Devices, F t Avail at P	it of Suppli Devices, F t Avail at P	nt of Suppli Devices, F t Avail at P	nt of Suppli Devices, F t Avail at F	nt of Suppli Devices, F t Avail at F	nt of Suppli Devices, F it Avail at F	nt of Office	oenses	xpenses		
es, urniture & S-DBM	es, urniture & S-DBM	es, urniture & 'S-DBM	es, urniture & 'S-DBM	es, urniture & 'S-DBM	es, iurniture & os-DBM	Supplies				Program/Project
Production	Extension Office	Research and Development	Instruction	Accreditation Office	All Admin Offices	Different Offices	Admin, Faculty & Staff	Admin., F Staff	1	PMO/
	Office	and ent		ion Office	Offices	Offices	aculty &	Admin., Faculty and Staff	User	End-
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Sn Procurement	NP-53.5 A	NP-53.9 - Sn Procurement	NP-53.9 - Sn Procurement		Mode
mall Value	mall Value πt	imall Value nt	imall Value	small Value	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
Þ	Þ	Þ	D	Þ			7	7		ment
As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	N/A	N/A	Advertisement /Posting of IB/REI	Sched
As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	N/A	N/A	t Submission/O Notice of pening of Award Bids	Schedule for Each Procurement Activity
As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	N/A	N/A	O Notice of Award	rocurement A
As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	NA	N/A	Contract	ctivity
GoP	GoP	GoP	GoP	GoP	GoP	Сор	Gop	Gop	of	Source
30,000.00	30,000.00	30,000.00	50,000.00	100,000.00	200,000.00	74,000.00	68,000.00	68,000.00	Total	Fatin
30,000.00	30,000.00	30,000,00	50,000.00	100,000.00	200,000.00	74,000.00	68,000.00	68,000.00	MOOE	Estimated Budget (PhP)
									8	10
									(brief description of Program/Activity/Pr oject)	Damasko

										REPRESENTATION EXPENSES	
-	571,000.00	571,000.00	Gop	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	Insurance Expenses	5-02-03-220-00
	53,000.00	53,000.00	GoP	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	nums	_
	14,000.00	14,000.00	GoP	As Needed	As Needed	As Needed	As Needed	Direct Contracting		i i	-
	120,000.00	120,000.00	GoP	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	College Building	Repair and Maintenance of School Building	
	140,000.00	140,000.00	Gop	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	College PTEA Hall	Repair and Maintenance of School Building	5-02-13-040-02
	120,000.00	120,000.00	GoP	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	College of HRM Laboratory		5-02-13-040-02
	120,000.00	120,000.00	Gop	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	Colige of Agri. Laboratory	Repair and Maintenance of School Building	5-02-13-040-02
	120,000.00	120,000.00	G _o p	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	Science & Technology Building	Repair and Maintenance of School Building	5-02-13-040-02
	626,000.00	626,000.00	GoP	As Needed	As Needed	As Needed	As Needed	Direct Contracting	Admin	Other General Services,/Job Order	5-02-03-220-00
	22,000.00	22,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting	Admin	relephone Expenses	5-02-03-220-00
	587,000.00	587,000.00	GoP	Monthly		Monthly	Monthly	Direct Contracting	Admin	Electricity Expenses	5-02-03-220-00
	494,000.00	494,000.00	GoP	Monthly	Monthly	Monthly	Monthly	Direct Contracting	Admin	vvater Expenses	5-02-03-220-00
	1,641,000.00	1,641,000.00	909	May 2019	May 2019	April 2019	April 2019	Competitive Bidding	Admin	Procurement of Supplies, Equipment, Devices, Furniture & Eixtures, Not Avail at PS-DBM	5-02-03-220-00
	113,000.00	113,000.00	GoP	Quarterly	Quarterly	Quarterly	Quarterly	NP-53.9 - Small Value Procurement	Admin & Production	Fuel, Oil and Lubricant Expenses	5-02-03-090-00
	30,000.00	30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	OSA	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
	30,000.00	30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of HRM	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
	54,000.00	54,000.00	ଦ୍ର	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of ICT	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
	30,000.00	30,000.00	၈ ၅	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Education	Procurement of Supplies, Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00
	30,000.00	30,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Agrl.	Equipment, Devices, Furniture & Fixtures, Not Avail at PS-DBM	5-02-03-220-00

	5,729,000.00	5,729,000.00									Lordi AN, 10.50 Hilliothe
	13,500.00	13,500.00	GoP	As Needed	As Needed	As Needed	As Needed	Procurement	College of HRM	- noteller's Journals	Total w/ 10% inflation
								NP-53.9 - Small Value		Late the Control of t	
	13,500.00	13,500.00	Gop	As Needed	As Needed	As Needed	As Needed	Procurement	College Education	- Eductional Journals	5-02-03-220-00
								NP-53.9 - Small Value			
	13,500.00	13,500.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of ICT	- CICT Journals	5-02-03-220-00
	13,500.00	13,500.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	College of Agrl.	- Agrl. Journals	5-02-03-220-00
	The second secon									30BSCRIPTION EXPENSES	3-02-03-220-00
	55,000.00	55,000.00	GoP	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Department	- Various College Activities	5-02-03-220-00
	55,000.00	55,000.00	Gop	As Needed	As Needed	As Needed	As Needed	NP-53.9 - Small Value Procurement	All Department	- Graduation and Recognition	5-02-03-220-00
		Account in the last of the las			With the Desire of the Control of th	The state of the s	The second secon	The second secon			

Prepared by:

MA. ANNALYY D. SOUBIRON Chair, BAC Seretariat

Noted:

BAC Chairman

Recommending Approval:

Believe Real

DINGRAS E. BALBONA, MDM-LG

OIC - Campus Administrator

Approved by:

GODELYN G. HISOLE, DM SUC President

Head of Procuring Entity

PROSIE S. LLASUS, Ph.D.
WICE PRESIDENT FOR ACADEMIC AFFAIRS
OIC OFFICE OF THE PRESIDENT



Republic of the Philippines

ILOILO STATE COLLEGE OF FISHERIES

Main Tiwi Campus

Office of the Procurement

Tiwi, Barotac Nuevo, Iloilo

Email Address: iscofmainbac@gmail.com



Registration No. 78Q13035

ANNUAL PROCUREMENT PLAN FOR COMMON USE SUPPLIES AND EQUIPMENTS FY 2019 SUMMARY OF DISTRIBUTION OF FUND

MOOE

1,647,147.10	51,524.80	1,595,622.30	Grand Total
ŧ	ť		FUND 164
r	t	í	FUND 161
1,647,147.10	51,524.80	1,595,622.30	FUND 101
	PS DBM	DBM	
TOTAL MOOE	FURNITURES, FIXTURES NOT AVAILABLE AT	FURNITURES, FIXTURES AVAILABLE AT PS FURNITURES, FIXTURES NOT	SOURCE OF FUND
	COMMON USE SUPPLIES DEVICES,	COMMON USE SUPPLIES DEVICES,	



Republic of the Philippines ILOILO STATE COLLEGE OF FISHERIES Office of the Procurement Tiwi, Barotac Nuevo, Iloilo Main Tiwi Campus



Email Address:	
iscofmainbac@gmail.com	CANADA CONTRACTOR CONT
	mail Address: iscofmainbac@gm

ANNUAL PROCUREMENT PLAN FY 2018

5-02-03-090-00	5-02-03-090-00	5-02-03-090-00	5-02-03-090-00		5-02-03-010-00	5-02-03-010-00	5-02-03-010-00	5-02-03-010-00	5-02-03-010-00		5-02-03-010-00	5-02-03-010-00	5-02-03-010-00	5-02-03-010-00	5-02-03-010-00				Code (PAP)	
Fuel, Oil and Lubricants	Fuet, Oll and Lubricants	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	B. Fuel, Oil and Lubricants Expenses	Common UseSupplies	Common Use Supplies	Common Use Supplies	Common Use Supplies	Comman Use Supplies	Common Use Supplies NOT Available at the Procurement Service.	Common Use Supplies	Common Use Supplies	Common Use Supplies	Common Use Supplies	Common Use Supplies	Common Use Supplies Available at the Procurement Service	A. Office Supplies Expenses	MODE	Procurement Program/Project	
Extension Services	Research and Dev't Services	Higher Education	GASS:		Extension Services	Research and Dev't Services	STO	Higher Education	GASS	at the Procurement	Extension Services	Research and Dev't Services	STO	Higher Education	GASS	e Procurement Service			PMO/End-User	
Shopping	Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Smallo Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-58_5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency				Made of Procurement	
12/13/2018	12/12/2018	12/11/2018	12/10/2018		1/18/2019	1717/2019	11/16/2019	1/15/2019	1/14/2019		N/A	N/A	N/A	N/A	N/A				Ads/Post of IB/REI	SCHEDU
N/A	NIA	N/A	N/A		N/A	A'IN	A/N	N/A	N/A		N/A	N/A	N/A	N/A	N/A				Sub/Open of Bids	SCHEDULE FOR EACH PROCUREMENT ACTIVITY
12/20/2018	12/19/2018	12/18/2018	12/17/2018		1/25/2019	1/24/2019	1/23/2019	1/22/2019	1/21/2019		N/A	N/A	N/A	N/A	N/A				Notice of Award	OCUREMENT A
12/26/2018	12/25/2018	12/24/2018	12/23/2018		1/27/2019	1/26/2019	1/25/2019	1/24/2019	1/23/2019		N/A	N/A	N/A	N/A	N/A				Contract Signing	CTIVITY
101	101	101	101		101	101	101	101	101		101	101	101	101	101				Source of Funds	
34,545,45	115,454.55	100,000.00	200,000.00		62,457.99	63,855.61	120,387.78	964,848.31	411,043.85		115,235.30	91,430.40	113,905.65	742,424.42	434,410.69				Total	m
34,545,45	115,454.55	100,000.00	200,000.00		62,457.99	63,855.61	120,387.78	964,848.31	411,043.85		115,235.30	91,430.40	113,905.65	742,424.42	434,410.69				МООЕ	Estimated Budget (PhP)
																			co	P
																			Remarks (Brief description of Programs/Project)	

	C. Subscription Expenses										
5-02-99-070-00	Subscription Expenses	STO	NP-53.9 - Small Value Procurement	13/4/2019	N/A	3/12/2019	3/13/2019	101	252,727.27	252,727.27	
5-02-99-070-00	Subscription Expenses	Higher Education	NP-53,9 - Small Value Procurement	13/4/2020	N/A	3/13/2019	3/14/2019	101	28,181.82	28,181.82	
	D. Semi-Expendable										
5-02-03-220-00	Furniture and Fixtures	Higher Education	Competitive Bidding	4/4/2019	4/25/2019	4/30/2019	5/8/2019	101	690,909.09	690,909,09	
5-02-03-990-00	Other Supplies and Materials	Higher Education	NP-53.9 - Small Value Procurement	2/2/2019	NIA	2/9/2019	2/10/2019	101	14,545,45	14,545.45	
	E. Repair and Maintenance										
5-02-13-040-02	SChool Buildings	Higher Education	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	1,399,090.91	1,399,090.91	
5-02-13-040-01	Buildings	Research and Dev't Services	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	172,727.27	172,727.27	
5-02-13-040-01	Buildings	Extension Services	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	118,181.82	118,181.82	
5-02-13-040-99	Other Structures	GASS	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	590,909.09	590, 909.09	
5-02-13-040-99	Other Structures	Research and Devt Services	Competitive Bidding	As Needed	AsNeeded	AsNeeded	AsNeeded	101	100,000.00	100,000.00	
5-02-13-040-99	Other Structures	Extension Services	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00	
5-02-13-040-99	Other Structures	STO	Competitive Bidding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	100,000.00	100,000.00	
5-02-13-050-03	ICT Equipment	Higher Education	Competitive Bldding	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	200,000.00	200,000.00	
5-02-13-060-01	Motor Vehicle	GASS	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00	
5-02-13-070-00	Furniture and Fixtures	Higher Education	Competitive Bidding	As Needed	AsNeeded	AsNeeded	AsNeeded	101	100,000,00	100,000.00	
	F. Travelling Expenses										
5-02-01-010-00	Local	GASS	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	250,000.00	250,000.00	
5-02-01-010-00	Local	STO	NP-53,9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	50,000.00	50,000.00	
5-02-01-010-00	Local	Higher Education	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	423,636.36	423,636.36	
5-02-01-010-00	Local	Research and Devit Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	130,000.00	130,000.00	
5-02-01-010-00	Local	Extension Services	NP-53.9 - Small Value Procurement	As Needed	AsNeeded	AsNeeded	AsNeeded	101	100,000.00	100,000.00	
	G. Training Expenses										
5-02-02-010-00	Training	GASS	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	100,000.00	100,000.00	
5-02-02-010-00	Training	STO	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	30,000.00	30,000.00	

5-02-02-010-00	Training	Higher Education	NP-53.9 - Small Value Procurement	AsNeeded	AsNeeded	AsNeeded	AsNeeded	101	1,014,545.45	1,014,545,45		
5-02-02-010-00	Training	Research and Dev't Services	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	101	50,000.00	50,000.00		
5-02-02-010-00	Training	Extension Services	NP-53.9 - Small Value Procurement	As Needed	AsNeeded	AsNeeded	AsNeeded	101	74,545,45	74,545.45		
	CAPITAL OUTLAY											
	A. Infrastructure Project											
5-06-04-040-02	Completion of College of Education Annex A Building	Higher Education	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	36,363,636.36		36,363,636.36	
5-06-04-040-02	Rehabilitation of Multi-purpose Brakishwater Hatchery Station	Research and Dev/t Services	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	101	13,636,363.64		13,636,363.64	
	Total (Trust Fund)								59,760,000.00	9,760,000.00	50,000,000.00	
	Contingency (10%)								5,976,000.00	976,000.00	5,000,000.00	
	TOTAL (Trust Fund+Contingency)								65,736,000.00	10,736,000.00	55,000,000.00	

1. PROGRAM (BSEF) A homogeneous glroup of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Sepcial agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.

PMO/End User-Unit as proponent of program or projects.

4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.

5. Schedule for Each Procurement Activity--Major procurement activites (advertising/posting submission and receipt/Operating of bids; award of contract; contract of signing).

6. Source of Funds-Whether GoP , Foreign Assisted or Special Purpose Fund.

7. Estimated Budget-Agency Approved estimate of project/program costs.

8. Remarks-brief description of program or project.

PROCUREMENT OFFICER

Approved By:

GODELYN G. HISOLE, DM

SUC President II