

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- Reminders:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Form (PDF) to the Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE form.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
 Department/Bureau/Office: Jobilo State College of Fisheries Agency Code/UACS: Z-123 Contact Person: MRS. LILIBETH B. PETERSOU
 Region: VI Organization Type: SUC Position: BAC Chairman
 Address: Barotac Nuevo, Jobilo Telephone/Mobile Nos: 09278504299
 E-mail: bsocmainbacc@jtrill.com

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Unit Price (Jan/2022)	Total Amount for the Year											
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	can	20	0	0	0	2,787.20	24	0	0	0	24	3,344.64	0	0	0	0	1,393.60	54.00	139.36	7525.44						
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	bottle	85	0	0	0	12,871.55	68	0	0	0	68	10,297.24	5	0	0	5	757.15	20	0	0	20	3,028.60	178.00	151.43	26954.54	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	bottle	114	0	0	0	7,587.84	140	0	0	0	140	9,318.40	0	0	0	0	0.00	6	0	0	6	399.36	260.00	66.56	17305.60	
4	12191601-AL-E03	gallon	46	0	0	0	17,844.32	26	0	0	0	26	10,085.92	3	0	0	5	8	3,103.36	2	0	0	2	775.84	82.00	387.92	31809.44
5	51471901-AL-I01	bottle	70	0	0	0	3,050.60	27	0	0	0	27	1,176.66	0	0	0	30	30	1,307.40	0	0	0	0	0.00	127.00	43.58	5534.66
6	51471901-AL-I02	gallon	16	0	0	0	7,280.00	14	0	0	0	14	6,370.00	0	0	0	0	0	0.00	13	0	0	13	5,915.00	43.00	455.00	19565.00
7	51471505-PO-P01	gallon	6	0	0	0	1,246.50	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	0	0	2	415.50	8.00	207.75	1562.00
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	bottle	15	0	0	0	472.80	7	0	0	0	7	220.64	0	0	0	0	0.00	5	0	0	5	157.60	27.00	31.52	851.04	
FILMS																											
9	13111203-AC-P01	roll	1	0	0	0	847.82	1	0	0	0	1	847.82	0	0	0	0	0.00	1	0	0	1	847.82	3.00	847.82	2543.46	
10	13111201-CF-P01	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	4	4	884.00	0	0	0	0	0.00	4.00	221.00	884.00
11	13111201-CF-P02	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	pack	1	0	0	0	83.72	10	0	0	0	10	837.20	1	0	0	1	1	83.72	2	0	0	2	167.44	14.00	83.72	1172.08

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 2/27/2022)	Total Amount for the Year									
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
13 1411506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	882.55	0.00
14 1411506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 290 X 378mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1029.60	0.00
15 1411506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 290 X 378mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1528.80	0.00
16 1411506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	906.36	0.00
17 1411506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	884.00	0.00
18 1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 290 X 378mm	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1508.00	0.00
19 1411609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	794.96	0.00
20 1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	84	0	0	3,113.04	36	0	0	36	1,394.16	5	0	0	5	185.30	14	0	0	14	518.84	139.00	37.06	515.134	7528.56
21 1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	86	0	0	5,098.08	36	0	0	36	2,134.08	5	0	0	5	296.40	0	0	0	0	0	0	0.00	127.00	59.28
22 1411514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	111	0	0	6,002.88	38	0	0	38	2,055.04	5	0	0	5	811.20	0	0	0	0	0	0	0.00	164.00	54.08
23 1411514-NP-S01	NOTEBOOK, stenographer	piece	5	0	0	60.20	20	0	0	20	240.80	0	0	0	0	0.00	0	0	0	0	0	0	0.00	25.00	12.04
24 1411507-PP-M01	PAPER, MULTICOPIY, A4, 80 gsm	reams	170	0	0	23,232.20	371	0	0	371	50,700.86	10	0	0	30	4,099.80	100	0	0	100	13,666.00	671.00	136.66	91698.86	
25 1411507-PP-M02	PAPER, MULTICOPIY, Legal, 50gsm	reams	155	0	0	19,795.05	81	0	0	81	10,344.51	5	0	0	5	638.55	57	0	0	57	7,279.47	298.00	127.71	38057.58	
26 1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	415	0	0	40,777.90	21	0	0	21	2,063.46	30	0	0	30	2,947.80	0	0	0	0	0	0	0.00	466.00	98.26
27 1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	154	0	0	18,242.84	9	0	0	9	1,066.14	5	0	0	5	592.30	0	0	0	0	0	0	0.00	168.00	118.46
28 1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0.00	6	0	0	6	124.72	0	0	0	0	0.00	1	0	0	1	29.12	7.00	29.12	203.84	
29 1411503-PP-R01	PAPER, parchment	box	10	0	0	980.50	28	0	0	28	2,745.40	1	0	0	1	98.05	20	0	0	20	1,961.00	59.00	98.05	5784.95	
30 1411818-TH-F02	Thermal Paper, 55GSM (-5%), 1/12 Core, 216mm x 30m	roll	24	0	0	1,335.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	24.00	55.64
31 1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	86	0	0	6,081.92	55	0	0	55	3,889.60	2	0	0	2	141.44	10	0	0	10	707.20	153.00	70.72	10820.16	
32 1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	65	0	0	6,624.80	46	0	0	46	4,688.32	0	0	0	0	0.00	10	0	0	10	1,019.20	121.00	101.92	12332.32	
33 1411704-TT-F02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	188	0	0	16,152.24	141	0	0	141	12,244.44	10	0	0	40	4,362.00	60	0	0	60	5,210.40	437.00	86.84	37949.08	
34 1411704-FF-T01	TISSUE, interfolded paper towel	pack	29	0	0	1,010.36	49	0	0	49	1,707.16	0	0	0	0	0.00	0	0	0	0	0	0	0.00	78.00	94.84
35 1411704-PT-R04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	10	0	0	398.00	27	0	0	27	912.60	2	0	0	2	67.60	0	0	0	0	0	0	0.00	39.00	33.80
BATTERIES AND CELLS AND ACCESSORIES																									
36 26111702-BT-A02	BATTERY, dry Cell, size AA	pack	49	0	0	1,778.70	40	0	0	40	1,453.00	10	0	0	15	544.50	4	0	0	4	145.20	108.00	36.30	3920.40	
37 26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	23	0	0	453.79	24	0	0	24	473.52	10	0	0	15	295.95	6	0	0	6	118.38	68.00	19.73	1341.64	
38 26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0.00	4	0	0	4	394.80	2	0	0	2	192.40	0	0	0	0	0	0	0.00	96.20	577.20
MANUFACTURING COMPONENTS AND SUPPLIES																									
39 31201610-GL-Q01	GLUE, all purpose	jar	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	71.50	0.00
40 31151804-SM-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	9	0	0	1,771.84	20	0	0	20	395.20	5	0	0	5	98.80	21	0	0	21	414.96	55.00	19.76	1086.80	
41 31151804-SM-S01	STAPLE WIRE, standard	box	87	0	0	1,949.67	39	0	0	39	873.99	5	0	0	5	112.05	0	0	0	0	0	0	0.00	131.00	22.41
42 31201502-TA-E01	TAPE, electrical	roll	76	0	0	1,418.92	10	0	0	10	186.70	3	0	0	8	149.36	1	0	0	1	18.67	95.00	18.67	1773.65	
43 31201503-TA-M01	TAPE, masking, 24mm	roll	59	0	0	3,221.40	30	0	0	30	1,638.00	5	0	0	5	273.00	0	0	0	0	0	0	0.00	94.00	54.60
44 31201503-TA-M02	TAPE, MASKING, 48mm	roll	54	0	0	5,756.40	41	0	0	41	4,370.60	5	0	0	5	533.00	4	0	0	4	426.40	104.00	106.60	11086.40	
45 31201517-TA-P01	TAPE, packaging, 48mm	roll	46	0	0	1,028.56	27	0	0	27	603.72	5	0	0	5	111.80	0	0	0	0	0	0	0.00	78.00	22.36
46 31201512-TA-T01	TAPE, transparent, 24mm	roll	131	0	0	1,321.79	71	0	0	71	716.39	10	0	0	10	100.90	18	0	0	18	181.62	230.00	10.09	2320.70	
47 31201512-TA-T02	TAPE, transparent, 48mm	roll	88	0	0	1,357.96	56	0	0	56	1,118.32	10	0	0	10	199.70	24	0	0	24	479.28	158.00	19.97	3155.26	
48 31151507-TM-P01	TYNINE, plastic	roll	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	58.24	3.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue for the Year (As of 2/27)	Total Amount for the Year										
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-ER-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1109.68	0.00					
50	40101604-ER-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1369.68	0.00					
51	40101604-ER-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	856.96	0.00					
52	40101604-ER-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	674.96	0.00					
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	2532.40	0.00					
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	205.82	0.00					
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	82.16	0.00					
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	16	0	0	16	282.88	48	0	0	48	848.64	0	0	0	0	0.00	0.00	64.00	17.68	1131.52				
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	100	0	0	100	9,022.00	60	0	0	60	5,413.20	3	0	3	6	541.32	18	0	0	18	1,623.96	184.00	90.22	16600.48
58	47131604-BR-S01	BROOM, soft, bamboo	piece	35	0	0	35	4,768.40	18	0	0	18	2,452.32	5	0	2	7	953.68	17	0	0	17	2,316.08	77.00	136.54	10490.48
59	47131604-BR-T01	BROOM, stick, tinging	piece	16	0	0	16	291.20	4	0	0	4	72.80	5	0	2	7	127.40	4	0	0	4	72.80	31.00	18.20	564.20
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	65	0	0	65	2,704.00	18	0	0	18	748.80	3	0	5	8	332.80	14	0	0	14	582.40	105.00	41.60	4368.00
61	47131805-CL-P01	CLEANER, scouring powder	can	2	0	0	2	47.84	4	0	0	4	95.68	3	0	3	6	143.52	2	0	0	2	47.84	14.00	23.92	334.88
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	4	0	0	4	33.20	2	0	0	2	16.60	8	0	0	8	66.40	14.00	8.30	116.20
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	44	0	0	44	2,379.52	12	0	0	12	648.96	1	0	0	1	54.08	8	0	0	8	432.64	65.00	54.08	3515.20
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	60	0	0	60	7,737.60	71	0	0	71	9,156.16	2	0	5	7	902.72	11	0	0	11	1,418.56	149.00	128.96	19215.04
65	47131601-DU-L01	DUST PAN, non-rigid plastic	piece	13	0	0	13	322.79	24	0	0	24	595.92	3	0	0	3	74.49	6	0	0	6	148.98	46.00	24.83	1142.18
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	787.50	6.00	131.25	787.50
67	73101612-HB-L01	LIQUID HAND SOAP, 500ml	bottle	52	0	0	52	5,353.92	40	0	0	40	4,118.40	2	0	5	7	720.72	10	0	0	10	1,029.60	109.00	102.96	11222.64
68	47131802-PA-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	1	0	0	1	309.76	0	0	0	0	0.00	6	0	0	6	1,858.56	7.00	309.76	2168.32
69	47131839-FC-A01	FURNITURE CLEANER, aerosol type	can	14	0	0	14	1,681.68	2	0	0	2	240.24	2	0	1	3	360.36	3	0	0	3	360.36	22.00	120.12	2642.64
70	47121804-MR-B01	MOP BUCKET, heavy duty, hard plastic	unit	7	0	0	7	16,016.00	1	0	0	1	2,288.00	0	0	0	0	0.00	2	0	0	2	4,576.00	10.00	2288.00	22880.00
71	47131613-MH-H02	MOP-HANDLE, heavy duty, screw type	piece	2	0	0	2	249.60	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	249.60	4.00	124.80	499.20
72	47131619-MR-A01	MOP-HEAD, made of rayon	piece	7	0	0	7	866.32	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	990.08	15.00	123.76	1864.40
73	47131501-RG-C01	RAGS, all cotton	bundle	12	0	0	12	645.94	6	0	0	6	322.92	3	0	5	8	430.56	1	0	0	1	53.82	27.00	53.82	1453.14
74	47131602-SC-N01	SCOURING PAD	pack	1	0	0	1	112.32	10	0	0	10	1,123.20	0	0	5	5	561.60	0	0	0	0	0.00	16.00	112.32	1797.12
75	47121701-TB-P04	TROSHBAG, GPP specs, black, 940mmx1016mm	pack	39	0	0	39	5,253.52	24	0	0	24	3,232.32	3	0	10	13	1,750.84	5	0	0	5	673.40	81.00	134.68	10909.08
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	24	0	0	24	671.04	9	0	0	9	251.64	3	0	0	3	83.88	0	0	0	0	0.00	36.00	27.96	1006.56
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24,793.60	0.00	
78	43211507-DS-K02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42,390.40	0.00	
79	43211503-LAP-P01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41,392.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price (As of 30 April 2012)	Total Amount for the Year											
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4							
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT						
154	44103105-CA-C02 INK CART, CANON CL-B11, Colored	cart	18	0	0	18	18,532.80	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38.00	1029.60	39124.80		
155	44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	25	0	0	25	19,500.00	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.00	780.00	31200.00	
157	44103105-EP-B17 INK CART, EPSON C137664100 (T6641), Black	cart	38	0	0	38	9,489.80	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130.00	249.60	32448.00	
158	44103105-EP-C17 INK CART, EPSON C137664200 (T6642), Cyan	cart	24	0	0	24	5,990.40	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60.00	249.60	14976.00	
159	44103105-EP-M17 INK CART, EPSON C137664300 (T6643), Magenta	cart	24	0	0	24	5,990.40	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60.00	249.60	14976.00	
160	44103105-EP-Y17 INK CART, EPSON C137664400 (T6644), Yellow	cart	24	0	0	24	5,990.40	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60.00	249.60	14976.00	
161	44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	44103105-HP-T40 Ink Cartridge, HP C2P05AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	44103105-HP-B09 INK CART, HP G3952AA, (HP72), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	44103105-HP-T10 INK CART, HP G3952AA, (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	44103105-HP-P48 Ink Cartridge, HP G3957A, (HP72), 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	44103105-HP-C48 Ink Cartridge, HP G3958A, (HP72), 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	44103105-HP-M48 Ink Cartridge, HP G3959A, (HP72), 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	44103105-HP-Y48 Ink Cartridge, HP G400A, (HP72), 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	44103105-HP-G48 Ink Cartridge, HP G9401A, (HP72), 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	44103105-HP-B48 Ink Cartridge, HP G9403A, (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	44103105-HP-B17 INK CART, HP C640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	44103105-HP-T17 INK CART, HP C643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	44103105-HP-B35 INK CART, HP C0887AA, (HP703), Black	cart	10	0	0	10	3,660.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.00	366.08	3660.80	
174	44103105-HP-T35 INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	44103105-HP-C40 INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	44103105-HP-M40 INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	44103105-HP-Y40 INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	44103105-HP-B40 INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	44103105-HP-B49 Ink Cartridge, HP CH565A, (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	44103105-HP-C49 Ink Cartridge, HP CH566A, (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	44103105-HP-M49 Ink Cartridge, HP CH567A, (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	44103105-HP-Y49 Ink Cartridge, HP CH568A, (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	44103105-HP-B43 INK CART, HP C045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186	44103105-HP-C43 INK CART, HP C046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187	44103105-HP-M43 INK CART, HP C047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	44103105-HP-Y43 INK CART, HP C048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	44103105-HP-B36 INK CART, HP C0692AA, (HP70A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	44103105-HP-T36 INK CART, HP C0693AA, (HP70A), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191	44103105-HP-B33 INK CART, HP C2107AA, (HP67B), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												TOTAL Quantity for the Year	Price Catalogue (as of 2/27)	TOTAL Amount for the Year				
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount
268 44103103-HP-V63 Toner Cartridge, HP CF112A (HP410A) yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	0.00
269 44103103-HP-V54 Toner Cartridge, HP CF120C (HP410C) yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	0.00
270 44103103-HP-M63 Toner Cartridge, HP CF13A (HP410A) magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	0.00
271 44103103-HP-M54 Toner Cartridge, HP CF130C (HP410C) magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	0.00
272 44103103-HP-B34 Toner Cartridge, HP Q2612A, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3900.00	0.00
273 44103103-HP-B48 Toner Cartridge, HP Q2635A, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4599.20	0.00
274 44103103-HP-B06 Toner Cartridge, SAMSUNG MLT-D101S, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3406.00	0.00
275 44103103-HP-B07 Toner Cartridge, SAMSUNG MLT-D103S, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2350.40	0.00
276 44103103-HP-B08 Toner Cartridge, SAMSUNG MLT-D104S, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2454.40	0.00
277 44103103-HP-B09 Toner Cartridge, SAMSUNG MLT-D105L, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3380.00	0.00
278 44103103-HP-B14 Toner Cartridge, Samsung MLT-D108S, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2875.58	0.00
279 44103103-HP-B21 Toner Cartridge, Samsung MLT-D202E, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7259.20	0.00
280 44103103-HP-B18 Toner Cartridge, Samsung MLT-D202L, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3458.00	0.00
281 44103103-HP-B20 Toner Cartridge, Samsung MLT-D203U, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6442.80	0.00
282 44103103-HP-B12 Toner Cartridge, SAMSUNG MLT-D205E, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7321.14	0.00
283 44103103-HP-B05 Toner Cartridge, SAMSUNG MLT-D205L, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3962.24	0.00
284 44103103-HP-B10 Toner Cartridge, SAMSUNG SCX-0655A, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4066.40	0.00
285 44103103-HP-B15 Toner Cartridge, Brother TN-3478, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6370.00	0.00
286 44103103-HP-B00 Toner Cartridge, Canon CRG 324 II	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
287 45121517-DC-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	23623.60	0.00
288 45111609-MM-F01 MULTIMEDIA PROJECTOR	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																				
289 55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																				
290 55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																				
291 46191601-FE-H01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1144.00	0.00
292 46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																				
293 52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																				
294 56101504-CH-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	303.68	0.00
295 56101504-CH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	301.60	0.00
296 56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1235.52	0.00
297 56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year									
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
					0	0.00			0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	
					0	0.00			0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	
					0	0.00			0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	
					0	0.00			0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	
					0	0.00			0	0.00				0	0.00					0	0.00	0.00	0.00	0.00	
A. TOTAL																								908,275.86	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									90,827.59
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B + C)																									999,213.45
E. APPROVED BUDGET BY THE AGENCY HEAD																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: HEIRENE JOY D. APRESTO, MPA Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Availia Approved by: ATY. JOE B. MONDERO, CPA Accountant / Budget Officer

LIZARD BELANDRRES, Ed. D. Head of Office/Agency

Date Prepared: September 16, 2021