

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Cables / or 20' April 2021	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
17	1411506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	894.00	0.00
18	1411506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1508.00	0.00
19	1411609-LI-C01 LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	794.95	0.00
20	1411514-HP-502 NOTE PND, stick on, 50mm x 76mm (2" x 3") min	pad	0	50	0	50	1.853.00	0	0	0	0	0	0	0	0	0	0	0.00	37.05	1853.00
21	1411514-HP-504 NOTE PND, stick on, 76mm x 100mm (3" x 4") min	pad	0	50	0	50	2.964.00	0	0	0	0	0	0	0	0	0	0	0.00	59.28	2964.00
22	1411514-HP-603 NOTE PND, stick on, 3" x 3"	pad	0	50	0	50	2.704.00	0	0	0	0	0	0	0	0	0	0	0.00	54.08	2704.00
23	1411514-HP-501 NOTEBOOK, 1/2 size	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	12.04	0.00
24	1411507-PP-M01 PAPER, MULTICOPI, A4, 80 gm	reams	0	250	0	250	34.165.00	0	0	0	0	0	0	0	0	0	0	0.00	136.66	34165.00
25	1411507-PP-M02 PAPER, MULTICOPI, Legal, 80gm	reams	0	200	0	200	25.542.00	0	0	0	0	0	0	0	0	0	0	0.00	127.71	25542.00
26	1411507-PP-C01 PAPER, Multi-Purpose, A4, 70 gm	reams	0	250	0	250	24.565.00	0	0	0	0	0	0	0	0	0	0	0.00	98.25	24565.00
27	1411507-PP-C02 PAPER, multi-purpose, legal, 70gm	reams	0	200	0	200	23.692.00	0	0	0	0	0	0	0	0	0	0	0.00	118.46	23692.00
28	1411531-PP-R01 PND PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	29.12	0.00
29	1411503-PA-P01 PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	98.05	0.00
30	1411518-TH-P02 Thermal Paper, 580GR (5%) 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	55.64	0.00
31	1411531-RE-R01 RECORD BOOK, 300 PAGES, size: 216mm x 278mm min	book	0	12	0	12	848.64	0	0	0	0	0	0	0	0	0	0	0.00	70.72	848.64
32	1411531-RE-R02 RECORD BOOK, 500 PAGES, size: 216mm x 278mm min	book	0	12	0	12	1,222.04	0	0	0	0	0	0	0	0	0	0	0.00	101.82	1,223.04
33	1411704-TT-P02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	12	0	12	1,042.08	0	0	0	0	0	0	0	0	0	0	0.00	86.84	1,042.08
34	1411704-RPT01 TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	24.84	0.00
35	1411704-TT-P04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																				
36	2611702-RT-A02 BATTERY, Dry Cell, size AA	pack	0	24	0	24	871.20	0	0	0	0	0	0	0	0	0	0	0.00	36.30	871.20
37	2611702-RT-A01 BATTERY, Dry Cell, size AAA	pack	0	24	0	24	473.52	0	0	0	0	0	0	0	0	0	0	0.00	19.73	473.52
38	2611702-RT-A03 BATTERY, Dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																				
39	31201010-GL-J01 GLUE, all purpose	jar	0	20	0	20	1,430.00	0	0	0	0	0	0	0	0	0	0	0.00	71.50	1,430.00
40	31151004-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	19.78	0.00
41	31151004-SW-G01 STAPLE WIRE, standard	box	0	40	0	40	896.40	0	0	0	0	0	0	0	0	0	0	0.00	22.41	896.40
42	3120102-7A-E01 TAPE, electrical	roll	0	10	0	10	168.70	0	0	0	0	0	0	0	0	0	0	0.00	16.87	168.70
43	3120102-7A-M01 TAPE, marking, 24mm	roll	0	5	0	5	273.00	0	0	0	0	0	0	0	0	0	0	0.00	54.60	273.00
44	3120102-7A-M02 TAPE, MASKING, 48mm	roll	0	5	0	5	533.00	0	0	0	0	0	0	0	0	0	0	0.00	106.60	533.00
45	3120102-7A-P01 TAPE, packaging, 48mm	roll	0	5	0	5	111.80	0	0	0	0	0	0	0	0	0	0	0.00	22.36	111.80
46	3120102-7A-T01 TAPE, transparent, 24mm	roll	0	20	0	20	201.80	0	0	0	0	0	0	0	0	0	0	0.00	10.09	201.80
47	3120102-7A-T02 TAPE, transparent, 48mm	roll	0	20	0	20	399.40	0	0	0	0	0	0	0	0	0	0	0.00	19.97	399.40
48	3115107-7W-P01 TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																				
49	40101004-ES-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1109.68	0.00
50	40101004-ES-C01 ELECTRIC FAN, ceiling mount, cord type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1369.68	0.00
51	40101004-ES-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	856.86	0.00
52	40101004-ES-H01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																				
53	4111224-T0-T02 THERMOGUN	piece	0	4	0	4	10,129.60	0	0	0	0	0	0	0	0	0	0	0.00	2532.40	10,129.60

Item #	Specifications	Units of Measure	Monthly Quantity Requirement												Price Catalogue / as of 31 April 2021	Total Amount for this year												
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	AVG/MT							
LIGHTING AND FIXTURES AND ACCESSORIES																												
54	201029-LT-L01	piece	0	24	0	24	4,920.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24.00	205.82	4939.68	
55	201029-LB-L01	piece	0	24	0	24	1,971.84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24.00	82.16	1971.84
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
56	411160-RU-P02	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	17.68	0.00	
CLEANING EQUIPMENT AND SUPPLIES																												
57	47131812-AF-A01	can	0	40	0	40	3,608.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.00	90.22	3608.80
58	47131604-8R-S01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	136.24	0.00
59	47131604-8R-T01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	18.20	0.00
60	47131629-TB-C01	bottle	0	36	0	36	1,497.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36.00	41.60	1497.60
61	47131805-CL-P01	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	23.92	0.00
62	47131811-DE-B02	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8.30	0.00
63	47131811-DE-P03	pack	0	12	0	12	646.96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.00	54.08	646.96
64	47131805-DS-A01	can	0	60	0	60	7,737.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60.00	128.96	7737.60
65	47131601-DU-P01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.83	0.00
66	52241552-SH-S01	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	131.25	0.00
67	73101612-4S-L01	bottle	0	100	0	100	10,296.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	102.96	10296.00
68	47131802-FW-P02	can	0	5	0	5	1,546.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	309.76	1546.80
69	47131800-FC-A01	can	0	5	0	5	600.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	120.12	600.60
70	47131804-HP-S01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2286.00	0.00
71	47131612-HP-M02	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	124.80	0.00
72	47131616-HP-B01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	123.78	0.00
73	47131501-8R-C01	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	53.82	0.00
74	47131602-SC-N01	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	112.32	0.00
75	47131701-TB-P04	pack	0	50	0	50	6,734.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.00	134.68	6734.00
76	47131702-WB-P01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
77	43211507-DS-B01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24,793.60	0.00
78	43211507-DS-B02	unit	0	2	0	2	84,780.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00	42,390.40	84780.80
79	43211503-LP-B01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	41,362.00	0.00
80	43201827-4D-X02	piece	0	4	0	4	10,362.36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	2598.84	10362.36
81	43202010-PP-L01	piece	0	24	0	24	4,018.56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24.00	167.44	4018.56
82	43211706-MC-C01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	111.30	0.00
83	43211706-MC-C02	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	154.00	0.00
84	43211502-PP-C02	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	36100.37	0.00
85	43211502-PP-C01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9191.52	0.00
86	43211505-PP-L01	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	724.88	0.00
87	43211505-PP-L02	unit	0	4	0	4	31,594.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	7899.00	31594.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
88	44121710-CH-W01	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	29.64	0.00
89	44121105-8P-C01	box	0	40	0	40	350.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.00	8.76	350.40

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price / Customer / of 20 April 2021	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Q1
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
FIRE FIGHTING EQUIPMENT																					
291	46191601-FE-N01	unit	0	0	0	0	9,152.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
292	46191601-FE-N02	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
CONSUMER ELECTRONICS																					
293	52161535-DV-301	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
FURNITURE AND FURNISHINGS																					
294	56101504-CH-801	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
295	56101504-CH-W01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
296	56101519-TM-501	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
297	56101519-TM-502	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
298	60121413-CB-P01	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
299	60121413-CB-P02	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
300	60111534-ER-P01	piece	0	20	0	20	87.40	0	0	0	0	0	0	0	0	0	0	0	0.00		
301	60111534-SP-001	piece	0	300	0	300	6,076.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
302	60111534-SP-002	piece	0	200	0	200	4,052.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
303	60111534-SP-003	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
304	60121134-WR-P01	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
SOFTWARE																					
1	43231513-SFT-001	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
2	43231602-SFT-002	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
3	43232004-SFT-003	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
4	43232107-SFT-004	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
5	43232202-SFT-005	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
6	43232304-SFT-006	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
7	43232402-SFT-007	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
8	43232505-SFT-008	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
9	43232603-SFT-009	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
10	43232701-SFT-010	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
11	43232802-SFT-011	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
12	43232905-SFT-012	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
13	43233004-SFT-013	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
14	43233205-SFT-014	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
15	43233405-SFT-015	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
16	43233501-SFT-016	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	1	1	1	1	35,000.00												35000.00		
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0.00												0.00		
3	44111905-WB-N01	White Board	1	1	1	1	4,126.46												4126.46		
4	44111911-WB-D01	White Board, Digital					0.00												0.00		
5	52161505-TV-501	SMART Television					0.00												0.00		

