

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2019 template at www.ps-phillgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-phillgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
 - The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: Iloilo State College of Fisheries - Main Tiwal Campus Agency Account Code: 2-03 Contract Person: Dr. Johnny B. Dolar
 Region: VI-Barcelod Position: BAC Chairman
 Address: Tiwal, Barotac Nuevo, Iloilo Organization Type: SUC E-mail: iscofmainbar@gmail.com
 Telephone/Mobile Nos: 09778199440

Item #, Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			

Pesticides or Pest Repellents

1	INSECTICIDE, aerosol type, net content: 500ml/ml	can	30	0	8	38	5,295.68	40	0	0	40	5,571.40	4	0	0	4	597.44	9	0	9	4,254.24	91.00	19,36	12,681.76
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Solvents

2	ALCOHOL, ethyl, 68% v/v, scented	bottle	100	0	30	130	5,718.96	150	0	0	150	6,598.80	36	0	0	36	1,583.71	10	0	10	439.92	306.00	43.99	14,341.39
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Color Compounds and Dispersions

3	STAMP PAD INK, purple or violet	bottle	12	0	6	18	413.29	18	0	0	18	413.29	2	0	0	2	49.25	2	0	2	49.25	40.00	24.63	985.09
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Films

4	ACETATE, thickness: 0.075mm/mlb (Gauge #3)	roll	4	0	2	6	4,423.41	20	0	0	20	14,294.70	1	0	0	1	757.24	1	0	1	737.24	28.00	737.24	20,642.59
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5	CARBONITILE M, Pk, black, size 210mm x 297mm	box	1	0	0	1	208.52	1	0	0	1	208.52	0	0	0	0	0.00	0	0	0	0.00	2.00	208.52	417.04
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6	CARBONITILE M, Pk, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	208.52	0.00
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Paper Materials and Products

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Amount
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount
37) TAPE, MASSING, width 48mm (1mm)	roll	30	0	4	34	30	0	0	30	3	0	0	3	0	0	0	0	0.00	62.00	106.60	7,142.20
38) TAPE, PACKAGING, width 48mm (1mm)	roll	30	0	4	34	618.80	20	0	364.00	6	0	0	6	0	0	0	0	0.00	60.00	18.20	1,092.00
39) TAPE, TRANSPARENT, width 20mm (1mm)	roll	141	0	16	157	1,428.20	147	0	1,332.20	20	0	0	20	0	0	0	0	0.00	182.00	9.10	3,084.90
40) TAPE, TRANSPARENT, width 48mm (1mm)	roll	53	0	8	61	1,110.20	20	0	1,224.00	10	0	0	10	0	0	0	0	0.00	182.00	18.20	2,784.60
41) TAPE, plastic, one (1) Roll per roll	roll	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	50.96	0.00

Heating and Ventilation and Air Circulation

42) ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	921.48	0.00
43) ELECTRIC FAN, CEILING type, ceiling metal blade	unit	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1,192.88	0.00
44) ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1,006.39	0.00
45) ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	619.66	0.00

Lighting and Fixtures and Accessories

46) FLOUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	40.56	0.00
47) SPONSORATION individual box	piece	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	22.49	0.00

Measuring and Observing and Testing Equipment

48) RULER, plastic, 450mm (18") width 30mm min	piece	24	0	4	28	433.31	50	0	723.26	4	0	0	4	0	0	0	0	61.90	25	368.88	107.00	1,655.85
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Cleaning Equipment and Supplies

49) AIR FRESHENER, aerosol 280ml/9oz min	can	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	8	688.48	8.00	688.48	
50) BROOM, soft (broom)	piece	30	0	4	40	5,200.00	40	0	5,200.00	2	0	0	2	0	0	0	0	260.00	2	260.00	84.00	10,920.00	
51) BROOM, stick (110-115cm), usable length 750mm min	piece	30	0	0	30	912.28	20	0	611.52	2	0	0	2	0	0	0	0	64.15	0	64.15	30.38	1,589.95	
52) CLEANING TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	52	0	8	60	2,495.00	50	0	2,080.00	12	0	0	12	0	0	0	0	499.20	16	665.60	138.00	5,740.80	
53) CLEANING, SCOURING POWDER, 350g min/can	can	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	23.92	0.00	
54) DETERGENT BAY, 140 grains as packed	bar	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	8.01	0.00	
55) DETERGENT POWDER, all purpose, 1kg	pack	27	0	12	39	1,459.75	30	0	1,122.89	24	0	0	24	0	0	0	0	898.31	6	0.00	0.00	8.01	0.00
56) DISINFECTANT SPRAY, aerosol type, 400-500 grams	can	30	0	6	36	4,427.28	43	0	5,405.16	12	0	0	12	0	0	0	0	1,472.26	7	224.28	99.00	3,705.53	
57) DUST PAN, non-rigid plastic, w/ detachable handle	piece	62	0	7	69	1,713.63	20	0	496.20	2	0	0	2	0	0	0	0	49.67	2	49.67	93.00	2,309.67	
58) FLOOR WAX, PASTE, FIED	can	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0.00	
59) FURNITURE CLEANER, aerosol type, 300ml min, 200cc can	can	12	0	4	16	1,392.26	24	0	2,096.64	2	0	0	2	0	0	0	0	174.72	0	0.00	42.00	87.36	3,668.12
60) MOP, RUGS, heavy duty, hand plastic	unit	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0.00	
61) MOP, HAND, heavy duty, aluminum, screw type	piece	4	0	2	6	823.60	20	0	2,912.00	0	0	0	0	0	0	0	0	0.00	1	145.60	37.00	3,931.20	
62) MOP HEAD, made of rayon, weight: 400 grams min	piece	4	0	4	8	881.92	16	0	1,263.84	0	0	0	0	0	0	0	0	0.00	1	110.21	25.00	2,756.00	
63) MOPS, all cotton, 32 pieces per kilogram min	bundle	2	0	1	3	149.07	3	0	149.07	1	0	0	1	0	0	0	0	49.69	0	0.00	7.00	49.69	

Table with columns: Item & Specifications, Unit of Measure, and Monthly Quantity Requirement (Jan-Dec, Q1-Q4, Annual Amount, Total Quantity for the year, Price Catalogue, Total Amount for the year). Rows 94-115 include items like envelope folders, pen holders, folders, and staplers.

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug.				Sept.	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Q4 amount
			0	0	0	0	0.00	0	0	0	0	0.00	0	0				0	0	0	0.00	0	0	0	0	0
189	4400305-HP-C57 INK CART, HP 1055ZAA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
190	4400305-HP-C58 INK CART, HP 1055AAA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
191	4400305-HP-C59 INK CART, HP 1056 9AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
192	4400305-HP-C58M48 INK CART, HP 10566AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
193	4400305-HP-C58 INK CART, HP 10569AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
194	4400305-HP-8A8 INK CART, HP 1057ZAA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
195	4400305-HP-C57 INK CART, HP 1059AAA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
196	4400305-HP-651 INK CART, HP 1019ZAA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
197	4400305-HP-C53 INK CART, HP 1019ZAA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
198	4400305-HP-B39 INK CART, HP 1060ZAA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
199	4400305-HP-C49 INK CART, HP 1060ZAA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
200	4400305-HP-8A9 INK CART, HP 1060ZAA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
201	4400305-HP-8A9 INK CART, HP 1060ZAA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
202	4400305-HP-8B9 INK CART, HP 1060ZAA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
203	4400305-HP-B05 BROTHER CART, EPSON CI 350-9515 (HP750) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
204	4400305-HP-B07 BROTHER CART, EPSON CI 350-9511 (HP750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
205	4400305-HP-B35 BROTHER CART, EPSON CI 350-9535, Black, for X-310	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
206	4400305-HP-B03 BROTHER CART, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
207	4400305-HP-B04 BROTHER CART, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
208	4400305-HP-B05 BROTHER CART, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
209	4400305-HP-B09 BROTHER CART, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
210	4400305-HP-B10 BROTHER CART, BROTHER TN-330, Black, for HL-5990DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
211	4400305-HP-B11 BROTHER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
212	4400305-HP-B14 BROTHER CART, HP CB590A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
213	4400305-HP-B18 BROTHER CART, HP CE 255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
214	4400305-HP-B18 BROTHER CART, HP CE 282A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
215	4400305-HP-B18 BROTHER CART, HP CE 285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
216	4400305-HP-B13 BROTHER CART, HP CE 310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
217	4400305-HP-C43 BROTHER CART, HP CE 310A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
218	4400305-HP-C43 BROTHER CART, HP CE 312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
219	4400305-HP-B13 BROTHER CART, HP CE 312A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
220	4400305-HP-B13 BROTHER CART, HP CE 330A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q2	April	May	June	Q2	July	Aug	Sept				Q3	Q4	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount
221	4400303 HP CE4 Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3,010.80	0.00
222	4400303 HP CE4 Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3,010.80	0.00
223	4400303 HP CE4 Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3,010.80	0.00
224	4400303 HP CE390A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2,690.80	0.00
225	4400303 HP CE400A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6,754.80	0.00
226	4400303 HP CE400A Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	9,978.80	0.00
227	4400303 HP CE400A Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	9,978.80	0.00
228	4400303 HP CE400A Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	9,978.80	0.00
229	4400303 HP CE410A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3,868.80	0.00
230	4400303 HP CE410A Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5,972.80	0.00
231	4400303 HP CE410A Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5,972.80	0.00
232	4400303 HP CE410A Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5,972.80	0.00
233	4400303 HP CE500A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	4,079.92	0.00
234	4400303 HP CE500A Black High Cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	7,112.44	0.00
235	4400303 HP CE710A Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2,972.80	0.00
236	4400303 HP CE726A Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
237	4400303 HP CE266X Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
238	4400303 HP CE286A LaserJet Pro M402/425/2ZK Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
239	4400303 HP CE286X	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8,640.85	0.00
240	4400303 HP CE286A Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3,241.20	0.00
241	4400303 HP CE286X Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3,916.80	0.00
242	4400303 HP CE286A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10,051.60	0.00
243	4400303 HP CE310A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
244	4400303 HP CE310A Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
245	4400303 HP CE310A Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
246	4400303 HP CE310A Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
247	4400303 HP CE310A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
248	4400303 HP CE310A (HP82) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	13,156.80	0.00
249	4400303 HP CE350A Black U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2,901.60	0.00
250	4400303 HP CE350A Cyan U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2,943.20	0.00
251	4400303 HP CE350A Yellow U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2,943.20	0.00
252	4400303 HP CE350A Magenta U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2,943.20	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount
253	4400303 HP B61 TONER CART, HP CF 360K (HP360K) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7,389.20	0.00
254	4400303 HP B33 TONER CART, HP CF 360K (HP360K) Black Contract U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
255	4400303 HP C61 TONER CART, HP CF 360K (HP360K) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9,474.40	0.00
256	4400303 HP C33 TONER CART, HP CF 360K (HP360K) Cyan Contract U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
257	4400303 HP V61 TONER CART, HP CF 360K (HP360K) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9,474.40	0.00
258	4400303 HP V33 TONER CART, HP CF 360K (HP360K) Yellow Contract U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
259	4400303 HP M61 Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9,474.40	0.00
260	4400303 HP M33 Magenta Contract U	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
261	4400303 HP B61 Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
262	4400303 HP C61 Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
263	4400303 HP V61 Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
264	4400303 HP M61 Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
265	4400303 HP B61 TONER CART, HP CF 410K (HP410K) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4,410.80	0.00
266	4400303 HP B33 TONER CART, HP CF 410K (HP410K) (HP410K) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7,441.20	0.00
267	4400303 HP C61 TONER CART, HP CF 410K (HP410K) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5,049.20	0.00
268	4400303 HP V61 TONER CART, HP CF 410K (HP410K) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5,049.20	0.00
269	4400303 HP M61 TONER CART, HP CF 410K (HP410K) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7,472.40	0.00
270	4400303 HP V33 TONER CART, HP CF 410K (HP410K) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5,049.20	0.00
271	4400303 HP M61 Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2,472.40	0.00
272	4400303 HP M61 Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3,104.72	0.00
273	4400303 HP B33 TONER CART, HP Q2610A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7,480.80	0.00
274	4400303 HP B33 TONER CART, HP Q2610A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3,972.80	0.00
275	4400303 HP B33 TONER CART, HP Q2552A Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8,874.32	0.00
276	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9,630.40	0.00
277	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3,644.60	0.00
278	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2,972.00	0.00
279	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2,444.00	0.00
280	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3,787.20	0.00
281	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2,755.60	0.00
282	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7,124.00	0.00
283	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4,672.60	0.00
284	4400303 HP B33 Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00

Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
			0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	
Item # Specifications																								
385	4420403 SA/B/W TONER CARTRIDGE SAMSUNG MLT-D204L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9,784.00	0.00	
386	4420403 SA/B/W TONER CARTRIDGE SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9,204.00	0.00	
387	4420403 SA/B/W TONER CARTRIDGE SAMSUNG MLT-D204L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5,054.80	0.00	
388	4420403 SA/B/W TONER CARTRIDGE SAMSUNG SCC-DR5550A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4,337.60	0.00	
389	4420403 Bk/B/W 3428, Black/1 for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6,064.44	0.00	
390	4420403 C/Black TONER CARTRIDGE, CANON 347 HL for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	13,359.96	0.00	
Audio and Visual Equipment and Supplies																								
391	4921057/J260/CO DOCUMENT CAMERA 3.2M Pixels	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	28,860.00	0.00	
392	4921057/M316 MULTIMEDIA PROJECTOR, 4000 rlm AMSI Lanners	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	18,616.00	0.00	
Flag or Accessories																								
393	5521059/P4160 PHILIPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	319.28	0.00	
Printed Publications																								
394	5921054/B1610 HANDBOOK (FAANGS), 2th Edition	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	46.28	0.00	
Fire Fighting Equipment																								
395	4930404/L100 FIRE EXTINGUISHER,100	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1,144.00	0.00	
396	4930404/L100 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4,399.200	0.00	
Consumer Electronics																								
397	5921058/V1610 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6,828.14	0.00	
Furniture and Furnishings																								
398	5600304/OA16 CHAIR, meshback, beige, with barrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	269.60	0.00	
399	5600304/OA204 CHAIR, meshback, white, with barrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	262.60	0.00	
300	5600304/16/50 TABLE, MONOCHROME, WHITE, 889 x 889mm (35" x 35")mm	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1,326.60	0.00	
301	5600304/16/50 TABLE, MONOCHROME, BEIGE, 889 x 889mm (35" x 35")mm	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1,326.00	0.00	
Arts and Crafts Equipment and Accessories and Supplies																								
302	6011054/E1610 CLEARBOOK, 30 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	39.28	0.00	
303	6011054/E1610 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	28	0	15	43	1,832.34	354	0	0	354	0	0	0	0	0	0	0	0	1,694.52	0.00	417.00	42.38	17,672.46
304	6011054/E1610 ERASER, PLASTIC/RUBBER, for pencil/draft/white	piece	24	0	3	27	119.34	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	47.00	4.42	207.74
305	6011054/SB1610 SIGN PBR BLACK, liquid/gel ink, 0.5mm needle tip	piece	147	0	10	157	5,433.06	28	0	0	28	0	0	0	0	0	0	0	0	1,246.00	0.00	301.00	34.61	10,417.97
306	6011054/SB1610 SIGN PBR BLUE, liquid/gel ink, 0.5mm needle tip	piece	30	0	0	30	1,730.56	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	36.00	34.61	1,730.56
307	6011054/SB1610 SIGN PBR RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	34.61	0.00
308	6011054/V1610 WHAFFLING PAPER, 44lb, 8.5x11"-(S)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	129.62	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year									
		Jan	Feb	Mar	Q1	\$ Amount	April	May	June	Q2	\$ Amount	July	Aug				Sept	Q3	\$ Amount	Oct	Nov	Dec	Q4	\$ Amount	
SOFTWARE																									
1 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
2 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
3 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
4 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
5 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
6 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
7 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
8 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
9 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
10 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
11 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
12 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
13 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
14 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
15 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
16 4320000-Software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00		
OTHER SOFTWARE																									
1						0									0							0	0.00	0.00	
1						0									0							0	0.00	0.00	
3						0									0							0	0.00	0.00	
PASSENGER AIR TRANSPORTATION																									
1	* Airline ticket	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES: (Note: Please indicate price of items)																									
COMMON ELECTRICAL SUPPLIES																									
1	3 gang outlet for Extension	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	765.00	765.00
2	4 Hole Panel Box	pcs	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	533.50	533.50
3	Aluminum THW Legrim	mlt	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	113.50	113.50
4	Duplex Wire #14	mlt	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	76.50	76.50
5	Falcood AWC, no. 2 union	roll	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3519.00	3519.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
COMMON OFFICE EQUIPMENT																													
1						0	0.00								0	0.00							0	0.00	0.00				
2						0	0.00								0	0.00								0	0.00	0.00			
3						0	0.00								0	0.00								0	0.00	0.00			
						0	0.00								0	0.00								0	0.00	0.00			
COMMON OFFICE SUPPLIES																													
1	Balpen (red)	PCS	0	0	0	0	0.00	44	0	0	44	213.40	10	0	0	10	48.50	0	0	0	0	0	0	0	0.00	54.00	4.85	261.90	
2	Correction pen	PCS	62	0	0	62	8,246.70	62	0	0	62	0.00	10	0	0	10	3,748.50	12	0	0	0	12	4,498.20	146.00	374.85	146.00	374.85	54,728.10	
3	Cartolina (White)	PCS	26	0	58	84	93.60	264	0	0	264	936.40	75	0	0	25	208.00	20	0	0	0	20	72.00	393.00	3.60	393.00	3.60	1,414.80	
4	CDRW w/ Case	PCS	10	0	0	10	428.50	0	0	0	0	0.00	10	0	0	10	428.50	0	0	0	0	0	0	0	0.00	20.00	42.85	20.00	857.00
5	DVD REWRTABLE, speed: 4x mb/s, 4.7GB capacity min.	PCS	22	0	0	22	392.70	0	0	0	0	0.00	30	0	0	30	535.50	0	0	0	0	0	0	0	0.00	52.00	17.85	52.00	928.20
COMMON JANITORIAL SUPPLIES																													
1	Battery 9 volts	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	31.90	0.00	0.00
2	Battery CMOS	PCS	2	0	0	2	816.00	6	0	0	6	2,448.00	2	0	0	2	816.00	0	0	0	0	0	0	0	0.00	10.00	408.00	10.00	4,080.00
3	Chlorine	cont	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	7,267.50	0	0	0	0	0	0	0	0.00	2.00	7,267.50	2.00	14,535.00
4	Gloves (Rubber)	set	0	0	2	2	407.00	18	0	0	18	3,663.00	2	0	0	2	407.00	2	0	0	0	2	407.00	24.00	203.50	24.00	203.50	4,884.00	
5	Inks	PCS	1	0	1	206.35	0.00	16	0	0	16	4,165.60	2	0	0	2	520.70	0	0	0	0	0	0	0	0.00	278.35	260.35	278.35	72,468.42
Office Equipment and Accessories																													
1						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
2						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
3						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
Office Supplies																													
1						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
2						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
3						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00
Audio and visual presentation and composing equipment																													
						0	0.00					0.00				0	0.00							0	0.00	0.00			0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year																																				
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4																												
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount																											
Photographic or filming or video equipment																																																				
1					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
2					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
3					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
Cleaning Equipment and Supplies																																																				
1					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
2					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
3					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
Paper, Materials and Products																																																				
1					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
2					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
3					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
Lighting and fixtures and accessories																																																				
1					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
2					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
3					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					
Electrical equipment and components and supplies																																																				
1					0	0.000			0	0.000										0	0.000					0	0.000	0.000			0.000																					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount					
1					0	0.00													0	0.00	0.00			0.00	
3					0	0.00														0	0.00	0.00			0.00
					0	0.00														0	0.00	0.00			0.00
Computer Supplies																									
1					0	0.00														0	0.00	0.00			0.00
2					0	0.00														0	0.00	0.00			0.00
3					0	0.00														0	0.00	0.00			0.00
					0	0.00														0	0.00	0.00			0.00
Common ICT Equipment																									
1					0	0.00														0	0.00	0.00			0.00
2					0	0.00														0	0.00	0.00			0.00
3					0	0.00														0	0.00	0.00			0.00
					0	0.00														0	0.00	0.00			0.00
CONSUMABLES																									
1					0	0.00														0	0.00	0.00			0.00
2					0	0.00														0	0.00	0.00			0.00
3					0	0.00														0	0.00	0.00			0.00
					0	0.00														0	0.00	0.00			0.00
Other Categories																									
1					0	0.00														0	0.00	0.00			0.00
2					0	0.00														0	0.00	0.00			0.00
3					0	0.00														0	0.00	0.00			0.00
					0	0.00														0	0.00	0.00			0.00
A. TOTAL																									
																				P		1,750,944.72			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		775,054.47
C. GRAND TOTAL (A + B)																								P		4,925,499.19
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								P		
E. MONTHLY CASH REQUIREMENTS																								P		
G.1 Available at Procurement Service Stores																								P		1,595,622.30
G.2 Other Items not available at PS but regularly purchased from other sources																								P		51,524.80
TOTAL MONTHLY CASH REQUIREMENTS																								P		1,647,147.10

*Agency must put the monthly requirement for all items both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Heirevne Joy D. Apresto
HEIREVNE JOY D. APRESTO, MPA
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

Mila D. Bedin
MILA D. BEDIN
Accountant / Local Budget Officer

Approved by:

RODELFIN D. MASOLE, DM
RODELFIN D. MASOLE, DM
Head of Office/Agency

Date Prepared: August 29, 2018