



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES

Office of Bids and Awards Committee (BAC)

J.T. Bretaña St., Barotac Nuevo, Iloilo

5007 Philippines

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INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019

FUND 101

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Repair & Maintenance Administration Building	Admin., Faculty and Staff	Alternative Procurement	as needed	N/A	as needed		GoP	200,000.00	200,000.00	
	College of Education	Admin.	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Information and communication Technology (Comfort Room)	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Industrial Technology	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	College of Hospitality Management	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Drainage System	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Electrical Supplies, Equipment & Maintenance	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	100,000.00	100,000.00	
	Planning Repair and Maintenance of the office	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	226,000.00	226,000.00	
	Survey Fee	Admin	Alternative Procurement	as needed	N/A	as needed		GoP	16,139.63	16,139.63	
	School Building	Admin, Faculty and staff	Competitive Bidding	as needed	N/A	as needed		GoP	200,000.00	200,000.00	
	Repair and Maintenance School Buildings	Admin	Alternative Procurement	as needed	Mar-19	Mar-19	Ap-19	Fund 101	550,000.00	550,000.00	
				as needed			as needed	GoP	250,000.00	250,000.00	

Prepared by:

RUBY F. VERASOL
Chair, BAC Secretariat

Recommending Approval:

JOSE S. ARACAYA
BAC Chairman

Noted by:

Approved by:

GODELYN G. HISOLE, DM
SUC President
Head of Procuring Entity



Republic of the Philippines
ILOILO STATE COLLEGE OF FISHERIES
 Main Poblacion Campus
 Barotac Nuevo, Iloilo



ANNUAL PROCUREMENT PLAN 2019 SUMMARY

	FUND 101	FUND 164	Fund 161	TOTAL
MOOE	1,487,635.00	3,073,368.86	150,000.00	4,711,003.86
CAPITAL OUTLAY	-	1,313,070.07	-	1,313,070.07
TOTAL	1,487,635.00	4,386,438.93	150,000.00	6,024,070.93

Prepared by:


RUBY V. PERASOL
 BAC SECRETARIAT

Certified Correct:


JOSE S. ARICAYA
 BAC Chairman

Approved:

GODELYN G. HISOLE, DM
 SUC President II



ILOILO STATE COLLEGE OF FISHERIES
Main Poblacion Campus

ANNUAL PROCUREMENT PLAN FY 2018



Reg. No. 280238335

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	As Needed	As Needed						
	Pesticides	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		5,252.80				pesticides
	Solvents	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		5,637.74				Solvents
	Color Compound and Dispersions	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		212.17				Color Compound and Dispersions
	Films	Various Office	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		1,812.45				Films
	Paper Materials and Products	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		182,509.45				Paper Materials and Products
	Batteries and cells and accessories	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		1,228.13				Batteries
	Manufacturing Components and Supplies	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		28,279.75				Manufacturing Components and Electric Fan
	Heating and Ventilation and Air Circulation	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		6,933.81				Lighting and Fixtures and Accessories
	Lighting and Fixtures and Accessories	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		283.32				
	Measuring and Observing and Testing Equipment	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		68,164.28				
	Cleaning Equipment and Supplies	All Units	Agency to Agency	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		58,361.47				
	Information and Communication Technology Equipment and Devices	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		1,130,178.04				Common Office Supplies
	Office Equipment and Accessories and Supplies	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		145,392.51				
	Printer and Photocopier Supplies	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		159,332.32				Printer and Photocopier Supplies
	Audio and Visual Equipment	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		687.68				Audio and Visual Equipm
	Flag or Accessories	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		49.84				Handbook RA91841, 7th E
	Printed Publications	Supply Office	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		111,272.00				Philippine National Flag
	Fire Fighting Equipment	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		6,160.00				Fire Extinguisher, Dry
	Arts and Crafts Equipment and Accessories and Supplies	All units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		15,350.59				Various Office Supplies
	Passenger Airline Ticket	Cultural Office	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		18,000.00				Common Office Supplies
	Sports Supplies and Equipment	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		55,200.00				Sports Equipment and Sn
	Common Office Supplies	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		10,535.62				Common Office Supplies
	Common Janitorial Supplies	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		3,090.00				Common Janitorial Suppli

Office Supplies Equipment and Accessories	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		303,026.53		Office Equipment and A
Office Supplies	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		29,391.11		Office Supplies
Audio Presentation and Composing Equipment	All Units	Public Bidding	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		132,796.63		Audio Visual and Compi
Paper Materials and Products	All Units	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		171,217.09		Paper Materials and Pro
Lighting and Fixtures and Accessories	All Units	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 101		38,720.62		Lighting and Fixtures an
Electrical Equipment and Components and Supplies	All Units	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		98,967.00		Electrical Equipment an
Computer Supplies		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		18,531.27	81,620.03	Computer Supplies
Common ICT Equipment	All Units	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164				Common ICT Equipment
Consumables	All Units	Public Bidding/Negotiated Procurement	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		374,855.09		Consumables
Other Supplies and Materials	All Units	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		115,882.90		Other Supplies and Mate
Office Chair	Various Offices	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		12,200.00		Office Chair
Smart TV 40"		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		20,000.00		Smart TV 40"
Gas Range	CHM	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		17,000.00		Gas Range
Mixer (set)	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		2,000.00		Mixer(set)
Publication Magazine and News Letter	Library	Public Bidding /Neg. Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		100,000.00		Magazine and News Letter
Long Tape (100meters)		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		1,300.00		Long Tape (100meters)
Foot Ruler		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		500.00		Foot Ruler
Construction Vest		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		1,200.00		Construction Vest
Hard Hat		Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		2,000.00		Hard hat
Stainless Steel Stock Pot	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Stainless Steel Pot
Skirting Cloth Orange (silk)	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth Orange (silk)
Skirting Cloth Silver (silk)	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth Silver (silk)
Skirting Cloth White (silk)	CHM	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		3,000.00		Skirting Cloth White (silk)
Door Mat		Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		840.00		Door Mat
Accreditation Expenses (food, snacks, etc	Accreditation Office	Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		250,000.00		Food and snacks
Library Common Table	Library	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		6,000.00		Library Common Chair
Library Common Chair	Library	Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		18,000.00		Library Books
Books	Library	Public Bidding/Negotiated Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		102,000.00		Couch
Couch	Library/QA	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		23,000.00		Steel Filing Cabinet 4 drawers
Steel Filing Cabinet 4 drawers		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		20,005.80		Office Cabinet
Office Cabinet	Cultural Affairs	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		6,088.91		Costumes
Costumes		Shopping	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	As Needed	Fund 164		52,000.00		Meals and Snacks
Meals and Snacks	Various Offices	Shopping	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164		28,192.77		Office Table
Office Table	Productive Enterprise	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 161		112,000.00		Monologic Chairs
Monologic Chairs	Productive Enterprise	Public Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 161		10,500.00		Round Table

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects


Prepared by:


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BAC Secretariat

Concurred By:


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