

Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY OFFICE OF BIDS AND AWARDS COMMITTEE Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2024-02-01-00 FY 2024

(Unobligated Balance as of January 1, 2024)

Procurement Program/Project	MOOE	CO	GRAND TOTAL
FRAINING EXPENSES	10,000.00		10,000.00
OTHER SUPPLIES AND MATERIALS EXPENSES	368,397.25		368,397.25
OTHER PROFESSIONAL SERVICES	887,000.00		887,000.00
OTHER GENERAL SERVICES	743,799.00		743,799.00
PRINTING AND PUBLICATION EXPENSES	154,125.00		154,125.00
REPRESENTATION EXPENSES	286,678.75		286,678.75
	2,450,000.00	-	2,450,000.00
	TRAINING EXPENSES OTHER SUPPLIES AND MATERIALS EXPENSES OTHER PROFESSIONAL SERVICES OTHER GENERAL SERVICES PRINTING AND PUBLICATION EXPENSES	TRAINING EXPENSES10,000.00OTHER SUPPLIES AND MATERIALS EXPENSES368,397.25OTHER PROFESSIONAL SERVICES887,000.00OTHER GENERAL SERVICES743,799.00PRINTING AND PUBLICATION EXPENSES154,125.00REPRESENTATION EXPENSES286,678.75	TRAINING EXPENSES10,000.00OTHER SUPPLIES AND MATERIALS EXPENSES368,397.25OTHER PROFESSIONAL SERVICES887,000.00OTHER GENERAL SERVICES743,799.00PRINTING AND PUBLICATION EXPENSES154,125.00REPRESENTATION EXPENSES286,678.75

SHELLA MAE D. TABIA

BAC Secretariat

Concurred:

Eleogbard **DINGRAS E. BALBONA, DDM-LG** BAC Chairperson

NOLI L. GERONA, Ph.D. BAC Vice Chair

ENGR. REX D. DIAZ. DIT

Campus Administrator

AURELIO D. ESMEDIAŇA, JR., Dr. Dev. BAC Member

JOHNNY B. DOLOR, Ed.D.

ALMA P. LOCARA, Ed.D. **BAC Member**

JINKY D. PEREZ, Ph.D. **BAC Member**

Approved:

Vice President for Administration and Finance

NORDY D. SIASON, JR., Ed.D., CESO VI SUC President II

Certified Funds/Available: Date Prepared: 1/5/2024

JO ANN O. SORSANO, CPA

Accountant II

Recommending Approval:



Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY OFFICE OF BIDS AND AWARDS COMMITTEE Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2024 No. 2024-02-01-00

(Unobligated Balance as of January 1, 2024) FUND 164

Code (PAP)	Procurement		ls this an	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estim	ated Budget (Ph	iP)
	Project	End-User	Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO
		Į	L 1	MAIN	TENANCE A	ND OTHER (OPERATING	EXPENSES	(MOOE)		<u>_</u>	
RAINING A	ND CAPACITY BUILDIN	<mark>g expense</mark>	S						· · · · /			
	Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building/Extension Activities	GASS/ Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00	
OTHER SUP	PLIES AND MATERIALS	EXPENSES								·		
5-02-03-990-00	Procurement of Supplies and Materials/Rental of Costumes and Other Necessities for Cultural Activities	Fiduciary	No	Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Income	368,397.25	368,397.25	
OTHER PRO	FESSIONAL SERVICES		1						1 1			
-02-11-990-00	Other Professional Services	Higher Ed. / Fiduciary	No		Monthly	Monthly	Monthly	Monthly	Income	887,000.00	887,000.00	
			II				<u> </u>	<u> </u>	II			
	Other General Services/Job Orders	GASS / Higher Ed. / Units	No		Monthly	Monthly	Monthly	Monthly	Income	743,799.00	743,799.00	
PRINTING A	ND PUBLICATION EXPE	NSES	I I		I		I	I	<u> </u>			
-02-99-030-00	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials	STO	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	154,125.00	154,125.00	
REPRESENT	ATION EXPENSES											



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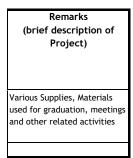


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2024 No. 2024-02-01-00

(Unobligated Balance as of January 1, 2024) FUND 164

Code (PAP)	Procurement	PMO/	ls this an	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source		nated Budget (F	'nP)
	Project	End-User	Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	286,678.75	286,678.75	
			1	GRAND TOTA	L	1		1		2,450,000.00	2,450,000.00	0.00
	LLA MAE D. TABIA BAC Secretariat		,					,		Ω		C
	E. BALBONA, DDM-LG AC Chairperson			GERONA, Ph.D. ce BAC Chair		AURELIO D.	ESMEDIANA, J BAC Member	R., D.R. Dev.	A	LMA P. LOCARA BAC Membe		JINK
	/Avaijable: N O: SORSANO, CPA Accountant II	Recom	mending Ap	pproval: ENGR. REX D. DIA Campus Administr	•		JOHNNY B. ĐƠ ident for Admin			Approved:		SON, JR., Ed.E JC President II
Date Prepared	I: 1/5/2024											

Remarks (brief description of Project)
Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building/Extension Activities
Various Supplies and Materials/Rental of Costumes and Other Necessities for Cultural Activities
To furnish the college the competent services base on their field of specialization
To furnish the college the competent services base on their expertise
Various Forms, Magazines/Tabloids, Modules, Testing Materials





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Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY OFFICE OF BIDS AND AWARDS COMMITTEE





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 164

Category: Training Expenses

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	uantity Unit Cost	Unit ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES										
CODE			Quantity		BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
5-02-02-010-00	TRAINING AND CAPACITY BUILDING/EXTENSION	PROJECTS EX	PENSES														
	Trainings/Workshops/Forum/Fora/Capacity Building				10,000.00												
	Total				10,000.00												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

J.J.P

SHELLA MAE D. TABIA

BAC Secretariat

ENGR. REX D. DIAZ, DIT

Campus Administrator

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 164

Category: Other Supplies and Materials for Cultural Activities

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Unit	ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES										
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	SUPPLIES AND MATERIALS/COSTUMES & OTHER																
	Supplies and Materials/Costumes & Other Necessities for Cultural Activities				368,397.25	Small Value Proc.	*										
	Total				368,397.25												
																	1

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

SHELLA MAE D. TABIA

BAC Secretariat

ENGR. REX D. DIAZ, DIT

Campus Administrator

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995

(Unobligated Balance as of January 1, 2024)

FUND 164

Category: Other Professional Services / Other General Services

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Unit	ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES										
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov
5-02-11-990-00	OTHER PROFESSIONAL SERVICES																
	Other Professional Services				887,000.00		*	*	*	*	*	*	*	*	*	*	*
	Total				887,000.00												
5-02-12-990-00	OTHER GENERAL SERVICES/JOB ORDER																
	Other General Services/Job Orders				743,799.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*
	Total				743,799.00												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

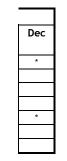
SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT

Campus Administrator





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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024) FUND 164

Category: Printing & Representation Expenses

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES		
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	PRINTING AND PUBLICATION EXPENSES																
	Yearbook				154,125.00	Small Value Proc.											
	Total				154,125.00												
5-02-99-070-00	REPRESENTATION EXPENSES																
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities				286,678.75	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*
	Total				286,678.75												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

SHELLA MAE D. TABIA

BAC Secretariat

ENGR. REX D. DIAZ, DIT

Campus Administrator

