



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2024-02-01-00
FY 2024
(Unobligated Balance as of January 1, 2024)

| Source of Funds | Procurement Program/Project | MOOE | CO | GRAND TOTAL |
|--------------------|---------------------------------------|---------------------|----|---------------------|
| FUND 164 | TRAINING EXPENSES | 10,000.00 | | 10,000.00 |
| | OTHER SUPPLIES AND MATERIALS EXPENSES | 368,397.25 | | 368,397.25 |
| | OTHER PROFESSIONAL SERVICES | 887,000.00 | | 887,000.00 |
| | OTHER GENERAL SERVICES | 743,799.00 | | 743,799.00 |
| | PRINTING AND PUBLICATION EXPENSES | 154,125.00 | | 154,125.00 |
| | REPRESENTATION EXPENSES | 286,678.75 | | 286,678.75 |
| GRAND TOTAL | | 2,450,000.00 | - | 2,450,000.00 |

Prepared by:

SHELLA MAE D. TABIA
BAC Secretariat

Concurred:

DINGRAS E. BALBONA, DDM-LG
BAC Chairperson

NOLI L. GERONA, Ph.D.
BAC Vice Chair

AURELIO D. ESMEDIANA, JR., Dr. Dev.
BAC Member

ALMA P. LOCARA, Ed.D.
BAC Member

JINKY D. PEREZ, Ph.D.
BAC Member

Recommending Approval:

JO ANN O. SORSANO, CPA
Accountant II

ENGR. REX D. DIAZ, DIT
Campus Administrator

JOHNNY B. DOLOR, Ed.D.
Vice President for Administration and Finance

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI
SUC President II

Certified Funds/Available:

Date Prepared: 1/5/2024



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2024 No. 2024-02-01-00
FY 2024
(Unobligated Balance as of January 1, 2024)
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|--|--|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | |
| TRAINING AND CAPACITY BUILDING EXPENSES | | | | | | | | | | | | |
| 5-02-02-010-00 | Attendance to Trainings/Workshops/Forum/Fora/Capacity Building/Extension Activities | GASS/ Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 10,000.00 | 10,000.00 | |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5-02-03-990-00 | Procurement of Supplies and Materials/Rental of Costumes and Other Necessities for Cultural Activities | Fiduciary | No | Small Value Procurement | January 2024 | January 2024 | January 2024 | January 2024 | Income | 368,397.25 | 368,397.25 | |
| OTHER PROFESSIONAL SERVICES | | | | | | | | | | | | |
| 5-02-11-990-00 | Other Professional Services | Higher Ed. / Fiduciary | No | | Monthly | Monthly | Monthly | Monthly | Income | 887,000.00 | 887,000.00 | |
| OTHER GENERAL SERVICES | | | | | | | | | | | | |
| 5-02-12-990-00 | Other General Services/Job Orders | GASS / Higher Ed. / Units | No | | Monthly | Monthly | Monthly | Monthly | Income | 743,799.00 | 743,799.00 | |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 5-02-99-030-00 | Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials | STO | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 154,125.00 | 154,125.00 | |
| REPRESENTATION EXPENSES | | | | | | | | | | | | |



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2024 No. 2024-02-01-00
FY 2024
(Unobligated Balance as of January 1, 2024)
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | |
|--------------------|---|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| 5-02-99-030-00 | Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 286,678.75 | 286,678.75 | |
| GRAND TOTAL | | | | | | | | | | 2,450,000.00 | 2,450,000.00 | 0.00 |

Prepared by:

SHELLA MAE D. TABIA
BAC Secretariat

Concurred:
DINGRAS E. BALBONA, DDM-LG
BAC Chairperson

NOLI L. GERONA, Ph.D.
Vice BAC Chair

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ALMA P. LOCARA, Ed.D.
BAC Member

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Certified Funds/Available:
JO ANN O. SORSANO, CPA
Accountant II

Recommending Approval:
ENGR. REX D. DIAZ, DIT
Campus Administrator

JOHNNY B. DOLOR, Ed.D.
Vice President for Administration and Finance

Approved:
NORDY D. SIASON, JR., Ed.D
SUC President II

Date Prepared: 1/5/2024

| Remarks (brief description of Project) |
|--|
| |
| Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building/Extension Activities |
| Various Supplies and Materials/Rental of Costumes and Other Necessities for Cultural Activities |
| To furnish the college the competent services base on their field of specialization |
| To furnish the college the competent services base on their expertise |
| Various Forms, Magazines/Tabloids, Modules, Testing Materials |

| Remarks (brief description of Project) |
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| Various Supplies, Materials used for graduation, meetings and other related activities |
| |



Y D. PEREZ, Ph.D.
BAC Member

., CESO VI



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 164

Category: Training Expenses

Projects, Programs and Activities (PAPs)


| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | |
|----------------|---|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov |
| 5-02-02-010-00 | TRAINING AND CAPACITY BUILDING/EXTENSION PROJECTS EXPENSES | | | | | | | | | | | | | | | | |
| | Trainings/Workshops/Forum/Fora/Capacity Building | | | | 10,000.00 | | | | | | | | | | | | |
| | Total | | | | 10,000.00 | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 164

Category: Other Supplies and Materials for Cultural Activities

Projects, Programs and Activities (PAPs)


| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | |
|------|--|--------------|----------|-----------|-------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov |
| | SUPPLIES AND MATERIALS/COSTUMES & OTHER NECESSITIES FOR CULTURAL ACTIVITIES | | | | | | | | | | | | | | | | |
| | Supplies and Materials/Costumes & Other Necessities for Cultural Activities | | | | 368,397.25 | Small Value Proc. | * | | | | | | | | | | |
| | Total | | | | 368,397.25 | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLMAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 164

Category: **Other Professional Services / Other General Services**

Projects, Programs and Activities (PAPs)


| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | |
|----------------|---|--------------|----------|-----------|-------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov |
| 5-02-11-990-00 | OTHER PROFESSIONAL SERVICES | | | | | | | | | | | | | | | | |
| | Other Professional Services | | | | 887,000.00 | | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 887,000.00 | | | | | | | | | | | | |
| 5-02-12-990-00 | OTHER GENERAL SERVICES/JOB ORDER | | | | | | | | | | | | | | | | |
| | Other General Services/Job Orders | | | | 743,799.00 | Small Value Proc. | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 743,799.00 | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 164

Category: **Printing & Representation Expenses**

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | |
|----------------|---|--------------|----------|-----------|-------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov |
| | PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | | | | | |
| | Yearbook | | | | 154,125.00 | Small Value Proc. | | | | | | | | | | | |
| | Total | | | | 154,125.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 5-02-99-070-00 | REPRESENTATION EXPENSES | | | | | | | | | | | | | | | | |
| | Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities | | | | 286,678.75 | Small Value Proc. | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 286,678.75 | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator

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