



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2024-02-01-00

FY 2024

(Unobligated Balance as of January 1, 2024)

Source of Funds	Procurement Program/Project	MOOE	CO	GRAND TOTAL
FUND 161	ANIMAL/ZOOLOGICAL SUPPLIES AND MATERIALS	116,000.00		116,000.00
	AGRICULTURAL AND MARINE SUPPLIES, MATERIALS, TOOLS, ACCESSORIES AND DEVICES	89,596.77		89,596.77
	REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT	30,000.00		30,000.00
GRAND TOTAL		235,596.77	-	235,596.77

Prepared by:

SHELLA MAE D. TABIA
BAC Secretariat

Concurred:

DINGRAS E. BALBONA, DDM-LG
BAC Chairperson

NOLI L. GERONA, Ph.D.
BAC Vice Chair

AURELIO D. ESMEDIANA, JR., Dr. Dev.
BAC Member

ALMA P. LOCARA, Ed.D.
BAC Member

JINKY D. PEREZ, Ph.D.
BAC Member

Recommending Approval:

JO ANN O. SORZANO, CPA
Accountant II

ENGR. REX D. DIAZ, DIT
Campus Administrator

JOHNNY B. DOLOR, Ed.D.
Vice President for Administration and Finance

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI
SUC President II


Certified Funds/Available:






Date Prepared: 1/5/2024






SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2024 No. 2024-02-01-00
FY 2024
(Unobligated Balance as of January 1, 2024)
FUND 161

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
ANIMAL/ZOOLOGICAL SUPPLIES AND MATERIALS												
5-02-03-040-00	Procurement of Animal/Zoological Supplies and Materials	RGO	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	116,000.00	116,000.00	
AGRICULTURAL AND MARINE SUPPLIES, MATERIALS, TOOLS, ACCESSORIES AND DEVICES												
5-02-03-100-00	Procurement of Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices	RGO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	89,596.77	89,596.77	
REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT												
5-02-130-50-99	Repair and Maintenance of Other Machinery and Equipment	RGO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	30,000.00	30,000.00	
GRAND TOTAL										235,596.77	235,596.77	0.00

Prepared by: 
SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:     
DINGRAS E. BALBONA, DDM-LG **NOLI L. GERONA, Ph.D.** **AURELIO D. ESMEDIANA, JR., D.R. Dev.** **ALMA P. LOCARA, Ed.D.** **JINK'**
 BAC Chairperson Vice BAC Chair BAC Member BAC Member

Certified Funds/Available:  Recommending Approval:  Approved: 
JO ANN O. SORSANO, CPA **ENGR. REX D. DIAZ, DIT** **JOHNNY B. DOLOR, Ed.D.** **NORDY D. SIASON, JR., Ed.D.**
 Accountant II Campus Administrator Vice President for Administrative Affairs SUC President II

Date Prepared: 1/5/2024

Remarks (brief description of Project)
Various Animal/Zoological Supplies and Materials
Various Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices
Repair and maintenance of Other Machinery and Equipment



Y D. PEREZ, Ph.D.
BAC Member

., CESO VI



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

OFFICE OF BIDS AND AWARDS COMMITTEE
 Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph
 Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 161

END-USER/UNIT: Productive Enterprise and Resource Generation Office

Category: Animal/Zoological Supplies (Welfare & Goods)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES										
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	Feeds				96,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	
	Vaccines/Multi-vitamins				20,000.00	Small Value Proc.											
	Total				116,000.00												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT

Campus Administrator

Dec
*



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

OFFICE OF BIDS AND AWARDS COMMITTEE
 Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph
 Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 161

END-USER/UNIT: Productive Enterprise and Resource Generation Office
 Category: Agricultural and Marine Supplies and Materials (Welfare & Goods)
 Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES										
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices				89,596.77	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	
	Total				89,596.77												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


ENGR. REX D. DIAZ, DIT
 Campus Administrator

Dec
*



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 161

END-USER/UNIT: **Productive Enterprise and Resource Generation Office**

Category: **Repair and Maintenance - Other Machinery and Equipment**

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES										
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	Repair and Maintenance - Other Machinery and Equipment				30,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	
	Total				30,000.00												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT

Campus Administrator

Dec
*