



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
THE OFFICE OF BIDS AND AWARDS COMMITTEE  
Ilaya Poblacion, Barotac Nuevo, Iloilo | email: [iscofbncampusbac@gmail.com](mailto:iscofbncampusbac@gmail.com)  
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**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-02-00**

**F.Y. 2024**


**Fund 164**

**CULTURAL MAPPING OF ILOILO PROJECT (4TH - 5TH DISTRICTS AND PASSI)**

**SUMMARY OF FUNDS**

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE			4,131,000.00	4,131,000.00
CAPITAL OUTLAY				-
TOTAL	0.00	0.00	4,131,000.00	4,131,000.00


Prepared by:

  
**RHEA B. DELMO**  
BAC Secretariat

Certified Correct:

  
**RUBY F. PERASOL**  
BAC Chairman

Approved:

  
**NORDY O. SIASON JR., Ed.D., CESO VI**  
SUC President II



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


**ANNUAL PROCUREMENT PLAN (APP) NO. 2024-02-02-00**  
**F.Y. 2024**  
**Fund 164**

**CULTURAL MAPPING OF ILOILO PROJECT (4TH - 5TH DISTRICTS AND PASSI)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	216,000.00	216,000.00		Trainings
	Travel Expenses	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 165	165,000.00	165,000.00		Travel Expenses
	Representation Expenses	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	100,000.00	100,000.00		Representation Expenses
	Membership	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	30,000.00	30,000.00		Membership
	Office Supplies	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	39,200.00	39,200.00		Office Supplies
	Other Supplies and Materials	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	20,000.00	20,000.00		Other Supplies and Materials
	Communication Expenses	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	10,800.00	10,800.00		Communication Expenses
	Professional Services	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	1,120,000.00	1,120,000.00		Professional Services
	Other General Services	Project Proponent	SVP (53.9)	February 2024	February 2024	February 2024	February 2024	Fund 164	2,430,000.00	2,430,000.00		Other General Services
	<b>Total</b>								<b>4,131,000.00</b>	<b>4,131,000.00</b>		


Prepared by: Concurring:

  
**RHEA B. DELMO**  
BAC Head Secretariat

  
**RUBY F. PERASOL**  
BAC Chairperson

  
**RENANTE A. DIAMANTE**  
BAC Vice Chairperson


Concurring:

  
**FLOCERPEDA H. BELA-ONG**  
BAC Member

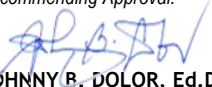
  
**ANNELYN J. DEASIS**

  
**ANGIE ALMARZA**  
BAC Member

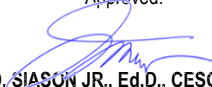
Certified Funds/Available:

  
**CHRISTINE C. BALAGOSA**  
Accountant I

Recommending Approval:

  
**JOHNNY B. DOLOR, Ed.D.**  
Vice President for Administrative Affairs

Approved:

  
**NORDY D. SIASON JR., Ed.D., CESO VI**  
SUC President II

Date Prepared: 01/10/2024



**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-02-00**  
**F.Y. 2024**  
**Fund 164**

**CULTURAL MAPPING OF ILOILO PROJECT (4TH - 5TH DISTRICTS AND PASSI)**

Item & Specifications	Unit of Measure	Quantity Requirement												Unit Cost	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
<b>Maintenance and Other Operating Expenses (MOOE)</b>																	
Trainings	lot	1													1	216,000.00	216,000.00
Travel Expenses	lot	1													1	165,000.00	165,000.00
Representation	lot	1													1	100,000.00	100,000.00
Membership	lot	1													1	30,000.00	30,000.00
Other Supplies	lot	1													1	20,000.00	20,000.00
Office Supplies	lot	1													1	39,200.00	39,200.00
Communication	lot	1													1	10,800.00	10,800.00
Other General Services	lot	1													1	2,430,000.00	2,430,000.00
Other Professional Services	lot	1													1	1,120,000.00	1,120,000.00
<b>Sub Total</b>																	
<b>GRAND TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION .....</b>																<b>4,131,000.00</b>	

Prepared by:

**RHEA B. DELMO**  
 BAC Head Secretariat

Concurred:

**RUBY F. PERASOL**  
 BAC Chairperson

**REMONITE A. DIAMANTE**  
 BAC Vice Chairperson

Concurred:

**FLOCERPEDA H. BELA-ONG**  
 BAC Member

**ANNELYN J. DEASIS**  
 BAC Member

**ANGIE ALMARZA**  
 BAC Member

Certified Funds/Available:

**CHRISTINE C. BALAGOSA**  
 Accountant I

Recommending Approval:

**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administrative

Approved:

**NORDY D. SIASON JR., Ed.D., CESO VI**  
 SUC President II

Date Prepared: 01/10/2024