



FUND 164
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2024-02-02-00

(Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries)

FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES													
5-02-03-010-01	Travelling Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	40,000.00	40,000.00		Travelling Expenses
TRAINING AND SCHOLARSHIP EXPENSES													
5-02-03-070-00	Training and Scholarship Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	30,000.00	30,000.00		Procurement of various medical and laboratory supplies
SUPPLIES AND MATERIALS EXPENSES													
5-02-03-210-03	Printing Supplies	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	10,200.00	10,200.00		Procurement of printing supplies
5-02-03-210-99	ICT Supplies	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	53,249.01	53,249.01		Procurement of ICT supplies
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-220-01	Other Supplies for project use	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	60,000.00	60,000.00		Procurement of various other supplies for project use
REPRESENTATION EXPENSES													
5-02-03-220-01	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	20,000.00	20,000.00		Procurement of various semi-expendable furniture and fixture
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-070-00	Other Maintenance and Operating Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Fund 164	20,000.00	20,000.00		Other Maintenance and Operating Expenses
GRAND TOTAL										233,449.01	233,449.01		



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
 Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@isufst.edu.ph



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


ANGELI F. PINUELA
 Head, BAC Secretariat

Concurred by:


LILIBETH B. VALRESCU, MBM
 BAC Chairman

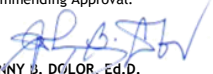

GEMMA FERNANDEZ
 BAC Vice Chairman


KRISTIN ELEANOR B. BEDIA
 Member



HANNAH B. DADIVAS
 Member


PATRICK LANCE L. NACION
 Member

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., ED.D., CESO VI
 SUC President II

Date Prepared: 01/17/2024



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FY 2024

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) No. 2024-02-02-00

Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries
FUND 164

END- USER/ UNIT: Research and Development Office

Charged to Fund 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities																		
						Jan	Feb	March	April	May	June	End of Project												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
TRAVELLING EXPENSES																								
	Travelling Expenses			40,000.00																				
	<i>Subtotal</i>			40,000.00																				
TRAINING AND SCHOLARSHIP EXPENSES																								
	Training and Scholarship Expenses			30,000.00	NP-53.9 - SVP																			
	<i>Subtotal</i>			30,000.00																				
SUPPLIES AND MATERIALS EXPENSES																								
Printing Supplies																								
	Ink (Black)	10	btls	3,000.00	NP-53.9 - SVP																			
	Ink (Cyan)	8	btls	2,400.00	NP-53.9 - SVP																			
	Ink (Magenta)	8	btls	2,400.00	NP-53.9 - SVP																			
	Ink (Yellow)	8	btls	2,400.00	NP-53.9 - SVP																			
	<i>Subtotal</i>			10,200.00																				
ICT Office Supplies																								
	Printer	1	unit	53,249.01	NP-53.9 - SVP																			
	<i>Subtotal</i>			53,249.01																				
REPRESENTATION EXPENSES																								
	Representation Expenses			20,000.00	NP-53.9 - SVP																			
	<i>Subtotal</i>			20,000.00																				

FY 2024

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Project 1J. Developing Technology Transfer through RAISE (Regional Agri-Aqua Innovation System Enhancement) in Iloilo State College of Fisheries
FUND 164


END- USER/ UNIT: Research and Development Office
Charged to Fund 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	End of Project					
Other Supplies and Materials																
	Other Supplies and Materials		60,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>		60,000.00													
OTHER MAINTENANCE AND OPERATING EXPENSES																
	Other Maintenance and Operating Expenses		20,000.00													
	<i>Subtotal</i>		20,000.00													
TOTAL MOOE			233,449.01													

TOTAL BUDGET: 233,449.01

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:


ANGEL F. PINUELA
Head, BAC Secretariat

Concurred By:


LIBETH B. PETRESCU, MBM
BAC Chairman

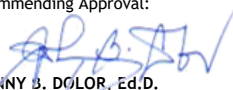

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