



**FY 2024**

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-03-00**

*(HIGHER EDUCATION RESEARCH AND INNOVATION PROJECT: Tinori-an River Community Based EcoTour: A Sustainable Tourism Approach to Resource Conservation)*

**FUND 101**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	500,000.00	500,000.00		Training Expenses for Higher Education Research and Innovation Project
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-01	Procurement of ICT Supplies	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	7,210.00	7,210.00		Procurement of ICT Supplies
5-02-03-010-02	Procurement of Office Supplies	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	22,770.00	22,770.00		Procurement of Office Supplies
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	43,153.34	43,153.34		Procurement of Other Supplies and Materials
<b>SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	240,000.00	240,000.00		Procurement of Semi-Expendable Technical and Scientific Equipment
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-99	Other General Services	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	800,000.00	800,000.00		Salaries of Research Assistants, enumerators and other general services



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	650,000.00	650,000.00		Repair and Maintenance of Other Structures
<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>													
5-02-15-030-00	Insurance Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	5,000.00	5,000.00		Procurement of Insurance Premiums
5-02-15-010-01	License/Permits	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	5,000.00	5,000.00		Licenses and Permits
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	15,000.00	15,000.00		Printing and Publication Expenses for Research and Development Services
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	100,000.00	100,000.00		Representation Expenses for Research and Development Services
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-040-00	Transportation and Delivery Services	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	1,000.00	1,000.00		Transportation and Delivery Expenses for Research and Development Services
<b>RENT/ LEASE EXPENSES</b>													
5-02-99-050-00	Rent/Lease Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	175,000.00	175,000.00		Vehicle/Boat Rental



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
*Office of the Bids and Awards Committee*

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FY 2024


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-03-00

(HIGHER EDUCATION RESEARCH AND INNOVATION PROJECT: Tinori-an River Community Based EcoTour: A Sustainable Tourism Approach to Resource Conservation)

FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-01	Mobile	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	3,500.00	3,500.00		Mobile Load Expenses for RDS
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070-00	Subscription Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	11,415.66	11,415.66		Subscription Expenses
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>													
5-06-04-060-04	Watercraft	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	100,000.00	100,000.00		Construction of Pumpboat
<b>GRAND TOTAL</b>										<b>2,694,049.00</b>	<b>2,694,049.00</b>		

Prepared by:

  
**ANGEL E. PINUELA**  
 Head, BAC Secretariat

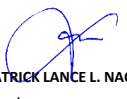
Concurred By:

  
**LILIBETH B. PETICRESCU, MBM**  
 BAC Chairman


  
**GEMMA FERNANDEZ**  
 BAC Vice Chairman

  
**KRISTIN ELEANOR B. BEDIA**  
 Member

  
**HANNAH B. DATIVAS**  
 Member

  
**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:  
  
**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:  
  
**NORDY D. SIASON JR., ED. D, CESO VI**  
 SUC President II

Date Prepared: 01/17/2024



**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-03-00**

*(HIGHER EDUCATION RESEARCH AND INNOVATION PROJECT: Tinori-an River Community Based EcoTour: A Sustainable Tourism Approach to Resource Conservation)*

**FUND 101**

END- USER/ UNIT:

ISUFST MAIN TIWI SITE

Charged to:

FUND 101

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses	1	lot	500,000.00	NP-53.9 - SVP												
<b>Total Training Expenses</b>				<b>500,000.00</b>													
<b>OFFICE SUPPLIES</b>																	
<b>Various Supplies and Materials</b>																	
	Flash Drive ( 16 GB )	5	pc	3,250.00	NP-53.9 - SVP		5										
	HDMI (Male to Male Cord )	2	pc	2,200.00	NP-53.10 - SVP		2										
	Memory Card ( SD Card, 32 GB )	2	pc	1,760.00	NP-53.9 - SVP		2										
	Subtotal			7,210.00													
	Ballpen (black)	15	pc	225.00	NP-53.9 - SVP												
	Ballpen (blue)	15	pc	225.00	NP-53.9 - SVP												
	Bond paper (sub. 20, A4)	5	rm	1,500.00	NP-53.9 - SVP												
	Bond paper (sub. 20, long)	5	rm	1,750.00	NP-53.9 - SVP												
	Brown envelope (A4)	10	pc	60.00	NP-53.9 - SVP												
	Brown envelope (long)	10	pc	80.00	NP-53.9 - SVP												
	Cartolina Paper (assorted Colors)	2	pck	100.00	NP-53.9 - SVP												



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						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	Certificate holder (A4)	20	pc	5,000.00	NP-53.9 - SVP												
	Folder (A4)	10	pc	200.00	NP-53.9 - SVP												
	Folder (long)	10	pc	400.00	NP-53.9 - SVP												
	Whiteboard pen (black)	5	pc	200.00	NP-53.9 - SVP												
	Note Pad (stick on, 76mm x 76mm ) 3x3	10	pad	250.00	NP-53.9 - SVP												
	Pencil (lead, w/ eraser)	2	box	250.00	NP-53.9 - SVP												
	Permanent Marker (fine, black)	5	pc	200.00	NP-53.9 - SVP												
	Permanent Marker (broad, black)	5	pc	200.00	NP-53.9 - SVP												
	Permanent Marker (fine, red)	5	pc	200.00	NP-53.9 - SVP												
	Permanent Marker (fine, blue)	5	pc	200.00	NP-53.9 - SVP												
	Permanent Marker (fine, green)	5	pc	200.00	NP-53.9 - SVP												
	Board paper (A4)	5	rm	2,000.00	NP-53.9 - SVP												
	Ring binder (½")	5	pc	100.00	NP-53.9 - SVP												
	Ring binder (¾")	5	pc	150.00	NP-53.9 - SVP												



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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	Ring binder (1")	5	pc	200.00	NP-53.9 - SVP												
	Ring binder (1½")	5	pc	250.00	NP-53.9 - SVP												
	Ring binder (2")	5	pc	300.00	NP-53.9 - SVP												
	Scissors	2	pair	90.00	NP-53.9 - SVP												
	Sticker paper (glossy)	5	pck	250.00	NP-53.9 - SVP												
	Sticker paper (matte)	5	pck	250.00	NP-53.9 - SVP												
	Tape (double-sided, 24mm)	5	roll	150.00	NP-53.9 - SVP												
	Tape (transparent, width: 24mm)	5	roll	150.00	NP-53.9 - SVP												
	Clip (backfold, metal:25mm)	5	box	150.00	NP-53.9 - SVP												
	ID Jacket	25	pc	1,000.00	NP-53.9 - SVP												
	ID holder	25	pc	1,000.00	NP-53.9 - SVP												
	Subtotal			17,280.00													
	PRINTING SUPPLIES																
	Epson 003( black )	1	btl	600.00	NP-53.9 - SVP												



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						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	Epson 003 ( Cyan )	1	btl	650.00	NP-53.9 - SVP												
	Epson 003 ( magenta)	1	btl	650.00	NP-53.9 - SVP												
	Epson 003 ( yellow)	1	btl	650.00	NP-53.9 - SVP												
	Subtotal			2,550.00													
	JANITORIAL SUPPLIES																
	Ziplock (280x400x0.04mm)	2	pack	700.00	NP-53.9 - SVP												
	Ziplock (240x340x0.04mm)	2	pack	900.00	NP-53.9 - SVP												
	Ziplock (340x450x0.04mm)	2	pck	1,100.00	NP-53.9 - SVP												
	Trashbag (Black, 940mmx1016mm)	2	pck	240.00	NP-53.9 - SVP												
	SUBTOTAL			2,940.00													
	<b>Total Toffice Supplies</b>			<b>29,980.00</b>													
	<b>OTHER SUPPLIES AND MATERIALS</b>																
	Tote bag with ISUFST print	20	pc	4,000.00	NP-53.9 - SVP												
	Mug with ISUFST print	20	pc	3,000.00	NP-53.10 - SVP												
	Table weights with ISUFST print	20	pc	2,000.00	NP-53.11 - SVP												
	Ballpen with ISUFST print	20	pc	3,000.00	NP-53.12 - SVP												
	Notebook with ISUFST print	20	pc	6,000.00	NP-53.13 - SVP												
	Planner with ISUFST	20	pc	6,000.00	NP-53.14 - SVP												



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**FUND 101**

**END- USER/ UNIT:** ISUFST MAIN TIWI SITE  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	Penlight with ISUFST print	20	pc	3,000.00	NP-53.15 - SVP												
	Cap with ISUFST print	20	pc	4,000.00	NP-53.16 - SVP												
	Pouch bag with ISUFST print	20	pc	2,000.00	NP-53.17 - SVP												
	Writing slate (5x7)	2	pc	5,153.34	NP-53.18 - SVP												
	Booties (size 6)	1	pair	2,500.00	NP-53.19 - SVP												
	Booties (size 9)	1	pair	2,500.00	NP-53.20 - SVP												
	<b>Total Other Supplies and Materials</b>			<b>43,153.34</b>													
	<b>SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT</b>																
	DO meter	1	unit	35,000.00	NP-53.9 - SVP												
	pen type thermometer	1	unit	7,000.00	NP-53.10 - SVP												
	pen type pH meter	1	unit	19,000.00	NP-53.11 - SVP												
	GPS (Garmin etrex 10)	1	unit	23,000.00	NP-53.12 - SVP												
	digital refractometer	1	unit	11,000.00	NP-53.13 - SVP												
	Sieve stack	1	unit	45,000.00	NP-53.14 - SVP												
	Ekman and Grab Sampler	1	unit	40,000.00	NP-53.15 - SVP												
	Drone	1	unit	60,000.00	NP-53.16 - SVP												
	<b>Subtotal</b>			<b>240,000.00</b>													
	<b>OTHER GENERAL SERVICES</b>																
	Other General Services (RAs, Enumerators, Guides)	1	lot	800,000.00	NP-53.9 - SVP												
	<b>Subtotal</b>			<b>800,000.00</b>													
	<b>Repair and Maintenance-Other Structures</b>																
	Repair of Bamboo Bridge and Marine Outpost	1	lot	650,000.00	NP-53.9 - SVP												
	<b>Total Repair and Maintenance Other structures</b>			<b>650,000.00</b>													





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						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec		
<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>																		
	Insurance Expenses	1	lot	5,000.00	NP-53.9 - SVP													
	License/Permits	1	lot	5,000.00	NP-53.9 - SVP													
	<b>Total Semi-Expendable Other Equipment</b>			<b>10,000.00</b>														
<b>PRINTING AND PUBLICATION EXPENSES</b>																		
	Printing and Publication Expenses	1	lot	15,000.00	NP-53.9 - SVP													
	<b>Total RM for Motor Vehicle</b>			<b>15,000.00</b>														
<b>REPRESENTATION EXPENSES</b>																		
	Representation Expenses	1	lot	100,000.00	NP-53.9 - SVP													
	<b>Total RM for Infrastructure Assets</b>			<b>100,000.00</b>														
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>																		
	Rental of Transportation and Delivery Services			176,000.00	NP-53.9 - SVP													
	<b>TOTAL TRANSPORTATION AND DELIVERY EXPENSES</b>			<b>176,000.00</b>														
<b>TELEPHONE EXPENSES</b>																		
	Telephone Expenses			3,500.00	NP-53.9 - SVP													
	<b>TOTAL TRANSPORTATION AND DELIVERY EXPENSES</b>			<b>3,500.00</b>														
<b>SUBSCRIPTION EXPENSES</b>																		
	Subscription Expenses			11,415.66	NP-53.9 - SVP													
	<b>TOTAL TRANSPORTATION AND DELIVERY EXPENSES</b>			<b>11,415.66</b>														



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 Charged to: FUND 101  
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					Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
<b>TRANSPORTATION EQUIPMENT</b>																
	Watercraft		100,000.00	NP-53.9 - SVP												
<b>TOTAL TRANSPORTATION AND DELIVERY EXPENSES</b>			<b>100,000.00</b>													
<b>TOTAL MOOE</b>			<b>2,679,049.00</b>													

**TOTAL BUDGET: 2,679,049.00**

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:  
  
 ANGELI F. PINUELA  
 Head, BAC Secretariat

Concurred By:  
  
 LILIBETH B. PETRESCU, MBM  
 BAC Chairman

GEMMA FERNANDEZ  
 BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA  
 Member

HANNAH B. DATIVAS  
 Member

PATRICK LANCE L. NACION  
 Member

Recommending Approval:  
  
 JOHNNY B. DOLOR, Ed.D.  
 Vice President for Administrative Affairs

Approved By:  
  
 NORBY D. SIASON JR., ED. D, CESO VI  
 SUC President II

Date Prepared: 01/17/2024