



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
 Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com



website: isufst.edu.ph | Contact No: (+63)9563964048

FY 2024
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2023-02-04-00
Localization of Women's and Children's Policy
FUND 101

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES													
5-02-01-010-00	Travelling Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	500,000.00	500,000.00		Travelling Expenses for Research and Development Services
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	7,525,200.00	7,525,200.00		Training Expenses for Research and Development Services
OFFICE SUPPLIES EXPENSES													
5-02-03-010-02	Procurement of Office Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	200,000.00	200,000.00		Procurement of office supplies
OTHER SUPPLIES EXPENSES													
5-02-03-010-02	Procurement of Other Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	1,500,000.00	1,500,000.00		Procurement of office supplies
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Higher Ed	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	150,000.00	150,000.00		Procurement of Semi-Expendable ICT Equipment
Advertising and promotion													
5-02-13-040-99	Repair and Maintenance of Other Structures	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	0	100,000.00	100,000.00		Repair and maintenance of other structures



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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-020-00	Printing and Publication Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	100,000.00	100,000.00		Printing and Publication Expenses for Research and Development Services
5-02-99-030-00	Representation Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	448,800.00	448,800.00		Representation Expenses for Research and Development Services
5-02-99-030-00	Other Maintenance & Operating Expense	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	50,000.00	50,000.00		Representation Expenses for Research and Development Services
OTHER GENERAL SERVICES													
5-02-12-990-99	Other General Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	330,000.00	330,000.00		Salaries of research assistants and enumerators and other general services
Subscription Expense													
5-06-04-030-06	Software Subscription	Higher Education	NO	Competitive Bidding	May 2023	May 2023	May 2023	May 2023	GoP	200,000.00	200,000.00		Installation of Fiber Optics with Converter
Other Professional Services													
5-06-04-040-02	Other Professional Services	Higher Education	NO	Competitive Bidding	May 2023	May 2023	May 2023	May 2023	GoP	3,896,000.00	3,896,000.00		Other Professional Services
GRAND TOTAL										15,000,000.00	15,000,000.00	0.00	



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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:


ANGEL F. PINUELA
 Head, BAC Secretariat


Concurred By:

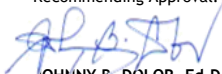

LILIBETH B. PITRESCU, MBM
 BAC Chairman



GEMMA FERNANDEZ
 BAC Vice Chairman


KRISTIN ELEANOR B. BEDIA
 Member


HANNAH B. DATIVAS
 Member


PATRICK LANCE L. NACION
 Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., ED. D, CESO VI
 SUC President II

Date Prepared: 01/17/2024



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Localization of Women's and Children's Policy
FUND 101

END- USER/ UNIT: ISUFST Main Tiwi Site
Charged to Fund 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																
	TRAVELLING EXPENSES																
	Travelling Expenses			500,000.00	NP-53.9 - SVP												
x	<i>Subtotal</i>			500,000.00													
	TRAINING EXPENSES																
x	Training Expenses (RDS)			7,525,200.00	NP-53.9 - SVP												
	<i>Subtotal</i>			7,525,200.00													
	OFFICE SUPPLIES EXPENSES																
	Office Supplies																
	Board paper (10's, long)	10	pck	319.00	NP-53.9 - SVP		10										
	Board paper (10's, short)	10	pck	297.00	NP-53.9 - SVP		10										
	Bond paper (sub. 20, A4)	5	rm	1,050.00	NP-53.9 - SVP		5										
	Bond paper (sub. 20, Long)	5	rm	1,100.00	NP-53.9 - SVP		5										
	Other Office Supplies and Materials			197,234.00	NP-53.9 - SVP												
	<i>Subtotal</i>			200,000.00													
x	<i>Total Office Supplies</i>			200,000.00													
	Other Supplies and Materials																
	Other Supplies and Materials			1,500,000.00	NP-53.9 - SVP												
x	<i>Total Other Supplies and Materials</i>			1,500,000.00													



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																
	Semi-Expendable ICT Equipment															
	Semi-Expendable ICT equipment (Awarded)		150,000.00	Competitive Bidding												
	<i>Subtotal</i>		150,000.00													
x	Total Semi-Expendable Equipment		150,000.00													
OTHER MAINTENANCE AND OPERATING EXPENSES																
	Research and Development Services															
x	Printing and Publication Expenses (RDS)		100,000.00	NP-53.9 - SVP												
x	Representation Expenses		448,800.00	NP-53.9 - SVP												
	<i>Subtotal</i>		548,800.00													
OTHER GENERAL SERVICES																
	Other General Services (RAs, Enumarators)															
x	<i>Subtotal</i>		330,000.00													
Subscription																
x	Subscription		200,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>		200,000.00													
Other Professional Services																
	Other Professional Services															
	<i>Subtotal</i>		3,896,000.00													



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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Advertising and Promotion																
x	Advertising and Promotion		100,000.00	NP-53.9 - SVP												
	<i>Subtotal</i>		100,000.00													
Other MOE																
	Other MOE		50,000.00	NP-53.9 - SVP												
x	<i>Subtotal</i>		50,000.00													
TOTAL MOOE			15,000,000.00													

TOTAL BUDGET: 15,000,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as p .

Prepared by:

ANGEL F. PINUELA
Head, BAC Secretariat

Concurred By:

LILIBETH B. P. TRESCU, MBM
BAC Chairman

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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Vice President for Administrative Affairs															