



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com
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FY 2024
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-05-00
Capacity Development on Futures Thinking and Strategic Foresight
FUND 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	550,000.00	550,000.00		Training Expenses for Higher Education Research and Innovation Project
OFFICE SUPPLIES EXPENSES													
5-02-03-010-01	Procurement of ICT Supplies	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	7,908.00	7,908.00		Procurement of ICT Supplies
5-02-03-010-02	Procurement of Office Supplies	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	22,464.22	22,464.22		Procurement of Office Supplies
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	140,075.78	140,075.78		Procurement of Other Supplies and Materials
AGRICULTURAL AND MARINE SUPPLIES EXPENSES													
5-02-03-100-00	Procurement of Agricultural and Marine Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	69,552.00	69,552.00		Procurement of Other Supplies and Materials
SEMI EXPENDABLE AGRICULTURAL EXPENSES													
5-02-03-100-00	Procurement of Agricultural and Marine Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	35,000.00	35,000.00		Procurement of Other Supplies and Materials



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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE											-		
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	100,000.00	100,000.00		Repair and Maintenance of Other Structures
TAXES, INSURANCE PREMIUMS AND OTHER FEES											-		
5-02-15-010-01	License/Permits	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	50,000.00	50,000.00		Licenses and Permits
PRINTING AND PUBLICATION EXPENSES											-		
5-02-99-020-00	Printing and Publication Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	150,000.00	150,000.00		Printing and Publication Expenses for Research and Development Services
ADVERTISING EXPENSES											-		
5-02-99-010-00	Advertising Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	25,000.00	25,000.00		Advertising Expenses
REPRESENTATION EXPENSES											-		
5-02-99-030-00	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	100,000.00	100,000.00		Representation Expenses for Research and Development Services
TRANSPORTATION AND DELIVERY EXPENSES											-		
5-02-99-040-00	Transportation and Delivery Services	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	25,000.00	25,000.00		Transportation and Delivery Expenses for Research and Development Services



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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUBSCRIPTION EXPENSES													
5-02-99-070-00	Subscription Expenses	RDS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	GoP	25,000.00	25,000.00		Subscription Expenses
GRAND TOTAL										1,365,000.00	1,365,000.00		

Prepared by:


 ANGEL F. PINUELA
 Head, BAC Secretariat


Concurred By:

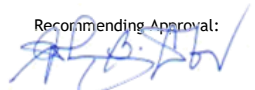

 LILIBETH B. PETRESCU, MBM
 BAC Chairman


 GEMMA FERNANDEZ
 BAC Vice Chairman


 KRISTIN ELEANOR B. BEDIA
 Member


 HANNAH B. DATIVAS
 Member


 PATRICK LANCE L. NACION
 Member

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., ED. D., CESO VI
 SUC President II

Date Prepared: 01/17/2024



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-05-00

Capacity Development on Futures Thinking and Strategic Foresight

FUND 101

END- USER/ UNIT:

ISUFST MAIN TIWI SITE

Charged to:

FUND 101

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities																			
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
	Training Expenses	1	lot	550,000.00	NP-53.9 - SVP																				
	Total Training Expenses			550,000.00																					
OFFICE SUPPLIES																									
Various Supplies and Materials																									
	ICT Supplies	1	lot	7,908.00	NP-53.9 - SVP																				
	Office Supplies	1	lot	22,464.22	NP-53.9 - SVP																				
	Total Office Supplies			30,372.22																					
OTHER SUPPLIES AND MATERIALS																									
	Other Supplies and Materials	1	lot	140,075.78	NP-53.9 - SVP																				
	Total Other Supplies and Materials			140,075.78																					
SEMI-EXPENDABLE Agricultural and Forestry																									
	Portable Milking Machine for Goats -Single Bucket double Clust	1	unit	35,000.00	NP-53.9 - SVP																				
	Subtotal			35,000.00																					
AGRICULTURAL SUPPLIES																									
	Raw materials/supplies (shrimp, fish, plankton, etc)	1	lot	69,552.00	NP-53.9 - SVP																				
	Subtotal			69,552.00																					
	Repair and Maintenance-Other Structures																								
	REPAIR AND MAINTENANCE OF BUILDINGS AND OTHERS STRUCTURES	1	lot	100,000.00	NP-53.9 - SVP																				
	Total Repair and Maintenance Other structures			100,000.00																					
ADVERTISING EXPENSES																									
	Advertising Expenses	1	lot	25,000.00	NP-53.9 - SVP																				
	Total Advertising Expenses			25,000.00																					



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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	TAX, DUTIES AND LICENSES																
	Licensing (Copyrights/IP)	1	lot	50,000.00	NP-53.9 - SVP												
	TOTAL TAX, DUTIES AND LICENSES			50,000.00													
	PRINTING AND PUBLICATION EXPENSES																
	Publication Expenses			125,000.00													
	Printing Expenses	1	lot	25,000.00	NP-53.9 - SVP												
	Total Printing and Publication Expenses			150,000.00													
	REPRESENTATION EXPENSES																
	Representation Expenses	1	lot	100,000.00	NP-53.9 - SVP												
	Total RM for Infrastructure Assets			100,000.00													
	SUBSCRIPTION EXPENSES																
	Subscription Expenses			25,000.00	NP-53.9 - SVP												
	TOTALTRANSPORTATION AND DELIVERY EXPENSES			25,000.00													
	RENT EXPENSES																
	Rent Expenses			25,000.00	NP-53.9 - SVP												
	TOTAL RENT EXPENSES			25,000.00													
	TOTAL MOOE			1,365,000.00													

TOTAL BUDGET:

1,365,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP




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Charged to: FUND 101
Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	

Prepared by:

ANGELI F. PINUELA
 Head, BAC Secretariat


Concurred By:

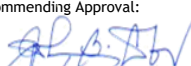
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