



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
 OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph
 Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



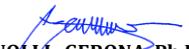
ANNUAL PROCUREMENT PLAN (APP) FY 2024 SUMMARY OF FUND DISTRIBUTION

| SOURCE OF FUNDS | MOOE | | TOTAL MOOE | TOTAL CO | GRAND TOTAL (MOOE + CO) |
|--------------------|--|---|----------------------|---------------------|----------------------------|
| | Common-Use Supplies Devices Equipment, Furniture, Fixtures Available at PS-DBM | Office Supplies, Devices Equipment, Furniture, Fixtures, Agrl. Vet. Supplies, Not.Available at PS-DBM | | | |
| FUND 101 | 235,546.70 | 5,645,453.30 | 5,881,000.00 | 1,600,000.00 | 7,481,000.00 |
| FUND 161 | | 903,442.88 | 903,442.88 | | 903,442.88 |
| FUND 164 | 100,293.25 | 22,440,295.66 | 22,540,588.91 | 4,133,203.09 | 26,673,792.00 |
| GRAND TOTAL | 335,839.95 | 28,989,191.84 | 29,325,031.79 | 5,733,203.09 | 35,058,234.88 |

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:


NOLI L. GERONA, Ph.D.
 BAC Chairperson


AURELIO D. ESMEDIANA, JR., Dr. Dev.
 BAC Vice Chair


DINGRAS E. BALBONA, DDM-LG
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ALMA P. LOCARA, Ed. D.
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JINKY D. PEREZ, Ph.D.
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Recommending Approval:


JO ANN O. SORSANO, CPA
 Accountant II


ENGR. REX D. DIAZ, DIT
 Campus Administrator


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved:


NORDY B. SIASON, JR., Ed.D., CESO VI
 SUC President II

Certified Funds/Available:

Date Prepared: 10/23/23



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--|--------------------------|---|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | |
| TRAVELING EXPENSES | | | | | | | | | | | | | |
| 5-02-01-010-00 | Traveling Expenses | GASS/ Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 731,250.00 | 731,250.00 | | Various Traveling Expenses |
| TRAINING AND CAPACITY BUILDING EXPENSES | | | | | | | | | | | | | |
| 5-02-02-010-00 | Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building/Extension Activities | GASS/ Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 2,488,480.79 | 2,488,480.79 | | Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building/Extension Activities |
| OFFICE SUPPLIES EXPENSES | | | | | | | | | | | | | |
| 5-02-03-010-00 | Procurement of Common-Use Office Supplies, Materials & Devices available at PS-DBM | GASS/ Higher Ed. / Units | No | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | Income | 100,293.25 | 100,293.25 | | Various Common-Use Supplies & Devices available at PS-DBM |
| 5-02-03-010-00 | Procurement of Common-Use Office Supplies, Materials & Devices not available at PS-DBM | GASS/ Higher Ed. / Units | No | Shopping | January 2024 | January 2024 | February 2024 | February 2024 | Income | 594,388.67 | 594,388.67 | | Various Common-Use Supplies & Devices not available at PS-DBM |
| 5-02-03-010-00 | Purchase of ICT Supplies, Accessories and Devices | GASS/ Higher Ed. / Units | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 283,040.60 | 283,040.60 | | Various ICT Supplies, Accessories and Devices |
| 5-02-03-010-00 | Procurement of Printing Supplies (Printers) | GASS/ Higher Ed. / Units | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 360,802.15 | 360,802.15 | | Various Printing Supplies (Printers) |
| 5-02-03-010-00 | Procurement of Printing Supplies (Photocopiers) | GASS/ Higher Ed. / Units | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 107,280.00 | 107,280.00 | | Various Printing Supplies (Photocopiers) |
| ANIMAL/ZOOLOGICAL SUPPLIES, MATERIALS, TOOLS, ACCESSORIES AND DEVICES | | | | | | | | | | | | | |
| 5-02-03-090-00 | Procurement of Animal/Zoological Supplies, Materials, Tools, Accessories and Devices | GASS / Higher Ed. / R&D | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 549,812.00 | 549,812.00 | | Various Animal/Zoological Supplies, Materials, Tools, Accessories and Devices |
| AGRICULTURAL AND MARINE SUPPLIES, MATERIALS, TOOLS, ACCESSORIES AND DEVICES | | | | | | | | | | | | | |



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|--|-------------------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-100-00 | Procurement of Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices | GASS / Higher Ed. | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 366,107.00 | 366,107.00 | | Various Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices |
| MEDICAL AND DENTAL SUPPLIES AND MATERIALS | | | | | | | | | | | | | |
| 5-02-03-070-00 | Purchase of Medical and Dental Supplies and Materials | STO / Fiduciary | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 125,255.96 | 125,255.96 | | Various Medical and Dental Supplies and Materials |
| LABORATORY SUPPLIES AND MATERIALS | | | | | | | | | | | | | |
| 5-02-03-130-00 | Purchase of Laboratory Supplies and Materials | Higher Ed. / Fiduciary | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 138,282.73 | 138,282.73 | | Various Laboratory Supplies and Materials |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | | |
| 5-02-03-090-00 | Procurement of Diesel/Gasoline Fuel, Oil and Lubricants | GASS/ Higher Ed. / Units | No | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | Income | 367,800.00 | 367,800.00 | | Diesel/Gasoline Fuel, Oil and Lubricants |
| SEMI-EXPENDABLE OFFICE EQUIPMENT | | | | | | | | | | | | | |
| 5-02-03-210-02 | Procurement of Semi-Expendable Office Equipment | Higher Ed. / STO / Fiduciary | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 190,407.36 | 190,407.36 | | Various Semi-Expendable Office Equipment |
| SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | | |
| 5-02-03-210-03 | Procurement of Semi-Expendable Information and Communication Technology Equipment | GASS / Higher Ed. / STO / Fiduciary | No | Small Value Procurement | March 2024 | March 2024 | April 2024 | April 2024 | Income | 887,498.80 | 887,498.80 | | Various Semi-Expendable Information and Communication Technology Equipment |
| SEMI-EXPENDABLE AGRICULTURAL, FISHERY AND FORESTRY EQUIPMENT | | | | | | | | | | | | | |
| 5-02-03-210-04 | Procurement of Semi-Expendable Agricultural, Fishery and Forestry Equipment | GASS / Higher Ed. | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 112,000.00 | 112,000.00 | | Various Semi-Expendable Agricultural, Fishery and Forestry Equipment |
| SEMI-EXPENDABLE COMMUNICATION EQUIPMENT | | | | | | | | | | | | | |



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---|---|-------------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-210-04 | Procurement of Semi-Expendable Communication Equipment | GASS / Higher Ed. / Fiduciary | No | Small Value Procurement | March 2024 | March 2024 | April 2024 | April 2024 | Income | 75,942.08 | 75,942.08 | | Various Semi-Expendable Communication Equipment |
| SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT | | | | | | | | | | | | | |
| 5-02-03-210-08 | Procurement of Semi-Expendable Disaster Response and Rescue Equipment | STO / Fiduciary | No | Small Value Procurement | March 2024 | March 2024 | April 2024 | April 2024 | Income | 18,748.80 | 18,748.80 | | Various Semi-Expendable Disaster Response and Rescue Equipment |
| SEMI-EXPENDABLE MEDICAL EQUIPMENT | | | | | | | | | | | | | |
| 5-02-03-210-10 | Procurement of Semi-Expendable Medical Equipment | STO | No | Small Value Procurement | March 2024 | March 2024 | April 2024 | April 2024 | Income | 27,000.00 | 27,000.00 | | Various Semi-Expendable Medical Equipment |
| SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | | |
| 5-02-03-210-13 | Procurement of Semi-Expendable Technical and Scientific Equipment | GASS / Higher Ed. / Fiduciary | No | Small Value Procurement | March 2024 | March 2024 | April 2024 | April 2024 | Income | 223,647.82 | 223,647.82 | | Various Semi-Expendable Technical and Scientific Equipment |
| SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT | | | | | | | | | | | | | |
| 5-02-03-210-99 | Procurement of Semi-Expendable Other Machinery & Equipment | GASS / Higher Ed. / Fiduciary | No | Small Value Procurement | March 2024 | March 2024 | April 2024 | April 2024 | Income | 240,808.33 | 240,808.33 | | Various Semi-Expendable Other Machinery & Equipment |
| SEMI-EXPENDABLE FURNITURE AND FIXTURES EXPENSES | | | | | | | | | | | | | |
| 5-02-03-220-00 | Procurement of Semi-Expendable Furnitures & Fixtures | GASS / Higher Ed. / Units | No | Competitive Bidding | March 2024 | March 2024 | April 2024 | April 2024 | Income | 1,109,797.40 | 1,109,797.40 | | Various Semi-Expendable Furnitures & Fixtures |
| SEMI-EXPENDABLE BOOKS EXPENSES | | | | | | | | | | | | | |
| 5-02-03-220-00 | Procurement of Semi-Expendable Books | Higher Ed. / STO | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 450,000.00 | 450,000.00 | | Various Semi-Expendable Books |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | | |



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------------------------------|---|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990-00 | Procurement of Other Supplies and Materials | GASS / Higher Ed. / Units | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 134,331.09 | 134,331.09 | | Various Other Supplies & Materials |
| 5-02-03-990-00 | Purchase of Janitorial Supplies and Materials | GASS / Higher Ed. / Units | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 184,208.80 | 184,208.80 | | Various Janitorial Supplies and Materials |
| 5-02-03-990-00 | Purchase of Housekeeping, Culinary, and F&B Supplies and Materials | GASS / Higher Ed. / Units | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 373,250.00 | 373,250.00 | | Various Housekeeping, Culinary, and F&B Supplies and Materials |
| 5-02-03-990-00 | Procurement of Sports Supplies and Materials | Fiduciary | No | Small Value Procurement | September 2024 | September 2024 | October 2024 | October 2024 | Income | 228,250.00 | 228,250.00 | | Various Sports Supplies and Materials |
| 5-02-03-990-00 | Procurement of Supplies and Materials/Rental of Costumes and Others for Cultural Activities | Fiduciary | No | Small Value Procurement | September 2024 | September 2024 | October 2024 | October 2024 | Income | 100,653.88 | 100,653.88 | | Various Supplies and Materials/Rental of Costumes and Others for Cultural Activities |
| 5-02-03-990-00 | Procurement of Supplies and Materials, Uniform for SCUAA Activities | Fiduciary | No | Small Value Procurement | September 2024 | September 2024 | October 2024 | October 2024 | Income | 20,000.00 | 20,000.00 | | Various Supplies and Materials, Uniform for SCUAA Activities |
| UTILITY EXPENSES | | | | | | | | | | | | | |
| 5-02-04-010-00 | Water Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 140,000.00 | 140,000.00 | | Water Expenses for College use. |
| 5-02-04-020-00 | Electricity Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 265,000.00 | 265,000.00 | | Electricity Expenses for College use. |
| TELEPHONE EXPENSES | | | | | | | | | | | | | |
| 5-02-05-020-00 | Telephone Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 25,000.00 | 25,000.00 | | Telephone Expenses for College Use. |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | | |



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 164

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|---|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-05-030-00 | Internet Subscription Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 385,000.00 | 385,000.00 | | Internet Subscription Expenses for College Use. |
| COMMUNICATION EXPENSES | | | | | | | | | | | | | |
| 5-02-05-000-00 | Communication Expenses | GASS / Higher Ed. / Units | No | | Monthly | Monthly | Monthly | Monthly | Income | 253,000.00 | 253,000.00 | | Communication Expenses for College Use. |
| RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES | | | | | | | | | | | | | |
| 5-02-05-000-00 | Conduct of Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR | GASS / Higher Ed. / Units | No | | As Needed | As Needed | As Needed | As Needed | Income | 720,000.00 | 720,000.00 | | Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR |
| OTHER PROFESSIONAL SERVICES | | | | | | | | | | | | | |
| 5-02-11-990-00 | Other Professional Services | Higher Ed. / Fiduciary | No | | Monthly | Monthly | Monthly | Monthly | Income | 2,012,151.40 | 2,012,151.40 | | To furnish the college the competent services base on their field of specialization |
| OTHER GENERAL SERVICES | | | | | | | | | | | | | |
| 5-02-12-990-00 | Other General Services/Job Orders | GASS / Higher Ed. / Units | No | | Monthly | Monthly | Monthly | Monthly | Income | 4,819,700.00 | 4,819,700.00 | | To furnish the college the competent services base on their expertise |
| REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES | | | | | | | | | | | | | |
| 5-02-13-040-02 | Repair and Maintenance of School Buildings/University Facilities/Other Structures | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 1,542,000.00 | 1,542,000.00 | | Repair and Maintenance of School Buildings/University Facilities/Other Structures |
| REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT | | | | | | | | | | | | | |
| 5-02-13-050-00 | Repair and Maintenance of Machinery and Equipment | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 288,000.00 | 288,000.00 | | Repair and maintenance of Machinery and Equipment |



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| REPAIR AND MAINTENANCE - MOTOR VEHICLES | | | | | | | | | | | | | |
| 5-02-13-060-01 | Repair and Maintenance of Motor Vehicles | GASS | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 130,000.00 | 130,000.00 | | Repair and maintenance of Motor Vehicles |
| REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES | | | | | | | | | | | | | |
| 5-02-13-070-00 | Repair and Maintenance of Furniture and Fixtures | GASS / STO | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 10,000.00 | 10,000.00 | | Repair and maintenance of Furniture and Fixtures |
| INSURANCE EXPENSES | | | | | | | | | | | | | |
| 5-02-15-030-00 | Insurance Expenses | STO | No | Small Value Procurement | October 2024 | October 2024 | November 2024 | November 2024 | Income | 178,600.00 | 178,600.00 | | Insurance Expenses for students, faculty and staff |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | | |
| 5-02-99-030-00 | Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials | STO / Fiduciary | No | Small Value Procurement | January 2024 | January 2024 | February 2024 | February 2024 | Income | 435,500.00 | 435,500.00 | | Various Forms, Magazines/Tabloids, Modules, Testing Materials |
| REPRESENTATION EXPENSES | | | | | | | | | | | | | |
| 5-02-99-030-00 | Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 707,800.00 | 707,800.00 | | Various Supplies, Materials used for graduation, meetings and other related activities |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | | |
| 5-02-99-070-00 | Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials) | GASS / Higher Ed. / Units | No | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | Income | 39,500.00 | 39,500.00 | | Journals/Online Sources needed by all College Department |
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| BUILDINGS AND OTHER STRUCTURES OUTLAY | | | | | | | | | | | | | |
| 5-06-04-040-99 | Rehabilitation of Piggery Project | RGO | No | Competitive Bidding | January 2024 | January 2024 | February 2024 | February 2024 | Income | 1,000,000.00 | | 1,000,000.00 | Rehabilitation of Piggery Project |
| MACHINERY AND EQUIPMENT OUTLAY | | | | | | | | | | | | | |



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 164

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------------------------|--|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|---------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-06-04-050-02 | Procurement of Office Equipment | GASS / Higher Ed. | No | Small Value Procurement | April 2024 | April 2024 | May 2024 | May 2024 | Income | 440,500.00 | | 440,500.00 | Various Office Equipment |
| 5-06-04-050-03 | Purchase of Information and Communication Technology Equipment | GASS / Higher Ed. / Units | No | Competitive Bidding | April 2024 | April 2024 | May 2024 | May 2024 | Income | 1,843,744.00 | | 1,843,744.00 | Various Information and Communication Technology Equipment |
| 5-06-04-050-14 | Procurement of Technical and Scientific Equipment | Higher Ed. / Fiduciary | No | Small Value Procurement | April 2024 | April 2024 | May 2024 | May 2024 | Income | 623,959.09 | | 623,959.09 | Various Technical and Scientific Equipment |
| 5-06-04-050-99 | Purchase of Other Machinery and Equipment | Higher Ed. | No | Small Value Procurement | April 2024 | April 2024 | May 2024 | May 2024 | Income | 145,000.00 | | 145,000.00 | Various Other Machinery and Equipment |
| FURNITURE AND FIXTURES OUTLAY | | | | | | | | | | | | | |
| 5-06-04-070-01 | Procurement of Furniture and Fixtures | GASS | No | Small Value Procurement | April 2024 | April 2024 | May 2024 | May 2024 | Income | 80,000.00 | | 80,000.00 | Various Furniture and Fixtures |
| GRAND TOTAL | | | | | | | | | | 26,673,792.00 | 22,540,588.91 | 4,133,203.09 | |

Prepared by: 
SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:  **NOLI L. GERONA, Ph.D.**
 BAC Chairperson

 **AURELIO D. ESMEDIANA, JR., D.R. Dev.**
 Vice BAC Chair

 **DINGRAS E. BALBONA, DDM-LG**
 BAC Member

 **ALMA P. LOCARA, Ed.D.**
 BAC Member

 **JINKY D. PEREZ, Ph.D.**
 BAC Member

Certified Funds/Available:  **JO ANN O. SORSANO, CPA**
 Accountant II

Recommending Approval:  **ENGR. REX D. DIAZ, DIT**
 Campus Administrator

 **JOHNNY B. DOLOR, Ed.D.**
 Vice President for Administrative Affairs

Approved:  **NORDY D. SIASON, JR., Ed.D., CESO VI**
 SUC President II

Date Prepared: 10/23/2023



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
 OFFICE OF BIDS AND AWARDS COMMITTEE

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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: **Traveling & Training Expenses**
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|---|--------------|----------|-----------|---------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-01-010-00 | TRAVELING EXPENSES | | | | | | | | | | | | | | | | | |
| | Traveling Expenses | | | | 731,250.00 | Small Value Proc. | | | | | | | | | | | | |
| | Total | | | | 731,250.00 | | | | | | | | | | | | | |
| 5-02-02-010-00 | TRAINING AND CAPACITY BUILDING/EXTENSION PROJECTS EXPENSES | | | | | | | | | | | | | | | | | |
| | Trainings/Workshops/Forum/Fora/Capacity Building | | | | 1,590,415.79 | Small Value Proc. | | | | | | | | | | | | |
| | Extension Projects and Trainings (Overall) | | | | 117,912.00 | Small Value Proc. | | | | | | | | | | | | |
| | Impact Assessment | | | | 25,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Extension Projects and Trainings (CoEd) | | | | 82,415.00 | Small Value Proc. | | | | | | | | | | | | |
| | Extension Projects and Trainings (CICT) | | | | 148,470.00 | Small Value Proc. | | | | | | | | | | | | |
| | Extension Projects and Trainings (CHM) | | | | 113,288.00 | Small Value Proc. | | | | | | | | | | | | |
| | Extension Projects and Trainings (CoAg) | | | | 166,980.00 | Small Value Proc. | | | | | | | | | | | | |
| | Training Allowance for Athletes | | | | 114,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Peer Facilitator's Training | | | | 20,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Extension Programs Related to GAD | | | | 50,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Internalization Trainings and Seminars | | | | 60,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Total | | | | 2,488,480.79 | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Office Supplies

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |

TOTAL BUDGET: 694,681.92

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: ICT Supplies

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Mechanical Splice (Box) | box | 2 | 500.00 | 1,000.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | RJ 45 Pass Through Crimping Tool Kit | set | 1 | 1,000.00 | 1,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | 9 Volts Battery Square Chargeable | unit | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | Solder Paste for High End Motherboard Repair | set | 2 | 500.00 | 1,000.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | Solder Paste Flux for Mobile Phone (Set) | set | 1 | 500.00 | 500.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Video Card | set | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | Fiber Connector 8 ports | box | 4 | 2,000.00 | 8,000.00 | Small Value Proc. | 4 | | | | | | | | | | | |
| | Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version - Lifetime Subscription) | | 1 | 7,000.00 | 7,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |

TOTAL BUDGET: 283,040.60

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Printing Supplies (Printers)
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|------------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Epson T6643 (magenta) | btl | 3 | 584.43 | 1,753.29 | Small Value Proc. | 3 | | | | | | | | | | | |
| | Epson T6644 (yellow) | btl | 3 | 584.43 | 1,689.53 | Small Value Proc. | 3 | | | | | | | | | | | |
| | HP 680 (black) | cart | 5 | 1,062.60 | 5,313.00 | Small Value Proc. | 5 | | | | | | | | | | | |
| | HP 680 (tricolor) | cart | 5 | 1,062.60 | 5,313.00 | Small Value Proc. | 5 | | | | | | | | | | | |
| | HP 682 (black) | cart | 10 | 550.00 | 5,500.00 | Small Value Proc. | 10 | | | | | | | | | | | |
| | HP 682 (tricolor) | cart | 10 | 550.00 | 5,500.00 | Small Value Proc. | 10 | | | | | | | | | | | |
| | HP GT52 (cyan) | btl | 4 | 595.06 | 2,380.22 | Small Value Proc. | 4 | | | | | | | | | | | |
| | HP GT52 (magenta) | btl | 4 | 595.06 | 2,380.22 | Small Value Proc. | 4 | | | | | | | | | | | |
| | HP GT52 (yellow) | btl | 4 | 595.06 | 2,380.22 | Small Value Proc. | 4 | | | | | | | | | | | |
| | HP GT53 (black) | btl | 4 | 595.06 | 2,380.22 | Small Value Proc. | 4 | | | | | | | | | | | |

TOTAL BUDGET: 360,802.15

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
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Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Printing Supplies (Photocopier)
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--------------------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Gestetner Black Ink for DX2430 | cart | 4 | 1,085.00 | 4,340.00 | Small Value Proc. | 4 | | | | | | | | | | | |
| | Gestetner Master for DX2430 | roll | 2 | 1,970.00 | 3,940.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | Sharp AR-7024 Toner (MX-237FT) | box | 11 | | 99,000.00 | Small Value Proc. | 11 | | | | | | | | | | | |

TOTAL BUDGET: 107,280.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
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Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Animal/Zoological Supplies (Welfare & Goods)

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Feeds | bags | 10 | 2,700.00 | 27,000.00 | Small Value Proc. | 10 | | | | | | | | | | | |
| | Vitamins/Minerals | pack | 20 | 120.00 | 2,400.00 | Small Value Proc. | 20 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 549,812.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

FUND 164

Category: **Agricultural and Marine Supplies (Welfare & Goods)**

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov |
| | Grafting knife | pcs | 5 | 180.00 | 900.00 | Small Value Proc. | 5 | | | | | | | | | | |
| | Spade | pcs | 5 | 180.00 | 900.00 | Small Value Proc. | 5 | | | | | | | | | | |
| | Pruning shears | pcs | 3 | 180.00 | 540.00 | Small Value Proc. | 3 | | | | | | | | | | |
| | Bolo | pcs | 5 | 350.00 | 1,750.00 | Small Value Proc. | 5 | | | | | | | | | | |
| | Hoe | Pcs | 6 | 500.00 | 3,000.00 | Small Value Proc. | 6 | | | | | | | | | | |
| | Wheelbarrow | Pcs | 2 | 2000.00 | 4,000.00 | Small Value Proc. | 2 | | | | | | | | | | |
| | Coco coir | sacks | 3 | 300.00 | 900.00 | Small Value Proc. | 3 | | | | | | | | | | |
| | Meter stick | pcs | 5 | 50.00 | 250.00 | Small Value Proc. | 5 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

TOTAL BUDGET:

366,107.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:


SHELLA MAE D. TABIA
 BAC Secretariat


ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Medical & Dental Supplies and Materials (Welfare & Goods)
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Celecoxib 200mg/tab | pack | 50 | 25.00 | 1,250.00 | Small Value Proc. | 50 | | | | | | | | | | | |
| | Tetanus Toxoid 40 IU (5lf)/0.5ml, 0.5ml susp fo injection | ampule | 30 | 80.00 | 2,400.00 | Small Value Proc. | 30 | | | | | | | | | | | |
| | 3cc syringe | pcs | 30 | 20.00 | 600.00 | Small Value Proc. | 30 | | | | | | | | | | | |
| | alcohol swab | box | 3 | 100.00 | 300.00 | Small Value Proc. | 3 | | | | | | | | | | | |
| | Sharps container | pc | 3 | 250.00 | 750.00 | Small Value Proc. | 3 | | | | | | | | | | | |
| | plastic cups | pack | 5 | 50.00 | 250.00 | Small Value Proc. | 5 | | | | | | | | | | | |
| | kidney basin, stainless | unit | 2 | 300.00 | 600.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | instrument tray, stainless | | 2 | 400.00 | 800.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | hexetidine oral antiseptic | bottle | 3 | 200.00 | 600.00 | Small Value Proc. | 3 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 125,255.96

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
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Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Laboratory Supplies & Materials (Welfare & Goods)
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | |
|------|---|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | surgical kit 16 pcs Kit consist of the following: Kelly Forcep - Straight Kelly Forcep - Curved Needle Holder Mosquito Forcep - Straight Mosquito Forcep - Curved iris Scissor - Straight Blade Handle #4 Blade Handle #3 Thumb Forcep Tissue Forcep Stitch Scissor Surgical Scissor - Straight Bandage Scissor Probe with Eye Groove Director Probe | set | 1 | 1,200.00 | 1,200.00 | Small Value Proc. | 1 | | | | | | | | | | | | |

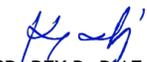
TOTAL BUDGET: 138,282.73

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Fuel, Oil & Lubricants

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-03-090-00 | Diesel Fuel | liter | 2760 | 70.00 | 193,000.00 | Small Value Proc. | 240 | 220 | 240 | 220 | 240 | 220 | 240 | 220 | 240 | 220 | 240 | 220 |
| | Gasoline | liter | 1125 | 75.00 | 84,300.00 | Small Value Proc. | 100 | 80 | 100 | 80 | 100 | 80 | 100 | 85 | 100 | 100 | 100 | 100 |
| | Oils and Lubricants | | | | 90,500.00 | Small Value Proc. | | | | | | | | | | | | |

TOTAL BUDGET: 367,800.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | Tarpaulin | pc | 15 | 600.00 | 9,000.00 | Small Value Proc. | 15 | | | | | | | | | | | | |

TOTAL BUDGET:

134,331.09

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:



SHELLA MAE D. TABIA

BAC Secretariat



ENGR. REX D. DIAZ, DIT

Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Janitorial Supplies and Materials
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Umbrella, large | piece | 3 | 480.00 | 1,440.00 | Small Value Proc. | 3 | | | | | | | | | | | |
| | Wall clock | piece | 6 | 408.00 | 2,448.00 | Small Value Proc. | 6 | | | | | | | | | | | |
| | Wastebasket, non-rigid plastic (Medium) | piece | 10 | 216.00 | 1,962.00 | Small Value Proc. | 10 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 184,208.80

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Housekeeping, Culinary and Food & Beverage Supplies and Materials
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Curtains | pc | 25 | 250.00 | 6,250.00 | Small Value Proc. | 25 | | | | | | | | | | | |
| | Curtains, Gray | pc | 6 | 1,000.00 | 6,000.00 | Small Value Proc. | 6 | | | | | | | | | | | |
| | Black Out Curtains | pc | 25 | 1,500.00 | 37,500.00 | Small Value Proc. | 25 | | | | | | | | | | | |
| | Throw Pillows | pc | 5 | 200.00 | 1,000.00 | Small Value Proc. | 5 | | | | | | | | | | | |
| | Cloth, pitchwell, light gray | roll | 3 | 10,000.00 | 30,000.00 | Small Value Proc. | 3 | | | | | | | | | | | |
| | Gas Tank, Solance, refill | cyl | 30 | 1,000.00 | 30,000.00 | Small Value Proc. | 30 | | | | | | | | | | | |
| | Prycegas, 50kg | cyl | 6 | 2,500.00 | 15,000.00 | Small Value Proc. | 6 | | | | | | | | | | | |
| | Culinary & F&B Laboratory Ingredients | | | | 200,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Eating Utensils (spoon, fork, plates, glass, etc) | set | 14 | 2,500.00 | 35,000.00 | Small Value Proc. | 14 | | | | | | | | | | | |
| | Platter, Bowl (big), serving spoon | set | 3 | 1,000.00 | 3,000.00 | Small Value Proc. | 3 | | | | | | | | | | | |
| | Pot, Pan, Kitchen Knife | unit | 2 | 1,500.00 | 3,000.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | Dish Rack | unit | 1 | 6,500.00 | 6,500.00 | Small Value Proc. | 1 | | | | | | | | | | | |

TOTAL BUDGET: 373,250.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Sports Supplies and Materials
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Basketball | | | | | | | | | | | | | | | | | |
| | Basketball Ball | pc | 3 | 3,000.00 | 9,000.00 | Small Value Proc. | | | | | | | | | | 3 | | |
| | Stop Watch | pc | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | | | | | | | | | | 2 | | |
| | Ring Net | pc | 4 | 500.00 | 2,000.00 | Small Value Proc. | | | | | | | | | | 4 | | |
| | Whistle | pc | 1 | 200.00 | 200.00 | Small Value Proc. | | | | | | | | | | 1 | | |
| | Score Book | pc | 1 | 300.00 | 300.00 | Small Value Proc. | | | | | | | | | | 1 | | |
| | Volleyball | | | | | | | | | | | | | | | | | |
| | Volleyball Ball | pc | 5 | 3,000.00 | 15,000.00 | Small Value Proc. | | | | | | | | | | 5 | | |
| | Net | pc | 2 | 1,200.00 | 2,400.00 | Small Value Proc. | | | | | | | | | | 2 | | |
| | Badminton | | | | | | | | | | | | | | | | | |
| | Racket | pc | 13 | 500.00 | 6,500.00 | Small Value Proc. | | | | | | | | | | 13 | | |
| | Shuttlecock (Tube) | pc | 16 | 700.00 | 11,200.00 | Small Value Proc. | | | | | | | | | | 16 | | |
| | Net | pc | 3 | 800.00 | 2,400.00 | Small Value Proc. | | | | | | | | | | 3 | | |
| | Football | | | | | | | | | | | | | | | | | |
| | Ball | pc | 2 | 3,000.00 | 6,000.00 | Small Value Proc. | | | | | | | | | | 2 | | |
| | Goal Net | pc | 2 | 3,000.00 | 6,000.00 | Small Value Proc. | | | | | | | | | | 2 | | |
| | Sepak Takraw | | | | | | | | | | | | | | | | | |
| | Ball | pc | 7 | 800.00 | 5,600.00 | Small Value Proc. | | | | | | | | | | 7 | | |
| | Net | pc | 2 | 700.00 | 1,400.00 | Small Value Proc. | | | | | | | | | | 2 | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

FUND 164

Category: Sports Supplies and Materials

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | <i>Chess</i> | | | | | | | | | | | | | | | | | |
| | Chess Clock | pc | 2 | 1,500.00 | 3,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Chess Mat | pc | 3 | 1,200.00 | 3,600.00 | Small Value Proc. | | | | | | | | | 3 | | | |
| | <i>Table Tennis</i> | | | | | | | | | | | | | | | | | |
| | Ball | pc | 28 | 50.00 | 1,400.00 | Small Value Proc. | | | | | | | | | 28 | | | |
| | Net | pc | 4 | 100.00 | 400.00 | Small Value Proc. | | | | | | | | | 4 | | | |
| | Board | pc | 4 | 25.00 | 100.00 | Small Value Proc. | | | | | | | | | 4 | | | |
| | <i>Baseball</i> | | | | | | | | | | | | | | | | | |
| | Bat | pc | 2 | 2,000.00 | 4,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Ball | pc | 2 | 800.00 | 1,600.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Gloves | pc | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Body Protector | pc | 2 | 1,500.00 | 3,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Head Mask | pc | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Head Cap | pc | 2 | 500.00 | 1,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Knee Cap | pc | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | <i>Softball</i> | | | | | | | | | | | | | | | | | |
| | Bat | pc | 2 | 2,000.00 | 4,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Ball | pc | 2 | 800.00 | 1,600.00 | Small Value Proc. | | | | | | | | | 2 | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Sports Supplies and Materials
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Gloves | pc | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Head Mask | pc | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Head Cap | pc | 2 | 500.00 | 1,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Knee Cap | pc | 2 | 1,000.00 | 2,000.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Umpire Indicator | pc | 2 | 300.00 | 600.00 | Small Value Proc. | | | | | | | | | 2 | | | |
| | Swimming | | | | | | | | | | | | | | | | | |
| | Goggles | pc | 25 | 500.00 | 12,500.00 | Small Value Proc. | | | | | | | | | 25 | | | |
| | Head Cap | pc | 25 | 500.00 | 12,500.00 | Small Value Proc. | | | | | | | | | 25 | | | |
| | Athletics | | | | | | | | | | | | | | | | | |
| | Spike Shoes | pc | 8 | 2,650.00 | 21,200.00 | Small Value Proc. | | | | | | | | | 8 | | | |
| | Shotput (M) | pc | 1 | 3,000.00 | 3,000.00 | Small Value Proc. | | | | | | | | | 1 | | | |
| | Shotput (W) | pc | 1 | 2,500.00 | 2,500.00 | Small Value Proc. | | | | | | | | | 1 | | | |
| | Javelin (M) | pc | 1 | 3,000.00 | 3,000.00 | Small Value Proc. | | | | | | | | | 1 | | | |
| | Javelin (W) | pc | 1 | 2,500.00 | 2,500.00 | Small Value Proc. | | | | | | | | | 1 | | | |
| | Discuss (M) | pc | 1 | 3,000.00 | 3,000.00 | Small Value Proc. | | | | | | | | | 1 | | | |
| | Discuss (W) | pc | 1 | 2,500.00 | 2,500.00 | Small Value Proc. | | | | | | | | | 1 | | | |
| | Hurdle | pc | 1 | 1,500.00 | 1,500.00 | Small Value Proc. | | | | | | | | | 1 | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Sports Supplies and Materials
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|------------------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Clapper | pc | 1 | 1,000.00 | 1,000.00 | Small Value Proc. | | | | | | | | | 1 | | | |
| | Uniform | | | | 15,750.00 | Small Value Proc. | | | | | | | | | | | | |
| | Ground Preparation Materials | | | | 40,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 228,250.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
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Approved by:

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 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Supplies and Materials for Cultural and SCUAA Activities
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--|--------------|----------|-----------|-------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | SUPPLIES AND MATERIALS/UNIFORM & OTHER NECESSITIES FOR SCUAA ACTIVITIES | | | | | | | | | | | | | | | | | |
| | Uniforms | | | | 20,000.00 | Small Value Proc. | | | | | | | * | | | | | |
| | Total | | | | 20,000.00 | | | | | | | | | | | | | |
| | SUPPLIES AND MATERIALS/COSTUMES & OTHER NECESSITIES FOR CULTURAL ACTIVITIES | | | | | | | | | | | | | | | | | |
| | Supplies and Materials/Costumes & Other Necessities for Cultural Activities | | | | 100,653.88 | Small Value Proc. | | | | | | | | * | | | | |
| | Total | | | | 100,653.88 | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLMAE D. TABIA
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Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Semi-Expendable Office Equipment
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|-----------------------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Airconditioner (window type, 2HP) | unit | 1 | 44,352.00 | 44,352.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Airconditioner (split type, 1HP) | unit | 1 | 30,000.00 | 30,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Airconditioner (split type, 2HP) | unit | 1 | 48,000.00 | 48,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | cork board (4'x8', wall mounted) | unit | 1 | 7,096.32 | 7,096.32 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Laminating Machine (5 in 1) | unit | 2 | 7,392.00 | 14,784.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | Paper cutter | unit | 4 | 1,344.00 | 5,376.00 | Small Value Proc. | 4 | | | | | | | | | | | |
| | Ring binder machine (24 holes) | unit | 1 | 19,736.64 | 19,736.64 | Small Value Proc. | 1 | | | | | | | | | | | |
| | whiteboard (3'x4') | unit | 5 | 7,392.00 | 12,192.00 | Small Value Proc. | 5 | | | | | | | | | | | |
| | whiteboard (4' x 6') | unit | 1 | 8,870.40 | 8,870.40 | Small Value Proc. | 1 | | | | | | | | | | | |

TOTAL BUDGET: 190,407.36

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Semi-Expendable ICT Equipment
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Solid State Drive (SSD), 1TB, External | unit | 1 | 4,000.00 | 4,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Switch/Hub | unit | 1 | 5,000.00 | 5,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Wifi Router | set | 1 | 3,000.00 | 3,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Widescreen, ceiling attached | set | 1 | 10,000.00 | 10,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Nap Box | box | 2 | 2,000.00 | 4,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Access Point | set | 2 | 4,000.00 | 8,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Lap Antenna Sets | set | 2 | 5,000.00 | 10,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Power Bin Antena Sets | set | 2 | 8,000.00 | 16,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Drone Set Module | set | 2 | 10,000.00 | 20,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Multifunctional Mobile Phone Repairing Tool Kit | set | 1 | 5,000.00 | 5,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |

TOTAL BUDGET: 887,498.80

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
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Approved by:

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 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

FUND 164

Category: Semi-Expendable Agricultural, Fishery & Forestry Equipment

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Centrifugal Pump, 3", mechanical type | unit | 1 | 10,000.00 | 10,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Centrifugal Pump, 4", mechanical type | unit | 1 | 10,000.00 | 10,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Air Compressor, Voltage:220-240V-60Hz, Input Power: 1.8KW (2.5HP), Tank: 50L (13.2 ga) | unit | 1 | 10,000.00 | 10,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Feed Pelletizer Machine(Dry and Wet automatic breeding granulator straw crushing, adjustable length) | unit | 1 | 45,000.00 | 45,000.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Artificial Insemination (tools and Equipment) | set | 1 | 19,500.00 | 19,500.00 | Small Value Proc. | 1 | | | | | | | | | | | |
| | Bordizzo Castrator | unit | 5 | 3,500.00 | 17,500.00 | Small Value Proc. | 5 | | | | | | | | | | | |

TOTAL BUDGET:

112,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

FUND 164

Category: Semi-Expendable Communication Equipment

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Amplifier | unit | 2 | 10,000.00 | 20,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Microphone | unit | 2 | 2,000.00 | 4,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Microphone (wireless) | unit | 3 | 3,360.00 | 10,080.00 | Small Value Proc. | | | 3 | | | | | | | | | |
| | Microphone Stand | unit | 2 | 2,000.00 | 4,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Speaker Portable (USB, microphone drive) | unit | 1 | 12,862.08 | 12,862.08 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Voice Recorder | unit | 1 | 5,000.00 | 5,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Speaker/Sound System | unit | 1 | 20,000.00 | 20,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |

TOTAL BUDGET:

75,942.08

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

FUND 164

Category: Semi-Expendable Disaster Response and Rescue Equipment

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Emergency light | unit | 1 | 3,696.00 | 3,696.00 | Small Value Proc. | | | | 1 | | | | | | | | |
| | Fire Extinguisher (dry chemical, 4.5kgs) | unit | 2 | 2,956.80 | 5,913.60 | Small Value Proc. | | | | 2 | | | | | | | | |
| | First Aid kit set | set | 4 | 806.40 | 3,225.60 | Small Value Proc. | | | | 4 | | | | | | | | |
| | First aide cabinet | unit | 2 | 2,956.80 | 5,913.60 | Small Value Proc. | | | | 2 | | | | | | | | |

TOTAL BUDGET: 18,748.80

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Approved by:

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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Semi-Expendable Medical Equipment
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Ultrasonic Scaler with Built In Water Tank | unit | 1 | 27,000.00 | 27,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 27,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

 ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 164

Category: Semi-Expendable Technical & Scientific Equipment
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | DSLR Camera | unit | 1 | 47,040.00 | 47,040.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | DSLR Camera | unit | 1 | 12,000.00 | 12,000.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Laboratory Scale Analytical Balance Digital | unit | 1 | 18,663.28 | 18,663.28 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Digital Colony Counter | unit | 1 | 26,236.54 | 26,236.54 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Chlorophyll meter | unit | 2 | 33,000.00 | 66,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Digital Electronic Weighing Scale (1g accuracy, weighing <30kg Square, Display Type: Led LCD, Stainless Steel Pan, 32cm*24cm) | unit | 2 | 2,500.00 | 5,000.00 | Small Value Proc. | | | 2 | | | | | | | | | |
| | Portable Digital PH Meter (Measure Range: 0.00-14.00pH, Size: 155 x 31 x 18 (mm)) | unit | 4 | 1,000.00 | 4,000.00 | Small Value Proc. | | | 4 | | | | | | | | | |
| | Waterbath (Capacity 20Liter) | unit | 1 | 9,500.00 | 9,500.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Alarm Timer Stopwatch with Calibration Timing Capacity 99 minutes, 99 seconds | unit | 1 | 1,728.00 | 1,728.00 | Small Value Proc. | | | 1 | | | | | | | | | |
| | Stirring Hot Plate Top Plate Length (in) - 6 Top Plate Width (in) - 6 Top Plate Length (cm) - 15 Top Plate Width (cm) - 15 Top Plate Material - Glass ceramic Max Temperature (°C) 450 Low Speed (rpm) 100 High Speed (rpm) 2000 No. Of Stirring Positions 1 Max Stirring Volume (Liters) 15 | unit | 1 | 33,480.00 | 33,480.00 | Small Value Proc. | | | 1 | | | | | | | | | |

TOTAL BUDGET: 223,647.82

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



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ANNUAL PROCUREMENT PLAN
FY 2024
FUND 161

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--|---|--------------|--|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | |
| ANIMAL/ZOOLOGICAL SUPPLIES | | | | | | | | | | | | | |
| 5-02-03-040-00 | Procurement of Animal/Zoological Supplies | RGO | No | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | Income | 586,642.88 | 586,642.88 | | Various Animal/Zoological Supplies |
| OTHER GENERAL SERVICES | | | | | | | | | | | | | |
| 5-02-12-990-00 | Other General Services/Job Orders | RGO | No | | Monthly | Monthly | Monthly | Monthly | Income | 316,800.00 | 316,800.00 | | To furnish the college the competent services base on their expertise |
| GRAND TOTAL | | | | | | | | | | 903,442.88 | 903,442.88 | | |

Prepared by: 
SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:     
NOLI L. GERONA, Ph.D. **AURELIO D. ESMEDIANA, JR., D.R. Dev.** **DINGRAS E. BALBONA, DDM-LG** **ALMA P. LOCARA, Ed.D.** **JINKY D. PEREZ, Ph.D.**
 BAC Chairperson Vice BAC Chair BAC Member BAC Member BAC Member

Certified Funds/Available:  Recommending Approval:  Approved: 
JO ANN O. SORSANO, CPA **ENGR. REX D. DIAZ, DIT** **NORDY D. SIASON, JR., Ed.D., CESO VI**
 Accountant II Campus Administrator Vice President for Administrative Affairs SUC President II

Date Prepared: 10/23/2023



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

END-USER/UNIT: Productive Enterprise and Resource Generation Office

Fund Source: **Fund 161**

Category: Animal/Zoological Supplies (Welfare & Goods)

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Feeds | | | | 586,642.88 | Small Value Proc. | * | * | * | * | * | * | * | * | * | * | * | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 586,642.88

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

END-USER/UNIT: Productive Enterprise and Resource Generation Office

Fund Source: **Fund 161**

Category: Others

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | |
|------|------------------------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | OTHER GENERAL SERVICES | | | | | | | | | | | | | | | | | | |
| | Other General Services/ Job Orders | | | | 316,800.00 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 316,800.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 101

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|--|---------------------------|---|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | | | | | | | | | | | | | |
| TRAVELING EXPENSES | | | | | | | | | | | | | |
| 5-02-01-010-00 | Traveling Expenses | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 74,000.00 | 74,000.00 | | Various Traveling Expenses |
| TRAINING AND CAPACITY BUILDING EXPENSES | | | | | | | | | | | | | |
| 5-02-02-010-00 | Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 74,000.00 | 74,000.00 | | Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building |
| OFFICE SUPPLIES EXPENSES | | | | | | | | | | | | | |
| 5-02-03-010-00 | Procurement of Common-Use Office Supplies, Materials & Devices available at PS-DBM | GASS / Higher Ed. / Units | No | NP-53.5 Agency-to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 235,546.70 | 235,546.70 | | Various Common-Use Supplies & Devices available at PS-DBM |
| 5-02-03-010-00 | Procurement of Common-Use Office Supplies, Materials & Devices not available at PS-DBM | GASS / Higher Ed. / Units | No | Shopping | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 509,453.30 | 509,453.30 | | Various Common-Use Supplies & Devices available at PS-DBM |
| FUEL, OIL AND LUBRICANTS EXPENSES | | | | | | | | | | | | | |
| 5-02-03-090-00 | Procurement of Diesel/Gasoline Fuel, Oil and Lubricants | GASS / Higher Ed. / Units | No | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 122,000.00 | 122,000.00 | | Diesel/Gasoline Fuel, Oil and Lubricants |
| SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES | | | | | | | | | | | | | |
| 5-02-03-220-00 | Procurement of Semi-Expendable Furnitures & Fixtures | GASS / Higher Ed. / Units | No | Small Value Procurement | April 2024 | April 2024 | May 2024 | May 2024 | GoP | 1,015,000.00 | 1,015,000.00 | | Various Semi-Expendable Furnitures & Fixtures |
| OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | | |
| 5-02-03-990-00 | Procurement of Other Supplies and Materials not available at PS-DBM | GASS / Higher Ed. / Units | No | Shopping | April 2024 | April 2024 | May 2024 | May 2024 | GoP | 206,000.00 | 206,000.00 | | Various Other Supplies & Materials not available at PS-DBM |
| UTILITY EXPENSES | | | | | | | | | | | | | |



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ANNUAL PROCUREMENT PLAN - FY 2024
FUND 101

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--|---|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-04-010-00 | Water Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 753,000.00 | 753,000.00 | | Water Expenses for College use. |
| 5-02-04-020-00 | Electricity Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 1,146,000.00 | 1,146,000.00 | | Electricity Expenses for College use. |
| TELEPHONE EXPENSES | | | | | | | | | | | | | |
| 5-02-05-020-00 | Telephone Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 25,000.00 | 25,000.00 | | Telephone Expenses for College Use. |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | | |
| 5-02-05-030-00 | Internet Subscription Expenses | GASS / Higher Ed. / Units | No | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 61,000.00 | 61,000.00 | | Internet Subscription Expenses for College Use. |
| OTHER GENERAL SERVICES | | | | | | | | | | | | | |
| 5-02-12-990-00 | Other General Services/Job Orders | GASS/ RGO | No | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | Income | 619,000.00 | 619,000.00 | | To furnish the college the competent services base on their expertise |
| REPAIR AND MAINTENANCE - SCHOOL BUILDINGS | | | | | | | | | | | | | |
| 5-02-13-040-02 | Repair and Maintenance of School Buildings/College Facilities | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 668,000.00 | 668,000.00 | | Repair and maintenance of college facilities |
| REPRESENTATION EXPENSES | | | | | | | | | | | | | |
| 5-02-99-030-00 | Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 119,000.00 | 119,000.00 | | Various Supplies, Materials used for graduation, meetings and other related activities |
| SUBSCRIPTION EXPENSES | | | | | | | | | | | | | |



ANNUAL PROCUREMENT PLAN - FY 2024 FUND 101

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|--|---------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|---------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-99-070-00 | Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials) | GASS / Higher Ed. / Units | No | Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 54,000.00 | 54,000.00 | | Journals/Online Sources needed by all College Department |
| OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | | |
| 5-02-03-010-00 | Procurement of CoVID-19 Related Supplies and Materials | GASS / Higher Ed. / Units | No | Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 200,000.00 | 200,000.00 | | Various CoVID-19 Related Supplies and Materials |
| CAPITAL OUTLAY | | | | | | | | | | | | | |
| MACHINERY AND EQUIPMENT OUTLAY | | | | | | | | | | | | | |
| 5-06-04-050-02 | Procurement of Office Equipment | Library | No | Competitive Bidding | January 2024 | January 2024 | February 2024 | February 2024 | GoP | 580,000.00 | | 580,000.00 | Various Office Equipment |
| 5-06-04-050-03 | Purchase of Information and Communication Technology Equipment | Library | No | Competitive Bidding | January 2024 | January 2024 | February 2024 | February 2024 | GoP | 1,020,000.00 | | 1,020,000.00 | Various Information and Communication Technology Equipment |
| GRAND TOTAL | | | | | | | | | | 7,481,000.00 | 5,881,000.00 | 1,600,000.00 | |

Prepared by: SHELLA MAE D. TABIA
BAC Secretariat

Concurred: NOLI L. GERONA, Ph.D.
BAC Chairperson

AURELIO D. ESMEDIANA, JR., D.R. Dev.
Vice BAC Chair

DINGRAS E. BALBONA, DDM-LG
BAC Member

ALMA P. LOCARA, Ed.D.
BAC Member

JINKY D. PEREZ, Ph.D.
BAC Member

Certified Funds/Available: JO ANN C. SORSANO, CPA
Accountant II

Recommending Approval: ENGR. REX D. DIAZ, DIT
Campus Administrator

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved: NORDY D. SIASON, JR., Ed.D., CESO VI
SUC President II

Date Prepared: 10/23/2023



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: **Traveling & Training Expenses**
Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-01-010-00 | TRAVELING EXPENSES | | | | | | | | | | | | | | | | | |
| | Traveling Expenses | | | | 74,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Total | | | | 74,000.00 | | | | | | | | | | | | | |
| 5-02-02-010-00 | TRAINING AND CAPACITY BUILDING EXPENSES | | | | | | | | | | | | | | | | | |
| | Attendance to Trainings/Workshops/Forum/Fora/Capacity Building | | | | 74,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Total | | | | 74,000.00 | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Office Supplies

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |

TOTAL BUDGET: 745,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
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Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Fuel, Oil & Lubricants

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-03-090-00 | Diesel Fuel | liter | 1120 | 70.00 | 78,400.00 | Small Value Proc. | 120 | 100 | 120 | 120 | 100 | 100 | 100 | 120 | 120 | 120 | | |
| | Gasoline | liter | 250 | 75.00 | 18,750.00 | Small Value Proc. | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | | |
| | Oils and Lubricants | | | | 24,850.00 | Small Value Proc. | | | | | | | | | | | | |

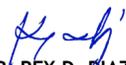
TOTAL BUDGET: 122,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Semi-Expendable Furniture and Fixtures
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | |
|------|---------------------|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | | | | | | | | | | | | | | | | | | | |

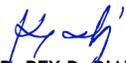
TOTAL BUDGET: 1,015,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Janitorial Supplies / Other Supplies & Materials
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| | Battery (AAA, 3 pcs/pack) | pack | 56 | 130.23 | 7,293.01 | Small Value Proc. | 56 | | | | | | | | | | | |
| | Battery (AAA, rechargeable) | pc | 20 | 98.00 | 1,960.00 | Small Value Proc. | 20 | | | | | | | | | | | |
| | Battery Charger (compatible to AA, AAA) | pc | 2 | 750.00 | 1,500.00 | Small Value Proc. | 2 | | | | | | | | | | | |
| | Wall clock | piece | 3 | 408.00 | 1,224.00 | Small Value Proc. | 3 | | | | | | | | | | | |
| | Singer Oil (for Shredder) | bot | 10 | 70.00 | 700.00 | Small Value Proc. | 10 | | | | | | | | | | | |
| | Total | | | | 17,589.79 | | | | | | | | | | | | | |
| 5-02-03-990-00 | KITCHEN/HOUSEKEEPING SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | | |
| | Kitchen Utensils | | | | 50,000.00 | Small Value Proc. | | | | | | | | | | | | |
| | Christmas Decors and Materials | | | | 20,098.74 | Small Value Proc. | | | | | | | | | | | | * |
| | Small Pots | piece | 15 | 50.00 | 750.00 | Small Value Proc. | 15 | | | | | | | | | | | |
| | Total | | | | 70,848.74 | | | | | | | | | | | | | |

TOTAL BUDGET: 206,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Utilities

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|----------------------------|--------------|----------|-----------|---------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-04-010-00 | WATER EXPENSES | | | | | | | | | | | | | | | | | |
| | Water Expenses | | | | 753,000.00 | Direct Contracting | * | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 753,000.00 | | | | | | | | | | | | | |
| 5-02-04-020-00 | ELECTRICTY EXPENSES | | | | | | | | | | | | | | | | | |
| | Electricity Expenses | | | | 1,146,000.00 | Direct Contracting | * | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 1,146,000.00 | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


 ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Telephone, Internet Subscription and Other General Services
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|---------------------------------------|--------------|----------|-----------|-------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-05-020-00 | TELEPHONE EXPENSES | | | | | | | | | | | | | | | | | |
| | Telephone Expenses | | | | 25,000.00 | Direct Contracting | * | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 25,000.00 | | | | | | | | | | | | | |
| 5-02-05-030-00 | INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | | | | | | |
| | Internet Subscription Expenses | | | | 61,000.00 | Direct Contracting | * | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 61,000.00 | | | | | | | | | | | | | |
| 5-02-12-990-00 | OTHER GENERAL SERVICES | | | | | | | | | | | | | | | | | |
| | Other General Services/Job Orders | | | | 619,000.00 | Small Value Proc. | * | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 619,000.00 | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: **Repair and Maintenance - School Buildings**
Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|---|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-13-040-02 | REPAIR AND MAINTENANCE OF BUILDINGS AND OTHERS STRUCTURES | | | | | | | | | | | | | | | | | |
| | Repair and Maintenance of School Buildings/College Facilities | | | | 668,000.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 668,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

 SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

 ENGR. REX D. DIAZ, DIT
 Campus Administrator



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: **Representation & Subscription Expenses**
Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|--|--------------|----------|-----------|-------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-99-070-00 | REPRESENTATION EXPENSES | | | | | | | | | | | | | | | | | |
| | Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities | | | | 119,000.00 | Small Value Proc. | * | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 119,000.00 | | | | | | | | | | | | | |
| 5-02-99-070-00 | SUBSCRIPTION EXPENSES | | | | | | | | | | | | | | | | | |
| | Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials) | | | | 54,000.00 | Small Value Proc. | * | * | * | * | * | * | * | * | * | * | * | * |
| | Total | | | | 54,000.00 | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Other Maintenance and Operating Expenses
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|--|--------------|----------|-----------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-02-03-010-00 | CoVID-19 RELATED SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | | |
| | Alcohol, ethyl, 60ml, spray | bottle | 150 | 40.25 | 6,037.50 | Small Value Proc. | 150 | | | | | | | | | | | |
| | Facemask | box | 170 | 100.00 | 17,000.00 | Small Value Proc. | 170 | | | | | | | | | | | |
| | Vitamins with Minerals/Zinc | piece | 4500 | 14.00 | 63,000.00 | Small Value Proc. | 4500 | | | | | | | | | | | |
| | Neozep | piece | 3000 | 9.00 | 27,000.00 | Small Value Proc. | 3000 | | | | | | | | | | | |
| | Paracetamol | piece | 3000 | 7.00 | 21,000.00 | Small Value Proc. | 3000 | | | | | | | | | | | |
| | Medicine Pouch, transparent, with zipper | piece | 150 | 100.00 | 15,000.00 | Small Value Proc. | 150 | | | | | | | | | | | |
| | Menthor/Eucalyptus Oil, roll-on | piece | 150 | 150.00 | 22,500.00 | Small Value Proc. | 150 | | | | | | | | | | | |
| | Alcohol, ethyl | gallon | 25 | 425.00 | 10,622.50 | Small Value Proc. | 25 | | | | | | | | | | | |
| | Handwash | bottle | 22 | 120.00 | 2,640.00 | Small Value Proc. | 22 | | | | | | | | | | | |
| | Disinfectant Spray | can | 20 | 700.00 | 14,000.00 | Small Value Proc. | 20 | | | | | | | | | | | |
| | Bleaching Agent | liter | 20 | 60.00 | 1,200.00 | Small Value Proc. | 20 | | | | | | | | | | | |

TOTAL BUDGET: 200,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Office Equipment

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|--------------------------------------|--------------|----------|------------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-06-04-050-02 | Airconditioner, floor-mounter, 4.0HP | unit | 5 | 100,000.00 | 500,000.00 | Competitive Bidding | 5 | | | | | | | | | | | |
| | Photocopier | unit | 1 | 80,000.00 | 80,000.00 | Competitive Bidding | 1 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET:

580,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator



CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: ICT Equipment

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Unit Measure | Quantity | Unit Cost | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|----------------|---|--------------|----------|------------|------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
| | | | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 5-06-04-050-03 | Desktop Computer (with complete accessories, i5, with genuine MS Office and OS) | unit | 10 | 70,000.00 | 700,000.00 | Competitive Bidding | 10 | | | | | | | | | | | |
| | Laptop (i7, with genuine MS Office and OS) | unit | 1 | 80,000.00 | 80,000.00 | Competitive Bidding | 1 | | | | | | | | | | | |
| | PVC ID Maker | unit | 1 | 170,000.00 | 170,000.00 | Competitive Bidding | 1 | | | | | | | | | | | |
| | CCTV, 8 channels, with installation | unit | 1 | 70,000.00 | 70,000.00 | Competitive Bidding | 1 | | | | | | | | | | | |

TOTAL BUDGET: 1,020,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

ENGR. REX D. DIAZ, DIT
 Campus Administrator