#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# ANNUAL PROCUREMENT PLAN (APP) FY 2024 SUMMARY OF FUND DISTRIBUTION

	М	OOE			
SOURCE OF FUNDS	Common-Use Supplies	Office Supplies, Devices	TOTAL MOOE	TOTAL CO	GRAND TOTAL
	Devices Equipment, Furniture, Fixtures	Equipment, Furniture, Fixtures, Agrl.			(MOOE + CO)
	Available at PS-DBM	Vet. Supplies, Not.Available at PS-DBM			
FUND 101	235,546.70	5,645,453.30	5,881,000.00	1,600,000.00	7,481,000.00
FUND 161		903,442.88	903,442.88		903,442.88
FUND 164	100,293.25	22,440,295.66	22,540,588.91	4,133,203.09	26,673,792.00
GRAND TOTAL	335,839.95	28,989,191.84	29,325,031.79	5,733,203.09	35,058,234.88

Prepared by:

SHELLA MAE D. TABIA
BAC Secretariat

Concurred:

BAC Chairperson

AURELIO D. ESMEDIANA, JR., Dr. Dev.

DINGRAS E. BALBONA, DDM-LG

ALMA P. LOCARA, Ed. D.

JINKY D. PEREZ, Ph.D.

BAC Vice Chair

**BAC Member** 

BAC Member

BAC Member

Recommending Approval:

JO ANN O. SORSANO, CPA

Accountant II Certified Funds/Available: ENGR. REX D. DIAZ, DIT Campus Administrator JOHNNY B. DOLOR, Ed.D.

NOLI L. GERONA, Ph.D.

Vice President for Administrative Affairs

Approved:

NORDY B. SIASON, JR., Ed.D., CESO VI

SUC President II

*Date Prepared: 10/23/23* 

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



 $\label{eq:discording} \mbox{Dingle, Iloilo | Email: } \mbox{\underline{iscofdingle@yahoo.com} / \underline{iscofdle@gmail.com} / \underline{dingle@iscof.edu.ph} \mbox{}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estim	nated Budget (F	hP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
				MAIN	TENANCE A	ND OTHER	OPERATING	<b>EXPENSES</b>	(MOOE)				<del>-</del>
<b>TRAVELING</b>	EXPENSES								<u> </u>				
5-02-01-010-00	Traveling Expenses	GASS/ Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	731,250.00	731,250.00		Various Traveling Expenses
TRAINING A	ND CAPACITY BUILDIN	G EXPENSE	S										
	Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building/Extension Activities	GASS/ Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	2,488,480.79	2,488,480.79		Attendance to Trainings/Workshops/Forum/F ora/Capacity Building/Extension Activities
OFFICE SUP	PPLIES EXPENSES												
	Procurement of Common-Use Office Supplies, Materials & Devices available at PS-DBM	GASS/ Higher Ed. / Units	No	NP-53.5 Agency-to- Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	100,293.25	100,293.25		Various Common-Use Supplies & Devices available at PS-DBM
	Procurement of Common-Use Office Supplies, Materials & Devices not available at PS- DBM	GASS/ Higher Ed. / Units	No	Shopping	January 2024	January 2024	February 2024	February 2024	Income	594,388.67	594,388.67		Various Common-Use Supplies & Devices not available at PS- DBM
	Purchase of ICT Supplies, Accessories and Devices	GASS/ Higher Ed. / Units	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	283,040.60	283,040.60		Various ICT Supplies, Accessories and Devices
	Procurement of Printing Supplies (Printers)	GASS/ Higher Ed. / Units	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	360,802.15	360,802.15		Various Printing Supplies (Printers)
	Procurement of Printing Supplies (Photocopiers)	GASS/ Higher Ed. / Units	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	107,280.00	107,280.00		Various Printing Supplies (Photocopiers)
ANIMAL/ZO	OLOGICAL SUPPLIES, A	MATERIALS	TOOLS	, ACCESSORIES	AND DEVICE	5				<u>'</u>			<u>'</u>
	Procurement of Animal/Zoological Supplies, Materials, Tools, Accessories and Devices	GASS / Higher Ed. / R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	549,812.00	549,812.00		Various Animal/Zoological Supplies, Materials, Tools, Accessories and Devices
AGRICULTU	IRAL AND MARINE SUPP	LIES, MAT	ERIALS,	TOOLS, ACCESS	ORIES AND I	DEVICES							



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estim	nated Budget (P	hP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	? ?	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Procurement of Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices	GASS / Higher Ed.	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	366,107.00	366,107.00		Various Agricultural and Marine Supplies, Materials, Tools, Accessories and Device
MEDICAL A	ND DENTAL SUPPLIES A	ND MATER	IALS		•						•		•
	Purchase of Medical and Dental Supplies and Materials	STO / Fiduciary	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	125,255.96	125,255.96		Various Medical and Dental Supplies and Materials
LABORATO	RY SUPPLIES AND MATE	ERIALS								<u>'</u>			
	Purchase of Laboratory Supplies and Materials	Higher Ed. / Fiduciary	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	138,282.73	138,282.73		Various Laboratory Supplies and Materials
FUEL, OIL A	AND LUBRICANTS EXPE	NSES							•				
	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	GASS/ Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	367,800.00	367,800.00		Diesel/Gasoline Fuel, Oil and Lubricants
SEMI-EXPEN	NDABLE OFFICE EQUIPA	<b>MENT</b>	<u> </u>		1	<u> </u>							
5-02-03-210-02	Procurement of Semi- Expendable Office Equipment	Higher Ed. / STO / Fiduciary	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	190,407.36	190,407.36		Various Semi-Expendable Office Equipment
SEMI-EXPEN	NDABLE INFORMATION	AND COMM	UNICAT	ION TECHNOLO	GY EQUIPME	NT			<u> </u>				
	Procurement of Semi- Expendable Information and Communication Technology Equipment	GASS / Higher Ed. / STO / Fiduciary	No	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	887,498.80	887,498.80		Various Semi-Expendable Information and Communication Technology Equipment
SEMI-EXPEN	NDABLE AGRICULTURAL	, FISHERY	AND FO	RESTRY EQUIPM	NENT								
	Procurement of Semi- Expendable Agricultural, Fishery and Forestry Equipment	GASS / Higher Ed.	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	112,000.00	112,000.00		Various Semi-Expendable Agricultural, Fishery and Forestry Equipment
SEMI-EXPEN	I <mark>NDABLE COMMUNICATION SERVICATION PROPERTION NECESTIVATION PROPERTION NECESTIVATION </mark>	i <mark>On Equip<i>n</i></mark>	NENT										

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estim	ated Budget (F	PhP)	Remarks
	Project	End-User	Procure ment Activity? (Yes/No)	Procure ment Activity? Yes/No)	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
	Procurement of Semi- Expendable Communication Equipment	GASS / Higher Ed. / Fiduciary	No	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	75,942.08	75,942.08		Various Semi-Expendable Communication Equipment
SEMI-EXPEN	NDABLE DISASTER RESP	ONSE AND	RESCUE	EQUIPMENT		<u> </u>	<u> </u>						•
	Procurement of Semi- Expendable Disaster Response and Rescue Equipment	STO / Fiduciary	No	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	18,748.80	18,748.80		Various Semi-Expendable Disaster Response and Rescue Equipment
SEMI-EXPEN	NDABLE MEDICAL EQUIF	MENT											
	Procurement of Semi- Expendable Medical Equipment	STO	No	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	27,000.00	27,000.00		Various Semi-Expendable Medical Equipment
SEMI-EXPEN	NDABLE TECHNICAL AN	D SCIENTIF	IC EQUI	PMENT									
	Procurement of Semi- Expendable Technical and Scientific Equipment	GASS / Higher Ed. / Fiduciary	No	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	223,647.82	223,647.82		Various Semi-Expendable Technical and Scientific Equipment
SEMI-EXPEN	NDABLE OTHER MACHIN	IERY & EQ	UIPMEN <sup>2</sup>	Γ							•		
	Procurement of Semi- Expendable Other Machinery & Equipment	GASS / Higher Ed. / Fiduciary	No	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	240,808.33	240,808.33		Various Semi-Expendable Other Machinery & Equipment
SEMI-EXPEN	DABLE FURNITURE AN	D FIXTURE	S EXPEN	ISES						•	-		<u> </u>
	Procurement of Semi- Expendable Furnitures & Fixtures	GASS / Higher Ed. / Units	No	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	1,109,797.40	1,109,797.40		Various Semi-Expendable Furnitures & Fixtures
SEMI-EXPEN	NDABLE BOOKS EXPENS	ES				<u> </u>					<u></u>		<u> </u>
	Procurement of Semi- Expendable Books	Higher Ed. / STO	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	450,000.00	450,000.00		Various Semi-Expendable Books
OTHER SUP	PLIES AND MATERIALS	<b>EXPENSES</b>							I				

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discording} \mbox{Dingle, Iloilo | Email: } \mbox{\underline{iscofdingle@yahoo.com} / \underline{iscofdle@gmail.com} / \underline{dingle@iscof.edu.ph} \mbox{}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (I	PhP)	Remarks
	Project	End-User	Procure Advertisement Subim	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)		
	Procurement of Other Supplies and Materials	GASS / Higher Ed. / Units	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	134,331.09	134,331.09		Various Other Supplies & Materials
	Purchase of Janitorial Supplies and Materials	GASS / Higher Ed. / Units	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	184,208.80	184,208.80		Various Janitorial Supplies and Materials
	Purchase of Housekeeping, Culinary, and F&B Supplies and Materials	GASS / Higher Ed. / Units	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	373,250.00	373,250.00		Various Housekeeping, Culinary, and F&B Supplies and Materials
	Procurement of Sports Supplies and Materials	Fiduciary	No	Small Value Procurement	September 2024	September 2024	October 2024	October 2024	Income	228,250.00	228,250.00		Various Sports Supplies and Materials
	Procurement of Supplies and Materials/Rental of Costumes and Others for Cultural Activities	Fiduciary	No	Small Value Procurement	September 2024	September 2024	October 2024	October 2024	Income	100,653.88	100,653.88		Various Supplies and Materials/Rental of Costumes and Others for Cultural Activities
	Procurement of Supplies and Materials, Uniform for SCUAA Activities	Fiduciary	No	Small Value Procurement	September 2024	September 2024	October 2024	October 2024	Income	20,000.00	20,000.00		Various Supplies and Materials, Uniform for SCUAA Activities
UTILITY EX	PENSES		-										
5-02-04-010-00	Water Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	140,000.00	140,000.00		Water Expenses for College use.
5-02-04-020-00	Electricty Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	265,000.00	265,000.00		Electricity Expenses for College use.
TELEPHONE	E EXPENSES					<u> </u>	<u> </u>						
5-02-05-020-00	Telephone Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	25,000.00	25,000.00		Telephone Expenses for College Use.
INTERNET S	SUBSCRIPTION EXPENSE	ES											<u> </u>



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (I	PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Internet Subscription Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	385,000.00	385,000.00		Internet Subscription Expenses for College Use.
COMMUNIC	ATION EXPENSES		<u> </u>										•
5-02-05-000-00	Communication Expenses	GASS / Higher Ed. / Units	No		Monthly	Monthly	Monthly	Monthly	Income	253,000.00	253,000.00		Communication Expenses for College Use.
RESEARCH,	<b>EXPLORATION AND DE</b>	VELOPMEN	IT EXPE	NSES									
	Conduct of Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR	GASS / Higher Ed. / Units	No		As Needed	As Needed	As Needed	As Needed	Income	720,000.00	720,000.00		Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR
OTHER PRO	FESSIONAL SERVICES												•
5-02-11-990-00	Other Professional Services	Higher Ed. / Fiduciary	No		Monthly	Monthly	Monthly	Monthly	Income	2,012,151.40	2,012,151.40		To furnish the college the competent services base on their field of specialization
OTHER GEN	IERAL SERVICES					<u> </u>							
5-02-12-990-00	Other General Services/Job Orders	GASS / Higher Ed. / Units	No		Monthly	Monthly	Monthly	Monthly	Income	4,819,700.00	4,819,700.00		To furnish the college the competent services base on their expertise
REPAIR AND	MAINTENANCE - BUIL	DINGS AND	OTHER	STRUCTURES									
	Repair and Maintenance of School Buildings/University Facilities/Other Structures	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,542,000.00	1,542,000.00		Repair and Maintenance of School Buildings/University Facilities/Other Structures
REPAIR AND	MAINTENANCE - MAC	HINERY AN	D EQUIP	MENT									
	Repair and Maintenance of Machinery and Equipment	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	288,000.00	288,000.00		Repair and maintenance of Machinery and Equipment

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <a href="mailto:iscofdingle@yahoo.com">iscofdle@gmail.com</a> / <a href="mailto:dingle@iscof.edu.ph">dingle@iscof.edu.ph</a>

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (I	PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
REPAIR AND	MAINTENANCE - MOT	OR VEHICL	ES										
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	130,000.00	130,000.00		Repair and maintenance of Motor Vehicles
REPAIR AND	MAINTENANCE - FURN	NITURE ANI	O FIXTU	RES									
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	GASS / STO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00		Repair and maintenance of Furniture and Fixtures
<b>INSURANCE</b>	EXPENSES												
5-02-15-030-00	Insurance Expenses	STO	No	Small Value Procurement	October 2024	October 2024	November 2024	November 2024	Income	178,600.00	178,600.00		Insurance Expenses for students, faculty and staff
PRINTING A	ND PUBLICATION EXPE	NSES			<u>'</u>	<u>'</u>							
	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials	STO / Fiduciary	No	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	435,500.00	435,500.00		Various Forms, Magazines/Tabloids, Modules, Testing Materials
<b>REPRESENT</b>	ATION EXPENSES				<u> </u>			<u> </u>					
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	707,800.00	707,800.00		Various Supplies, Materials used for graduation, meetings and other related activities
<b>SUBSCRIPTI</b>	ON EXPENSES												
	Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials)	GASS / Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	39,500.00	39,500.00		Journals/Online Sources needed by all College Department
						CAPITA	L OUTLAY						
	AND OTHER STRUCTUR												
	Rehabilitation of Piggery Project	RGO	No	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	Income	1,000,000.00		1,000,000.00	Rehabilitation of Piggery Project
MACHINERY	AND EQUIPMENT OUT	LAY											

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



### **ANNUAL PROCUREMENT PLAN - FY 2024 FUND 164**

Code (PAP)	, l		Is this	Mode of	Sched	ule for Each Pi	ocurement A	ctivity	Source	3 \ /			Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
5-06-04-050-02	Procurement of Office Equipment	GASS / Higher Ed.	No	Small Value Procurement	April 2024	April 2024	May 2024	May 2024	Income	440,500.00		440,500.00	Various Office Equipment
5-06-04-050-03	Purchase of Information and Communication Technology Equipment	GASS / Higher Ed. / Units	No	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	Income	1,843,744.00		1,843,744.00	Various Information and Communication Technology Equipment
5-06-04-050-14	Procurement of Technical and Scientific Equipment	Higher Ed. / Fiduciary	No	Small Value Procurement	April 2024	April 2024	May 2024	May 2024	Income	623,959.09		623,959.09	Various Technical and Scientific Equipment
5-06-04-050-99	Purchase of Other Machinery and Equipment	Higher Ed.	No	Small Value Procurement	April 2024	April 2024	May 2024	May 2024	Income	145,000.00		145,000.00	Various Other Machinery and Equipment
<b>FURNITURE</b>	AND FIXTURES OUTLA	Υ											
5-06-04-070-01	Procurement of Furniture and Fixtures	GASS	No	Small Value Procurement	April 2024	April 2024	May 2024	May 2024	Income	80,000.00		80,000.00	Various Furniture and Fixtures
	•		•	GRAND TOTAL		. "			•	26,673,792.00	22,540,588.91	4,133,203.09	

Prepared by:

SHELLA MAE D. TABIA **BAC Secretariat** 

Concurred:

NOLI L. GERONA, Ph.D.

**BAC** Chairperson

AURELIO D. ESMEDIANA, JR., D.R. Dev. Vice BAC Chair

Recommending Approval:

Certified Funds/Available:

JO ANN O! SORSANO, CPA Accountant II

Date Prepared: 10/23/2023

ENGR. REX D. DIAZ, DIT

Campus Administrator

DINGRAS E. BALBONA, DDM-LG

JOHNNY B. DOLOR, Ed.D.

Vice President for Adminitrative Affairs

**BAC Member** 

ALMÁ P. LOCARA, Ed.D.

**BAC Member** 

JINKY D. PEREZ, Ph.D. **BAC Member** 

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI

SUC President II

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Traveling & Training Expenses
Projects, Programs and Activities (PAPs)

CODE	CENERAL RECORDERON	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-01-010-00	TRAVELING EXPENSES																	1
	Traveling Expenses				731,250.00	Small Value Proc.												
	Total				731,250.00													
5-02-02-010-00	TRAINING AND CAPACITY BUILDING/EXTENSION I	PROJECTS EX	PENSES															<u> </u>
	Trainings/Workshops/Forum/Fora/Capacity Building				1,590,415.79	Small Value Proc.												
	Extension Projects and Trainings (Overall)				117,912.00	Small Value Proc.												
	Impact Assessment				25,000.00	Small Value Proc.												
	Extension Projects and Trainings (CoEd)				82,415.00	Small Value Proc.												
	Extension Projects and Trainings (CICT)				148,470.00	Small Value Proc.												
	Extension Projects and Trainings (CHM)				113,288.00	Small Value Proc.												
	Extension Projects and Trainings (CoAg)				166,980.00	Small Value Proc.												
	Training Allowance for Athletes				114,000.00	Small Value Proc.												
	Peer Facilitator's Training				20,000.00	Small Value Proc.												
	Extension Programs Related to GAD				50,000.00	Small Value Proc.												
	Internalization Trainings and Seminars				60,000.00	Small Value Proc.												
																		<u> </u>
	Total				2,488,480.79													<b></b>
									,							,		

NOTE:	Technical Specifications for	each Item/Project	being proposed shall	ll be submitted as	part of the PPMP

Prepared by: Approved by:

SHELLA MAE D. TABIA

**BAC Secretariat** 

ENGR. REX D. DIAZ, DIT

Campus Administrator



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Office Supplies

CODE	CENERAL DESCRIPTION	Unit	Our matitus	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010-00	Common-Use Office Supplies, Materials &				100,293.25	NP-53.5 Agency-	*			*			*					
	Devices available at PS-DBM					to-Agency												
	Total				100,293.25													
	Acetate (0.075mm,gauge #3)	roll	3	1,293.60	3,880.80	Shopping	3											
	Ballpen (black)	piece	389	12.00	3,548.00	Shopping	389											
	Ballpen (blue)	piece	371	6.00	2,234.00	Shopping	371											
	Ballpen (red)	piece	12	6.00	80.00	Shopping	12											
	Board paper (10's, long)	pack	56	37.20	2,083.20	Shopping	56											
	Board paper (10's, short)	pack	56	32.40	1,814.40	Shopping	56											
	Bond paper (sub. 20, A4)	ream	255	229.20	58,446.00	Shopping	255											
	Bond paper (sub. 20, Long)	ream	264	258.00	68,112.00	Shopping	264											
	Bond paper (sub. 20, Short)	ream	219	220.80	48,355.20	Shopping	219											
	Brown envelope (A4)	piece	485	3.79	1,836.79	Shopping	485											
	Brown envelope (long)	piece	824	4.16	3,427.79	Shopping	824											
	Brown envelope (short)	piece	494	3.79	1,871.79	Shopping	494											
	Calculator, (compact, 12 digits)	piece	35	333.60	11,676.00	Shopping	35											
	Cartolina Paper (assorted Colors)	pack	21	48.00	1,008.00	Shopping	21											
	Certificate holder (A4)	piece	126	180.00	22,680.00	Shopping	126											
	Certificate holder (short)	piece	56	162.00	9,072.00	Shopping	56											
	Clearbook, (20 pockets, A4)	piece	70	45.60	3,192.00	Shopping	70											
	Clip (backfold, metal: 50mm)	piece	170	7.20	1,224.00	Shopping	170											
	Clip (backfold,metal: 19mm	box	85	18.00	1,530.00	Shopping	85											
	Clip (backfold,metal: 25mm)	box	109	26.40	2,888.00	Shopping	109											
	Clip (backfold,metal: 32mm)	box	91	36.00	3,294.00	Shopping	91											
	Corkboard, 2ftx3ft	piece	1	1,000.00	1,000.00	Shopping	1											
	Correction pen	piece	15	95.00	1,425.00	Shopping	15											
	Correction tape	piece	206	19.20	3,967.20	Shopping	206											
	Cutter (big, heavy duty)	piece	43	48.00	2,082.00	Shopping	43											
	Cutter blade (10's, big)	tube	28	21.60	604.80	Shopping	28											
	Data Man File	piece	96	106.80	10,252.80	Shopping	96											İ
	Dating and Stamping Machine	piece	19	333.60	6,537.60	Shopping	19											
	Document tray organizer (2 layer)	piece	18	400.80	7,214.40		18											İ
	Envelope Expanded, long	piece	32	30.00	960.00	Shopping	32											1
	Envelope, mailing, long	pack	15	60.00	900.00	Shopping	15											



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Office Supplies

CODE	GENERAL DESCRIPTION	Unit	Overstitus	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Eraser (felt, for blackboard/whiteboard)	piece	112	18.00	2,236.00	Shopping	112											
	Eraser (rubber, good quality)	piece	24	18.00	432.00	Shopping	24											
	Expanded folder (long)	piece	1077	12.00	12,928.00	Shopping	1077											
	Fastener (metal,70mm), non-rust	box	73	51.60	4,292.80	Shopping	73											
	Fastener (plastic)	box	53	39.60	2,098.80	Shopping	53											
	Filing Box	рс	30	150.00	4,500.00	Shopping	30											
	Filing Tray, 2 layers, steel	рс	2	900.00	1,800.00	Shopping	2											
	Filing Tray, 3 layers, steel	рс	5	1,200.00	6,000.00	Shopping	5											
	Folder, white, long, ordinary	рс	870	6.00	5,520.00	Shopping	870											
	Folder, white, short, ordinary	рс	145	5.00	805.00	Shopping	145											
	Glue (all purpose, 130 grams)	jar	44	55.20	2,452.80	Shopping	44											
	Glue (pencil style)	tube	15	18.00	270.00	Shopping	15											
	Glue (super glue)	tube	19	92.40	1,755.60	Shopping	19											
	Glue gun (big, heavy duty)	tube	13	333.60	3,936.00	Shopping	13											
	Glue gun (small, heavy duty)	tube	13	220.80	2,870.40	Shopping	13											
	Glue stick (big)	tube	211	7.20	1,497.20	Shopping	211											
	Glue stick (small)	piece	216	2.40	518.40	Shopping	216											
	Highlighter pen (assorted colors)	piece	141	14.40	2,034.80	Shopping	141											
	Index Tab (self-adhesive,transparent)	box	36	112.80	4,084.00	Shopping	36											
	Inkjet paper (matte, 145 gsm, A4)	pack	18	67.20	1,209.60	Shopping	18											
	Long range stapler	piece	14	307.20	4,300.80	Shopping	14											
	Mimeopaper, WW, long	piece	28	220.00	6,160.00	Shopping	28											
	Notebook, big	piece	5	60.00	300.00	Shopping	5											
	Note Pad (stick on, 50mm x 76mm ) 2x3	pad	37	16.80	621.60	Shopping	37											
	Note Pad (stick on, 76mm x 100mm) 3x4	pad	30	33.60	1,008.00	Shopping	30											
	Note Pad (stick on, 76mm x 76mm) 3x3	pad	58	21.60	1,252.80	Shopping	58											
	Paper Clip (32mm min)	box	100	12.00	1,310.00	Shopping	100											
	Paper Clip (50mm min)	box	95	26.40	2,532.00	Shopping	95											
	PAPER TRIMMER/CUTTING MACHINE, table top	unit	3	12,272.83	36,818.50	Shopping	3											
	Pencil (lead, w/ eraser)	box	51	112.80	5,752.80	Shopping	51											
	Pencil Sharpener (manual)	piece	17	294.00	5,001.00	Shopping	17											
	Permanent Marker (broad, black, refillable)	box	128	13.20	1,689.60	Shopping	128											
	Permanent Marker, (broad, blue, refillable)	piece	138	13.20	1,821.60	Shopping	138	1			1			1				



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\textbf{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \textit{/} \underline{iscofdle@gmail.com} \textit{/} \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Office Supplies

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	<b>ESTIMATED</b>	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIV	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Permanent Marker, (broad, red, refillable)	piece	133	13.20	1,755.60	Shopping	133											
	Permanent Marker (fine, black, refillable)	piece	192	13.20	2,970.40	Shopping	192											
	Permanent Marker (fine, blue, refillable)	piece	25	13.20	416.00	Shopping	25											
	Permanent Marker (fine, red, refillable)	piece	20	13.20	350.00	Shopping	20											
	Permanent Marker (refill)	piece	10	150.00	1,500.00	Shopping	10											
	Photo frame (A4)	piece	50	134.40	6,720.00	Shopping	50											
	Photo paper (glossy)	pack	48	67.20	3,225.60	Shopping	48											
	Photo paper (matte)	pack	55	67.20	3,696.00	Shopping	55											
	Puncher (3 holes, HD)	piece	4	2,367.60	9,470.40	Shopping	4											
	Puncher (heavy duty, 2 hole guide)	piece	15	374.40	6,112.80	Shopping	15											
	Push Pins	box	12	48.00	576.00	Shopping	12											
	PVC Film Cover, clear, long	box	2	1,400.00	2,800.00	Shopping	2											
	PVC Film Cover, clear, A4	box	2	1,200.00	2,400.00	Shopping	2											
	Receipt paper (76mm)	roll	1	27.60	27.60	Shopping	1											
	Record Book (300 leaves)	piece	55	88.80	4,951.20	Shopping	55											
	Ring binder (½")	piece	116	13.20	1,543.60	Shopping	116											
	Ring binder (¾")	piece	115	24.00	2,764.00	Shopping	115											
	Ring binder (1")	piece	111	39.60	4,399.60	Shopping	111											
	Ring binder (11/2")	piece	95	55.20	5,122.00	Shopping	95											
	Ring binder (2")	piece	93	58.80	5,330.40	Shopping	93											
	Ring binder (3")	piece	15	60.00	800.00	Shopping	15											
	Rubber Band (70mm, #18)	box	22	194.40	4,276.80	Shopping	22											
	Ruler (plastic, 12")	piece	73	4.80	375.20	Shopping	73											
	Scissors	pair	75	33.60	2,895.40	Shopping	75											
	Sharpener, small	piece	2	22.00	44.00	Shopping	2											
	Sign pen (0.4, black)	piece	103	24.00	2,472.00	Shopping	103											
	Sign pen (0.4, blue)	piece	95	24.00	2,280.00	Shopping	95											
	Sign pen (1.0, black)	piece	103	94.80	9,764.40	Shopping	103											
	Sign pen (1.0, blue)	piece	101	94.80	9,574.80	Shopping	101											
	Sign pen (black, 0.5mm)	piece	149	24.00	4,128.00	Shopping	149											
	Sign pen (blue, 0.5mm)	piece	140	24.00	3,912.00	Shopping	140											
	Sign pen (red, 0.5mm)	piece	82	24.00	1,968.00	Shopping	82											
	Sign pen (refill, black, 0.5mm)	piece	13	75.00	975.00	Shopping	13											
	Sign pen (refill, blue, 0.5mm)	piece	13	75.00	975.00	Shopping	13											



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discontinuity} \mbox{Dingle, Iloilo | Email: } \mbox{$\underline{iscofdingle@yahoo.com}$/$ \underline{iscofdle@gmail.com}$/$ \underline{dingle@iscof.edu.ph}$$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Office Supplies

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Sign pen (black, 0.7mm)	piece	20	70.00	1,400.00	Shopping	20											
	Sign pen (blue, 0.7mm)	piece	20	70.00	1,400.00	Shopping	20											
	Sign Pen, Pilot, Hi-Tech Point Rollerball Pen, Retractable BXRTV5, Blue, .05mm	piece	3	100.00	300.00	Shopping	3											
	Sign Pen, Pilot, Hi-Tech Point Rollerball Pen, Retractable BXRTV5, Black, .05mm	piece	3	100.00	300.00	Shopping	3											
	Special paper (long, 20's)	pack	44	56.40	2,481.60	Shopping	44											
	Special paper (A4)	pack	15	80.00	1,200.00	Shopping	15											
	Special paper (short, 20's)	pack	46	46.80	2,152.80	Shopping	46											
	Stamp Pad Felt (60mm x 100mm)	piece	24	51.60	1,322.00	Shopping	24											
	Stamp Pad Ink (50ml,Purple/Violet)	bottle	22	18.00	564.00	Shopping	22											
	Staple Remover (Plier-Type)	piece	27	63.60	1,725.00	Shopping	27											
	Staple Wire (#10)	box	40	8.40	336.00	Shopping	40											
	Staple Wire (#35)	box	76	46.80	3,988.80	Shopping	76											
	Staple Wire (Heavy duty, binder-type, 23/13)	box	20	32.40	648.00	Shopping	20											
	Stapler (#10)	piece	15	90.00	1,350.00	Shopping	15											
	Stapler (#35)	piece	33	106.80	4,057.20	Shopping	33											
	Sticker paper (glossy)	pack	29	44.40	1,287.60	Shopping	29											
	Sticker paper (matte)	pack	81	60.00	5,080.00	Shopping	81											
	Tape (masking, width:24mm)	pack	78	15.60	1,804.80	Shopping	78											
	Tape (double-sided, 24mm)	roll	108	26.40	2,870.20	Shopping	108											
	Tape (duct tape)	roll	36	72.00	2,592.00	Shopping	36											
	Tape (masking, width: 48mm)	roll	73	30.00	3,040.00	Shopping	73											
	Tape (packaging, width: 48mm)	roll	60	39.60	2,605.00	Shopping	60											
	Tape (transparent, width: 24mm)	roll	111	24.00	2,670.00	Shopping	111											
	Tape (transparent, width: 48mm)	roll	72	39.60	2,873.60	Shopping	72											
	Tape Dispenser	roll	21	210.00	4,290.00	Shopping	21											
	Thumbtacks	box	14	28.00	392.00	Shopping	14											
	Whiteboard Marker (black, refillable)	piece	176	28.80	5,728.80	Shopping	176											
	Whiteboard Marker (blue, refillable)	piece	142	28.80	4,749.60	Shopping	142											
	Whiteboard Ink, refill, black	bottle	14	150.00	2,100.00	Shopping	14											
	Whiteboard Ink, refill, blue	bottle	10	150.00	1,500.00	Shopping	10											
•	Total				594,388.67													



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Office Supplies

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Ouantit	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
			•		_			•	•	•							•
TOTAL BUDGET:				694,681.92													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Approved by:

SHELLA MAE D. TABIA

**BAC Secretariat** 

ENGR. REX D. DIAZ, DIT

Campus Administrator



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: ICT Supplies

CODE	GENERAL DESCRIPTION	Unit	Our matitus	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	CMOS Battery	рс	4		240.00	Small Value Proc.	4											
	Computer Anti-Virus	box	4	2,500.00	10,000.00	Small Value Proc.	4											
	Crimping Tools	set	5	600.00	3,000.00	Small Value Proc.	5											
	Digital Tester	рс	5	800.00	4,000.00	Small Value Proc.	5											
	Extension cord (3 outlets/ gang)	рс	26		9,878.40	Small Value Proc.	26											
	External Hard Drive (1TB, 2.5" HDD, USB 3.0)	рс	1	3,594.00	3,594.00	Small Value Proc.	1											
	Flash Drive ( 2 GB)	рс	1	298.80	298.80	Small Value Proc.	1											
	Flash Drive (8 GB)	рс	2	418.80	837.60	Small Value Proc.	2											
	Flash Drive ( 16 GB )	рс	3	586.80	1,760.40	Small Value Proc.	3											
	Flash Drive ( 64 GB )	рс	8		5,000.00	Small Value Proc.	8											
	External Drive (1TB, shock Proof )	рс	3	5,787.00	17,361.00	Small Value Proc.	3											
	Flash Drive (1TB, shock Proof )	рс	2	672.00	1,344.00	Small Value Proc.	2											
	HDMI (Male to Male Cord)	рс	1	186.00	186.00	Small Value Proc.	1											
	HDMI Adapter (Laptop and Desktop )	рс	20	336.00	7,016.00	Small Value Proc.	20											
	HDMI to VGA Adapter	рс	3	306.00	918.00	Small Value Proc.	3											
	Hub / Switches	рс	1	936.00	936.00	Small Value Proc.	1											_



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: ICT Supplies

CODE	GENERAL DESCRIPTION	Unit	O	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Keyboard	рс	8	474.00	4,172.00	Small Value Proc.	8											
	Memory, 4GB	рс	4	2,400.00	9,600.00	Small Value Proc.	4											
	Memory Card ( SD Card, 1TB )	рс	1	1,524.00	1,524.00		1											
	Memory Card ( SD Card, 32 GB )	рс	1	1,162.80	1,162.80	Small Value Proc.	1											
	Mouse (Optical, USB Connection Type)	рс	33	234.00	7,898.00	Small Value Proc.	33											
	Mouse ( Wireless )	рс	51	546.00	27,780.00	Small Value Proc.	51											
	Mousepad	рс	44	180.00	7,840.00	Small Value Proc.	44											
	Motherboard	рс	2	5,500.00	11,000.00	Small Value Proc.	2											
	Power Supply	рс	7	4,914.00	14,328.00	Small Value Proc.	7											
	Processor, New model	рс	2	10,000.00	20,000.00	Small Value Proc.	2											
	RJ 45	box	4	650.00	2,600.00	Small Value Proc.	4											
	Solid State Drive (SSD )	рс	3		8,634.00	Small Value Proc.	3											
	Soldering Gun	рс	10	650.00	6,500.00	Small Value Proc.	10											
	Soldering Iron	рс	10	175.00	1,750.00		10											
	Speaker	unit	1		500.00		1											
	Universal socket adapter	рс	13	66.00	858.00	Small Value Proc.	13											



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: ICT Supplies

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	USB Extension Port ( 5 -in-1 )	pc	1	582.00	582.00	Small Value Proc.	1											
	USB to HDMI Adapter	pc	6	334.80	2,008.80	Small Value Proc.	6											
	Wireless USB Adapter	рс	2	598.80	1,197.60	Small Value Proc.	2											
	HDMI Adapter (Male to Male Cord ), 3M	рс	21	300.00	6,300.00	Small Value Proc.	21											
	HDMI 2.0 4K/60Hz Adapter (Male to Male Cord ), 5M	рс	12	500.00	6,000.00	Small Value Proc.	12											
	Compact disk with cover ( HP DVD-RW DVDRW DVD RW 4.7GB Rewritable Blank Disc Spindle by 10's)	box	5	500.00	2,500.00	Small Value Proc.	5											
	UTP Cable CAT6	box	1	4,435.20	4,435.20	Small Value Proc.	1											
	Media Converter, 1GHz	set	5	500.00	2,500.00	Small Value Proc.	5											
	Media Switch Fiber	set	5	1,000.00	5,000.00	Small Value Proc.	5											
	Fiber Cable	box	1	8,000.00	8,000.00	Small Value Proc.	1											
	UTP Cable	box	3	4,000.00	12,000.00	Small Value Proc.	3											
	Anti-Static Stainless Steel	set	1	500.00	500.00	Small Value Proc.	1											
	Mechanic Soldering	set	1	500.00	500.00	Small Value Proc.	1											
	Soldering Wick	set	1	500.00	500.00	Small Value Proc.	1											
	Arduino Laboratory Experimental Set	set	1	15,000.00	15,000.00	Small Value Proc.	1											
	RJ 45 Adapter Extender (Box)	box	2	500.00	1,000.00	Small Value Proc.	2											



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: ICT Supplies

**TOTAL BUDGET:** 

Projects, Programs and Activities (PAPs)

CENERAL RECORDERON	Unit	0	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Mechanical Splice (Box)	box	2	500.00	1,000.00	Small Value Proc.	2											
RJ 45 Pass Through Crimping Tool Kit	set	1	1,000.00	1,000.00	Small Value Proc.	1											
9 Volts Battery Square Chargable	unit	2	1,000.00	2,000.00	Small Value Proc.	2											
Solder Paste for High End Motherboard Repair	set	2	500.00	1,000.00	Small Value Proc.	2											
Solder Paste Flux for Mobile Phone (Set)	set	1	500.00	500.00	Small Value Proc.	1											
Video Card	set	2	1,000.00	2,000.00	Small Value Proc.	2											
Fiber Connector 8 ports	box	4	2,000.00	8,000.00	Small Value Proc.	4											
Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version - Lifetime Subscription)		1	7,000.00	7,000.00	Small Value Proc.	1											
	RJ 45 Pass Through Crimping Tool Kit  9 Volts Battery Square Chargable  Solder Paste for High End Motherboard Repair  Solder Paste Flux for Mobile Phone (Set)  Video Card  Fiber Connector 8 ports  Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -	Measure  Mechanical Splice (Box)  RJ 45 Pass Through Crimping Tool Kit  9 Volts Battery Square Chargable  unit  Solder Paste for High End Motherboard Repair  Solder Paste Flux for Mobile Phone (Set)  Video Card  set  Fiber Connector 8 ports  Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -	Mechanical Splice (Box)  Mechanical Splice (Box)  RJ 45 Pass Through Crimping Tool Kit  9 Volts Battery Square Chargable  Solder Paste for High End Motherboard Repair  Solder Paste Flux for Mobile Phone (Set)  Video Card  Fiber Connector 8 ports  Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -	Mechanical Splice (Box)  Mechanical Splice (Box)  RJ 45 Pass Through Crimping Tool Kit  9 Volts Battery Square Chargable  Solder Paste for High End Motherboard Repair  Solder Paste Flux for Mobile Phone (Set)  Video Card  Fiber Connector 8 ports  Measure  Dox  Dox  Dox  Dox  Dox  Dox  Dox  Do	Mechanical Splice (Box)  Mechanical Splice (Box)  Dox  Dox  Dox  Dox  Dox  Dox  Dox	GENERAL DESCRIPTIONMeasureQuantityCostBUDGETProcurementMechanical Splice (Box)box500.001,000.00Small Value Proc.RJ 45 Pass Through Crimping Tool Kitset1,000.001,000.00Small Value Proc.9 Volts Battery Square Chargableunit1,000.002,000.00Small Value Proc.Solder Paste for High End Motherboard Repairset500.001,000.00Small Value Proc.Solder Paste Flux for Mobile Phone (Set)set500.00500.00Small Value Proc.Video Cardset1,000.002,000.00Small Value Proc.Fiber Connector 8 portsbox42,000.008,000.00Small Value Proc.Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -17,000.005mall Value Proc.	GENERAL DESCRIPTIONMeasureQuantityCostBUDGETProcurementJanMechanical Splice (Box)box500.001,000.00Small Value Proc.2RJ 45 Pass Through Crimping Tool Kitset1,000.001,000.00Small Value Proc.19 Volts Battery Square Chargableunit1,000.002,000.00Small Value Proc.2Solder Paste for High End Motherboard Repairset500.001,000.00Small Value Proc.2Solder Paste Flux for Mobile Phone (Set)set500.00500.00Small Value Proc.1Video Cardset1,000.002,000.00Small Value Proc.2Fiber Connector 8 portsbox42,000.008,000.00Small Value Proc.4Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -17,000.007,000.00Small Value Proc.1	GENERAL DESCRIPTIONMeasureQuantityCostBUDGETProcurementJanFebMechanical Splice (Box)box500.001,000.00Small Value Proc.2RJ 45 Pass Through Crimping Tool Kitset1,000.001,000.00Small Value Proc.19 Volts Battery Square Chargableunit22,000.00Small Value Proc.2Solder Paste for High End Motherboard Repairset500.001,000.00Small Value Proc.2Solder Paste Flux for Mobile Phone (Set)set500.00500.00Small Value Proc.1Video Cardset1,000.002,000.00Small Value Proc.2Fiber Connector 8 portsbox42,000.008,000.00Small Value Proc.4Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -17,000.007,000.00Small Value Proc.1	GENERAL DESCRIPTIONMeasureQuantityCostBUDGETProcurementJanFebMarMechanical Splice (Box)box500.001,000.00Small Value Proc.2RJ 45 Pass Through Crimping Tool Kitset1,000.001,000.00Small Value Proc.19 Volts Battery Square Chargableunit2,000.00Small Value Proc.2Solder Paste for High End Motherboard Repairset500.00Small Value Proc.2Solder Paste Flux for Mobile Phone (Set)set500.00Small Value Proc.1Video Cardset1,000.00Small Value Proc.2Fiber Connector 8 portsbox42,000.00Small Value Proc.4Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -17,000.00Small Value Proc.1	GENERAL DESCRIPTIONMeasureQuantityCostBUDGETProcurementJanFebMarAprMechanical Splice (Box)box2500.001,000.00Small Value Proc.22RJ 45 Pass Through Crimping Tool Kitset1,000.001,000.00Small Value Proc.19 Volts Battery Square Chargableunit2500.00Small Value Proc.22 Solder Paste for High End Motherboard Repairset500.00Small Value Proc.22 Solder Paste Flux for Mobile Phone (Set)set500.00Small Value Proc.1Video Cardset1,000.00Small Value Proc.2Fiber Connector 8 portsbox42,000.00Small Value Proc.2Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -17,000.00Small Value Proc.1	Mechanical Splice (Box)  Mechanical Splice (Box)  Dox  Dox  Dox  Dox  Dox  Dox  Dox	Mechanical Splice (Box)   box   2   500.00   1,000.00   Small Value Proc.   2	Mechanical Splice (Box)  Mechanical Splice (Box)  Mechanical Splice (Box)  Dox  2  RJ 45 Pass Through Crimping Tool Kit  9 Volts Battery Square Chargable  unit  2  Solder Paste for High End Motherboard Repair  Set  1  Solder Paste Flux for Mobile Phone (Set)  Set  1  1,000.00  Small Value Proc.  2  Solder Paste Flux for Mobile Phone (Set)  Set  1  1,000.00  Small Value Proc.  2  Solder Paste Flux for Mobile Phone (Set)  Set  2  Solder Paste Flux for Mobile Phone (Set)  Set  2  Solder Paste Flux for Mobile Phone (Set)  Set  2  Solder Paste Flux for Mobile Phone (Set)  Set  3  Small Value Proc.  4  Small Value Proc.  2  Fiber Connector 8 ports  Dox  4  2,000.00  Small Value Proc.  2  Small Value Proc.  2  Small Value Proc.  3  Small Value Proc.  4  Small Value Proc.  2  Small Value Proc.  2  Small Value Proc.  3  Small Value Proc.  4  Microsoft Office (Microsoft Office Home and Student 2021 Digital Download Version -	Mechanical Splice (Box)   Dox   2   Solder Paste for High End Motherboard Repair   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Solder Paste for High End Motherboard Repair   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Solder Paste for High End Motherboard Repair   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Solder Paste Flux for Mobile Phone (Set)   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Solder	Mechanical Splice (Box)   Dox   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Quantity   Solder Paste for High End Motherboard Repair   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   3   Solder Paste Flux for Mobile Phone (Set)   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Set   Set   Solder Paste Flux for Mobile Phone (Set)   Set   Se	Mechanical Splice (Box)   Dox   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   1,000.00   Small Value Proc.   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   2,000.00   Small Value Proc.   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   2,000.00   Small Value Proc.   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   2,000.00   Small Value Proc.   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   2,000.00   Small Value Proc.   2   Solder Paste Flux for Mobile Phone (Set)   Set   2   2,000.00   Small Value Proc.   2   Small Value Proc.   2   Small Value Proc.   3   Small Value Proc.   4   Small Value Proc.   5   Small Value Proc.   5   Small Value Proc.   5   Small Value Proc.   5   Small Value Proc.   6   Small Value Proc.   6   Small Value Proc.   7   Small Value Proc.   7   Small Value Proc.   6   Small Value Proc.   7   Small Value Proc.   8   Small Value Proc.   9   Small Value	Measure   Meas

283,040.60

NOTE:	Technical Specifications for each Item/Project being propose	ed shall be submitted as part of the PPMP
Prepare	ed by: SHELLA MAE D. TABIA	Approved by:  ENGR. REX D. BIAZ, DIT
	BAC Secretariat	Campus Administrator



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Printing Supplies (Printers)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Canon 810	cart	3	2,018.94	6,056.82	Small Value Proc.	3											
	Canon 811	cart	3	2,443.98	7,331.94	Small Value Proc.	3											
	Canon Pixma 741 (color)	cart	2	1,800.00	3,600.00	Small Value Proc.	2											
	Canon 790 (black)	btl	7	400.00	2,800.00	Small Value Proc.	7											
	Canon 790 (cyan)	btl	5	400.00	2,000.00	Small Value Proc.	5											
	Canon 790 (magenta)	btl	5	400.00	2,000.00	Small Value Proc.	5											
	Canon 790 (yellow)	btl	5	400.00	2,000.00	Small Value Proc.	5											
	Epson 001 (black)	btl	8		5,040.19	Small Value Proc.	8											
	Epson 001 (cyan )	btl	8		5,040.19	Small Value Proc.	8											
	Epson 001 (magenta)	btl	8		5,040.19	Small Value Proc.	8											
	Epson 001 (yellow )	btl	8		5,040.19	Small Value Proc.	8											
	Epson 003 (black)	btl	141	520.67	72,722.23		141											
	Epson 003 (cyan )	btl	122	584.43	69,396.29	Small Value Proc.	122											
	Epson 003 (magenta)	btl	118	584.43	67,154.42	Small Value Proc.	118											
	Epson 003 (yellow )	btl	118	584.43	67,153.99		118											
	Epson T6641 ( black )	btl	4	520.67	2,082.70	Small Value Proc.	4											
	Epson T6642 ( Cyan )	btl	3	584.43	1,753.29	Small Value Proc.	3											



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:dingle_point} \textit{Dingle, Iloilo} \mid \textit{Email:} \ \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Printing Supplies (Printers)
Projects, Programs and Activities (PAPs)

TOTAL BUDGET:

GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI'	TIES			
GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Epson T6643 ( magenta)	btl	3	584.43	1,753.29	Small Value Proc.	3											
Epson T6644 ( yellow)	btl	3	584.43	1,689.53	Small Value Proc.	3											
HP 680 (black)	cart	5	1,062.60	5,313.00	Small Value Proc.	5											
HP 680 (tricolor)	cart	5	1,062.60	5,313.00	Small Value Proc.	5											
HP 682 (black)	cart	10	550.00	5,500.00	Small Value Proc.	10											
HP 682 (tricolor)	cart	10	550.00	5,500.00	Small Value Proc.	10											
HP GT52 (cyan)	btl	4	595.06	2,380.22	Small Value Proc.	4											
HP GT52 (magenta)	btl	4	595.06	2,380.22	Small Value Proc.	4											
HP GT52 (yellow)	btl	4	595.06	2,380.22	Small Value Proc.	4											
HP GT53 (black)	btl	4	595.06	2,380.22	Small Value Proc.	4											
	Epson T6644 ( yellow)  HP 680 (black)  HP 680 (tricolor)  HP 682 (black)  HP 682 (tricolor)  HP GT52 (cyan)  HP GT52 (magenta)  HP GT52 (yellow)	Epson T6643 ( magenta)  Epson T6644 ( yellow)  HP 680 (black)  HP 680 (tricolor)  HP 682 (black)  Cart  HP 682 (tricolor)  Cart  HP GT52 (cyan)  HP GT52 (magenta)  HP GT52 (yellow)  Measure  btl  btl  HP GT52 (yellow)	GENERAL DESCRIPTION         Measure         Quantity           Epson T6643 (magenta)         btl         3           Epson T6644 (yellow)         btl         3           HP 680 (black)         cart         5           HP 680 (tricolor)         cart         5           HP 682 (black)         cart         10           HP 682 (tricolor)         cart         10           HP GT52 (cyan)         btl         4           HP GT52 (wallow)         btl         4           HP GT53 (black)         btl         4	GENERAL DESCRIPTION         Measure         Quantity         Cost           Epson T6643 (magenta)         btl         3         584.43           Epson T6644 (yellow)         btl         3         584.43           HP 680 (black)         cart         5         1,062.60           HP 680 (tricolor)         cart         5         1,062.60           HP 682 (black)         cart         10         550.00           HP 682 (tricolor)         cart         10         550.00           HP GT52 (cyan)         btl         4         595.06           HP GT52 (yellow)         btl         4         595.06           HP GT53 (black)         btl         4         595.06	GENERAL DESCRIPTION         Measure         Quantity         Cost         BUDGET           Epson T6643 (magenta)         btl         3         584.43         1,753.29           Epson T6644 (yellow)         btl         3         584.43         1,689.53           HP 680 (black)         cart         5         1,062.60         5,313.00           HP 680 (tricolor)         cart         5         1,062.60         5,313.00           HP 682 (black)         cart         10         550.00         5,500.00           HP 682 (tricolor)         cart         10         550.00         5,500.00           HP GT52 (cyan)         btl         4         595.06         2,380.22           HP GT52 (yellow)         btl         4         595.06         2,380.22           HP GT53 (black)         btl         4         595.06         2,380.22	GENERAL DESCRIPTION         Measure         Quantity         Cost         BUDGET         Procurement           Epson T6643 (magenta)         btl         3         584.43         1,753.29         Small Value Proc.           Epson T6644 (yellow)         btl         3         584.43         1,689.53         Small Value Proc.           HP 680 (black)         cart         5         1,062.60         5,313.00         Small Value Proc.           HP 682 (black)         cart         1         550.00         5,500.00         Small Value Proc.           HP 682 (tricolor)         cart         10         550.00         5,500.00         Small Value Proc.           HP GT52 (cyan)         btl         4         595.06         2,380.22         Small Value Proc.           HP GT52 (yellow)         btl         4         595.06         2,380.22         Small Value Proc.           HP GT53 (black)         btl         4         595.06         2,380.22         Small Value Proc.	Description   Description	Epson T6643 ( magenta )   btl   3   584.43   1,753.29   Small Value Proc.   3   Epson T6644 ( yellow )   btl   3   584.43   1,689.53   Small Value Proc.   3   Epson T6644 ( yellow )   btl   3   584.43   1,689.53   Small Value Proc.   5   Epson T6644 ( yellow )   cart   5   1,062.60   5,313.00   Small Value Proc.   5   Epson T6644 ( yellow )   cart   5   1,062.60   5,313.00   Small Value Proc.   5   Epson T6644 ( yellow )   cart   10   550.00   5,500.00   Small Value Proc.   10   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Small Value Proc.   4   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Epson T6644 ( yellow )   btl   4   595.06   2,380.22   Epson T6644 ( yellow )   btl   4   595.06   2	See	September   Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun	Section   Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Sept	Cost   BUDGET   Procurement   Small Value Proc.   Small Value Pr	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Sept   Oct   Nov

360,802.15

NOTE:	Technical Specifications for each Item/Project being proposed	shall be submitted as part of the PPMP
Prepare	SHELLA MAE D. TABIA	Approved by:  ENGR. REX D. BIAZ, DIT
	BAC Secretariat	Campus Administrator

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Printing Supplies (Photocopier)
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Gestetner Black Ink for DX2430	cart	4	1,085.00	4,340.00	Small Value Proc.	4											
	Gestetner Master for DX2430	roll	2	1,970.00	3,940.00	Small Value Proc.	2											
	Sharp AR-7024 Toner (MX-237FT)	box	11		99,000.00	Small Value Proc.	11											

Campus Administrator

TOTAL BUDGET:	107,280.00
NOTE: Technical Specifications for each Item/Project being prop	oosed shall be submitted as part of the PPMP
Prepared by:	Approved by:
SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT

**BAC Secretariat** 

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discofd} \mbox{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \mbox{/} \underline{iscofdle@gmail.com} \mbox{/} \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Animal/Zoological Supplies (Welfare & Goods)

CODE	CENERAL DESCRIPTION	Unit	O	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Feeds / Concentrates for Goats				30,912.00	Small Value Proc.												
	Vaccines/Multi-vitamins				20,000.00	Small Value Proc.												
	Layer (RTL)				110,000.00	Small Value Proc.												
	Hogs				50,000.00	Small Value Proc.												
	Pellet Binder Hybond Repacked For Animal Feed	pack	2	2,000.00	4,000.00	Small Value Proc.	2											
	Layer Project																	
	Ready to Lay Layers ,4 months old	head	200	500.00	100,000.00	Small Value Proc.	200											
	Feeds	sack	20	1,900.00	38,000.00	Small Value Proc.	20											
	Biologics (Veterinary)	pcs	30	300.00	9,000.00	Small Value Proc.	30											
	Broiler Project																	
	Day old Broiler Chicks	hd	400	60.00	24,000.00	Small Value Proc.	400											
	Feeds	sack	30	2,000.00	60,000.00	Small Value Proc.	30											
	Vitamins/Minerals	pack	50	120.00	6,000.00	Small Value Proc.	50											
	Aviary Project																	
	African Love birds (assorted species)	hd	50	350.00	17,500.00	Small Value Proc.	50											
	Feeds (Mixed birds seeds)	kg	30	200.00	6,000.00	Small Value Proc.	30											
	Duckery Project																	
	Ready to lay ducks (5 months)	hd	100	450.00	45,000.00	Small Value Proc.	100											



#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Animal/Zoological Supplies (Welfare & Goods)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Feeds	bags	10	2,700.00	27,000.00	Small Value Proc.	10											
	Vitamins/Minerals	pack	20	120.00	2,400.00	Small Value Proc.	20											ı
																		Į.

TOTAL	BUDGET:					549,812.00	=					
NOTE:	Technical	Specifications for each Item/Project being propo	sed shall be s	submitted as	part of the Pl	PMP						
Prepa	red by:			Ą	proved by	:						

SHELLA MAE D. TABIA

BAC Secretariat

Campus Administrator

#### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Agricultural and Marine Supplies (Welfare & Goods)

CENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES		
GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov
Assorted Seeds/Seedlings/Canepoints				31,400.00	Small Value Proc.											
PE Plastic Bags Large Size, transparent	рс	2000	10.00	20,000.00	Small Value Proc.	2000										
Potting Bags, 6x10				1,000.00	Small Value Proc.											
Potting Bags, 6x8				1,000.00	Small Value Proc.											
Potting Bags, 4x8				1,000.00	Small Value Proc.											
Sacks	рс	2000	15.00	30,000.00	Small Value Proc.	2000										
Endoroots (VAM) 50gms/sachet	sachet	4	400.00	1,600.00	Small Value Proc.	4										
Foliar Fertilizer	bag	10	500.00	5,000.00	Small Value Proc.	10										
Triple 14	bag	20	1,750.00	35,000.00	Small Value Proc.	20										
16-20-0	bag	15	1,700.00	25,500.00	Small Value Proc.	15										
Urea	bag	25	1,850.00	46,250.00	Small Value Proc.	25										
Prevathon/Gold/Basta				50,000.00	Small Value Proc.											
Barbed Wire	roll	5	1,500.00	7,500.00	Small Value Proc.	5										
Garden Hose heavy duty, 3/4"	mtr	50	40.00	2,000.00	Small Value Proc.	50										
Agricultural Tools, Materials, Devices, Equipment				15,200.00	Small Value Proc.											
	PE Plastic Bags Large Size, transparent  Potting Bags, 6x10  Potting Bags, 6x8  Potting Bags, 4x8  Sacks  Endoroots (VAM) 50gms/sachet  Foliar Fertilizer  Triple 14  16-20-0  Urea  Prevathon/Gold/Basta  Barbed Wire  Garden Hose heavy duty, 3/4"  Agricultural Tools, Materials, Devices,	Assorted Seeds/Seedlings/Canepoints  PE Plastic Bags Large Size, transparent  Potting Bags, 6x10  Potting Bags, 6x8  Potting Bags, 4x8  Sacks  pc  Endoroots (VAM) 50gms/sachet  sachet  Foliar Fertilizer  bag  Triple 14  bag  16-20-0  Urea  bag  Prevathon/Gold/Basta  Barbed Wire  Garden Hose heavy duty, 3/4"  Agricultural Tools, Materials, Devices,	Assorted Seeds/Seedlings/Canepoints  PE Plastic Bags Large Size, transparent  Potting Bags, 6x10  Potting Bags, 6x8  Potting Bags, 4x8  Sacks  pc  2000  Endoroots (VAM) 50gms/sachet  Foliar Fertilizer  Triple 14  bag  10  Triple 14  bag  16-20-0  Urea  Barbed Wire  For any of the sachet  For any of the sachet  For any of the sachet  Agricultural Tools, Materials, Devices,	Assorted Seeds/Seedlings/Canepoints  PE Plastic Bags Large Size, transparent  Potting Bags, 6x10  Potting Bags, 6x8  Potting Bags, 4x8  Sacks  Pot 2000  Endoroots (VAM) 50gms/sachet  Foliar Fertilizer  Triple 14  bag  10  10,00  Triple 14  bag  20  1,750.00  Urea  Barbed Wire  roll  Garden Hose heavy duty, 3/4"  Agricultural Tools, Materials, Devices,	GENERAL DESCRIPTION         Measure         Quantity         Cost         BUDGET           Assorted Seeds/Seedlings/Canepoints         31,400.00         20,000.00           PE Plastic Bags Large Size, transparent         pc         2000         10.00         20,000.00           Potting Bags, 6x10         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,600.00         1,600.00         1,600.00         1,600.00         1,600.00         1,600.00         1,600.00         1,600.00         1,600.00         1,700.00         25,500.00         1,700.00         25,500.00         1,700.00         25,500.00         1,700.00         25,500.00         1,700.00         25,500.00         1,700.00         25,500.00         1,700.00         25,500.00         1,700.00         2,000.00         1,700.00         2,000.00         1,700.00 <td< td=""><td>GENERAL DESCRIPTION         Measure         Quantity         Cost         BUDGET         Procurement           Assorted Seeds/Seedlings/Canepoints         31,400.00         Small Value Proc.           PE Plastic Bags Large Size, transparent         pc         2000         10.00         20,000.00         Small Value Proc.           Potting Bags, 6x10         1,000.00         Small Value Proc.         Small Value Proc.         Small Value Proc.         Small Value Proc.           Potting Bags, 4x8         1,000.00         Small Value Proc.         &lt;</td><td>  Assorted Seeds/Seedlings/Canepoints   December   Dece</td><td>  Assorted Seeds/Seedlings/Canepoints   Sanalt Value Proc.   Sanatt Valu</td><td>  Assorted Seeds/Seedlings/Canepoints</td><td>  Assorted Seeds/Seedlings/Canepoints   Sacks   Sacks   PC   2000   10.00   20,000.00   Small Value Proc.   2000   Small Value Pr</td><td>  Assorted Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   D</td><td>  Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   Assorted Seeds/Seedlings/Canepoints   31,400.00   Small Value Proc.   2000   20,000.00   Small Value Proc.   2000   31,400.00   Small Value Proc.   2000   31,400.00   Small Value Proc.   2000   32,000.00   Small Value Proc.   2000   32,000.00   Small Value Proc.   32,000   32,000.00   Small Value Proc.   32,000   32,000.</td><td>  Sender   Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/S</td><td>  Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Assorted Seeds/Seedings/Canepoints   31,400.00   Small Value Proc.   2000   20,000.00   Small Value Proc.   2000   20</td><td>  Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Sept    </td><td>  Cost   BUGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Sept   Oct    </td></td<>	GENERAL DESCRIPTION         Measure         Quantity         Cost         BUDGET         Procurement           Assorted Seeds/Seedlings/Canepoints         31,400.00         Small Value Proc.           PE Plastic Bags Large Size, transparent         pc         2000         10.00         20,000.00         Small Value Proc.           Potting Bags, 6x10         1,000.00         Small Value Proc.         Small Value Proc.         Small Value Proc.         Small Value Proc.           Potting Bags, 4x8         1,000.00         Small Value Proc.         <	Assorted Seeds/Seedlings/Canepoints   December   Dece	Assorted Seeds/Seedlings/Canepoints   Sanalt Value Proc.   Sanatt Valu	Assorted Seeds/Seedlings/Canepoints	Assorted Seeds/Seedlings/Canepoints   Sacks   Sacks   PC   2000   10.00   20,000.00   Small Value Proc.   2000   Small Value Pr	Assorted Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   Seeds/Seedlings/Canepoints   Dec   D	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   Assorted Seeds/Seedlings/Canepoints   31,400.00   Small Value Proc.   2000   20,000.00   Small Value Proc.   2000   31,400.00   Small Value Proc.   2000   31,400.00   Small Value Proc.   2000   32,000.00   Small Value Proc.   2000   32,000.00   Small Value Proc.   32,000   32,000.00   Small Value Proc.   32,000   32,000.	Sender   Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/Seeds/Seedings/Canepoints   Seeds/S	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Assorted Seeds/Seedings/Canepoints   31,400.00   Small Value Proc.   2000   20,000.00   Small Value Proc.   2000   20	Cost   BUDGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Sept	Cost   BUGET   Procurement   Jan   Feb   Mar   Apr   May   Jun   July   Aug   Sept   Oct

#### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\textbf{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \textit{/} \underline{iscofdle@gmail.com} \textit{/} \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Agricultural and Marine Supplies (Welfare & Goods)

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of		SCHEDULE/MILESTONE OF ACTIVITIES									
		Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	MOET Kit, Minus One Element Technique Kit	pack	20	400.00	8,000.00	Small Value Proc.	20										
	Soil Test Kit ( Soil pH Test Solution, Phosphorus, Nitrate, Potasium)	pack	10	500.00	5,000.00	Small Value Proc.	10										
	3pcs Soil Sieve Groups, Standard Filters for Soil Analysis	Set	2	1,800.00	3,600.00	Small Value Proc.	2										
	Soil Thermometer (Stainless Steel, 127mm Stem, 220 Degrees Fahrenheit Range)	pieces	3	1,589.00	4,767.00	Small Value Proc.	3										
	Multi purpose sickle heavy duty metal long Handle (30-50cm)	piece	30	550.00	16,500.00	Small Value Proc.	30										
	Shovel	pieces	10	1,500.00	15,000.00	Small Value Proc.	10										
	Sprinkler (10L capacity)	pieces	10	170.00	1,700.00	Small Value Proc.	10										
	Mudpress	tons	2	1,000.00	2,000.00	Small Value Proc.	2										
	Black smooth Plastic Planter (8x8 inches)	pieces	20	350.00	7,000.00	Small Value Proc.	20										
	Flower Chain Hanging Planter	pieces	30	60.00	1,800.00	Small Value Proc.	30										
	Sticky traps	pieces	50	35.00	1,750.00	Small Value Proc.	50										
	Yellow pantraps (450x600)	pieces	10	250.00	2,500.00	Small Value Proc.	10										
	Dissecting Kit set of 14	set	10	500.00	5,000.00	Small Value Proc.	10										
	Vegetable seeds (Okra, Eggplant, Tomato, Pechay, Lettuce, String beans, Hot pepper, Ampalaya) 50grams	can	8	850.00	6,800.00	Small Value Proc.	8										

#### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



#### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Agricultural and Marine Supplies (Welfare & Goods)

Projects, Programs and Activities (PAPs)

**TOTAL BUDGET:** 

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES										
CODE						Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	Grafting knife	pcs	5	180.00	900.00	Small Value Proc.	5										
	Spade	pcs	5	180.00	900.00	Small Value Proc.	5										
	Pruning shears	pcs	3	180.00	540.00	Small Value Proc.	3										
	Bolo	pcs	5	350.00	1,750.00	Small Value Proc.	5										
	Ное	Pcs	6	500.00	3,000.00	Small Value Proc.	6										
	Wheelbarrow	Pcs	2	2000.00	4,000.00	Small Value Proc.	2										
	Coco coir	sacks	3	300.00	900.00	Small Value Proc.	3										
	Meter stick	pcs	5	50.00	250.00	Small Value Proc.	5										

366,107.00

Campus Administrator

Prepared by:	Approved by:
SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

**BAC Secretariat** 

Dec

Dec

Dec

### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Medical & Dental Supplies and Materials (Welfare & Goods)

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Alcohol (ethyl, 70%, scented, 3.785 liters )	gal	2	765.07	1,530.14	Small Value Proc.	2											
	Alcohol (isopropyl, 70%, scented, 3.785 liters )	gal	2	1,224.12	2,448.23	Small Value Proc.	2											
	Alcohol (isopropyl, 70%, scented, 500 ml )	btl	5	221.02	1,105.10	Small Value Proc.	5											
	Dental Anesthesia	box	2	1,700.16	3,400.32	Small Value Proc.	2											
	Dental Bib	pack	1	595.06	595.06	Small Value Proc.	1											
	Disposable Gloves (medium), purple	box	1	816.08	816.08	Small Value Proc.	1											
	Disposable Gloves (small), pink	box	1	816.08	816.08	Small Value Proc.	1											
	Disposable hair caps 100pcs/bag	bag	1	680.06	680.06	Small Value Proc.	1											
	Disposable Head cap	pack	2	425.04	850.08	Small Value Proc.	2											
	Facemask (surgical, 3ply, good quality)	set	5	231.84	1,159.20	Small Value Proc.	5											
	Gloves (Nitrile/powder free Latex) small	box	1	1,020.10	1,020.10	Small Value Proc.	1											
	Hand Sanitizer ( 500 ml)	btl	5	238.02	1,190.11	Small Value Proc.	5											
	ice bag (small)	рс	2	153.01	306.03	Small Value Proc.	2											
	Kinesiology muscle tape (sports)	roll	2	306.03	612.06	Small Value Proc.	2											
	Liniment (Methyl Salicylate Camphor Menthol) 1	bot	2	293.91	587.82	Small Value Proc.	2											
	Medicines (for SCUAA)				5,000.00	Small Value Proc.												

### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Medical & Dental Supplies and Materials (Welfare & Goods)

CODE	CENERAL RECORDERAN	Unit	0	Unit	ESTIMATED	Mode of												
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	t Jan Feb Mar Apr May Jun July Aug Sept Oct Nov De										Dec	
	muscle spray (sports)	bot	1	1,190.11	1,190.11	Small Value Proc.	1											
	Paracetamol 500 mg	tab	200	11.90	2,400.00	Small Value Proc.	200											
	Sterile gauze 4x4	pack	100	17.00	1,700.16	Small Value Proc.	100											
	Sterile gauze 3x3	pack	100	15.00	1,500.00	Small Value Proc.	100											
	Topical Anesthesia	bot	1	680.06	680.06	Small Value Proc.	1											
	Tranexamic acid 500mg	caps	50	34.00	1,700.16	Small Value Proc.	50											
	Elastic Bandage 4"	pc.	10	96.60	966.00	Small Value Proc.	10											
	Elastic Bandage 6"	рс	10	124.20	1,242.00	Small Value Proc.	10											
	Plaster (Leukoplast) 5cm	rolls	2	345.00	690.00	Small Value Proc.	2											
	HCG Strips 25's	рс	30	20.00	600.00	Small Value Proc.	30											
	Medicines/Vitamins for Athletes				20,000.00	Small Value Proc.												
	Phenylpropanolamine Hcl Chlorphenamine Maleate Paracetamol 500mg/tab	tab	100	15.00	1,500.00	Small Value Proc.	100											
	Amoxicillin 500mg/cap	сар	100	9.00	900.00	Small Value Proc.	100											
	Cloxacillin Sodium 500mg/cap	сар	100	10.00	1,000.00	Small Value Proc.	100											
	Hyoscine N-butylbromide 10mg/tab	tab	100	25.00	2,500.00	Small Value Proc.	100											
	Loperamide 2mg/cap	сар	100	15.00	1,500.00	Small Value Proc.	100											

### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Medical & Dental Supplies and Materials (Welfare & Goods)

CODE	GENERAL DESCRIPTION	Unit	Ouzatitu	Unit	ESTIMATED	Mode of												
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Loratadine 10mg/tab	tab	100	50.00	5,000.00	Small Value Proc.	100											
	Mefenamic Acid 500mg/tab	сар	200	15.00	3,000.00	Small Value Proc.	200											
	Aluminum Hydroxide Magnesium Hydroxide Simeticone 500mg/tab	tab	100	15.00	1,500.00	Small Value Proc.	100											
	Carbocisteine 500mg/cap	cap	100	20.00	2,000.00	Small Value Proc.	100											
	Clonidine Hydrochloride 75mcg/tab	tab	50	50.00	2,500.00	Small Value Proc.	50											
	Hydroxyzine 10mg/tab	tab	100	50.00	5,000.00	Small Value Proc.	100											
	Dichlorobenzyl Alcohol Amylmetacresol 1.2mg/600 mcg 8 lozenges/pack	loz	20	35.00	700.00	Small Value Proc.	20											
	Meclizine HCl 25mg	tab	50	15.00	750.00	Small Value Proc.	50											
	Oxytetracycline Hcl Polymyxin B Sulfate 3.5g Opthalmic Ointment	tube	1	550.00	550.00	Small Value Proc.	1											
	Fucidin Skin Anitbiotic Ointment	tube	1	400.00	400.00	Small Value Proc.	1											
	Clotrimoxazole 10g	tube	1	300.00	300.00	Small Value Proc.	1											
	Fluocinolone acetonide Polymyxin B Neomycin 5ml Otic Drops	bottle	1	450.00	450.00	Small Value Proc.	1											
	Neomycin-Polymyxin B-Dexameth Maxitrol Eye Drops 5ml	bottle	1	500.00	500.00	Small Value Proc.	1											
	Miconazole Nitrate Daktarin Oral Gel	tube	1	200.00	200.00	Small Value Proc.	1											
	kamillosan spray	bottle	1	450.00	450.00	Small Value Proc.	1											
	Betadine Antiseptic Solution 120ml spray	bottle	3	200.00	600.00	Small Value Proc.	3											

### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Medical & Dental Supplies and Materials (Welfare & Goods)

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
	Calamine + Dyphenhydramine Hydrochloride 30ml	bottle	2	80.00	160.00	Small Value Proc.	2											
	Benzocaine+Boric Acid+ Eucalyptus 15g Ointment	tube	1	100.00	100.00	Small Value Proc.	1											
	Menthol Crystals Methyl Salicylate Eucalyptus Oil embrocation 5ml	bottle	1	75.00	75.00	Small Value Proc.	1											
	Amonium Carbonate Strong Amonia 50ml	bottle	2	42.00	84.00	Small Value Proc.	2											
	Cotton Balls 150's	pack	5	60.00	300.00	Small Value Proc.	5											
	Non Sterile Gauze 4x4 100pcs of pack	pack	2	100.00	200.00	Small Value Proc.	2											
	Adhesive tape (Leukoplast) 2.5 cm x 5m	roll	4	200.00	800.00	Small Value Proc.	4											
	Cotton buds	pack	1	50.00	50.00	Small Value Proc.	1											
	Band Aid	box	2	100.00	200.00	Small Value Proc.	2											
	Sofratulle Gauze (Bactigras)	рс	2	311.00	622.00	Small Value Proc.	2											
	Advan Blood Glucose Test Strip	рс	50	50.00	2,500.00	Small Value Proc.	50											
	Blood Lancet	box	100	2.00	200.00	Small Value Proc.	100											
	Gluteraldehyde Solution (Cidex)	gallon	1	2000.00	2,000.00	Small Value Proc.	1											
	Oxygen Cannula Adult	рс	5	100.00	500.00	Small Value Proc.	5											
	0.9% Sodium Chloride Solution 1 L	bottle	1	100.00	100.00	Small Value Proc.	1											
	0.9% Sodium Chloride for Irrigation 1 L	bottle	1	100.00	100.00	Small Value Proc.	1											

### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Medical & Dental Supplies and Materials (Welfare & Goods)

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Ice bag Big	pc	2	150.00	300.00	Small Value Proc.	2											
	Hot water bag	рс	1	200.00	200.00	Small Value Proc.	1											
	Oxygen Tank Refill 10L	tank	2	200.00	400.00	Small Value Proc.	2											
	Digital Thermometers	рс	2	120.00	240.00	Small Value Proc.	2											
	Salbutamol (Ventolin) Nebule 2,5mg/vial	nebule	10	50.00	500.00	Small Value Proc.	10											
	Dental needle #27 short	1 box	1	350.00	350.00	Small Value Proc.	1											
	Gloves (Dicovery, medium, purple)	box	1	300.00	300.00	Small Value Proc.	1											
	Disposable Mask	box	3	150.00	450.00	Small Value Proc.	3											
	Mupirocin Ointment	tube	1	380.00	380.00	Small Value Proc.	1											
	Metronidazole 500/tab	tab	50	16.00	800.00	Small Value Proc.	50											
	Co-amoxiclav 625mg/tab	tab	50	40.00	2,000.00	Small Value Proc.	50											
	Toothpaste (large)	tube	3	70.00	210.00	Small Value Proc.	3											
	Cefuroxime 500mg/tab	tab	50	50.00	2,500.00	Small Value Proc.	50											
	Silver Sulfadiazine cream	tube	1	500.00	500.00	Small Value Proc.	1											İ
	Sinupret Forte Tab	pack	50	19.00	950.00	Small Value Proc.	50											
	N-acetylvysteine 600mg/tab	pack	50	40.00	2,000.00	Small Value Proc.	50											

### Republic of the Philippines

#### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Medical & Dental Supplies and Materials (Welfare & Goods)

CODE	CENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Guaifenessin 200mg/cap	pack	50	17.00	850.00	Small Value Proc.	50											
	BEnzydamine Lozenges	pack	20	30.00	600.00	Small Value Proc.	20											
	povidone lodine Throat Spray	bottle	1	250.00	250.00	Small Value Proc.	1											
	Salbutamol +Ipratropium 500mcg/2.5 mg as PAI	pack	20	30.00	600.00	Small Value	20											
	Omeprazole 40mg/tab	pack	50	30.00	1,500.00	Small Value Proc.	50											
	Ranitidine 150mg/tab	pack	50	20.00	1,000.00	Small Value Proc.	50											
	Gaviscon Sachet	pack	50	35.00	1,750.00	Small Value Proc.	50											
	Domperidone 10mg/tab	pack	50	35.00	1,750.00	Small Value Proc.	50											
	Racecadotril	pack	50	50.00	2,500.00	Small Value Proc.	50											
	Naproxen Na 550mg/tab	pack	50	15.00	750.00	Small Value Proc.	50											

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Medical & Dental Supplies and Materials (Welfare & Goods)

**BAC Secretariat** 

Projects, Programs and Activities (PAPs)

TOTAL BUDGET:

CODE	CENERAL DESCRIPTION	Unit	O	Unit	<b>ESTIMATED</b>	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Celecoxib 200mg/tab	pack	50	25.00	1,250.00	Small Value Proc.	50											
	Tetanus Toxoid 40 IU (5lf)/0.5ml, 0.5ml susp fo injection	ampule	30	80.00	2,400.00	Small Value Proc.	30											
	3cc syringe	pcs	30	20.00	600.00	Small Value Proc.	30											
	alcohol swab	box	3	100.00	300.00	Small Value Proc.	3											
	Sharps container	рс	3	250.00	750.00	Small Value Proc.	3											
	plastic cups	pack	5	50.00	250.00	Small Value Proc.	5											
	kidney basin, stainless	unit	2	300.00	600.00	Small Value Proc.	2											
	instrument tray, stainless		2	400.00	800.00	Small Value Proc.	2											
	hexetidine oral antiseptic	bottle	3	200.00	600.00	Small Value Proc.	3											

NOTE:	Technical Specifications for each Item/Project being proposed sl	hall be submitted as part of the PPMP
Prepar	red by:	Approved by:
	SHELLA MAE D. TABIA	ENGR: REX D. DIAZ, DIT

Campus Administrator

125,255.96

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Laboratory Supplies & Materials (Welfare & Goods)

CODE	GENERAL DESCRIPTION	Unit	Our matitus	Unit	ESTIMATED	Mode of				SCF	IEDULE/	/MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	First Aid Kit Set	box	1	1,265.00	1,265.00	Small Value Proc.	1											
	Vegetable Rennet 100ml	bottle	1	780.00	780.00	Small Value Proc.	1											
	Mesophilic Direct Set Cheese Starter	pack	2	450.50	901.00	Small Value Proc.	2											
	Thermophilic Direct Set Cheese Starter	pack	2	450.50	901.00	Small Value Proc.	2											
	Yogurt Ferment Home Starter 100sachet	pack	1	1,013.38	1,013.38	Small Value Proc.	1											
	Fermentaholics Microbial Coagulant for Cheese Making, Vegetarian Rennet 10 tabs	pack	1	1,415.53	1,415.53	Small Value Proc.	1											
	Cheese Cloth Draw String Bag, reusable, 24x36cr	рс	4	364.56	1,458.24	Small Value Proc.	4											
	Milk Bottle Food Grade 200ml w/ White Cap	pc	100	16.66	1,666.00	Small Value Proc.	100											
	pH Meter	unit	1	950.00	950.00	Small Value Proc.	1											
	Buffer Solution, 4, 7, 10	set	1	1,017.58	1,017.58	Small Value Proc.	1											
	Caponizing Set (poultry)	pc	12	600.00	7,200.00	Small Value Proc.	12											
	Gauge swine bleeding needle (4 inch ,18 )	piece	1	500.00	500.00	Small Value Proc.	1											
	Metal Injector/Drencher Function both as a drencher or Injector Automaticrefill Easy to use dose adjustment 1 - 20ml	piece	1	6,000.00	6,000.00	Small Value Proc.	1											
	Glass Slide	box	5	400.00	2,000.00	Small Value Proc.	5											
	Cover Slip	box	5	400.00	2,000.00	Small Value Proc.	5											

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textit{Dingle, Iloilo} \mid \textit{Email:} \ \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Laboratory Supplies & Materials (Welfare & Goods)

CODE	CENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI'	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Methylene Blue	liter	1	150.00	150.00	Small Value Proc.	1											
	Rubber Aspirator	рс	10	200.00	2,000.00	Small Value Proc.	10											
	Straight Glass Tubing (5mm)	рс	10	200.00	2,000.00	Small Value Proc.	10											
	Bent Glass Tubing (5mm)	рс	10	200.00	2,000.00	Small Value Proc.	10											
	Powdered Albumin (250gm)	unit	1	1,700.00	1,700.00	Small Value Proc.	1											
	Nitric Acid NHO3)	liter	1	400.00	400.00	Small Value Proc.	1											
	Hard Cap (green cup)	piece	120	500.00	60,000.00	Small Value Proc.	120											
	Laboratory Gown (white)	piece	40	300.00	12,000.00	Small Value Proc.	40											
	Food Thermometer (Food Thermometer #8000. 1" dial / 5" stem. 0-200 degrees Fahrenhei)	piece	5	450.00	2,250.00	Small Value Proc.	5											
	Beaker Borosilicate Glass 250 mL Min Graduation (mL) 50 Graduation Interval (mL)25	piece	10	1,174.50	11,745.00	Small Value Proc.	10											
	Graduated Cylinder Material Borosilicate Glass Capacity (mL) 500 Min Graduation (mL) 50 Max Graduation (mL) 500 Graduation Interval (mL) 5	piece	10	1,377.00	13,770.00	Small Value Proc.	10											

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Laboratory Supplies & Materials (Welfare & Goods)

**BAC Secretariat** 

Projects, Programs and Activities (PAPs)

**TOTAL BUDGET:** 

CODE	GENERAL DESCRIPTION	Unit	Ouantitu	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	surgical kit 16 pcs Kit consist of the following: Kelly Forcep - Straight Kelly Forcep - Curved Needle Holder Mosquito Forcep - Straight Mosquito Forcep - Curved iris Scissor - Straight Blade Handle #4 Blade Handle #3 Thumb Forcep Tissue Forcep Stitch Scissor Surgical Scissor - Straight Bandage Scissor Probe with Eye Groove Director Probe	set	1	1,200.00	1,200.00	Small Value Proc.	1											

138,282.73

Campus Administrator

NOTE:	Technical Specifications for each Item/Project being proposed shall be submitted a	is part of the PPMP
Prepare	ed by:	Approved by:
	SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 ${\bf Dingle, Iloilo \mid Email: } \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Fuel, Oil & Lubricants

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Ouantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	ΓIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-03-090-00	Diesel Fuel	liter	2760	70.00	193,000.00	Small Value Proc.	240	220	240	220	240	220	240	220	240	220	240	220
	Gasoline	liter	1125	75.00	84,300.00	Small Value Proc.	100	80	100	80	100	80	100	85	100	100	100	100
	Oils and Lubricants				90,500.00	Small Value Proc.												

TOTAL BUDGET: 367,800.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Approved by:

SHELLA MAE D. TABIA

**BAC Secretariat** 

NGR. REX D. DIAZ, DIT

Campus Administrator



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Other Supplies and Materials Projects, Programs and Activities (PAPs)

CODE	CENERAL RECEPION	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Battery (AA, 3pcs/pack)	pack	32	87.73	2,807.30	Small Value Proc.	32											
	Battery (AAA, 3 pcs/pack)	pack	35	130.23	3,935.79	Small Value Proc.	35											
	Battery (dry cell, size D, 2 pcs/pack)	pack	5	117.60	588.00	Small Value Proc.	5											
	Accrylic Signage	рс	7	1,000.00	7,000.00	Small Value Proc.	7											
	Magnifying Glass	рс	1	1,000.00	1,000.00	Small Value Proc.	1											
	Padlock	рс	5	350.00	1,750.00	Small Value Proc.	5											
	Wallclock, heavy duty	рс	5	70.00	350.00	Small Value Proc.	5											
	PVC ID Card, 3.370x2.125 PVC with Gloss	box	4	2,000.00	8,000.00	Small Value Proc.	4											
	Datacard YMCKT Genuine Color Ribbon	box	5	3,000.00	15,000.00	Small Value Proc.	5											
	Soft ID Case Holder Vertical, transparent plastic badge card Clears ID Card Cover ATM/MRT Card Office card supplies protective	рс	600	10.00	6,000.00	Small Value Proc.	600											
	Lace ID Lace Holder Lanyard Neck Strap	рс	600	70.00	42,000.00	Small Value Proc.	600											
	Certificate Jacket	рс	20	250.00	5,000.00	Small Value Proc.	20											
	ID Holder	рс	20	25.00	500.00	Small Value Proc.	20											
	ID Lamination	рс	20	70.00	1,400.00	Small Value Proc.	20											
	Picture Certificate Frame	рс	25	400.00	10,000.00	Small Value Proc.	25											
	Sling Bag	рс	20	1,000.00	20,000.00	Small Value Proc.	20											

CODE	GENERAL DESCRIPTION	Unit	Ouantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
	Tarpaulin	рс	15	600.00	9,000.00	Small Value Proc.	15											

TOTAL BUDGET: 134,331.09

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Approved by:

SHELLA MAE D. TABIA

**BAC Secretariat** 

NGR. RÉX D. DÍAZ, DI

Campus Administrator



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\textbf{Dingle, Iloilo | Email:} \underline{iscofdingle@yahoo.com} / \underline{iscofdle@gmail.com} / \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Janitorial Supplies and Materials

CODE	GENERAL DESCRIPTION	Unit	Ouantitu	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Air Freshener (aerosol)	bottle	75	310.80	22,983.20	Small Value Proc.	75											
	Alcohol (Ethyl, 1 Gallon)	gallon	61	318.00	19,538.00	Small Value Proc.	61											
	Alcohol (Ethyl, 500 mL)	bottle	7	114.00	798.00	Small Value Proc.	7											
	Aluminum Basin (18 in. diameter)	piece	2	286.80	573.60	Small Value Proc.	2											
	Bath Soap	piece	17	32.30	549.15	Small Value Proc.	17											
	Bathroom Deodorizer	piece	37	66.00	2,442.00	Small Value Proc.	37											
	Bleaching Agent	gallon	14	276.00	3,640.00	Small Value Proc.	14											
	Boots (rubber, size 10)	pair	7	300.00	1,700.00	Small Value Proc.	7											
	Boots (rubber, size 11)	pair	3	330.00	990.00	Small Value Proc.	3											
	Broom (broomstick)	piece	18	90.00	1,620.00	Small Value Proc.	18											
	Broom (for cobweb)	piece	4	234.00	936.00	Small Value Proc.	4											
	Broom (soft broom)	piece	51	222.00	11,682.00	Small Value Proc.	51											
	Cloth Duster	piece	18	228.00	3,289.00	Small Value Proc.	18											
	Cutting board (39cmx26cm)	piece	1	438.00	438.00	Small Value Proc.	1											
	Detergent Bar	piece	10	33.60	336.00	Small Value Proc.	10											
	Detergent Powder (1kg)	pack	30	187.20	5,616.00	Small Value Proc.	30											



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\textbf{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Janitorial Supplies and Materials

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of												
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Dipper (big, plastic)	piece	4	66.00	264.00	Small Value Proc.	4											
	Dishwashing Liquid	bottle	48	114.00	5,527.00	Small Value Proc.	48											
	Disinfectant Spray	bottle	48	342.00	16,416.00	Small Value Proc.	48											
	Doormat (cloth)	piece	31	78.00	2,418.00	Small Value Proc.	31											
	Doormat (ruber)	piece	32	162.00	5,064.00		32											
	Dust Pan	piece	33	72.00	2,741.00	Small Value Proc.	33											
	Fabric Conditioner	bottle	5	180.00	900.00	Small Value Proc.	5											
	Feather Duster	piece	5	95.00	475.00	Small Value Proc.	5											
	Furniture Cleaner	bottle	5	350.00	1,750.00	Small Value Proc.	5											
	Glass cleaner	bottle	14	150.00	2,100.00	Small Value Proc.	14											
	Hand Sanitizer (liquid/gel, 500 ml)	bottle	34	174.00	5,916.00		34											
	Hand Soap (liquid/gel, 500 ml)	bottle	32	174.00	5,568.00		32											
	Hand Towel	piece	29	54.00	1,921.00	Small Value Proc.	29											
	Insect spray	bottle	26	210.00	6,210.00		26											
	Muriatic Acid	gallon	19	456.00	7,009.00		19											
	Plastic Basin (18 in. diameter)	piece	3	312.00	936.00	Small Value Proc.	3											



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\textbf{Dingle, Iloilo} \mid \textbf{Email:} \\ \underline{iscofdingle@yahoo.com} / \\ \underline{iscofdle@gmail.com} / \\ \underline{dingle@iscof.edu.ph} \\$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Janitorial Supplies and Materials

CODE	GENERAL DESCRIPTION	Unit	Ouantitu	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Rags	kilo	10	150.00	1,500.00	Small Value Proc.	10											
	Sack	piece	50	14.40	720.00	Small Value Proc.	50											
	Stainless steel knife (7in.)	piece	2	348.00	696.00	Small Value Proc.	2											
	Tissue Paper (2 ply)	roll	178	14.40	2,575.20	Small Value Proc.	178											
	Toilet bowl cleaner	bottle	30	186.00	6,025.00	Small Value Proc.	30											
	Toilet brush	piece	6	108.00	648.00	Small Value Proc.	6											
	Toilet pump	piece	6	93.51	561.05	Small Value Proc.	6											
	Tornado Mop	piece	12	838.80	13,109.20	Small Value Proc.	12											
	Trashbag, black, small	piece	10	7.00	70.00	Small Value Proc.	10											
	Trashbag, black, medium	piece	12		100.00	Small Value Proc.	12											
	Trashbag, black, XXL	piece	10	12.00	120.00	Small Value Proc.	10											
	Trashbag (Black, 940mmx1016mm)	pack	39	105.60	4,118.40	Small Value Proc.	39											
	Trashbag, black, XXL	roll	10	37.00	370.00	Small Value Proc.	10											
	Trash Bin, pedal, red, recyclable, 50L	piece	1	1,800.00	1,800.00	Small Value Proc.	1											
	Trash Bin, pedal, red, recyclable, 50L	piece	1	1,800.00	1,800.00	Small Value Proc.	1											
	Trash Bin, pedal, red, recyclable, 50L	piece	1	1,800.00	1,800.00	Small Value Proc.	1											



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\textbf{Dingle, Iloilo | Email:} \underline{iscofdingle@yahoo.com} / \underline{iscofdle@gmail.com} / \underline{dingle@iscof.edu.ph}$ 

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Janitorial Supplies and Materials

Projects, Programs and Activities (PAPs)

**TOTAL BUDGET:** 

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
	Umbrella, large	piece	3	480.00	1,440.00	Small Value Proc.	3											
	Wall clock	piece	6	408.00		Small Value Proc.	6											
	Wastebasket, non-rigid plastic (Medium)	piece	10	216.00	1,962.00	Small Value Proc.	10											
							<u> </u>											

184,208.80

NOTE: Ted	chnical Specifications for each Item/Project being proposed shall be submi	tted as part of the PPMP
Prepared b	py:	Approved by:
	SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT
	BAC Secretariat	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE





### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

 ${\it Category: Housekeeping, Culinary \ and \ Food \ \& \ Beverage \ Supplies \ and \ Materials}$ 

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Curtains	рс	25	250.00	6,250.00	Small Value Proc.	25											
	Curtains, Gray	рс	6	1,000.00	6,000.00	Small Value Proc.	6											
	Black Out Curtains	рс	25	1,500.00	37,500.00	Small Value Proc.	25											
	Throw Pillows	рс	5	200.00	1,000.00	FIUC.	5											
	Cloth, pitchwell, light gray	roll	3	10,000.00	30,000.00	Small Value Proc.	3											
	Gas Tank, Solance, refill	cyl	30	1,000.00	30,000.00	Small Value Proc.	30											
	Prycegas, 50kg	cyl	6	2,500.00	15,000.00	FIUC.	6											
	Culinary & F&B Laboratory Ingredients				200,000.00	Small Value Proc.												
	Eating Utensils (spoon, fork, plates, glass, etc)	set	14	2,500.00	35,000.00	Small Value Proc.	14											
	Platter, Bowl (big), serving spoon	set	3	1,000.00	3,000.00	Small Value Proc.	3											
	Pot, Pan, Kitchen Knife	unit	2	1,500.00	3,000.00	Small Value Proc.	2											
	Dish Rack	unit	1	6,500.00	6,500.00	Small Value Proc.	1											
																		1

TOTAL BU	JDGET:	373,250.00
NOTE:	Technical Specifications for each Item/Project being proposed shall	l be submitted as part of the PPMP
Prepared	d by:	Approved by:
	SHELLA MAE D. TABIA	ENGR: REX D. DIAZ, DIT

BAC Secretariat Campus Administrator



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Sports **Supplies and Materials** *Projects, Programs and Activities (PAPs)* 

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Basketball																	
	Basketball Ball	рс	3	3,000.00	9,000.00										3			
	Stop Watch	рс	2	1,000.00	2,000.00	Small Value Proc.									2			
	Ring Net	рс	4	500.00	2,000.00	Small Value Proc.									4			
	Whistle	рс	1	200.00	200.00	Small Value Proc.									1			
	Score Book	рс	1	300.00	300.00	Small Value Proc.									1			
	Voleyball																	
	Volleyball Ball	рс	5	3,000.00	15,000.00	Small Value Proc.									5			
	Net	рс	2	1,200.00	2,400.00	Small Value Proc.									2			
	Badminton																	
	Racket	рс	13	500.00	6,500.00	Small Value Proc.									13			
	Shuttlecock (Tube)	рс	16	700.00	11,200.00	Small Value Proc.									16			
	Net	рс	3	800.00	2,400.00	Small Value Proc.									3			
	Football																	
	Ball	рс	2	3,000.00	6,000.00	Small Value Proc.									2			
	Goally Net	рс	2	3,000.00	6,000.00	Small Value Proc.									2			
	Sepak Takraw																	
	Ball	рс	7	800.00	5,600.00	Small Value Proc.									7			
	Net	рс	2	700.00	1,400.00	Small Value Proc.									2			



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Sports **Supplies and Materials** *Projects, Programs and Activities (PAPs)* 

CODE	CENERAL DESCRIPTION	Unit	Our matitus	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Chess																	
	Chess Clock	рс	2	1,500.00	3,000.00	Small Value Proc.									2			
	Chess Mat	рс	3	1,200.00	3,600.00	Small Value Proc.									3			
	Table Tennis																	
	Ball	рс	28	50.00	1,400.00	Small Value Proc.									28			
	Net	рс	4	100.00	400.00	Small Value Proc.									4			
	Board	рс	4	25.00	100.00	Small Value Proc.									4			
	Baseball																	
	Bat	рс	2	2,000.00	4,000.00	Small Value Proc.									2			
	Ball	рс	2	800.00	1,600.00	Small Value Proc.									2			
	Gloves	рс	2	1,000.00	2,000.00	Small Value Proc.									2			
	Body Protector	рс	2	1,500.00	3,000.00	Small Value Proc.									2			
	Head Mask	рс	2	1,000.00	2,000.00	Small Value Proc.									2			
	Head Cap	рс	2	500.00	1,000.00	Small Value Proc.									2			
	Knee Cap	рс	2	1,000.00	2,000.00	Small Value Proc.									2			
	Softball																	
	Bat	рс	2	2,000.00	4,000.00	Small Value Proc.									2			
	Ball	рс	2	800.00	1,600.00	Small Value Proc.									2			



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Sports **Supplies and Materials** *Projects, Programs and Activities (PAPs)* 

CODE	CENERAL DESCRIPTION	Unit	Our matitus	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Gloves	рс	2	1,000.00	2,000.00	Small Value Proc.									2			
	Head Mask	рс	2	1,000.00	2,000.00	Small Value Proc.									2			
	Head Cap	рс	2	500.00	1,000.00	Small Value Proc.									2			
	Knee Cap	рс	2	1,000.00	2,000.00	Small Value Proc.									2			
	Umpire Indicator	рс	2	300.00	600.00	Small Value Proc.									2			
	Swimming																	
	Googles	рс	25	500.00	12,500.00	Small Value Proc.									25			
	Head Cap	рс	25	500.00	12,500.00	Small Value Proc.									25			
	Athletics																	
	Spike Shoes	рс	8	2,650.00	21,200.00	Small Value Proc.									8			
	Shotput (M)	рс	1	3,000.00	3,000.00	Small Value Proc.									1			
	Shotput (W)	рс	1	2,500.00	2,500.00	Small Value Proc.									1			
	Javelin (M)	рс	1	3,000.00	3,000.00	Small Value Proc.									1			
	Javelin (W)	рс	1	2,500.00	2,500.00	Small Value Proc.									1			
	Discuss (M)	рс	1	3,000.00	3,000.00										1			
	Discuss (W)	рс	1	2,500.00	2,500.00	Small Value Proc.									1			
	Hurdle	рс	1	1,500.00	1,500.00	Small Value Proc.									1			



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Sports **Supplies and Materials** *Projects, Programs and Activities (PAPs)* 

TOTAL BUDGET:

CODE	GENERAL DESCRIPTION	Unit	Ouzatitu	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Clapper	рс	1	1,000.00	1,000.00	Small Value Proc.									1			
	Uniform				15,750.00	Small Value Proc.												
	Ground Preparation Materials				40,000.00	Small Value Proc.												

228,250.00

NOTE:	Technical Specifications for each Item/Project being proposed s	hall be submitted as part of the PPMP
Prepare	ed by:	Approved by:
	SHELLA MAE D. TABIA	ENGR: REX D. DÍAZ, DIT
	BAC Secretariat	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textbf{Dingle, Iloilo | Email:} \ \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Supplies and Materials for Cultural and SCUAA Activities

Projects, Programs and Activities (PAPs)

NOTE:

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	SUPPLIES AND MATERIALS/UNIFORM & OTHER N	ECESSITIES F	OR SCUAA A	CTIVITIES														
	Uniforms				20,000.00	Small Value Proc.								*				
	Total				20,000.00													
	SUPPLIES AND MATERIALS/COSTUMES & OTHER	NECESSITIES	FOR CULTU	RAL ACTIVITI	ES													
	Supplies and Materials/Costumes & Other Necessities for Cultural Activities				100,653.88	Small Value Proc.									*			
	Total				100,653.88													

Prepared by:		Approved by:	
	SHELLA MAE D. TABIA		ENGR: REX D. DÍAZ, DIT
_	BAC Secretariat	•	Campus Administrator

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 **FUND 164**

Category: Semi-Expendable Office Equipment Projects, Programs and Activities (PAPs)

**TOTAL BUDGET:** 

CODE	CENERAL RECORDINA	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Airconditioner (window type, 2HP)	unit	1	44,352.00	44,352.00	Small Value Proc.	1											
	Airconditioner (split type, 1HP)	unit	1	30,000.00	30,000.00	Small Value Proc.	1											
	Airconditioner (split type, 2HP)	unit	1	48,000.00	48,000.00	Small Value Proc.	1											
	cork board (4'x8', wall mounted)	unit	1	7,096.32	7,096.32	Small Value Proc.	1											
	Laminating Machine (5 in 1)	unit	2	7,392.00	14,784.00	Small Value Proc.	2											
	Paper cutter	unit	4	1,344.00	5,376.00	Small Value Proc.	4											
	Ring binder machine (24 holes)	unit	1	19,736.64	19,736.64	Small Value Proc.	1											
	whiteboard (3'x4')	unit	5	7,392.00	12,192.00	Small Value Proc.	5											
	whiteboard (4' x 6')	unit	1	8,870.40	8,870.40	Small Value Proc.	1											

190,407.36

NOTE:	Technical Specifications for each Item/Project being proposed shall be so	ubmitted as part of the PPMP
Prepar	red by:	Approved by:
	SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT
	BAC Secretariat	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Semi-Expendable **ICT Equipment** *Projects, Programs and Activities (PAPs)* 

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of SCHEDULE/MILESTONE OF ACTIVITIES												
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	22 Inches, High Resolution 16:9 Computer Monitor	unit	3	11,827.20	35,481.60	Small Value Proc.			3									
	Desktop Computer (21.5 inches b15 thin 3210M, 8G 120G SSD Led Screen (100-240 V)	unit	1	30,000.00	30,000.00	Small Value Proc.			1									
	External drive (shock proof, 1TB)	unit	2		10,986.00	Small Value Proc.			2									
	Laptop	unit	1	40,000.00	40,000,00	Small Value Proc.			1									
	Monitor, LED, 18.5"	unit	2	5,000.00		Small Value Proc.			2									
	Network Tester	unit	7	1,200.00	8,400.00	Small Value Proc.			7									
	Printer (3-in-1), continuous	unit	8	14,784.00	109,136.00	Small Value Proc.			8									
	Printer (3-in-1, laser)	unit	2	14,784.00	29,568.00	Small Value Proc.			2									
	Printer (multi function)	unit	1	26,880.00	26,880.00	Small Value Proc.			1									
	Printer (multi-function with feeder)	unit	1	47,040.00	47,040.00	Small Value Proc.			1									
	Projector	unit	2		50,000.00	Small Value Proc.			2									
	Scanning Machine	unit	1	48,787.20	48,787.20	Small Value Proc.			1									
	UPS	unit	11	4,435.20	44,540.80	Small Value Proc.			11									
	USB WIFI connection	unit	3	1,478.40	4,435.20	Small Value Proc.			3									
	Wireless Access Point (internet routers/connection)	unit	6	2,956.80	17,784.00	Small Value Proc.			6									
	(XS2000 Exrernal Solid State Drive)USB 3,2 Gen 2x2, 4TB, 2,000MB/s Read and Write, 69.54x32.58x13.5 , USB-C cable ,Protective Rubber Sleeve	unit	1	7,000.00	7,000.00	Small Value Proc.			1									

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Semi-Expendable **ICT Equipment** *Projects, Programs and Activities (PAPs)* 

CODE	GENERAL DESCRIPTION	Unit	Our metitus	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	CCTV Camera (with cellphone access)	unit	3	3,500.00	10,500.00	Small Value Proc.			3									
	Scanner	unit	1	45,000.00	45,000.00	Small Value Proc.			1									
	Biometrics	unit	1	36,960.00	36,960.00	Small Value Proc.			1									
	CCTV Cam, Wifi Capable (Access from Cellphone	set	1	20,000.00	20,000.00	Small Value Proc.			1									
	Laptop, i5	unit	1	45,000.00	45,000.00	Small Value Proc.			1									
	Digital Graphic Drawing Tablet	unit	4	7,000.00	28,000.00	Small Value Proc.			4									
	External Drive, 1TB	unit	2	4,000.00	8,000.00	Small Value Proc.			2									
	External Drive, 2TB	unit	2	7,000.00	14,000.00	Small Value Proc.			2									
	Fiber Optic Set Kit	set	2	5,000.00	10,000.00	Small Value Proc.			2									
	Mug Press	unit	1	10,000.00	10,000.00	Small Value Proc.			1									
	Multimedia Presentation Device	unit	2	5,000.00	10,000.00	Small Value Proc.			2									
	Printer, portable	unit	1	20,000.00	20,000.00	Small Value Proc.			1									
	Projector	unit	1	20,000.00	20,000.00	Small Value Proc.			1									+
	Rusbiry F1	unit	1	5,000.00	5,000.00	Small Value Proc.			1									+-



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE





### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 164

Category: Semi-Expendable **ICT Equipment** *Projects, Programs and Activities (PAPs)* 

TOTAL BUDGET:

CODE	CENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI'	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Solid State Drive (SSD), 1TB, External	unit	1	4,000.00	4,000.00	Small Value Proc.			1									
	Switch/Hub	unit	1	5,000.00	5,000.00	Small Value Proc.			1									
	Wifi Router	set	1	3,000.00	3,000.00	Small Value Proc.			1									
	Widescreen, ceiling attached	set	1	10,000.00	10,000.00	Small Value Proc.			1									
	Nap Box	box	2	2,000.00	4,000.00	Small Value Proc.			2									
	Access Point	set	2	4,000.00	8,000.00	Small Value Proc.			2									
	Lap Antenna Sets	set	2	5,000.00	10,000.00	Small Value Proc.			2									
	Power Bin Antena Sets	set	2	8,000.00	16,000.00	Small Value Proc.			2									
	Drone Set Module	set	2	10,000.00	20,000.00	Small Value Proc.			2									
	Multifunctional Mobile Phone Repairing Tool Kit	set	1	5,000.00	5,000.00	Small Value Proc.			1									
																		$\vdash$

887,498.80

IOTE:	Technical Specifications for each Item/Project being proportion	sed shall be submitted as part of the PPMP
repare	ed by:	Approved by:
	SHELLA MAE D. TABIA	ENGR: REX D. DIAZ, DIT
	BAC Secretariat	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE





### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Semi-Expendable Agricultural, Fishery & Forestry Equipment

CODE GENERAL DESCRIPTION Unit Quantity Cost RUPGET Recommendation of SCHEDULE/MILESTONE OF ACTIVITIES																		
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Centrifugal Pump, 3", mechanical type	unit	1	10,000.00	10,000.00	Small Value Proc.	1											
	Centrifugal Pump, 4", mechanical type	unit	1	10,000.00	10,000.00	Small Value Proc.	1											
	Air Compressor, Voltage:220-240V-60Hz, Input Power: 1.8KW (2.5HP), Tank: 50L (13.2 ga)	unit	1	10,000.00	10,000.00	Small Value Proc.	1											
	Feed Pelletizer Machine(Dry and Wet automatic breeding granulator straw crushing, adjustable length)	unit	1	45,000.00	45,000.00	Small Value Proc.	1											
	Artificial Insemination (tools and Equipment)	set	1	19,500.00	19,500.00	Small Value Proc.	1											
	Bordizzo Castrator	unit	5	3,500.00	17,500.00	Small Value Proc.	5											

TOTAL I	BUDGET:	112,000.00
NOTE:	Technical Specifications for each Item/Project being proposed shall be submitted as part	t of the PPMP
Prepar	red by: App	roved by:
	SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT
	BAC Secretariat	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE





### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

Category: Semi-Expendable Communication Equipment

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of SCHEDULE/MILESTONE OF ACTIVITIES												
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Amplifier	unit	2	10,000.00	20,000.00	Small Value Proc.			2									
	Microphone	unit	2	2,000.00	4,000.00	Small Value Proc.			2									
	Microphone (wireless)	unit	3	3,360.00	10,080.00	Small Value Proc.			3									
	Microphone Stand	unit	2	2,000.00		Small Value Proc.			2									
	Speaker Portable (USB, microphone drive)	unit	1	12,862.08		Small Value Proc.			1									
	Voice Recorder	unit	1	5,000.00	5,000.00	Small Value Proc.			1									
	Speaker/Sound System	unit	1	20,000.00		Small Value Proc.			1									
											,							i

TOTAL BUDGET:			75,942.08
NOTE: Technica	al Specifications for each Item/Project being propos	sed shall be submitted as part of the PF	PMP
Prepared by:		Approved by	y:
	SHELLA MAE D. TABIA		ENGR: REX D. DÍAZ, DIT
	BAC Secretariat	-	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE





### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

### Category: Semi-Expendable Disaster Response and Rescue Equipment

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Emergency light	unit	1	3,696.00	3,696.00	Small Value Proc.			1									
	Fire Extinguisher (dry chemical, 4.5kgs)	unit	2	2,956.80	5,913.60	Small Value Proc.			2									
	First Aid kit set	set	4	806.40	3,225.60	Small Value Proc.			4									
	First aide cabinet	unit	2	2,956.80	5,913.60	Small Value Proc.			2									

TOTAL B	BUDGET:	18,748.80
NOTE:	Technical Specifications for each Item/Project being proposed shall be so	ubmitted as part of the PPMP
Prepare	ed by:	Approved by:
	SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT
	BAC Secretariat	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 164** 

 ${\it Category: {\bf Semi-Expendable\ Medical\ Equipment}}$ 

Projects, Programs and Activities (PAPs)

TOTAL BUDGET:

CODE	GENERAL DESCRIPTION	Unit	Ouantitu	Unit ESTIMATED Mode of						SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES											
GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec									
	Ultrasonic Scaler with Built In Water Tank	unit	1	27,000.00	27,000.00	Small Value Proc.			1																	
																		1								
																		1								

27,000.00

NOTE: Techn	ical Specifications for each Item/Project being proposed shall be	submitted as part of the PPMP
Prepared by:		Approved by:
	SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT
	BAC Secretariat	Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

FUND 164

Category: Semi-Expendable **Technical & Scientific Equipment** 

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	O	Unit	ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES											
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	DSLR Camera	unit	1	47,040.00	47,040.00	Small Value Proc.			1									
	DSLR Camera	unit	1	12,000.00	12,000.00	Small Value			1									
	Laboratory Scale Analytical Balance Digital	unit	1	18,663.28	18,663.28	Small Value Proc.			1									
	Digital Colony Counter	unit	1	26,236.54	26,236.54	Small Value Proc.			1									
	Chlorophyll meter	unit	2	33,000.00	66,000.00	Small Value Proc.			2									
	Digital Electronic Weighing Scale (1g accuracy, weighing <30kg Square, Display Type: Led LCD, Stainless Steel Pan, 32cm*24cm)	unit	2	2,500.00	5,000.00	Small Value Proc.			2									
	Portable Digital PH Meter (Measure Range: 0.00 14.00pH, Size: 155 × 31 × 18 (mm)	unit	4	1,000.00	4,000.00	Small Value Proc.			4									
	Waterbath (Capacity 20Liter)	unit	1	9,500.00	9,500.00	Small Value Proc.			1									
	Alarm Timer Stopwatch with Calibration Timing Capacity 99 minutes, 99 seconds	unit	1	1,728.00	1,728.00	Small Value Proc.			1									
	Stirring Hot Plate Top Plate Length (in) · 6 Top Plate Width (in) · 6 Top Plate Length (rm) · 15 Top Plate Width (rm) · 15 Top Plate Material · Glass ceramic Max Temperature (* C) · 450 Low Speed (rpm) 100 High Speed (rpm) 2000 No. 0' Stirring Positions1 Max Stirring Volume (Liters)15	unit	1	33,480.00	33,480.00	Small Value Proc.			1									

TOTAL BUDGET:	223,647.8

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Approved by:

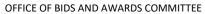
ALA

SHELLA MAE D. TABIA ENGR! RÉX D. DÍAZ, DIT

BAC Secretariat Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





 $\textbf{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \textit{/} \underline{iscofdle@gmail.com} \textit{/} \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

### ANNUAL PROCUREMENT PLAN FY 2024 FUND 161

Code (PAP)	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (	PhP)	Remarks		
	Project	End- User	an Early Procure ment Activity ?	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)		
				MA	INTENANCE	AND OTHER	OPERATING	EXPENSES	(MOOE)						
ANIMAL/ZO	OLOGICAL SUPPLIES														
	Procurement of Animal/Zoological Supplies	RGO	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	586,642.88	586,642.88		Various Animal/Zoological Supplies		
OTHER GEN	NERAL SERVICES														
5-02-12-990-00	Other General Services/Job Orders	RGO	No		Monthly	Monthly	Monthly	Monthly	Income	316,800.00	316,800.00		To furnish the college the competent services base on their expertise		
			l l	GRAND TOT	AL					903,442.88	903,442.88				
SHELLA MAE D. TABIA BAC Secretariat  Concurred: NOLL. GERONA, Ph.D. BAC Chairperson  AURELIO D/ESMEDIANA, JR., D.R. Dev. Vice BAC Chair					D.R. Dev.	DINGRA	AS E. BALBON BAC Member	A, DDM-LG	A	AA P. LOCARA BAC Membe	,	JINF	XY D. PEREZ, Ph.D. BAC Member		
JO ANI  Date Prepared	N O. SORSANO, CPA Accountant II	Recomm	mending A <sub>l</sub>	engr. REX D. DIA: Campus Administr	,		JØHNNY B. DO President for Ad			Approved:  NORDY D. SIASON, JR., Ed.D., CESO VI SUC President II					



### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discording} \mbox{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \mbox{/} \underline{iscofdle@gmail.com} \mbox{/} \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

END-USER/UNIT: Productive Enterprise and Resource Generation Office

Fund Source: Fund 161

TOTAL BUDGET:

Category: Animal/Zoological Supplies (Welfare & Goods)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Ouantitu	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI'	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost BUI	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Feeds				586,642.88	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	*
																		1
																		1
																		1

586,642.88

NOTE:	Technical Specifications for each Item/Project beir	ng proposed shall be submitted as	part of the PPMP
Prepare	d by:	Approved by	:
	SHELLA MAE D. TABIA		ENGR. REX D. DIAZ, DIT
	BAC Secretariat		Campus Administrator

### Republic of the Philippines

### ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

END-USER/UNIT: Productive Enterprise and Resource Generation Office

**BAC Secretariat** 

Fund Source: Fund 161 Category: Others

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Ouantity	Unit	Unit ESTIMATED Mode of SCHEDULE/MILESTONE OF ACTIVITIES													
		Measure	e Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
	OTHER GENERAL SERVICES																	i I
	Other General Services/Job Orders				316,800.00													

Campus Administrator

TOTAL BU	JDGET:	316,800.00
NOTE:	Technical Specifications for each Item/Project being proposed shall be s	submitted as part of the PPMP
Prepare	d by:	Approved by:
	SHELLA MAE D. TARIA	ENGR REX D. DIAZ DIT

# **ISUFST**

# Republic of the Philippines

# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <a href="mailto:iscofdingle@yahoo.com">iscofdle@gmail.com</a> / <a href="mailto:dingle@iscof.edu.ph">dingle@iscof.edu.ph</a>

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



# ANNUAL PROCUREMENT PLAN - FY 2024 FUND 101

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (I	PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement		Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
				MAIN	TENANCE A	ND OTHER (	<b>OPERATING</b>	<b>EXPENSES</b>	(MOOE)				
<b>TRAVELING</b>	EXPENSES												
5-02-01-010-00	Traveling Expenses	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	74,000.00	74,000.00		Various Traveling Expenses
TRAINING A	AND CAPACITY BUILDIN	<b>G</b> EXPENSE	ES .										
	Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	74,000.00	74,000.00		Attendance to Trainings/Workshops/Forum/F ora/Capacity Building
<b>OFFICE SUP</b>	PPLIES EXPENSES												
	Procurement of Common-Use Office Supplies, Materials & Devices available at PS-DBM	GASS / Higher Ed. / Units	No	NP-53.5 Agency-to- Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	235,546.70	235,546.70		Various Common-Use Supplies & Devices available at PS-DBM
	Procurement of Common-Use Office Supplies, Materials & Devices not available at PS- DBM	GASS / Higher Ed. / Units	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	509,453.30	509,453.30		Various Common-Use Supplies & Devices available at PS-DBM
FUEL, OIL A	AND LUBRICANTS EXPE	NSES											
	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	GASS / Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	122,000.00	122,000.00		Diesel/Gasoline Fuel, Oil and Lubricants
SEMI-EXPEN	DABLE FURNITURE, FI	XTURES AN	D BOOK	S EXPENSES									
5-02-03-220-00	Procurement of Semi- Expendable Furnitures & Fixtures	GASS / Higher Ed. / Units	No	Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	1,015,000.00	1,015,000.00		Various Semi-Expendable Furnitures & Fixtures
<b>OTHER SUP</b>	PLIES AND MATERIALS	<b>EXPENSES</b>											
	Procurement of Other Supplies and Materials not available at PS-DBM	GASS / Higher Ed. / Units	No	Shopping	April 2024	April 2024	May 2024	May 2024	GoP	206,000.00	206,000.00		Various Other Supplies & Materials not available at PS- DBM
UTILITY EX	PENSES	•									·		,



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



# ANNUAL PROCUREMENT PLAN - FY 2024 FUND 101

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each Pi	ocurement A	ctivity	Source	Estim	nated Budget (F	PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
5-02-04-010-00	Water Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	753,000.00	753,000.00		Water Expenses for College use.
5-02-04-020-00	Electricty Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,146,000.00	1,146,000.00		Electricity Expenses for College use.
TELEPHONE	E EXPENSES												
	Telephone Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Telephone Expenses for College Use.
INTERNET S	SUBSCRIPTION EXPENS	ES											
	Internet Subscription Expenses	GASS / Higher Ed. / Units	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	61,000.00	61,000.00		Internet Subscription Expenses for College Use.
OTHER GEN	NERAL SERVICES	•											
	Other General Services/Job Orders	GASS/ RGO	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	619,000.00	619,000.00		To furnish the college the competent services base on their expertise
REPAIR AND	D MAINTENANCE - SCH	OOL BUILD	INGS										
	Repair and Maintenance of School Buildings/College Facilities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	668,000.00	668,000.00		Repair and maintenance of college facilities
REPRESENT	TATION EXPENSES												
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Various Supplies, Materials used for graduation, meetings and other related activities
SUBSCRIPTI	ION EXPENSES	ļ	1										1

# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



# **ANNUAL PROCUREMENT PLAN - FY 2024 FUND 101**

Project	End-User	an Early Procure ment	Procurement	Advertisemen t/Posting of	Submission/O	Notice of	Contract	of Funds	Total	MOOE	CO	(brief description of
		Activity? (Yes/No)		IB/REI	pening of Bids	Award	Signing					Project)
ubscription of ournals/Newspaper/Online atabases, Electronic and igital Resources (AV aterials)	GASS / Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	54,000.00	54,000.00		Journals/Online Sources needed by all College Department
		NSES										
rocurement of CoVID-19 elated Supplies and aterials	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		Various CoVID-19 Related Supplies and Materials
					CAPITAI	OUTLAY						
AND EQUIPMENT OUT	LAY											
rocurement of Office quipment	Library	No	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	580,000.00		580,000.00	Various Office Equipment
urchase of Information and ommunication Technology quipment	Library	No	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,020,000.00		, ,	Various Information and Communication Technology Equipment
l			GRAND TOTAL	Ĺ					7,481,000.00	5,881,000.00	1,600,000.00	
ro el al ro qu	gital Resources (AV terials)  ENANCE AND OPERA occurement of CoVID-19 lated Supplies and terials  ND EQUIPMENT OUT occurement of Office uipment richase of Information and mmunication Technology	ENANCE AND OPERATING EXPEROURMENT OUTLAY  DOCUMENT OF OFFICE UPPERS  DESCRIPTION OF OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  DOCUMENT OUTLAY  Library   REMANCE AND OPERATING EXPENSES  Docurement of CoVID-19 GASS / Higher Ed. / Units  ND EQUIPMENT OUTLAY  Docurement of Office Library No uipment  richase of Information and mmunication Technology uipment	ENANCE AND OPERATING EXPENSES  DECUREMENT OUTLAY  D	ENANCE AND OPERATING EXPENSES  Decurement of CoVID-19 GASS / No Small Value Procurement deterials  ND EQUIPMENT OUTLAY  Decurement of Office Units  No Competitive Bidding January 2024 Decurement Dec	ENANCE AND OPERATING EXPENSES  DECUREMENT OUTLAY  D	ENANCE AND OPERATING EXPENSES  Decurement of CoVID-19   GASS / Higher Ed. / Units   Procurement   As Needed   As N	ENANCE AND OPERATING EXPENSES  Decurement of CoVID-19 GASS / No Small Value Procurement Units	ENANCE AND OPERATING EXPENSES  Decurement of CoVID-19 GASS / No Higher Ed. / Units	FENANCE AND OPERATING EXPENSES  Courement of CoVID-19   GASS / Higher Ed. / Units   No   Procurement   As Needed   ENANCE AND OPERATING EXPENSES  Courement of CoVID-19 lated Supplies and terials  No EQUIPMENT OUTLAY  Courement of Office uipment  Chase of Information and munication Technology uipment  CRAND TOTAL  CRAND TOTAL  As Needed As	ENANCE AND OPERATING EXPENSES  Decurement of CoVID-19 lated Supplies and terials  No Small Value Procurement Units  CAPITAL OUTLAY  Decurement of Office Unipment  Tendase of Information and munication Technology uipment  GRAND TOTAL  GRAND TOTAL  Small Value Procurement As Needed As Ne		

SHELLA MAE D. TABIA

**BAC Secretariat** 

Concurred:

NOLI L. GERONA, Ph.D.

**BAC Chairperson** 

Certified Funds/Available:

JO ANN 6. SORSANO, CPA

Accountant II

AURELIO D. ESMEDIANA, JR., D.R. Dev.

Vice BAC Chair

Recommending Approval:

ENGR. REX D. DIAZ, DIT Campus Administrator

Vice President for Adminitrative Affairs

DINGRAS E. BALBONA, DDM-LG

**BAC Member** 

ALMA P. LOCARA, Ed.D.

**BAC Member** 

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI

JINKY D. PEREZ, Ph.D.

**BAC Member** 

SUC President II

Date Prepared: 10/23/2023



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: **Traveling & Training Expenses** *Projects, Programs and Activities (PAPs)* 

NOTE:

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-01-010-00	TRAVELING EXPENSES																	
	Traveling Expenses				74,000.00	Small Value Proc.												
	Total				74,000.00													
5-02-02-010-00	TRAINING AND CAPACITY BUILDING EXPENSES																	
	Attendance to Trainings/Workshops/Forum/Fora/Capacity Building				74,000.00	Small Value Proc.												
	Total				74,000.00													

Prepared by:		Approved by:	
	SHELLA MAE D. TABIA		H J' ENGR. REX D. BIAZ, DIT
_	BAC Secretariat		Campus Administrator

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textit{Dingle, Iloilo} \mid \textit{Email:} \ \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Office Supplies

CODE	GENERAL DESCRIPTION	Unit	0	Unit	<b>ESTIMATED</b>	Mode of												
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010-00	Common-Use Office Supplies, Materials &				235,546.70	NP-53.5 Agency-	*			*			*					
	Devices available at PS-DBM (APP-CSE 2024)					to-Agency												
	Acetate (0.075mm,gauge #3)	roll	1	1,331.62	1,331.62	Shopping	1											
	Ballpen (black)	piece	65	12.00	780.00	Shopping	65											
	Ballpen (blue)	piece	51	6.00	306.00	Shopping	51											
	Board paper (10's, long)	pack	45	37.20	1,674.00	Shopping	45											
	Board paper (10's, short)	pack	35	32.40	1,134.00	Shopping	35											
	Bond paper (sub. 20, A4)	ream	95	229.20	21,774.00	Shopping	95											
	Bond paper (sub. 20, Long)	ream	230	258.00	59,340.00	Shopping	230											
	Bond paper (sub. 20, Short)	ream	40	220.80	8,832.00	Shopping	40											
	Brown envelope (A4)	piece	150	3.79	568.08	Shopping	150											
	Brown envelope (long)	piece	180	4.16	748.22	Shopping	180											
	Calculator, (compact, 12 digits)	piece	4	333.60	1,334.40	Shopping	4											
	Certificate holder (A4)	piece	20	180.00	3,600.00	Shopping	20											
	Certificate holder (short)	piece	10	162.00	1,620.00	Shopping	10											
	Clearbook, (20 pockets, A4)	piece	5	45.60	228.00	Shopping	5											
	Clip (backfold, metal: 50mm)	piece	75	7.20	540.00	Shopping	75											
	Clip (backfold,metal: 19mm	box	25	18.00	450.00	Shopping	25											
	Clip (backfold,metal: 25mm)	box	25	26.40	660.00	Shopping	25											
	Clip (backfold,metal: 32mm)	box	25	36.00	900.00	Shopping	25											
	Cork Board, 2ftx3ft	piece	1	3,000.00	3,000.00	Shopping	1											
	Correction tape	piece	75	19.20	1,440.00	Shopping	75											
	Cutter (big, heavy duty)	piece	2	48.00	96.00	Shopping	2											
	Data Man File	piece	200	106.80	21,360.00	Shopping	200											
	Dating and Stamping Machine	piece	3	333.60	1,000.80	Shopping	3											
	Document tray organizer (2 layer)	piece	6	400.80	2,404.80	Shopping	6											
	Eraser (rubber, good quality)	piece	3	18.00	54.00	Shopping	3											
	Expanded folder (long)	piece	700	12.00	8,400.00	Shopping	700											
	Fastener (metal,70mm)	box	30	51.60	1,548.00	Shopping	30											
	Fastener (plastic)	box	10	39.60	396.00	Shopping	10											
	Glue (all purpose, 130 grams)	jar	15	55.20	828.00	Shopping	15											



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textit{Dingle, Iloilo} \mid \textit{Email:} \ \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Office Supplies

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of	e of SCHEDULE/MILESTONE OF ACTIVITIES											
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Glue (pencil style)	tube	1	18.00	18.00	Shopping	1											
	Glue (super glue)	tube	4	92.40	369.60	Shopping	4											
	Glue gun (big, heavy duty)	tube	3	333.60	1,000.80	Shopping	3											1
	Glue gun (small, heavy duty)	tube	3	220.80	662.40	Shopping	3											
	Glue stick (big)	tube	25	7.20	180.00	Shopping	25											
	Glue stick (small)	piece	5	2.40	12.00	Shopping	5											
	Highlighter pen (assorted colors)	piece	27	14.40	388.80	Shopping	27											Ì
	Index Tab (self-adhesive,transparent)	box	5	112.80	564.00	Shopping	5											
	Inkjet paper (matte, 145 gsm, A4)	pack	20	67.20	1,344.00	Shopping	20											
	Ink, Refill, Epson 003, black	bottle	54	520.67	28,116.18	Shopping	54											
	Ink, Refill, Epson 003, cyan	bottle	28	584.43	16,364.04	Shopping	28											1
	Ink, Refill, Epson 003, magenta	bottle	28	584.43	16,364.04	Shopping	28											
	Ink, Refill, Epson 003, yellow	bottle	28	584.43	16,364.04	Shopping	28											
	Ink, Refill, Canon Pixma 790, black	bottle	11	593.00	6,523.00	Shopping	11											1
	Ink, Refill, Canon Pixma 790, cyan	bottle	9	593.00	5,337.00	Shopping	9											
	Ink, Refill, Canon Pixma 790, magenta	bottle	6	593.00	3,558.00	Shopping	6											
	Ink, Refill, Canon Pixma 790, yellow	bottle	6	593.00	3,558.00	Shopping	6											Ī
	Long range stapler	piece	2	307.20	614.40	Shopping	2											
	Mimeographing Paper, short	ream	15	210.00	3,150.00	Shopping	15											1
	Mimeographing Paper, long	ream	20	230.00	4,600.00	Shopping	20											
	Note Pad (stick on, 50mm x 76mm ) 2x3	pad	31	16.80	520.80	Shopping	31											
	Note Pad (stick on, 76mm x 100mm) 3x4	pad	15	33.60	504.00	Shopping	15											
	Note Pad (stick on, 76mm x 76mm) 3x3	pad	5	21.60	108.00	Shopping	5											
	Paper Clip (32mm min)	box	33	12.00	396.00	Shopping	33											
	Paper Clip (50mm min)	box	29	26.40	765.60	Shopping	29											
	Pencil (lead, w/ eraser)	box	1	112.80	112.80	Shopping	1											
	Permanent Marker (broad, black, refillable)	box	2	13.20	26.40	Shopping	2											
	Permanent Marker (fine, black, refillable)	piece	18	13.20	237.60	Shopping	18											
	Photo frame (A4)	piece	5	134.40	672.00	Shopping	5											
	Photo paper (glossy)	pack	12	67.20	806.40	Shopping	12											
	Photo paper (matte)	pack	12	67.20	806.40	Shopping	12											



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textit{Dingle, Iloilo} \mid \textit{Email:} \ \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Office Supplies

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of	e of SCHEDULE/MILESTONE OF ACTIVITIES											
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Puncher (heavy duty, 2 hole guide)	piece	1	374.40	374.40	Shopping	1											
	Push Pins	box	1	200.00	200.00	Shopping	1											
	Record Book (300 leaves)	piece	12	88.80	1,065.60	Shopping	12											
	Ring binder (½")	piece	15	13.20	198.00	Shopping	15											
	Ring binder (¾")	piece	15	24.00	360.00	Shopping	15											
	Ring binder (1")	piece	15	39.60	594.00	Shopping	15											
	Ring binder (1½")	piece	15	55.20	828.00	Shopping	15											
	Ring binder (2")	piece	15	58.80	882.00	Shopping	15											
	Rubber Band (70mm, #18)	box	3	194.40	583.20	Shopping	3											
	Ruler (plastic, 12")	piece	4	4.80	19.20	Shopping	4											
	Sign pen (0.4, black)	piece	29	24.00	819.00	Shopping	29											
	Sign pen (0.4, blue)	piece	26	24.00	624.00	Shopping	26											
	Sign pen (1.0, black)	piece	20	94.80	1,896.00	Shopping	20											
	Sign pen (1.0, blue)	piece	20	94.80	1,896.00	Shopping	20											
	Sign pen (black, 0.5mm)	piece	20	24.00	480.00	Shopping	20											
	Sign pen (blue, 0.5mm)	piece	20	24.00	480.00	Shopping	20											
	Sign pen (red, 0.5mm)	piece	4	24.00	96.00	Shopping	4											
	Sign pen (black, 0.7mm)	piece	50	30.00	1,500.00	Shopping	50											
	Sign Pen (black, 0.4, refill)	piece	40	35.00	1,400.00	Shopping	40											
	Special paper (short, 20's)	pack	5	46.80	234.00	Shopping	5											
	Stamp Pad Felt (60mm x 100mm)	piece	8	51.60	412.80	Shopping	8											
	Stamp Pad Ink (50ml,Purple/Violet)	bottle	4	18.00	72.00	Shopping	4											
	Staple Remover (Plier-Type)	piece	8	63.60	508.80	Shopping	8											
	Staple Wire (#35)	box	17	46.80	795.60	Shopping	17											
	Stapler (#35)	piece	15	106.80	1,602.00	Shopping	15											
	Sticker paper (matte)	pack	11	60.00	660.00	Shopping	11											
	Styrofoam	piece	10	30.00	300.00	Shopping	10											
	Tape (masking, width:24mm)	pack	16	15.60	249.60	Shopping	16											
	Tape (double-sided, 24mm)	roll	20	26.40	528.00	Shopping	20											
	Tape (duct tape)	roll	10	72.00	720.00	Shopping	10											
	Tape (masking, width: 48mm)	roll	9	30.00	270.00	Shopping	9											



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textit{Dingle, Iloilo} \mid \textit{Email:} \ \underline{iscofdingle@yahoo.com} \ / \ \underline{iscofdle@gmail.com} \ / \ \underline{dingle@iscof.edu.ph}$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Office Supplies

CODE	GENERAL DESCRIPTION	Unit	O	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Tape (packaging, width: 48mm)	roll	9	39.60	356.40	Shopping	9											
	Tape (transparent, width: 24mm)	roll	42	24.00	1,008.00	Shopping	42											
	Tape (transparent, width: 48mm)	roll	14	39.60	554.40	Shopping	14											
	Tape Dispenser	roll	11	210.00	2,310.00	Shopping	11											
	Whiteboard pen (black, refillable)	piece	24	28.80	691.20	Shopping	24											
	Self Stamp Ink, Refill, black	bottle	10	50.00	500.00	Shopping	10											
	Self Stamp Ink, Refill, violet	bottle	10	50.00	500.00	Shopping	10											
	Sharp Toner, MX 237FT	cart	7	10,000.00	70,000.00	Shopping	7											
	2 Ring Binder Folder, H-9, W-15, blue	piece	150	500.00	75,000.00	Shopping	150											
	Official Receipts	pad	100	100.00	10,000.00	Shopping	100											
	Checkbook	pad	10	600.00	6,000.00	Shopping	10											
	Ink, Copier	box	2	2,500.00	5,000.00	Shopping	2											
	Master, Copy Printer, DX2430	roll	2	2,000.00	4,000.00	Shopping	2											
	Ink, Copy Printer, DX2430	bottle	2	3,000.00	6,000.00	Shopping	2											
	ICT Supplies																	
	Computer Repair Tools	set	2	4,435.20	8,870.40	Shopping	2											
	CMOS Battery	рс	2	93.34	186.68	Shopping	2											
	Extension Chord, 3 outlets/3 gang	рс	3	300.00	900.00	Shopping	3											
	External Hard Drive (1 TB, 2.5 HDD, USB 3.0)	рс	2	3,594.00	7,188.00	Shopping	2											
	Flash Drive, 2GB	рс	3	298.80	896.40	Shopping	3											
	Flash Drive, 16GB	рс	3	586.80	1,760.40	Shopping	3											
	External Hard Drive (1 TB, shockproof)	рс	1	5,787.00	5,787.00	Shopping	1											
	Flash Drive (1 TB, shockproof)	рс	2	672.00	1,344.00	Shopping	2											
	UTP Cable, CAT 6	box	2	4,435.20	8,870.40	Shopping	2											
	Wireles Access Point (Internet Routers/Connection)	unit	2	2,956.80	5,913.60	Shopping	2											
	Hub/Switches	unit	2	936.00	1,872.00	Shopping	2											
	Mouse, wireless	рс	4	546.00	2,184.00	Shopping	4											
	Mousepad	рс	4	180.00	720.00	Shopping	4											



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Office Supplies

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Ouantity	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI'	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec

TOTAL BUDGET: 745,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Approved by:

SHELLA MAE D. TABIA

**BAC Secretariat** 

ENGR. RÉX D. DÍAZ, DIT

Campus Administrator



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Fuel, Oil & Lubricants

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Ouantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-03-090-00	Diesel Fuel	liter	1120	70.00	78,400.00	Small Value Proc.	120	100	120	120	100	100	100	120	120	120		
	Gasoline	liter	250	75.00	18,750.00	Small Value Proc.	25	25	25	25	25	25	25	25	25	25		
	Oils and Lubricants				24,850.00	Small Value Proc.												

		measare			DOD CE !	1 1 ocui cilicile	Juli	I CD	Mai	API	may	Juli	July	Aug	Jept	OCL	1101	Dec
5-02-03-090-00	Diesel Fuel	liter	1120	70.00	78,400.00	Small Value Proc.	120	100	120	120	100	100	100	120	120	120		
	Gasoline	liter	250	75.00	18,750.00	Small Value Proc.	25	25	25	25	25	25	25	25	25	25		
	Oils and Lubricants				24,850.00	Small Value Proc.												
TOTAL BUDGET:				:	122,000.00	:												

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Approved by:

SHELLA MAE D. TABIA

**BAC Secretariat** 

Campus Administrator



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textit{Dingle, Iloilo} \mid \textit{Email:} \\ \underline{iscofdingle@yahoo.com} / \\ \underline{iscofdle@gmail.com} / \\ \underline{dingle@iscof.edu.ph} \\$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Semi-Expendable Furniture and Fixtures

CODE	GENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-03-220-00				17,740.80	35,481.60	Small Value Proc.	2											
	adjustable shelf (steel, 4 layers)	unit	2	/														
	computer table	unit	2	4,435.20	,	Small Value Proc.	2											
	Guest chair	unit	2	4,435.20	8,870.40	Small Value Proc.	2											
	office chair	unit	1	7,392.00	7,392.00	Small Value Proc.	1											
	office table	unit	1	14,784.00	14,784.00	Small Value Proc.	1											
	Office sofa (2-4 seater)	unit	2	23,385.60	46,771.20	Small Value Proc.	2											
	side table, wood w/ drawer	unit	1	3,360.00	3,360.00	Small Value Proc.	1											
	steel cabinet (4 drawers)	unit	3	13,305.60	38,976.00	Small Value Proc.	3											
	swivel chair	unit	4	6,720.00	26,880.00	Small Value Proc.	4											
	Airconditioner, split type, inverter, 2.0HP	unit	1	49,000.00	49,000.00	Small Value Proc.	1											
	Industrial Fan	unit	10	25,000.00	250,000.00	Small Value Proc.	10											
	Iris Chair, Bronze	unit	120	2,480.00	297,600.00	Small Value Proc.	120											



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

 $\label{eq:discond} \textit{Dingle, Iloilo} \mid \textit{Email:} \\ \underline{iscofdingle@yahoo.com} / \\ \underline{iscofdle@gmail.com} / \\ \underline{dingle@iscof.edu.ph} \\$ 

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Semi-Expendable Furniture and Fixtures

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	<b>ESTIMATED</b>	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Puch Cart Trolley, platform, 300kg cap.	unit	1	14,000.00	14,000.00	Small Value Proc.	1											
	Push Cart, 1" Pipe, 6" solid tire, 80kg cap	unit	1	7,014.40	7,014.40	Small Value Proc.	1											
	Steel Cabinet, open, 5 layers	unit	2	20,000.00	40,000.00	Small Value Proc.	2											
	Steel Cabinet with swing out glass door	unit	2	19,000.00	38,000.00	Small Value Proc.	2											
	Side Coffee Table with drawers	unit	1	13,000.00	13,000.00	Small Value Proc.	1											
	High Table with 4 stools, Weight: 24 kg, Material: Metal, Seat features - Footrest Length: 100 cm, Width: 60 cm, Height: 67 cm, Colour: Black	set	1	30,000.00	30,000.00	Small Value Proc.	1											
	A Modern Contemporary dining set made from metal with glass top chairs upholstered with PU leather, Size: Table L160xW90xH75 cm Chair L50.5xW54.5xH76.50xSH47.5 cm Color: Black/Glass Top	unit	1	49,000.00	49,000.00	Small Value Proc.	1											
	High-back Leatherette Executive Chair, black, Tilt Lock Mechanism (can be locked at 90°) • 360° swivel •Chrome Base • Weight Capacity: 150kg	unit	2	18,000.00	36,000.00	Small Value Proc.	2											



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE

Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Semi-Expendable Furniture and Fixtures

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	ΓIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
					<u> </u>													

TOTAL BUDGET:			1,015,000.00	=						

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Approved by:

SHELLA MAE D. TABIA

**BAC Secretariat** 

ENGR. REX D. DIAZ, DIT

Campus Administrator

# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

## OFFICE OF BIDS AND AWARDS COMMITTEE





 $\label{eq:discontinuity} \textbf{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \textit{/ } \underline{iscofdle@gmail.com} \textit{/ } \underline{dingle@iscof.edu.ph}$ Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 **FUND 101**

Category: Janitorial Supplies / Other Supplies & Materials Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	IEDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-03-990-00	JANITORIAL SUPPLIES																	
	Air Freshener (aerosol)	bottle	40	310.80	12,432.00	1100.	40											
	Alcohol (Ethyl, 1 Gallon)	gallon	21	318.00	6,678.00	1100.	21											
	Alcohol (Ethyl, 500 mL)	bottle	2	114.00	228.00	Small Value Proc.	2											
	Bath Soap	piece	9	32.30	290.73	Small Value Proc.	9											
	Bathroom Deodorizer	piece	48	66.00	3,168.00	Small Value Proc.	48											
	Bleaching Agent	gallon	21	276.00	5,796.00	Small Value Proc.	21											
	Broom (broomstick)	piece	10	90.00	900.00	Small Value Proc.	10											
	Broom (soft broom)	piece	15	222.00	3,330.00	Small Value Proc.	15											
	Cloth Duster	piece	15	228.00	3,420.00	Small Value Proc.	15											
	Detergent Powder (1kg)	pack	27	187.20	5,054.40	Small Value Proc.	27											
	Dipper (big, plastic)	piece	10	66.00	660.00	Small Value Proc.	10											
	Dishwashing Liquid	bottle	43	114.00	4,902.00	Small Value Proc.	43											
	Disinfectant Spray	bottle	39	342.00	13,338.00	Small Value Proc.	39											
	Doormat (cloth)	piece	9	78.00	702.00	1100.	9											
	Doormat (ruber)	piece	9	162.00	1,458.00	1100.	9											
	Dust Pan	piece	11	72.00	792.00	Small Value Proc.	11											

# ISUFST

# Republic of the Philippines

# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

## OFFICE OF BIDS AND AWARDS COMMITTEE



Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Janitorial Supplies / Other Supplies & Materials Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Glass cleaner	bottle	21	150.00	3,150.00	Small Value Proc.	21											
	Hand Soap (liquid/gel, 500 ml)	bottle	36	174.00	6,264.00	Small Value Proc.	36											
	Hand Towel	piece	17	54.00	918.00	1100.	17											
	Furniture Cleaner	bottle	14	150.00	2,100.00	1100.	14											
	Insect spray	bottle	15	210.00	3,150.00	Small Value Proc.	15											
	Muriatic Acid	gallon	14	456.00	6,384.00	1100.	14											
	Tissue Paper (2 ply)	roll	218	14.40	3,139.20	Small Value Proc.	218											
	Toilet bowl cleaner	bottle	36	186.00	6,696.00	Small Value Proc.	36											
	Toilet brush	piece	6	108.00	648.00	Small Value Proc.	6											
	Toilet pump	piece	5	93.51	467.54	Small Value Proc.	5											
	Tornado Mop	piece	7	838.80	5,871.60	Small Value Proc.	7											
	Trashbag, XXL	piece	1000	12.00	12,000.00	Small Value Proc.	1000											
	Trashbag, black, 940mmx1016mm	pack	20	105.60	2,112.00	Small Value Proc.	20											
	Wastebasket, non-rigid plastic (Medium)	piece	7	216.00	1,512.00	Small Value Proc.	7											
	Total				117,561.47													
F 02 02 000 00	OTHER CHERTIES AND MATERIALS																	
5-02-03-990-00	OTHER SUPPLIES AND MATERIALS					Small Value												
	Battery (AA, 3pcs/pack)	pack	56	87.73	4,912.78	Proc.	56											

# ISUFST

# Republic of the Philippines

# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

## OFFICE OF BIDS AND AWARDS COMMITTEE



Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024 FUND 101

Category: Janitorial Supplies / Other Supplies & Materials Projects, Programs and Activities (PAPs)

Prepared by:

CODE	CENERAL DESCRIPTION	Unit	0	Unit	ESTIMATED	Mode of				SCF	IEDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Battery (AAA, 3 pcs/pack)	pack	56	130.23	7,293.01	Small Value Proc.	56											
	Battery (AAA, rechargeable)	pc	20	98.00	1,960.00	Small Value Proc.	20											
	Battery Charger (compatible to AA, AAA)	рс	2	750.00	1,500.00	Small Value Proc.	2											
	Wall clock	piece	3	408.00	1,224.00	Small Value Proc.	3											
	Singer Oil (for Shredder)	bot	10	70.00	700.00	Small Value Proc.	10											
	Total				17,589.79													
5-02-03-990-00	KITCHEN/HOUSEKEEPING SUPPLIES AND MATER	RIALS																
3 62 63 776 66	Kitchen Utensils				50,000.00	Small Value Proc.												
	Christmas Decors and Materials				20,098.74	Small Value Proc.											*	
	Small Pots	piece	15	50.00	750.00	Small Value Proc.	15											
	Total				70,848.74	-												
I																		

TOTAL	BUDGET:	206,000.00
NOTE:	Technical Specifications for each Item/Project being proposed shall be submitted as part of the PP	мр

Approved by:

SHELLA MAE D. TABIA

BAC Secretariat

ENGR. REX D. DIAZ, DIT

Campus Administrator



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Utilities

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	ΓIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-04-010-00	WATER EXPENSES																	
	Water Expenses				753,000.00	Direct Contracting	*	*	*	*	*	*	*	*	*	*	*	*
	Total				753,000.00													
5-02-04-020-00	ELECTRICTY EXPENSES																	
	Electricty Expenses				1,146,000.00	Direct Contracting	*	*	*	*	*	*	*	*	*	*	*	*
	Total			•	1,146,000.00		·											

Prepared by:		Approved by:	
	SHELLA MAE D. TABIA		ENGR. REX D. BIAZ, DIT
_	BAC Secretariat	_	Campus Administrator

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Telephone, Internet Subscription and Other General Services

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of												
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-05-020-00	TELEPHONE EXPENSES																	'
	Telephone Expenses				25,000.00	Direct Contracting	*	*	*	*	*	*	*	*	*	*	*	*
	Tot	al			25,000.00													
5-02-05-030-00	INTERNET SUBSCRIPTION EXPENSES																	
	Internet Subscription Expenses				61,000.00	Direct Contracting	*	*	*	*	*	*	*	*	*	*	*	*
	Tot	al			61,000.00													
5-02-12-990-00	OTHER GENERAL SERVICES																	
	Other General Services/Job Orders				619,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	*
	Tot	al			619,000.00													
																		1

Prepared by:		Approved by:	
	SHELLA MAE D. TABIA		ENGR. REX D. BIAZ, DIT
_	BAC Secretariat		Campus Administrator

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Repair and Maintenance - School Buildings

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-13-040-02	REPAIR AND MAINTENANCE OF BUILDINGS AND OT	HERS STRUCT	URES															
	Repair and Maintenance of School Buildings/College Facilities				668,000.00													
												•						

TOTAL BUDGET:	668,000.00
NOTE: Technical Specifications for each Item/Project being proposed shall	be submitted as part of the PPMP
Prepared by:	Approved by:
SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT
BAC Secretariat	Campus Administrator



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Representation & Subscription Expenses

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	ACTIVI	ΓIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-02-99-070-00	REPRESENTATION EXPENSES																	1
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities				119,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	*
	Total				119,000.00													
5-02-99-070-00	SUBSCRIPTION EXPENSES																	
	Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials)				54,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	*
	Total				54,000.00													

Prepared by:		Approved by:	
	SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT	
_	BAC Secretariat	Campus Administrator	

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

# ISUFST

# Republic of the Philippines

# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Dingle, Iloilo | Email: <u>iscofdingle@yahoo.com</u> / <u>iscofdle@gmail.com</u> / <u>dingle@iscof.edu.ph</u>

Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995

CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
FUND 101

Category: Other Maintenance and Operating Expenses

Projects, Programs and Activities (PAPs)

TOTAL BUDGET:

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES											
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
5-02-03-010-00	CoVID-19 RELATED SUPPLIES AND MATERIALS																	ł
	Alcohol, ethyl, 60ml, spray	bottle	150	40.25	6,037.50	Small Value Proc.	150											
	Facemask	box	170	100.00	17,000.00	Small Value Proc.	170											
	Vitamins with Minerals/Zinc	piece	4500	14.00	63,000.00	Small Value Proc.	4500											
	Neozep	piece	3000	9.00	27,000.00	Small Value Proc.	3000											
	Paracetamol	piece	3000	7.00	21,000.00	Small Value Proc.	3000											
	Medicine Pouch, transparent, with zipper	piece	150	100.00	15,000.00	Small Value Proc.	150											
	Menthor/Eucalyptus Oil, roll-on	piece	150	150.00	22,500.00	Small Value Proc.	150											
	Alcohol, ethyl	gallon	25	425.00	10,622.50	Small Value Proc.	25											
	Handwash	bottle	22	120.00	2,640.00	Small Value Proc.	22				·				·			
	Disinfectant Spray	can	20	700.00	14,000.00	Small Value Proc.	20				·				·			
	Bleaching Agent	liter	20	60.00	1,200.00	Small Value Proc.	20											

200,000.00

NOTE:	Technical Specifications for each Item/Project being proposed shall be sul	bmitted as part of the PPMP
Prepare	ed by:	Approved by:
	SHELLA MAE D. TABIA	ENGR: REX D. DIAZ, DIT

SHELLA MAE D. TABIA

BAC Secretariat

ENGR! RÉX D. DÍAZ, DIT

Campus Administrator



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: Office Equipment

Projects, Programs and Activities (PAPs)

**BAC Secretariat** 

CODE	GENERAL DESCRIPTION	Unit	Ouantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-06-04-050-02	Airconditioner, floor-mounter, 4.0HP	unit	5	100,000.00	500,000.00	Competitive Bidding	5											
	Photocopier	unit	1	80,000.00	80,000.00	Competitive Bidding	1											

Campus Administrator

TOTAL BUDGET:	580,000.00
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted	ed as part of the PPMP
Prepared by:	Approved by:
SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT

# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

# OFFICE OF BIDS AND AWARDS COMMITTEE



Website: <u>iscof.edu.ph</u> | Contact No: (033) 337-1591 / (+63) 9488865995



# CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

**FUND 101** 

Category: ICT Equipment

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	<b>ACTIVI</b>	TIES			
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5-06-04-050-03	Desktop Computer (with complete accessories, 15, with genuine MS Office and OS)	unit	10	70,000.00	700,000.00	Competitive Bidding	10											
	Laptop (i7, with genuine MS Office and OS)	unit	1	80,000.00	80,000.00	Competitive Bidding	1											
	PVC ID Maker	unit	1	170,000.00	170,000.00	Competitive Bidding	1											
	CCTV, 8 channels, with installation	unit	1	70,000.00	70,000.00	Competitive Bidding	1											

TOTAL BUDGET:	1,020,000.00
NOTE: Technical Specifications for each Item/Project being proposed shall be subm	nitted as part of the PPMP
Prepared by:	Approved by:
SHELLA MAE D. TABIA	ENGR. REX D. DIAZ, DIT
BAC Secretariat	Campus Administrator