



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
 OFFICE OF BIDS AND AWARDS COMMITTEE

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 Website: isconf.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2024-02-03-00
FY 2024

Special Project


"BUILDING RESILIENCE IN DEVELOPING GOAT MULTIPLIER ENTERPRISE (BRIDGE)" - SPECIAL PROJECT FUNDED BY DA


Source of Funds	Procurement Program/Project	MOOE	CO	GRAND TOTAL
FUND 107	AGRICULTURAL AND MARINE SUPPLIES EXPENSES	57,175.00		57,175.00
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	190,325.00		190,325.00
	SEMI-EXPANDABLE SEMI-EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENT	54,971.46		54,971.46
	OTHER GENERAL SERVICES	40,000.00		40,000.00
	LIVESTOCKS		963,000.00	963,000.00
GRAND TOTAL		342,471.46	963,000.00	1,305,471.46

Prepared by:



SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:


DINGRAS E. BALBONA, DDM-LG
 BAC Chairperson



NOLI L. GERONA, Ph.D.
 BAC Vice Chair

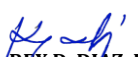

AURELIO D. ESMEDIANA, JR., Dr. Dev.
 BAC Member



ALMA P. LOCARA, Ed.D.
 BAC Member


JINKY D. PEREZ, Ph.D.
 BAC Member


Recommending Approval:


JO ANN O. SORSANO, CPA
 Accountant II


ENGR. REX D. DIAZ, DIT
 Campus Administrator


JOHNNY B. DOLON, Ed.D.
 Vice President for Administration and Finance

Approved:


NORDY D. STASON, JR., Ed.D., CESO VI
 SUC President II

Certified Funds/Available:

Date Prepared: 1/5/2024



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Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
5-02-03-100-00	Procurement of Assorted varieties of forage grasses planting materials (seeds, seedlings and slips or cuttings) and other agricultural supplies, tools and materials	College of Agriculture, RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Special Purpose Fund	57,175.00	57,175.00		Various Assorted varieties of forage grasses planting materials (seeds, seedlings and slips or cuttings) and other agricultural supplies, tools and materials
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES												
5-02-03-040-00	Procurement of Animal/Zoological Supplies and Materials	College of Agriculture, RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Special Purpose Fund	190,325.00	190,325.00		Various Animal/Zoological Supplies and Materials
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
SEMI-EXPENDABLE AGRICULTURAL AND FORESTRY EQUIPMENT												
5-02-03-210-04	Procurement of Semi-Expendable Agricultural Equipment	College of Agriculture, RGO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Special Purpose Fund	54,971.46	54,971.46		Various Semi-Expendable Agricultural Equipment
OTHER GENERAL SERVICES												
5-02-11-990-00	Hiring of Services for preparation of plans & other General Services/Job Orders	College of Agriculture, RGO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Special Purpose Fund	40,000.00	40,000.00		To furnish the college the competent services base on their expertise



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Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
BIOLOGICAL ASSETS OUTLAY												
LIVESTOCKS												
5-06-05-010-02	Purchase of Animal Stocks	College of Agriculture, RGO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Special Purpose Fund	963,000.00		963,000.00	Various Farm Animals
GRAND TOTAL W/ 10% INFLATION									1,305,471.46	342,471.46	963,000.00	
<p>Prepared by: SHELLA MAE D. TABIA BAC Secretariat</p> <p>Concurred: DINGRAS E. BALBONA, DDM-LG BAC Chairperson</p> <p style="margin-left: 150px;"> NOLI L. GERONA, Ph.D. Vice BAC Chair</p> <p style="margin-left: 300px;"> AURELIO D. ESMEDIANA, JR., D.R. Dev. BAC Member</p> <p style="margin-left: 500px;"> ALMA P. LOCARA, Ed.D. BAC Member</p> <p style="margin-left: 700px;"> JINKY D. PEREZ, Ph.D. BAC Member</p> <p>Certified Funds/Available: JO ANN O. SORSANO, CPA Accountant II</p> <p style="margin-left: 100px;">Recommending Approval: ENGR. REX D. DIAZ, DIT Campus Administrator</p> <p style="margin-left: 350px;"> JOHNNY B. DOLOR, Ed.D. Vice President for Administration and Finance</p> <p style="margin-left: 600px;">Approved: NORDY B. SIASON, JR., Ed.D., CESO VI SUC President II</p> <p>Date Prepared: 1/5/2024</p>												



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2024

Special Project

"BUILDING RESILIENCE IN DEVELOPING GOAT MULTIPLIER ENTERPRISE (BRIDGE)" - SPECIAL PROJECT FUNDED BY DA FUND 107

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)															
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES															
	<i>Agricultural Supplies and Materials</i>															
	Hand Gloves, large	1	140.00	Small Value Proc.	1											
	Hand Gloves, medium	1	110.00	Small Value Proc.	1											
	Pails, 2ltr cap.	5	1,000.00	Small Value Proc.	5											
	Plastic Drum	8	12,800.00	Small Value Proc.	8											
	Potting Bags, 6x8	1000	700.00	Small Value Proc.	1000											
	Potting Bags, 4x6	1000	400.00	Small Value Proc.	1000											
	Seedling Tray, 100holes	10	1,000.00	Small Value Proc.	10											
	Assorted varieties of forage grasses planting materials (seeds, seedlings and slips or cuttings)		30,000.00	Small Value Proc.												
	<i>Agricultural Tools and Materials</i>															
	Bolo	1	485.00	Small Value Proc.	1											
	Espading	1	400.00	Small Value Proc.	1											
	Rake	3	1,500.00	Small Value Proc.	3											
	Hole Digger	1	1,800.00	Small Value Proc.	1											
	Wheel Barrow	1	2,300.00	Small Value Proc.	1											
	Pick Mattocks	1	500.00	Small Value Proc.	1											
	Pruning Shears	1	400.00	Small Value Proc.	1											
	Trowels (Bolo with Trowel)	2	240.00	Small Value Proc.	2											
	Spade	2	1,300.00	Small Value Proc.	2											
	Hoe	1	1,700.00	Small Value Proc.	1											
	Hack Saw	1	400.00	Small Value Proc.	1											
	Sub-Total		57,175.00													
	ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES															
	<i>Feeds and Other Animal Supplies</i>															
	Concentrate	35	84,875.00	Small Value Proc.	35											
	Copra Meal	35	45,500.00	Small Value Proc.	35											
	Rice Bran (Tiki-Tiki)	5	5,000.00	Small Value Proc.	5											
	Molasses	1	1,000.00	Small Value Proc.	1											
	UMMB (Salt Block (red)	2	1,180.00	Small Value Proc.	2											
	UMMB (Salt Block (red)	2	1,790.00	Small Value Proc.	2											



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FY 2024

Special Project

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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Veterinary Products (drugs and supplies)															
	Assorted Drugs, Multi-Vitamins, Dewormer (injectable powder), hormone relaxant		29,000.00	Small Value Proc.												
	Materials, Tools and Devices															
	Tattoo Paint	1	500.00	Small Value Proc.	1											
	Tattoo Plier Set, Pliers measure 8-1/2" in length and have a total capacity of 4 or 5 digits or letter Various numbers fit right into the instrument High quality, sandblasted	1	3,000.00	Small Value Proc.	1											
	Egg Tagging Set, Livestock Eag Tag Marker Applicator 001100 tags for Sheep Goat Pig Identification Kit with 2 pcs Pins Pliers 230706	1	1,500.00	Small Value Proc.	1											
	Ear Tag Number, Livestock Ear Tags with Number Ear Tags (assorted colors - green, yellow, orange, red blue - 100pcs/color)	2	1,200.00	Small Value Proc.	2											
	Castration Holder, Castrator Plier Elastrator Tool Dock Tail with 100 Rings for Cattle Goat	1	480.00	Small Value Proc.	2											
	Hoof Trimmer	1	1,500.00	Small Value Proc.	1											
	Stainless Steel Pitcher, food grade (2 ltr. Cap.)	4	5,600.00	Small Value Proc.	4											
	Stainless Steel Bucket, food grade (5 ltr. Cap.)	2	3,400.00	Small Value Proc.	2											
	Stainless Steel Bucket, food grade (2 ltr. Cap.)	2	2,800.00	Small Value Proc.	2											
	Weighing Scale, Hanging Type, 50kg cap	1	2,000.00	Small Value Proc.	1											
	Sub-Total		190,325.00													
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES															
	SEMI-EXPENDABLE AGRICULTURAL, FISHERY AND FORESTRY EQUIPMENT															
	Dehorning Machine, Fast Heating Cattle Dehorner Bloodless Pistol-Type Cattle Dehorner Calves	1	5,000.00	Small Value Proc.	1											
	Milker Machine, 2L 1/2 Gal Electric Sheep Milking Machine Stainless Steel 2 Teats Goat Milker	1	4,300.00	Small Value Proc.	1											



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Milk Pasteurizer Machine, Set	1	22,500.00	Small Value Proc.	1											
	Forage Chopper	1	23,171.46	Small Value Proc.	1											
	Sub-Total		54,971.46													
	OTHER GENERAL SERVICES															
	Establishment of Forage and Pasture Area	one job	40,000.00	Small Value Proc.												
	Sub-Total		40,000.00													
	TOTAL MOOE		342,471.46													
	CAPITAL OUTLAY															
	BIOLOGICAL ASSETS OUTLAY															
	LIVESTOCKS															
	Goat, Buck (Purebred Anglo-Nubian Buck), * maturity/age: within 6-12 months * body weight: not less than 30kg	1	42,000.00	Small Value Proc.	1											
	Goat, Buck (Purebred Saanen Buck), * maturity/age: within 6-12 months * body weight: not less than 30 kg	1	41,000.00	Small Value Proc.	1											



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Goat, Doe (Purebred Anglo-Nubian Doe), * maturity/age: within 8-18 months * body weight: not less than 25 kg	10	450,000.00	Small Value Proc.	10											
	Goat, Doe (Purebred Saanen Doe), * maturity/age: within 8-18 months * body weight: not less than 25 kg	10	430,000.00	Small Value Proc.	10											
	Other Requirements: * Stocks must be procured from an accredited dairy breeding farm with herd not less 100 heads population * The farm must be near ISUFST within radius of 100 kms distance * With ADGA Registered as Purebred Nubian * With ADGA Registered as Purebred Saanen * With pedigree issued by the farm of origin * Tested negative from CAE within 3 months prior to delivery * Vaccinated against Hemorrhagic Septicemia * With Fecalalysis ("None" to "Mild") result within 3 months prior to delivery * Without any physical defect and fit for breeding * With animal health certificate issued by a licensed Veterinarian * Sourced out from BAI-Licensed Livestock Enterprise * To be replaced within 7 days after delivery in case of mortality/disease due to stress															
	Sub-Total		963,000.00													
	TOTAL CO		963,000.00													
	GRAND TOTAL (MOOE + CO)		1,305,471.46													

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

RODELYN H. CARO
 Project Proponent

Approved:

ENGR. REX D. DIAZ, DIT
 Campus Administrator