



Republic of the Philippines  
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

OFFICE OF THE BIDS AND AWARDS COMMITTEE

San Enrique, Iloilo | Email: [isufstbac@gmail.com](mailto:isufstbac@gmail.com)

Website: [www.iscof.edu.ph](http://www.iscof.edu.ph) | Contact No.: (+63)923-313-8288/(+63)963-667-4132

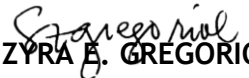


**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
(Unobligated Balance as of January 1, 2024)  
FY 2024**


**SUMMARY OF FUND DISTRIBUTION**

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 164	9,209,265.00	350,000.00	9,559,265.00
FUND 161	281,083.77		281,083.77
<b>Grand Total</b>	<b>9,490,348.77</b>	<b>350,000.00</b>	<b>9,840,348.77</b>

Prepared by:

  
**ZYRA B. GREGORIO**  
Member, BAC Secretariat

Concurred:

  
**GIEFRED JAN P. PANIZA, EdD**  
BAC Chairman

Noted:

  
**NOEL C. GENTURO, PhD**  
Campus Administrator



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2024-02-01-00  
FY 2024  
(Unobligated Balance as of January 1, 2024)  
FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Selected Office	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	67,150.00	67,150.00		
5-02-03-010-00	Procurement of Other Supplies and Materials	Selected Office	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	752,259.29	752,259.29		
<b>MEDICAL, DENTAL, AND LABORATORY SUPPLIES</b>													
5-02-03-080-00	Procurement of Medical, Dental, and Laboratory Supplies	Medical/Dental	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00		
<b>AGRICULTURAL AND MARINE SUPPLIES</b>													
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Income	240,891.73	240,891.73		
<b>SEMI-EXPENDABLE EQUIPMENT</b>													
5-02-03-210-03	Semi-Expendable ICT Equipment	Computer Laboratory	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	190,938.75	190,938.75		
5-02-03-220-01	Semi-Expendable Books	Library	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	300,000.00	300,000.00		
<b>REPAIRS AND MAINTENANCE</b>													
5-02-13-040-01	RM-Buildings	Admin	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	911,879.00	911,879.00		
<b>OTHER GENERAL SERVICES</b>													
5-02-12-990-00	Other General Expenses/ Job Order	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	850,000.00	850,000.00		



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FY 2024

(Unobligated Balance as of January 1, 2024)

FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	400,000.00	400,000.00		
<b>REPRESENTATION EXPENSES</b>													
5-02-99-020-00	Representation Expenses	Selected Office	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,650,813.75	1,650,813.75		
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	Selected Office	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	609,164.80	609,164.80		
<b>TRAVELING EXPENSES</b>													
5-02-01-010-00	Traveling Expenses-Local	Selected Office	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,067,115.00	1,067,115.00		
5-02-01-010-00	Traveling Expenses-Foreign	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	250,000.00	250,000.00		
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication Expenses	Selected Office	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	863,381.46	863,381.46		
<b>MEMBERSHIP DUES AND CONTRIBUTIONS</b>													
5-02-99-060-00	Membership Dues and Contributions	Selected Office	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	67,941.00	67,941.00		
<b>INSURANCE EXPENSES</b>													
5-02-15-030-00	Insurance Expenses	OSAS	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	154,060.00	154,060.00		
<b>INTERNET SUBSCRIPTION EXPENSES</b>													
5-02-05-030-00	Internet Subscription Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	619,670.22	619,670.22		
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	47,000.00	47,000.00		
<b>LABOR AND WAGES</b>													
5-02-16-010-00	Labor and Wages	Selected Office	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	157,000.00	157,000.00		



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FY 2024  
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FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>EQUIPMENT</b>													
5-02-99-070-00	Technical and Scientific Equipment	Admin	YES	Competitive Bidding	Jan-24	Jan-24	Feb-24	Feb-24	Income	350,000.00		350,000.00	
										9,559,265.00	9,209,265.00	350,000.00	

Prepared by:

ZYRA B. GREGORIO  
Member, BAC Secretariat

Certified Correct:

GIEFRED IAN P. PANIZA, EdD  
BAC Chairperson

PIA P. PAZ, DDM-ET  
BAC Vice Chairperson

NICANO G. DARBEÑO, JR., PhD  
BAC Member

WEENA J. BULNES, EdD  
BAC Member

MARITER S. ASUR  
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

FAITH MARILLE S. SEGURA, CPA, CTT  
Accountant II

Recommending Approval:

NOEL C. GENFURO, PhD  
Campus Administrator

JOHNNY B. DOLON, EdD  
Vice President for Administrative Affairs

Approved:  
  
NONNIE S. JASON, JR., EdD, CESO VI  
SUC President II

Date Prepared: January 18, 2024



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024-02-01-00**  
**(Unobligated Balance as of January 1, 2024)**

**Charged to:**

**FUND 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Office Supplies and Materials</b>																	
	Procurement of Office Supplies and Materials			67,150.00													
	<b>Subtotal</b>			<b>67,150.00</b>													
<b>Medical, Dental, and Laboratory Supplies</b>																	
	Procurement of Medical, Dental, and Laboratory Supplies			10,000.00													
	<b>Subtotal</b>			<b>10,000.00</b>													
<b>Other Supplies &amp; Materials</b>																	
	Procurement of Other Supplies & Materials			752,259.29													
	<b>Subtotal</b>			<b>752,259.29</b>													
<b>Agricultural Supplies</b>																	
	Procurement of Agricultural Supplies			240,891.73													
	<b>Subtotal</b>			<b>240,891.73</b>													
<b>SEMI-EXPENDABLE EQUIPMENT</b>																	
<b>Semi ICT Equipment</b>																	
	Camera drone (1080p, 60fps)	1	units	30,938.75													
	Raspberry Pi 4B starter kit (8GB)	5	units	40,000.00													
	Arduino Uno Starter kit	5	unit	25,000.00													



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024-02-01-00**  
**(Unobligated Balance as of January 1, 2024)**

**Charged to:**

**FUND 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Mirrorless camera (40MP, video recording 1080p@30fps)	1	unit	40,000.00													
	Gimbal stabilizer	1	unit	20,000.00													
	3D printer	1	unit	30,000.00													
	Gigabit router	1	unit	5,000.00													
	<b>Subtotal</b>			<b>190,938.75</b>													
	<b>Semi Expendable Books</b>																
	Books			300,000.00													
	<b>Subtotal</b>			<b>300,000.00</b>													
	<b>REPAIRS AND MAINTENANCE</b>																
	RM Buildings			911,879.00													
	<b>Subtotal</b>			<b>911,879.00</b>													
	Other General Expenses			850,000.00													
	Other Professional Services			400,000.00													
	Training Expenses			609,164.80													
	Travelling Expenses-Local			1,067,115.00													
	Travelling Expenses-Foreign			250,000.00													
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>																
	Representation Expenses			1,650,813.75													
	Printing and Publication Expenses			863,381.46													
	Membership Dues and Contributions			67,941.00													



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**(Unobligated Balance as of January 1, 2024)**

**Charged to:** FUND 164  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Insurance Expenses		154,060.00													
	Internet Subscription Expense		619,670.22													
	Telephone Expense		47,000.00													
	Labor and Wages		157,000.00													
	<b>Subtotal</b>		<b>3,559,866.43</b>													
	<b>TOTAL MOOE</b>		<b>9,209,265.00</b>													
	<b>CAPITAL OUTLAY (CO)</b>															
	<b>MACHINERY AND EQUIPMENT OUTLAY</b>															
	<b>Semi Technical &amp; Scientific Equipment</b>															
	Steno Machine		350,000.00													
	<b>TOTAL CO</b>		<b>350,000.00</b>													

**TOTAL BUDGET:** 9,559,265.00

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

*Zyra E. Gregorio*  
**ZYRA E. GREGORIO**  
 Member, BAC Secretariat

Recommending Approval

*Giebard Ian P. Paniza*  
**GIEBAR D IAN P. PANIZA, EdD**  
 BAC Chairman

Approved:

*Noel C. Genturo*  
**NOEL C. GENTURO, PhD**  
 Campus Administrator



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**FY 2024**  
**(Unobligated Balance as of January 1, 2024)**  
**FUND 161**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Production	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	200,000.00	200,000.00		
<b>AGRICULTURAL AND MARINE SUPPLIES</b>													
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Income	51,083.77	51,083.77		
<b>TRANSPORTATION AND DELIVERY</b>													
5-02-03-090-00	Transportation and Delivery	Production	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	30,000.00	30,000.00		
<b>GRAND TOTAL</b>										<b>281,083.77</b>	<b>281,083.77</b>		

Prepared by:

**ZYRAVE GREGORIO**  
 Member, BAC Secretariat

Certified Correct:

**GIEFRED IAN P. PANIZA, EdD**  
 BAC Chairperson

**PIA P. PAZ, EdM-ET**  
 BAC Vice Chairperson

**NICANDRO S. PARRENG, JR., PhD**  
 BAC Member

**WEENA Y. BULNES, EdD**  
 BAC Member

**MARITE S. ASUR**  
 BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

**FAITH MARILLE S. SEGURA, CPA, CTT**  
 Accountant II

Recommending Approval:

**NOEL C. GENTURO, PhD**  
 Campus Administrator

**JOHNNY B. DOLOR, EdD**  
 Vice President for Administrative Affairs

Approved:

**NORBERTO SIASUN, JR., EdD, CESO VI**  
 SUC President II

Date Prepared: January 18, 2024





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**(Unobligated Balance as of January 1, 2024)**

**Charged to:** FUND 161  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>OFFICE SUPPLIES EXPENSES</b>																
<b>Office Supplies and Materials</b>																
	Procurement of Office Supplies and Materials		200,000.00													
	<b>Subtotal</b>		<b>200,000.00</b>													
<b>Agricultural Supplies</b>																
	Feeds		51,083.77													
	<b>Subtotal</b>		<b>51,083.77</b>													
<b>Transportation and Delivery Expenses</b>																
	Transportation and Delivery Expenses		30,000.00													
	<b>Subtotal</b>		<b>30,000.00</b>													
	<b>TOTAL MOOE</b>		<b>281,083.77</b>													

**TOTAL BUDGET:**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

*Zyra E. Gregorio*  
**ZYRA E. GREGORIO**  
 Member, BAC Secretariat

Recommending Approval

*Giebed Ian P. Paniza*  
**GIEBED IAN P. PANIZA, EdD**  
 BAC Chairman

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*Noel C. Genturo*  
**NOEL C. GENTURO, PhD**  
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