




Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
 THE OFFICE OF BIDS AND AWARDS COMMITTEE
 Ilaya Poblacion, Barotac Nuevo, Iloilo | email: iscofbncampusbac@gmail.com
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ANNUAL PROCUREMENT PLAN 2024 NO. 2024-02-01-00
SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE			₱3,402,559.57	₱3,402,559.57
CAPITAL OUTLAY			₱1,182,000.00	₱1,182,000.00
TOTAL			₱4,584,559.57	₱4,584,559.57

Prepared by:

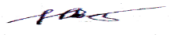

RHEA B. DELMO
 BAC Head Secretariat

Concurred:


RUBY F. PERASOL
 BAC Chairperson


RENANTE A. DIAMANTE
 BAC Vice Chairperson

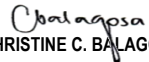
Concurred:


FLOCERPEDA H. BELA-ONG
 BAC Member

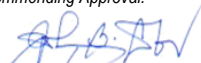

ANNELYN J. DEASIS
 BAC Member


ANGIE ALMARZA
 BAC Member


Certified Funds/Available:


CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative

Approved:


NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: 01/17/2024



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-01-00
 (Unobligated Balance as of January 1, 2024)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (PhP)				Remarks (Brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	General Administrative Support Services												
1-06-05-030	Purchase and Delivery of Other Supplies and Materials	Various Offices	Public Bidding	Feb-05-2024	Feb-26-2024	Mar-06-2024	Mar-08-2024	164	100,000.00		100,000.00		Other Supplies and Materials
1-06-05-990	Procurement of Security Services	Administration Office	SVP (53.9)	Feb-01-2024	Feb.5, 2024	Feb.14, 2024	Feb.16, 2024	164	300,000.00		300,000.00		Security Services
1-06-07-010	Purchase and Delivery of Office Equipment and Accessories	Various Offices	Public Bidding	Feb-05-2024	Feb-26-2024	Mar-06-2024	Mar-08-2024	164	235,000.00		235,000.00		Office Equipment and Accessories
	Purchase and Delivery of ICT Equipment	Various Offices	SVP (53.9)	Feb-01-2024	Feb.5, 2024	Feb.14, 2024	Feb.16, 2024	164	50,000.00		50,000.00		ICT Equipment
1-04-04-010	Purchase and Delivery of Technical and Scientific Equipment	Various Offices	Public Bidding	Feb-05-2024	Feb-26-2024	Mar-06-2024	Mar-08-2024	164	200,000.00		200,000.00		Technical and Scientific Equipment
5-02-99-030-00	Purchase and Delivery of Information and Communication Technology Equipment	Various Offices	Public Bidding	Feb-05-2024	Feb-26-2024	Mar-06-2024	Mar-08-2024	164	1,182,000.00			1,182,000.00	Information and Communication Technology Equipment
5-02-99-030-00	Travelling Expenses - Foreign	Administration Office	SVP (53.9)	As scheduled	As scheduled	As scheduled	As scheduled	164	500,000.00		500,000.00		Training expenses
5-02-13-040-02	R&M - Other Land Improvements	Administration Office	SVP (53.9)	Mar-07-2024	Mar-11-2024	Mar-20-2024	Mar-22-2024	164	600,000.00		600,000.00		R&M - Other Land Improvements
1-06-05-010	Repair and Maintenance of School Building	Administration Office	SVP (53.9)	Mar-07-2024	Mar-11-2024	Mar-20-2024	Mar-22-2024	164	1,017,559.57		1,017,559.57		Repair and Maintenance of School Building



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-01-00
(Unobligated Balance as of January 1, 2024)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Programs/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-02	Printing & Publication Expenses	Administration Office	SVP (53.9)	Mar-07-2024	Mar-11-2024	Mar-20-2024	Mar-22-2024	164	200,000.00	200,000.00		Printing & Publication Expenses
1-06-05-090	Representation Expenses	Administration Office	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	164	200,000.00	200,000.00		Representation Expenses
GRAND TOTAL W/ 10% ADDITIONAL FOR INFLATION									4,584,559.57	3,402,559.57	1,182,000.00	

1. PROGRAM (BSEF)-A homogeneous group of activities necessary for the performance of a major purpose for which a government agency established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User-Unit as proponent of program or projects.
4. Mode of Procurement-Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
5. Schedule for Each Procurement Activity--Major procurement activities (advertising/posting;submission and receipt/Operating of bids; award of contract; contract of signing).
6. Source of Funds-Whether GoP , Foreign Assisted or Special Purpose Fund.
7. Estimated Budget-Agency Approved estimate of project/program costs.
8. Remarks-brief description of program or project.

Prepared by: _____ Conoured: _____

Rhea B. Delmo
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 BAC Head Secretariat

Ruby F. Perasol
RUBY F. PERASOL
 BAC Chairperson

Renante A. Diamante
RENANTE A. DIAMANTE
 BAC Vice Chairperson

Concurred:
Flocerpada H. Bela-Ong
FLOCERPEDA H. BELA-ONG
 BAC Member

Annelyn J. Deasis
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 BAC Member

Angie Almarza
ANGIE ALMARZA
 BAC Member

Certified Funds/Available:
Christine G. Balagosa
CHRISTINE G. BALAGOSA
 Accountant I

Recommending Approval:
Johnny B. Dolor
JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved:
Nordy D. Sison Jr.
NORDY D. SISON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: 01/17/2024



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2024-02-01-00
Unobligated Balance as of January 1, 2024

Item & Specifications	Unit of Measure	Quantity Requirement														Unit Cost	Total
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Amount		
Office Supplies and Materials																	
Other Supplies and Materials	lot		1												1	100,000.00	100,000.00
Sub -Total																	100,000.00
Security Services																	
Security Services	lot		1												1	300,000.00	300,000.00
Sub -Total																	300,000.00
Office Equipment and Accessories																	
Scanner	unit		5												5	47,000.00	235,000.00
Sub-Total																	235,000.00
ICT Equipment																	
Biometrics	unit		2												2	25,000.00	50,000.00
Sub-Total																	50,000.00
Technical and Scientific Equipment																	
Audio Equipment	lot		1												1	200,000.00	200,000.00
Sub-Total																	200,000.00
Information and Communication Technology Equipment																	
Desktop	unit		12												12	51,000.00	612,000.00
ICT Equipment of Techno Hub	lot		1												1	200,000.00	200,000.00



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2024-02-01-00
Unobligated Balance as of January 1, 2024


Item & Specifications	Unit of	Quantity Requirement														Unit Cost	Total
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Amount		
Laptop	unit		1											1	70,000.00	70,000.00	
Installation of CCTV	lot		1											1	300,000.00	300,000.00	
Sub-Total																1,182,000.00	
Other Categories																	
Travelling Expenses - Foreign	lot			1										1	500,000.00	500,000.00	
R&M - Other Land Improvements	lot			1										1	600,000.00	600,000.00	
Repair and Maintenance of School Building	lot			1										1	1,017,559.57	1,017,559.57	
Printing & Publication Expenses	lot			1										1	200,000.00	200,000.00	
Representation Expenses	lot			1										1	200,000.00	200,000.00	
Sub-Total																2,517,559.57	
GRAND TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION																4,584,559.57	




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Unobligated Balance as of January 1, 2024

Item & Specifications	Unit of	Quantity Requirement													Unit Cost	Total
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Amount	

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Concurred:


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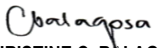
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