

Republic of the Philippines



LOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

*Office of the Bids and Awards Committee*

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com


website: isufst.edu.ph | Contact No: (+63)9563964048



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024**  
*(Unobligated Balance as of January 1, 2024)*  
**SUMMARY OF FUND DISTRIBUTION**

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 164 (MAIN TIWI)	9,773,288.27	6,548,000.00	16,321,288.27
FUND 121 (MAIN TIWI)	1,345,000.00	450,000.00	1,795,000.00
<b>GRAND TOTAL</b>	<b>11,118,288.27</b>	<b>6,998,000.00</b>	<b>18,116,288.27</b>

Prepared by:

  
ANGEL F. PINUELA  
Head, BAC Secretariat

Certified Correct:

  
LILIBETH B. PETRESCU, MBM  
BAC Chairman



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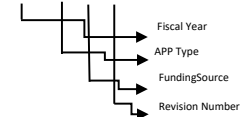
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FY 2024

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-01-00  
*(Unobligated Balance as of January 1, 2024)*  
 FUND 164

Legend: 2023-02-01-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M00E	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses for various offices	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,050,000.00	1,050,000.00		Conduct of seminars/ trainings/ webinars
<b>OFFICE SUPPLIES EXPENSE</b>													
5-02-03-010-00	Procurement of Office Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	70,000.00	70,000.00		Procurement of Office Supplies
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,549,079.27	1,549,079.27		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,445,888.65	1,445,888.65		Procurement of Other Supplies and Materials
<b>MEDICAL AND DENTAL SUPPLIES</b>													
5-02-03-080-00	Procurement of Medical and Dental Supplies for various offices	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	473,569.82	473,569.82		Procurement of Medical and Dental Supplies
<b>OFFICE EQUIPMENT</b>													
5-02-03-080-00	Procurement of Office Equipment for Speech Laboratory	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	70,000.00		70,000.00	Procurement of Office Equipment for Speech Laboratory
<b>ICT EQUIPMENT</b>													



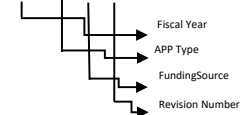
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FY 2024  
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*(Unobligated Balance as of January 1, 2024)*  
 FUND 164

Legend: 2023-02-01-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M&OE	CO	
5-02-03-080-00	Procurement of ICT Equipment for Speech Laboratory	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,000,000.00		1,000,000.00	Procurement of ICT Equipment for Speech Laboratory



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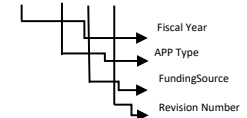
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M00E	CO	
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	150,000.00	150,000.00		Procurement of various Semi Expendable Office Equipment
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	200,000.00	200,000.00		Procurement of various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Procurement of Various Semi Expendable ICT Equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	250,000.00	250,000.00		Procurement of Various Semi Expendable Furniture & Fixture
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Procurement of Various Semi Expendable Furniture & Fixture
<b>SEMI-EXPENDABLE OTHER EQUIPMENT</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	30,000.00	30,000.00		Procurement of Various Semi Expendable Furniture & Fixture
<b>SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT</b>													
5-02-03-210-99	Procurement of Semi-Expendable Furniture and Fixtures	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	59,200.00	59,200.00		Procurement of Various Semi Expendable Furniture & Fixture
<b>SEMI EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													



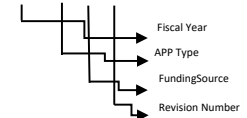
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M&OE	CO	
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	545,291.97	545,291.97		Procurement of Various Semi-Expendable Technical and Scientific



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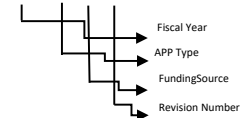
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M00E	CO	
<b>AGRICULTURAL AND MARINE EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Matrine Supplies	Fiduciar y	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	21,043.31	21,043.31		Procurement of Various Agricultural and Marine Supplies
<b>SCHOOL BUILDING</b>													
5-02-13-040-02	Construction of Microbiology Building Phase II	Fiduciar y	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	5,009,000.00		5,009,000.00	Construction of Microbiology Building Phase II
<b>INFRASTRUCTURE OUTLAY</b>													
5-02-13-040-02	Landscaping	Gass	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	469,000.00		469,000.00	Repair & Maintenance of Existing Buildings
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLE</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Gass	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	100,000.00	100,000.00		Repair & Maintenance of Existing Buildings
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Gass	NO	Competitive Bidding	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	80,000.00	80,000.00		Repair & Maintenance of Existing Buildings
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-050-99	Repair and Maintenance of School Buildings	Fiduciar y	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	700,000.00	700,000.00		Repair & Maintenance of Existing Buildings
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	1,400.00	1,400.00		Supplies and materials for various College Activities



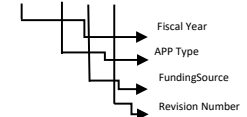
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Registration No. 78013035

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M00E	CO	
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	8,816.71	8,816.71		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	RDS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	4,100.00	4,100.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Fiduciary	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	1,519,088.54	1,519,088.54		Supplies and materials for various College Activities
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-040-00	Rental of Transportation and Delivery Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	90,000.00	90,000.00		Rental of Transportation and Delivery Services
5-02-99-040-00	Rental of Transportation and Delivery Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	333,000.00	333,000.00		Rental of Transportation and Delivery Services
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		Printing services for school paper and other publication
5-02-99-020-00	Printing and Publication of Institutional Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	346,225.00	346,225.00		Printing services for yearbook and student handbook of the university
<b>INSURANCE EXPENSES</b>													
5-02-15-030-00	Student Accident Insurance	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	446,585.00	446,585.00		Student Accident Insurance of the University



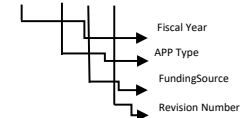
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M&OE	CO	
<b>GRAND TOTAL</b>									16,321,288.27	9,773,288.27	6,548,000.00		





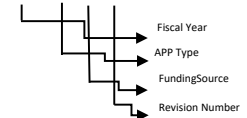
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M00E	CO	

Prepared by:  
  
 ANGELI F. PINUELA  
 Head, BAC Secretariat

Concurred By:

 LILIBETH B. PETRESCU, MBA BAC Chairman	 GEMMA FERNANDEZ BAC Vice Chairman	 KRISTIN ELEANOR B. BEDIA Member	 HANNAH B. DADIVAS Member	 PATRICK LANCE L. NACION Member
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Date Prepared: 01/17/2024

Recommending Approval:  
  
 JOHNNY B. DOLOR, Ed.D.  
 Vice President for Administrative Affairs

Approved By:  
  
 NORDY D. SIASON JR., ED. D, CESO VI  
 SUC President II



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

*(Unobligated Balance as of January 1, 2024)*

**FUND 164**

END- USER/ UNIT:

ISUFST MAIN TIWI SITE

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>OTHER SUPPLIES EXPENSES</b>																	
<b>Various Supplies and Materials</b>																	
	other supplies and materials for Hostel Water Supply Fitting	1	lot	15,000.00	NP-53.9 - SVP												
	other supplies and materials for official use of university activities	1	lot	83,000.00	NP-53.9 - SVP												
	Acoustic Foam Panels with Installation	1	lot	188,000.00	NP-53.9 - SVP												
<b>Total Other Supplies and Materials</b>				<b>1,549,079.27</b>													
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>																	
<b>Semi-Expendable Office Equipment</b>																	
	Scanning Machine (portable)	1	unit	35,000.00	NP-53.9 - SVP												
	Printer (multi function)	2	unit	40,000.00	NP-53.9 - SVP												
	ring binder machine (24 holes)	1	unit	15,000.00	NP-53.9 - SVP												
	Television (70 inches)	1	unit	50,000.00	NP-53.9 - SVP												
	Water Dispenser	1	unit	10,000.00	NP-53.9 - SVP												
<b>Total Other Semi Expendable Office Equipment</b>				<b>150,000.00</b>													
<b>Semi-Expendable ICT Equipment</b>																	
	Laptop (i3, with genuine MS Office and OS)	3	unit	135,000.00	NP-53.9 - SVP												
	Desktop Computer (i3, with genuine MS Office and OS)	1	set	45,000.00	NP-53.9 - SVP												



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*(Unobligated Balance as of January 1, 2024)*

**FUND 164**

**END- USER/ UNIT:**

ISUFST MAIN TIWI SITE

**Charged to:**

FUND 164

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	External drive (shock proof, 1TB)	3	unit	16,500.00	NP-53.9 - SVP												



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*(Unobligated Balance as of January 1, 2024)*

**FUND 164**

**END- USER/ UNIT:**

**ISUFST MAIN TIWI SITE**

**Charged to:**

**FUND 164**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
						Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec		
	UPS	1	unit	3,500.00	NP-53.9 - SVP													
<b>Total Other Semi Expendable ICT Equipment</b>				<b>200,000.00</b>														
<b>Semi-Expendable Furniture and Fixture</b>																		
	Gang Chair (3 seater)	5	unit	54,250.00	NP-53.9 - SVP													
	Executive office table	1	unit	17,250.00	NP-53.9 - SVP													
	Office chair (executive/high back)	1	unit	6,800.00	NP-53.9 - SVP													
	electric fan (stand fan, 18")	5	unit	18,500.00	NP-53.9 - SVP													
	office table	3	unit	36,300.00	NP-53.9 - SVP													
	steel cabinet (4 drawers)	3	unit	36,900.00	NP-53.9 - SVP													
	swivel chair	5	unit	80,000.00	NP-53.9 - SVP													
	12 door steel lockers	5	unit	30,000.00	NP-53.9 - SVP													
<b>Total Semi-Expendable Furniture and Fixture</b>				<b>250,000.00</b>														
<b>Semi-Expendable Other Equipment</b>																		
	Water Pressure Pump (2 HP)	1	unit	10,000.00	NP-53.9 - SVP													
	Water Pressure Pump (1.5 HP)	4	unit	20,000.00	NP-53.9 - SVP													
<b>Total Semi-Expendable Other Equipment</b>				<b>30,000.00</b>														
<b>Repair and Maintenance - Motor Vehicle</b>																		
	RM-Motor Vehicle (GASS)	1	lot	100,000.00	NP-53.9 - SVP													
<b>Total RM for Motor Vehicle</b>				<b>100,000.00</b>														
<b>Repair and Maintenance - Infrastructure Assets</b>																		
	RM- Supply Office	1	lot	80,000.00	NP-53.9 - SVP													



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

*(Unobligated Balance as of January 1, 2024)*

**FUND 164**

**END- USER/ UNIT:**

ISUFST MAIN TIWI SITE

**Charged to:**

FUND 164

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	Total RM for Infrastructure Assets		80,000.00													



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

*(Unobligated Balance as of January 1, 2024)*

**FUND 164**

END- USER/ UNIT:

ISUFST MAIN TIWI SITE

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
<b>REPRESENTATION EXPENSES</b>																
	Representation Expenses (GASS)		1,400.00	NP-53.9 - SVP												
	Representation Expenses (Higher Ed)		8,816.71	NP-53.9 - SVP												
	Representation Expenses (RDS)		4,100.00	NP-53.9 - SVP												
<b>Total Representation Expenses</b>			<b>14,316.71</b>													
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>																
	Rental of Transportation and Delivery Services		90,000.00	NP-53.9 - SVP												
<b>TOTALTRANSPORTATION AND DELIVERY EXPENSES</b>			<b>90,000.00</b>													
<b>TOTAL MOOE</b>			<b>2,463,395.98</b>													
<b>CAPITAL OUTLAY (CO)</b>																
<b>ICT EQUIPMENT</b>																
	Speech Lab Digital Software & Equipment		1,000,000.00	NP-53.9 - SVP												
<b>TOTAL ICT EQUIPMENT</b>			<b>1,000,000.00</b>													
<b>OFFICE EQUIPMENT</b>																
	Aircon (Split Type, 2HP Inverter with installation)		70,000.00	NP-53.9 - SVP												
<b>TOTAL ICT EQUIPMENT</b>			<b>70,000.00</b>													
<b>INFRASTRUCTURE OUTLAY</b>																
	Landscaping & Construction of COD marker of CFAS		350,000.00	NP-53.9 - SVP												
	Landscaping of Administration Building		119,000.00	NP-53.9 - SVP												



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

*(Unobligated Balance as of January 1, 2024)*

**FUND 164**

**END- USER/ UNIT:**

ISUFST MAIN TIWI SITE

**Charged to:**

FUND 164

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	July	Aug	Sept	Oct	Nov	Dec	
	<b>TOTAL ICT EQUIPMENT</b>		<b>469,000.00</b>													
	<b>TOTAL CO</b>		<b>1,539,000.00</b>													



**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

*(Unobligated Balance as of January 1, 2024)*

**FUND 164**

**END- USER/ UNIT:** ISUFST MAIN TIWI SITE  
**Charged to:** FUND 164  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	Mar	April	May	July	Aug	Sept	Oct	Nov	Dec	

**TOTAL BUDGET:** 4,002,395.98

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

**ANGELI F. PINUELA**  
 Head, BAC Secretariat

**GEMMA FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DADIVAS**  
 Member

**PATRICK LANCE L. NACION**  
 Member

Concurred By:

**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

Recommending Approval:

**JOHNNY B. DOLON, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

**NORDY D. SIASON JR., ED. D, CESO VI**  
 SUC President II

Date Prepared: 01/17/2024





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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>TRAINING EXPENSES</b>																
	Training Expenses (Guidance)		50,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (Production)		200,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (Publication)		200,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (Standard Compliance)		500,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (SBO)		100,000.00	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>		<b>1,050,000.00</b>													
<b>OTHER SUPPLIES EXPENSES</b>																
<b>Various Supplies and Materials</b>																
	other supplies and materials for cultural activity of the university	1 lot	148,000.00	NP-53.9 - SVP												
	other supplies and materials for cultural and academic activity of the univer	1 lot	120,000.00	NP-53.9 - SVP												
	other supplies and materials for ESCD activities of the university	1 lot	100,000.00	NP-53.9 - SVP												
	other supplies and materials for Research and Development activities of the	1 lot	127,467.40	NP-53.9 - SVP												
	other supplies and materials for Guidance Activities of the university	1 lot	100,000.00	NP-53.9 - SVP												
	other supplies and materials (Production)	1 lot	100,000.00	NP-53.9 - SVP												
	other supplies and materials (Publication)	1 lot	50,000.00	NP-53.9 - SVP												
	other supplies and materials for Medical & Dental of the university	1 lot	100,000.00	NP-53.9 - SVP												
	other supplies and materials (standrad compliance)	1 lot	100,000.00	NP-53.9 - SVP												



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	other supplies and materials (OSAS)	1	lot	39,911.25	NP-53.9 - SVP												
	other supplies and materials (SBO)	1	lot	53,000.00	NP-53.9 - SVP												



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00

FY 2024

FUND 164 - FIDUCIARY

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164- FIDUCIARY

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	other supplies and materials (SCUAA)	1	lot	300,000.00	NP-53.9 - SVP													
	ID Lace	1	lot	107,510.00	NP-53.9 - SVP													
<b>Total Other Supplies and Materials</b>				<b>1,445,888.65</b>														
<b>MEDICAL AND DENTAL SUPPLIES</b>																		
	Medical and Dental Supplies (Laboratory)	1	lot	300,000.00	NP-53.9 - SVP													
	Medical and Dental Supplies (Medical & Dental)	1	lot	153,569.82	NP-53.9 - SVP													
	Medical and Dental Supplies (OSAS)	1	lot	10,000.00	NP-53.9 - SVP													
	Medical and Dental Supplies (SBO)	1	lot	10,000.00	NP-53.9 - SVP													
<b>Total Medical and Dental Supplies</b>				<b>473,569.82</b>														
<b>Agricultural Marine Expenses</b>																		
	Agricultural Marine Expenses (RDS)	1	lot	21,043.31	NP-53.9 - SVP													
<b>Total Agricultural Marine Expenses</b>				<b>21,043.31</b>														
<b>OFFICE SUPPLIES</b>																		
	Office Supplies (OSAS)	1	lot	20,000.00	NP-53.9 - SVP													
	Office Supplies (SBO)	1	lot	50,000.00	NP-53.9 - SVP													
<b>Total Office Supplies</b>				<b>70,000.00</b>														
<b>PRINTING AND PUBLICATION</b>																		
	School Paper and other Publication	1	lot	200,000.00	NP-53.9 - SVP													
	Printing of yearbook	1	lot	312,500.00	NP-53.9 - SVP													
	Printing of handbook	1	lot	33,725.00	NP-53.9 - SVP													
<b>Total Printing and Publication</b>				<b>546,225.00</b>														
<b>REPRESENTATION EXPENSES</b>																		



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Representation Expenses (Athletics)		51,900.00	NP-53.9 - SVP												
	Representation Expenses (Cultural and Academic)		120,000.00	NP-53.9 - SVP												
	Representation Expenses (Cultural)		173,400.00	NP-53.9 - SVP												
	Representation Expenses (ESCD)		70,000.00	NP-53.9 - SVP												
	Representation Expenses (RDS)		60,000.00	NP-53.9 - SVP												
	Representation Expenses (Guidance)		100,000.00	NP-53.9 - SVP												
	Representation Expenses (Production)		196,200.00	NP-53.9 - SVP												
	Representation Expenses (Publication)		62,186.28	NP-53.9 - SVP												
	Representation Expenses (Standard Compliance)		100,000.00	NP-53.9 - SVP												
	Representation Expenses (OSAS)		50,000.00	NP-53.9 - SVP												
	Representation Expenses (SBOO)		135,402.26	NP-53.9 - SVP												
	Representation Expenses (SCUAA)		400,000.00	NP-53.9 - SVP												
	<b>Total Representation Expenses</b>		<b>1,519,088.54</b>													
	<b>TRANSPORTATION AND DELIVERY EXPENSES</b>															
	Rental of Transportation and Delivery Services (Cultural)		100,000.00	NP-53.9 - SVP												



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Rental of Transportation and Delivery Services (Publication)			2,800.00	NP-53.9 - SVP												
	Rental of Transportation and Delivery Services (SBO)			30,200.00	NP-53.9 - SVP												



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	Rental of Transportation and Delivery Services (SCUAA)			200,000.00	NP-53.9 - SVP													
<b>Total Transportation and Delivery Services</b>				<b>333,000.00</b>														
<b>INSURANCE EXPENSES</b>																		
	Student Accident Insurance	1	lot	446,585.00	NP-53.9 - SVP													
<b>Total INSURANCE EXPENSES</b>				<b>446,585.00</b>														
<b>REPAIR AND MAINTENANCE</b>																		
<b>Repair and Maintenance of Buildings and Other Structures</b>																		
	Repair and Maintenance -Fish Processing			544,744.71	NP-53.9 - SVP													
	Repair and Maintenance - University Road			155,255.29	NP-53.9 - SVP													
<b>Total Repair and Maintenance of Buildings and Other Structures</b>				<b>700,000.00</b>														
<b>Semi Expendable ICT Equipment</b>																		
	Semi Expendable ICT Equipment (OSAS)			50,000.00	NP-53.9 - SVP													
<b>Total Semi Expendable ICT Equipment</b>				<b>50,000.00</b>														
<b>Semi Expendable Furniture &amp; Fixtures</b>																		
	Semi Expendable Furniture & Fixtures (OSAS)			50,000.00	NP-53.9 - SVP													
<b>Total Semi Expendable Furniture &amp; Fixtures</b>				<b>50,000.00</b>														
<b>Semi Expendable Other Machinery and Equipment</b>																		
	Semi Expendable Other Machinery and Equipment (RDS)	1	lot	59,200.00	NP-53.9 - SVP													



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total Semi Expendable Other Machinery and Equipment		59,200.00													



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Semi Expendable Technical and Scientific Equipment</b>																
	Semi Expendable Technical and Scientific Equipment (LAB)	1 lot	545,291.97	NP-53.9 - SVP												
<b>Total Technical and Scientific Equipment</b>			<b>545,291.97</b>													
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>			<b>7,309,892.29</b>													
<b>CAPITAL OUTLAY (CO)</b>																
<b>SCHOOL BUILDING</b>																
	Construction of Microbiology Building Phase II		5,009,000.00	PUBLIC BIDDING												
<b>Total School Building</b>			<b>5,009,000.00</b>													
<b>TOTAL CAPITAL OUTLAY (CO)</b>			<b>5,009,000.00</b>													

**TOTAL BUDGET: 12,318,892.29**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

ANGELIE F. PINUELA  
Head, BAC Secretariat

Concurred by:

LILIBETH B. PETRESCU, MBM  
BAC Chairman

GEMMA FERNANDEZ  
BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA  
Member

HANNAH B. DADIVAS  
Member

PATRICK LANCE L. NACION  
Member





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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

**FY 2024**

**FUND 164 - FIDUCIARY**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164- FIDUCIARY

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	

Recommending Approval:

JOHNNY B. DOLON, Ed.D.  
Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., ED. D, CESO VI  
SUC President II

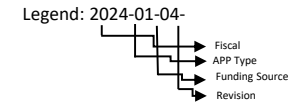
Date Prepared: 01/17/2024



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FY 2024  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-01-00  
 (Unobligated Balance as of January 1, 2024)  
 FUND 121



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	SGS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	500,000.00	500,000.00		Training /Seminar Expenses
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	300,255.29	300,255.29		Supplies and materials for various College Activities
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	544,744.71	544,744.71		Repair and Maintenance of School Buildings
<b>BUILDINGS AND OTHER STRUCTURES</b>													
5-06-04-040-99	Other Structures	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	450,000.00		450,000.00	Construction of Piggery Biosecurity Facilities
<b>GRAND TOTAL</b>										1,795,000.00	1,345,000.00	450,000.00	

Prepared by:  
  
 ANGEL F. PINUELA  
 Head, BAC Secretariat

Concurred By:  
  
 LILIBET B. PETRESCU, MBM  
 BAC Chairman

GEMMA FERNANDEZ  
 BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA  
 Member

HANNAH B. DADIVAS  
 Member

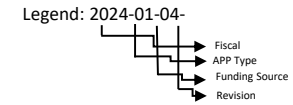
PATRICK LANCE L. NACION  
 Member



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FY 2024  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-01-00  
 (Unobligated Balance as of January 1, 2024)  
 FUND 121



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

Approved By:

JOHNNY B. DOLOR, Ed.D.  
Vice President for Administrative Affairs

NORDY D. SIASON JR., Ed. D, CESO VI  
SUC President II

Date Prepared: 01/17/2024



Republic of the Philippines  
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

*Office of the Bids and Awards Committee*

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

(Unobligated Balance as of January 1, 2024)

**FY 2024**

**FUND 121**

**END- USER/ UNIT:** School of Graduate Studies

**Charged to:** Fund 121

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Unit	ESTIMATED BUDGET	MODE OF PROCUREMENT	Sch											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>TRAINING EXPENSES</b>																
	Training Expenses (SGS)		500,000.00	NP-53.10 Lease of Real Property and												
	<b>Total Training Expenses</b>		<b>500,000.00</b>													
<b>REPAIR AND MAINTENANCE</b>																
	Repair and Maintenance - Other Structure (Fishproc)		544,744.71	NP-53.9 - SVP												
	<b>Total Repair and Maintenance</b>		<b>544,744.71</b>													
<b>REPRESENTATION EXPENSES</b>																
	Representation Expenses		300,255.29	NP-53.9 - SVP												
	<b>TOTAL MOOE</b>		<b>1,345,000.00</b>													
<b>CAPITAL OUTLAY (CO)</b>																
<b>OTHER STRUCTURE</b>																
	Other Structure (Construction of Piggery Biosecurity Facilities)		450,000.00	NP-53.9 - SVP												
	<b>TOTAL CAPITAL OUTLAY (CO)</b>		<b>450,000.00</b>													



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

(Unobligated Balance as of January 1, 2024)

**FY 2024**

**FUND 121**

*END- USER/ UNIT:*

*Charged to:*

School of Graduate Studies

Fund 121

**TOTAL BUDGET:**

**1,795,000.00**



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-02-01-00**

(Unobligated Balance as of January 1, 2024)

**FY 2024**

**FUND 121**

**END- USER/ UNIT:** School of Graduate Studies  
**Charged to:** Fund 121

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

**ANGELIF F. PINUELA**  
 Head, BAC Secretariat

Concurred By:

**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

**GEMMA FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DATIVAS**  
 Member

**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:

**JOHNNY B. DOLGOR, Ed.D.**  
 Vice President for Administrative Affai

Approved By:

**NORDY D. SIASON JR., ED. D, CESO VI**  
 SUC President II

Date Prepared: 01/17/2024