



REPUBLIC OF THE PHILIPPINES
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Office of the Bids and Awards Committee
San Enrique, Iloilo | email: isufstbac@gmail.com

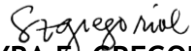
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

**ANNUAL PROCUREMENT PLAN
FY 2024**

SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 101	4,984,000.00	16,639,000.00	21,623,000.00
FUND 164	19,423,151.79	2,515,175.60	21,938,327.39
FUND 161	1,008,000.00	79,200.00	1,087,200.00
Grand Total	25,415,151.79	19,233,375.60	44,648,527.39

Prepared by:


ZYRA E. GREGORIO
Member, BAC Secretariat

Concurred:


NICANOR G. PARREÑO, Jr., PhD
BAC Chairman

Noted:


NOEL C. GENTURO, PhD
Campus Administrator



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ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00

FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	All Offices	YES	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,552,994.49	1,552,994.49		
5-02-03-010-00	Procurement of Other Supplies and Materials	All Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	374,741.33	374,741.33		
MEDICAL, DENTAL, AND LABORATORY SUPPLIES													
5-02-03-080-00	Procurement of Medical, Dental, and Laboratory Supplies	Medical/Dental	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	135,816.69	135,816.69		
AGRICULTURAL AND MARINE SUPPLIES													
5-02-03-100-00	Procurement of Agricultural Supplies	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	482,378.96	482,378.96		
OTHER BIOLOGICAL ASSETS													
5-02-03-100-00	Other Biological Assets	Research	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	9,000.00	9,000.00		
SEMI-EXPENDABLE EQUIPMENT													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	422,810.40	422,810.40		
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	939,407.32	939,407.32		
5-02-03-210-10	Procurement of Semi-Expendable Agricultural and Forestry Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	239,246.00	239,246.00		



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FUND 164

5-02-03-210-10	Procurement of Semi-Expendable Communication Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	65,654.40	65,654.40		
1-04-05-080-00	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	62,361.60	62,361.60		
1-04-05-010-00	Procurement of Semi-Expendable Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	12,000.00	12,000.00		
1-04-05-190-00	Procurement of Semi-Expendable Other Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	160,777.60	160,777.60		
5-02-03-210-12	Procurement of Semi-Expendable Sports Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	289,776.00	289,776.00		
5-02-03-210-13	Procurement of Semi-Expendable Technical & Scientific Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	188,894.00	188,894.00		
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixture	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	728,778.19	728,778.19		
5-02-03-220-01	Procurement of Semi-Expendable Books	Library	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	200,000.00	200,000.00		
REPAIRS AND MAINTENANCE													
5-02-13-040-01	Repairs and Maintenance of Buildings	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,450,500.00	1,450,500.00		
	Repairs and Maintenance Buildings and Other Structures	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	235,850.66	235,850.66		



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ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00

FUND 164

5-02-130-30-00	Repairs and Maintenance of Infrastructures and Assets	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	9,400.00	9,400.00		
5-02-13-050-02	Repairs and Maintenance of Office Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	97,287.78	97,287.78		
5-02-13-050-03	Repairs and Maintenance of ICT Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		
5-02-13-050-11	Repairs and Maintenance of Medical Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	12,601.67	12,601.67		
5-02-13-050-11	Repairs and Maintenance of Sports Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00		
5-02-13-050-14	Repairs and Maintenance of Technical & Scientific Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	25,000.00	25,000.00		
5-02-13-050-01	Repairs and Maintenance of Machinery and Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	30,005.40	30,005.40		
5-02-13-060-01	Repairs and Maintenance of Motor Vehicles	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		
5-02-13-060-01	Repairs and Maintenance of Other Property, Plant & Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	77,443.82	77,443.82		
5-02-13-060-01	Repairs and Maintenance of Furniture and Fixtures	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	32,000.00	32,000.00		
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	366,000.00	366,000.00		
5-02-04-010-00	Water Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	13,200.00	13,200.00		



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FUND 164

ELECTRICITY EXPENSES													
5-02-04-020-00	Electricity Expenses	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	1,195,000.00	1,195,000.00		
POSTAGE AND COURIER EXPENSES													
5-02-05-010-00	Postage and Courier Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	22,000.00	22,000.00		
TELEPHONE EXPENSES													
5-02-05-020-00	Telephone Expenses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	246,600.00	246,600.00		
INTERNET SUBSCRIPTION EXPENSES													
5-02-05-030-00	Internet Subscription expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	715,500.00	715,500.00		
OTHER GENERAL SERVICES													
5-02-12-990-00	Other General Expenses/ Job Order	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	3,140,000.00	3,140,000.00		



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FUND 164

OTHER PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	1,844,965.00	1,844,965.00		
LEGAL SERVICES													
5-02-11-990-00	Legal Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00		
TRAVELING EXPENSES													
5-02-01-010-00	Traveling Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	877,015.33	877,015.33		
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses (Student and Faculty)	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	977,774.30	977,774.30		
PRINTING AND PUBLICATION EXPENSES													
5-02-99-020-00	Printing and Publication Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	309,985.04	309,985.04		
REPRESENTATION EXPENSES													
5-02-99-030-00	Representation Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,085,366.17	1,085,366.17		
INSURANCE EXPENSES													
5-02-15-030-00	Insurance Expenses	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	146,500.00	146,500.00		
MEMBERSHIP DUES AND CONTRIBUTIONS													
5-02-99-060-00	Membership Dues and Contributions	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	14,650.00	14,650.00		
LABOR AND WAGES													
5-02-16-010-00	Labor and Wages	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	207,869.64	207,869.64		



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FUND 164

SCHOLARSHIP GRANTS/EXPENSES													
5-02-02-020-00	Scholarship Grants/Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		
STUDENT DEVELOPMENT													
	Student Development(Contest, Trainings,Workshop)	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	96,000.00	96,000.00		
EQUIPMENT													
5-02-99-070-00	Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	628,953.60		628,953.60	
5-02-99-070-00	ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,689,022.00		1,689,022.00	
1-06-05-140-00	Technical and Scientific	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	67,200.00		67,200.00	
5-02-99-070-00	Furniture and Fixtures	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	130,000.00		130,000.00	
GRAND TOTAL										21,938,327.39	19,423,151.79	2,515,175.60	

Prepared by:

ZYRA B. GREGORIO
Member, BAC Secretariat

Certified Correct:

NICANDRO G. PARREÑO, JR., PhD
BAC Chairperson

GIEFREDO IAM P. PANIZA, EdD
BAC Vice Chairperson

GENY NIVE B. GARRIDO, EdD
BAC Member

JESSICA M. WARFIL
BAC Member

MARITER S. ASUR
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

FAITH MARILLE S. SEGURA, CPA, CTT
Accountant II

Recommending Approval:

NOEL C. GINTURO, PHD
Campus Administrator

JOHNNY B. DOLOR, PhD
Vice President for Administrative Affairs

Approved:

MORDECAI SIASON, JR., EdD, CESO VI
SUC President II

Date Prepared: November 06, 2024


CAPITAL OUTLAY				
MACHINERY AND EQUIPMENT OUTLAY				
Office Equipment				
Airconditioner (split type, 1.5HP, with installation)	2	unit	153,753.60	
Airconditioner (split type, 2.0HP, with installation)	2	unit	156,000.00	
Photocopier	1	unit	79,200.00	
Photocopier (Print Resolution: 1200 x 1200 dpi; Print Speed: .	1	unit	55,000.00	
Photocopier; Continuous output speed: 20-40 pages per min	1	unit	70,000.00	
6.0 HP, 5TR, Floor Mounted -Airconditioner, Power supply 23	1	unit	115,000.00	
Subtotal			628,953.60	ok
Information and Communication Technology Equipment				
Desktop Computer (with complete accessories, i3,	8	unit	408,000.00	
Desktop Computer (with complete accessories, i5,	10	unit	700,000.00	
Laptop (i3, with genuine MS Office and OS)	6	unit	306,000.00	
Laptop (i5, with genuine MS Office and OS, high-end)	1	unit	85,000.00	
Desktop Computer (with complete accessories, i5,	1	unit	60,000.00	
Laptop (i7, with genuine MS Office and OS)	1		80,000.00	
Laptop (i3, with genuine MS Office and OS)	1		50,022.00	
Subtotal			1,689,022.00	ok
Technical and Scientific Equipment				
DSLR Camera (18-55 mm Lens; With SD Card)	1	unit	67,200.00	
Subtotal			67,200.00	ok
FURNITURE AND FIXTURES AND BOOKS				
Furniture and Fixtures				
Library Locator/ Directory (Site Development, Ground Floor #	1	unit	60,000.00	
Illuminated LED Acrylic School Logo/Seal	1	unit	70,000.00	
Subtotal			130,000.00	ok
TOTAL CAPITAL OUTLAY			2,515,175.60	

TOTAL BUDGET:

21,938,327.39

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:


ZYRA E. GREGORIO
 Member, BAC Secretariat

Recommending Approval


NICANOR C. PARREÑO JR., PhD
 BAC Chairman

Approved:


NOEL C. GENTURO, PhD
 Campus Administrator



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ANNUAL PROCUREMENT PLAN 2024-01-01-00
FUND 101

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Selected Offices	YES	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	435,069.44	435,069.44		Procurement of various office supplies
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	417,930.56	417,930.56		Procurement of various office supplies
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-010-00	Procurement of Other Supplies and Materials	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	206,000.00	206,000.00		
SEMI-EXPENDABLE EQUIPMENT													
5-02-03-220-00	Procurement of Semi-Expendable Furnitures and Fixtures	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	666,000.00	666,000.00		
FUEL, OIL, AND LUBRICANTS													
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		
ELECTRICITY EXPENSES													
5-02-04-020-00	Electricity Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	822,000.00	822,000.00		
WATER EXPENSES													
5-02-04-010-00	Water Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	190,000.00	190,000.00		
TELEPHONE EXPENSES													
5-02-05-020-00	Telephone Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		
INTERNET SUBSCRIPTION EXPENSES													



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ANNUAL PROCUREMENT PLAN 2024-01-01-00
FUND 101

5-02-05-030-00	Internet Subscription expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	61,000.00	61,000.00		
OTHER GENERAL SERVICES													
5-02-12-990-00	Other General Services/ Job Order	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	398,000.00	398,000.00		
REPAIRS AND MAINTENANCE													
5-02-13-040-02	Repairs and Maintenance of School Buildings	Admin	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	448,000.00	448,000.00		
TAXES, DUTIES, AND LICENSES													
5-02-15-010-00	Taxes, Duties, and Licenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	17,000.00	17,000.00		
FIDELITY BOND PREMIUMS													
5-02-15-020-00	Fidelity Bond Premiums	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	53,000.00	53,000.00		
INSURANCE EXPENSES													
5-02-15-030-00	Insurance Expenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	420,000.00	420,000.00		
REPRESENTATION EXPENSES													
5-02-99-030-00	Representation Expenses	All Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	179,000.00	179,000.00		
SUBSCRIPTION EXPENSES													
5-02-99-070-00	Subscription Expenses	All Offices	YES	NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES													
5-02-99-990-00	Other Maintenance and Operating Expenses	Medical and Dental Office	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		
TRAVELING EXPENSES													
5-02-01-010-00	Traveling Expenses-Local	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		
SCHOOL BUILDINGS													
5-06-04-040-02	Rehabilitation of Three-Storey ICT Multimedia Center	Admin	YES	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	15,000,000.00		15,000,000.00	



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ANNUAL PROCUREMENT PLAN 2024-01-01-00
FUND 101

COMPLETION OF CLASSROOM AGRICULTURE BUILDING													
	Equipments for COAG Building	Admin	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	1,639,000.00		1,639,000.00	
GRAND TOTAL										21,623,000.00	4,984,000.00	16,639,000.00	

Prepared by:

ZYRA B. GREGORIO
Member, BAC Secretariat

Certified Correct:

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MARITER S. ASUR
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

FAITH MARILLE S. SEGURA, CPA, CTT
Accountant II

Recommending Approval:

NOEL C. GENUERO, PhD
Campus Administrator

JOHNNY B. DOLON, EdD
Vice President for Administrative Affairs

Approved:

MORDYN MASULAN, JR., EdD, CESO VI
SUC President II


Date Prepared: August 13, 2023

	Subtotal	17,000.00																		
FIDELITY BOND PREMIUMS																				
	Fidelity Bond Premiums		53,000.00																	
	Subtotal	53,000.00																		
INSURANCE EXPENSES																				
	Insurance Expenses		420,000.00																	
	Subtotal	420,000.00																		
REPRESENTATION EXPENSES																				
	Representation Expenses		179,000.00																	
	Subtotal	179,000.00																		
SUBSCRIPTION EXPENSES																				
	Subscription Expenses		54,000.00																	
	Subtotal	54,000.00																		
TRAVELING EXPENSES																				
	Traveling Expenses-Local		119,000.00																	
	Subtotal	119,000.00																		
TRAINING EXPENSES																				
	Training Expenses		119,000.00																	
	Subtotal	119,000.00																		
	TOTAL MOOE	4,131,000.00																		
CAPITAL OUTLAY																				
MACHINERY AND EQUIPMENT OUTLAY																				
	School Buildings																			
	Rehabilitation of Three-Storey ICT Multimedia Center		15,000,000.00																	
	Subtotal	15,000,000.00																		
	Equipments for COAG Building																			
	Various Equipment for the COAG Building		1,639,000.00																	
	Subtotal	1,639,000.00																		
	TOTAL CAPITAL OUTLAY	16,639,000.00																		

TOTAL BUDGET: 20,770,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:


ZYRA E. GREGORIO
 Member, BAC Secretariat

Recommending Approval


NICANOR G. PARRENO JR., PhD
 BAC Chairman

Approved:


NOEL C. GENTURO, PhD
 Campus Administrator

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Department/Bureau/Office: ISCOF-SAN ENRIQUE CAMPUS
 Region: VI
 Address: POBLACION ILAYA, SAN ENRIQUE, ILOILO

Agency Code/UACS: 80670103120
 Organization Type: SUC

Contact Person: NICANOR G. PARREÑO JR.
 Position: BAC CHAIRMAN
 E-mail : isufstbac@gmail.com
 Telephone/Mobile Nos: 9124923948

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	18	0	0	18	636.48	3	0	0	3	106.08	0	0	0	0	0.00	0	0	0	0	0.00	21	35.36	742.56	
4	60121413-CB-P02	CLEARBOOK, Legal size	box	10	0	0	10	384.80	3	0	0	3	115.44	0	0	0	0	0.00	0	0	0	0	0.00	13	38.48	500.24	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	2	0	0	2	18.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.36	18.72	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	65	2	2	69	1,794.00	34	2	0	36	936.00	16	0	5	21	546.00	1	0	0	1	26.00	127	26.00	3,302.00	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	44	0	20	64	2,862.08	15	0	0	15	670.80	0	0	0	0	0.00	0	0	0	0	0.00	79	44.72	3,532.88	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	22	5	5	32	1,830.40	20	5	5	30	1,716.00	0	0	0	0	0.00	0	0	0	0	0.00	62	57.20	3,546.40	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	77	0	0	77	2,002.00	15	0	0	15	390.00	19	0	3	22	572.00	1	0	0	1	26.00	115	26.00	2,990.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	22	0	10	32	1,431.04	9	0	0	9	402.48	0	0	0	0	0.00	0	0	0	0	0.00	41	44.72	1,833.52	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	18	5	0	23	1,315.60	5	5	5	15	858.00	5	0	0	5	286.00	0	0	0	0	0.00	43	57.20	2,459.60	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	24	0	0	24	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	26.00	624.00	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	2	0	0	2	114.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	57.20	114.40	
15	60121124-WR-P01	WRAPPING PAPER	pack	1	0	0	1	214.24	1	0	0	1	214.24	0	0	0	0	0.00	0	0	0	0	0.00	2	214.24	428.48	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	19	2	0	21	458.64	15	0	0	15	327.60	0	2	0	2	43.68	0	0	0	0	0.00	38	21.84	829.92	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	10	3	0	13	256.88	11	0	0	11	217.36	0	1	0	1	19.76	0	1	0	1	19.76	26	19.76	513.76	
42	12171703-SI-P01	INK, for stamp pad	bottle	34	3	3	40	1,248.00	6	0	0	6	187.20	4	0	1	5	156.00	1	0	0	1	31.20	52	31.20	1,622.40	
FILMS																											
45	13111203-AC-F01	ACETATE	roll	5	0	0	5	5,241.60	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	6	1,048.32	6,289.92	
46	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	1	3	770.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	256.88	770.64	
FLAG OR ACCESSORIES																											

49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	9	3	2	14	42,253.12	1	0	0	1	3,018.08	0	0	0	0	0.00	0	0	0	0	0.00	15	3,018.08	45,271.20
61	43202010-FD-U04	FLASH DRIVE	piece	27	4	4	35	7,862.40	3	0	0	3	673.92	3	0	0	3	673.92	0	0	0	0	0.00	41	224.64	9,210.24
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	13	1	2	16	2,712.32	2	0	0	2	339.04	2	0	0	2	339.04	1	0	0	1	169.52	21	169.52	3,559.92
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	0	0	10	811.20	3	0	0	3	243.36	0	0	0	0	0.00	0	0	0	0	0.00	13	81.12	1,054.56
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	32	3	0	35	2,475.20	5	0	0	5	353.60	1	1	0	2	141.44	1	1	0	2	141.44	44	70.72	3,111.68
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	0	0	10	225.50	4	0	0	4	90.20	1	0	0	1	22.55	1	0	0	1	22.55	16	22.55	360.80
72	31151804-SW-S01	STAPLE WIRE, standard	box	36	3	0	39	926.64	2	0	1	3	71.28	3	0	0	3	71.28	1	1	0	2	47.52	47	23.76	1,116.72
73	31201502-TA-E01	TAPE, electrical	roll	11	2	1	14	272.30	7	0	1	8	155.60	0	0	0	0	0.00	0	0	0	0	0.00	22	19.45	427.90
74	31201503-TA-M01	TAPE, masking, 24mm	roll	18	0	0	18	1,113.84	7	0	0	7	433.16	1	0	0	1	61.88	0	0	0	0	0.00	26	61.88	1,608.88
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	14	0	0	14	1,696.24	5	0	0	5	605.80	1	0	0	1	121.16	0	0	0	0	0.00	20	121.16	2,423.20
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	0	0	12	361.92	5	0	0	5	150.80	1	0	0	1	30.16	0	0	0	0	0.00	18	30.16	542.88
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	90	10	20	120	1,372.80	18	0	0	18	205.92	9	0	0	9	102.96	5	0	0	5	57.20	152	11.44	1,738.88
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	38	2	7	47	1,124.24	9	2	0	11	263.12	7	0	0	7	167.44	3	0	0	3	71.76	68	23.92	1,626.56
79	31151507-TW-P01	TWINE, plastic	roll	1	0	0	1	70.72	2	0	0	2	141.44	0	0	0	0	0.00	0	0	0	0	0.00	3	70.72	212.16
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	22	2	0	24	499.20	1	0	0	1	20.80	0	0	0	0	0.00	0	0	0	0	0.00	25	20.80	520.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	22	0	0	22	352.00	5	0	0	5	80.00	5	0	0	5	80.00	0	0	0	0	0.00	32	16.00	512.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	8	0	0	8	2,296.32	2	0	0	2	574.08	0	0	0	0	0.00	0	0	0	0	0.00	10	287.04	2,870.40
84	44121710-CH-W01	CHALK, white enamel	box	3	0	0	3	98.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	32.97	98.91
85	44122105-BF-C01	CLIP, backfold, 19mm	box	52	5	3	60	561.60	10	0	2	12	112.32	5	4	0	9	84.24	0	2	0	2	18.72	83	9.36	776.88
86	44122105-BF-C02	CLIP, backfold, 25mm	box	42	13	2	57	889.20	15	3	5	23	358.80	8	4	0	12	187.20	5	0	0	5	78.00	97	15.60	1,513.20
87	44122105-BF-C03	CLIP, backfold, 32mm	box	39	12	2	53	1,433.12	12	2	4	18	486.72	5	2	0	7	189.28	5	0	0	5	135.20	83	27.04	2,244.32
88	44122105-BF-C04	CLIP, backfold, 50mm	box	39	7	12	58	3,498.56	2	2	4	8	482.56	5	2	0	7	422.24	5	0	0	5	301.60	78	60.32	4,704.96
89	44121801-CT-R02	CORRECTION TAPE	piece	103	27	25	155	1,787.15	36	0	12	48	553.44	18	2	0	20	230.60	8	2	0	10	115.30	233	11.53	2,686.49
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	23	0	0	23	729.56	3	0	0	3	95.16	6	0	0	6	190.32	3	0	0	3	95.16	35	31.72	1,110.20
91	44111515-DF-B01	DATA FILE BOX	piece	90	25	15	130	10,036.00	26	0	0	26	2,007.20	8	0	0	8	617.60	5	0	0	5	386.00	169	77.20	13,046.80
92	44122011-DF-F01	DATA FOLDER	piece	51	0	0	51	3,500.64	4	0	0	4	274.56	3	0	0	3	205.92	0	0	0	0	0.00	58	68.64	3,981.12
93	44103202-DS-M01	DATER STAMP	piece	6	2	0	8	3,758.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	469.78	3,758.24
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	6	1	0	7	5,882.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	840.32	5,882.24
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	5	1	0	6	6,470.88	1	0	0	1	1,078.48	0	0	0	0	0.00	0	0	0	0	0.00	7	1,078.48	7,549.36
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	4	0	0	4	5,499.52	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,374.88	5	1,374.88	6,874.40
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	2	0	0	2	60.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30.49	60.98
98	44121506-EN-M02	ENVELOPE, Mailing	box	2	0	0	2	933.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	466.96	933.92
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	2	0	0	2	1,056.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	528.32	1,056.64
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	0	0	12	147.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	12.33	147.96
101	44122118-FA-P01	FASTENER	box	20	0	0	20	1,892.80	7	0	0	7	662.48	3	0	0	3	283.92	2	0	0	2	189.28	32	94.64	3,028.48
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	8	0	0	8	681.60	0	0	0	0	0.00	3	0	0	3	255.60	0	0	0	0	0.00	11	85.20	937.20
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	2	0	0	2	45.76	4	0	0	4	91.52	2	0	0	2	45.76	0	0	0	0	0.00	8	22.88	183.04

104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	5	0	0	5	130.00	4	0	0	4	104.00	2	0	0	2	52.00	0	0	0	0	0.00	11	26.00	286.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	1	0	0	1	291.20	1	0	0	1	291.20	1	0	0	1	291.20	1	0	0	1	291.20	4	291.20	1,164.80
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	2	0	1	3	926.64	1	0	0	1	308.88	1	0	0	1	308.88	1	0	0	1	308.88	6	308.88	1,853.28
107	44122011-FO-L01	FOLDER, L-type, A4	pack	3	0	0	3	562.62	1	0	0	1	187.54	1	0	0	1	187.54	1	0	0	1	187.54	6	187.54	1,125.24
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	4	0	0	4	954.28	1	0	0	1	238.57	1	0	0	1	238.57	1	0	0	1	238.57	7	238.57	1,669.99
109	44122027-FO-P01	FOLDER, pressboard	box	3	1	1	5	4,763.20	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	6	952.64	5,715.84
110	44122011-FO-T03	FOLDER with tab, A4	pack	6	0	0	6	2,333.76	1	0	0	1	388.96	1	0	0	1	388.96	1	0	0	1	388.96	9	388.96	3,500.64
111	44122011-FO-T04	FOLDER with tab, Legal	pack	9	0	0	9	3,846.96	2	0	0	2	854.88	1	0	0	1	427.44	1	0	0	1	427.44	13	427.44	5,556.72
112	44122008-IT-T01	INDEX TAB	box	11	0	0	11	694.21	5	0	0	5	315.55	1	0	0	1	63.11	1	0	0	1	63.11	18	63.11	1,135.98
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	10	0	0	10	1,268.80	4	0	0	4	507.52	0	0	0	0	0.00	0	0	0	0	0.00	14	126.88	1,776.32
114	44121716-MA-F01	MARKER, Fluorescent	set	12	1	1	14	596.96	11	1	0	12	511.68	5	0	0	5	213.20	6	0	0	6	255.84	37	42.64	1,577.68
115	44121708-MP-B01	MARKER, Permanent, Black	piece	60	3	0	63	982.80	6	0	0	6	93.60	6	0	0	6	93.60	6	0	0	6	93.60	81	15.60	1,263.60
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	16	1	0	17	265.20	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	32	15.60	499.20
117	44121708-MP-B03	MARKER, Permanent, Red	piece	7	0	0	7	109.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	15.60	109.20
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	118	0	0	118	1,227.20	60	0	0	60	624.00	40	0	15	55	572.00	10	0	0	10	104.00	243	10.40	2,527.20
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	28	0	0	28	291.20	8	0	0	8	83.20	8	0	3	11	114.40	5	0	0	5	52.00	52	10.40	540.80
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	7	0	0	7	72.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10.40	72.80
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	72	13	8	93	870.48	18	3	7	28	262.08	13	3	0	16	149.76	5	1	0	6	56.16	143	9.36	1,338.48
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	65	8	8	81	1,937.52	14	3	8	25	598.00	9	3	0	12	287.04	6	0	0	6	143.52	124	23.92	2,966.08
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	34	3	3	40	1,664.00	11	3	0	14	582.40	5	0	0	5	208.00	2	0	0	2	83.20	61	41.60	2,537.60
126	44121619-PS-M01	PENCIL SHARPENER	piece	12	0	1	13	2,771.60	1	0	0	1	213.20	1	0	0	1	213.20	0	0	0	0	0.00	15	213.20	3,198.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15	1	0	16	2,595.84	0	0	0	0	0.00	1	0	0	1	162.24	0	0	0	0	0.00	17	162.24	2,758.08
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	1	0	0	1	274.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	274.23	274.23
129	44122101-RU-B01	RUBBER BAND No. 18	box	5	0	0	5	826.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	165.36	826.80
130	44121905-SP-F01	STAMP PAD, felt	piece	22	1	3	26	1,108.64	1	0	0	1	42.64	2	0	0	2	85.28	0	0	0	0	0.00	29	42.64	1,236.56
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	48	3	3	54	2,246.40	4	1	0	5	208.00	7	0	0	7	291.20	3	0	0	3	124.80	69	41.60	2,870.40
132	44121615-ST-S01	STAPLER, standard type	piece	29	0	2	31	4,513.60	3	0	0	3	436.80	2	0	0	2	291.20	0	0	0	0	0.00	36	145.60	5,241.60
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	2	0	0	2	1,909.44	0	0	0	0	0.00	2	0	0	2	1,909.44	0	0	0	0	0.00	4	954.72	3,818.88
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	20	2	2	24	1,148.16	3	0	0	3	143.52	2	0	0	2	95.68	0	1	0	1	47.84	30	47.84	1,435.20
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	1	0	16	1,248.00	1	0	0	1	78.00	0	0	0	0	0.00	0	0	0	0	0.00	17	78.00	1,326.00

PAPER MATERIALS AND PRODUCTS

136	14111525-CA-A01	CARTOLINA, assorted colors	pack	6	0	0	6	542.88	2	0	0	2	180.96	0	0	0	0	0.00	0	0	0	0	0.00	8	90.48	723.84
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	34	5	0	39	1,541.28	14	0	2	16	632.32	7	0	0	7	276.64	7	0	0	7	276.64	69	39.52	2,726.88
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	30	0	0	30	1,903.20	10	0	0	10	634.40	7	0	0	7	444.08	7	0	0	7	444.08	54	63.44	3,425.76
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	27	0	0	27	1,628.64	10	0	0	10	603.20	7	0	0	7	422.24	7	0	0	7	422.24	51	60.32	3,076.32
147	14111514-NB-S02	STENO NOTEBOOK	piece	16	0	0	16	382.72	5	0	0	5	119.60	5	0	0	5	119.60	5	0	0	5	119.60	31	23.92	741.52
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	142	54	23	219	39,402.48	81	4	25	110	19,791.20	24	5	0	29	5,217.68	10	2	0	12	2,159.04	370	179.92	66,570.40
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	83	0	19	102	21,534.24	53	0	5	58	12,244.96	12	3	0	15	3,166.80	8	0	0	8	1,688.96	183	211.12	38,634.96
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	24	0	0	24	3,918.72	10	0	0	10	1,632.80	0	0	0	0	0.00	0	0	0	0	0.00	34	163.28	5,551.52
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	16	0	0	16	2,961.92	5	0	0	5	925.60	0	0	0	0	0.00	0	0	0	0	0.00	21	185.12	3,887.52
152	14111531-PP-R01	PAD PAPER, ruled	pad	9	0	0	9	318.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	35.36	318.24
153	14111503-PA-P01	PAPER, parchment	box	3	0	0	3	567.84	1	0	0	1	189.28	1	0	0	1	189.28	1	0	0	1	189.28	6	189.28	1,135.68
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	27	0	0	27	1,965.60	6	0	0	6	436.80	4	0	0	4	291.20	4	0	0	4	291.20	41	72.80	2,984.80

155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	20	0	0	20	2,100.80	6	0	0	6	630.24	2	0	0	2	210.08	2	0	0	2	210.08	30	105.04	3,151.20
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	62	15	5	82	2,387.84	18	5	15	38	1,106.56	14	7	0	21	611.52	4	3	0	7	203.84	148	29.12	4,309.76
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	47	0	3	50	5,044.00	12	0	0	12	1,210.56	5	0	0	5	504.40	4	0	0	4	403.52	71	100.88	7,162.48

PRINTED PUBLICATIONS

160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	2	1	0	3	111.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	37.21	111.63
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PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)

3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	0	0	1	1,178.32	1	0	0	1	1,178.32	1	0	0	1	1,178.32	1	0	0	1	1,178.32	4	1,178.32	4,713.28
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	1	0	0	1	892.32	1	0	0	1	892.32	1	0	0	1	892.32	1	0	0	1	892.32	4	892.32	3,569.28
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	9	0	0	9	2,087.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	231.90	2,087.10
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	0	0	3	726.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	242.20	726.60
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	0	0	3	726.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	242.20	726.60
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	3	0	0	3	726.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	242.20	726.60
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	10	10	779.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	77.94	779.40

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

5	80141505-TS-005	DOUBLE SIDED TAPE	roll	47	2	4	53	1,590.00	10	2	0	12	360.00	7	0	0	7	210.00	5	0	0	5	150.00	77	30.00	2,310.00
17	80141505-TS-017	PLASTIC FASTENER	box	44	1	1	46	2,300.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	56	50.00	2,800.00
22	80141505-TS-022	COLORED PAPER	pack	16	0	0	16	560.00	2	0	0	2	70.00	0	0	0	0	0.00	0	0	0	0	0.00	18	35.00	630.00
24	80141505-TS-024	PUSH PIN	pack	50	0	0	50	1,225.00	8	0	0	8	196.00	2	0	0	2	49.00	5	0	0	5	122.50	65	24.50	1,592.50

A. TOTAL		P	395,517.67
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	39,551.77
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	435,069.44
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


 LOUIE GRACE P. ALVIATOR
 Property/Supply Officer


 FAITH MARILLE S. SEGURA, CPA, CTT
 Accountant / Budget Officer


 NOEL C. GENTURO, PhD
 Head of Office/Agency

Date Prepared: AUGUST 11,2023

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this <https://shorturl.at/hos8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: ILOILO STATE COLLEGE OF FISHERIES- SAN ENRIQUE CAMPUS
 Region: VI
 Address: POB ILAYA SAN ENRIQUE, ILOILO

Agency Code/UACS: 80670103120
 Organization Type: SUC

Contact Person: NICANOR G. PARREÑO JR.
 Position: BAC CHAIRMAN
 E-mail: buftsbac@gmail.com
 Telephone/Mobile Nos: 9124923948


No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	STICKER PAPER(glossy)	pack	35	2	2	39	1,794.00	5	0	0	5	230.00	5	1	0	6	276.00	5	0	0	5	230.00	55	46.00	2,530.00	
2	-	PHOTO PAPER(glossy)	pack	36	6	0	42	2,940.00	5	0	3	8	560.00	5	1	0	6	420.00	5	1	0	6	420.00	62	70.00	4,340.00	
3	-	CERTIFICATE FRAME(A4)	piece	47	0	6	53	5,300.00	7	0	0	7	700.00	5	0	0	5	500.00	5	0	0	5	500.00	70	100.00	7,000.00	
4	-	CERTIFICATE HOLDER(A4)	piece	93	0	0	93	3,720.00	17	0	0	17	680.00	5	0	0	5	200.00	5	0	0	5	200.00	120	40.00	4,800.00	
5	-	VELLUM BOARD PAPER(A4)	pack	43	2	2	47	2,256.00	6	2	0	8	384.00	2	0	0	2	96.00	0	0	0	0	0.00	57	48.00	2,736.00	
6	-	EXTENSION CORD/WIRE(4M)	piece	6	0	1	7	5,292.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	756.00	5,292.00	
7	-	GLUE STICK(SMALL)	piece	80	0	0	80	400.00	9	0	0	9	45.00	0	0	0	0	0.00	0	0	0	0	0.00	89	5.00	445.00	
8	-	GLUE STICK (BIG)	piece	10	0	0	10	100.00	5	5	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00	
9	-	PADLOCK(BIG)	piece	8	0	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00	
10	-	Plastic Storage Box (Extra Large; 120 L, WHITE)	piece	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00	
11	-	PLASTIC ENVELOPE(long)	piece	15	10	0	25	211.25	10	0	15	25	211.25	5	0	5	10	84.50	0	0	0	0	0.00	60	8.45	507.00	
12	-	PLASTIC ENVELOPE(short)	piece	10	0	0	10	80.00	5	0	0	5	40.00	5	0	0	5	40.00	0	0	0	0	0.00	20	8.00	160.00	
13	-	GLUE GUN(Big, heavy duty)	unit	15	0	0	15	1,980.00	1	0	0	1	132.00	1	0	0	1	132.00	0	0	0	0	0.00	17	132.00	2,244.00	
14	-	KEYBOARD(usb type)	unit	10	0	5	15	8,250.00	5	0	0	5	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	20	550.00	11,000.00	
15	-	INK; EPSON; 003; BLACK	bottle	60	20	10	90	38,250.00	20	15	10	45	19,125.00	15	0	0	15	6,375.00	0	0	0	0	0.00	150	425.00	63,750.00	
16	-	INK; EPSON; 003; CYAN	bottle	20	15	10	45	19,125.00	10	14	15	39	16,575.00	8	0	0	8	3,400.00	0	0	0	0	0.00	92	425.00	39,100.00	
17	-	INK; EPSON; 003; MAGENTA	bottle	20	17	12	49	20,825.00	12	11	13	36	15,300.00	5	0	0	5	2,125.00	0	0	0	0	0.00	90	425.00	38,250.00	
18	-	INK; EPSON; 003; YELLOW	bottle	17	15	10	42	17,850.00	14	12	12	38	16,150.00	10	0	0	10	4,250.00	0	0	0	0	0.00	90	425.00	38,250.00	
19	-	BOND PAPER (sub. 20, long)	ream	55	24	20	99	21,780.00	15	15	0	30	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	129	220.00	28,380.00	
20	-	BOND PAPER (sub. 20, A4)	ream	65	37	20	122	26,840.00	15	25	15	55	12,100.00	0	0	0	0	0.00	0	0	0	0	0.00	177	220.00	38,940.00	
21	-	BOND PAPER (sub. 20, short)	ream	15	0	10	25	5,500.00	13	0	0	13	2,860.00	0	0	0	0	0.00	0	0	0	0	0.00	38	220.00	8,360.00	
22	-	BALLPEN(blue)	piece	50	30	25	105	1,050.00	20	20	18	58	580.00	20	13	14	47	470.00	0	0	0	0	0.00	210	10.00	2,100.00	
23	-	BALLPEN(black)	piece	65	42	20	127	1,270.00	25	20	15	60	600.00	13	0	0	13	130.00	0	0	0	0	0.00	200	10.00	2,000.00	
24	-	LONG PLASTIC FASTENER	box	10	5	0	15	1,050.00	4	3	0	7	490.00	0	0	0	0	0.00	0	0	0	0	0.00	22	70.00	1,540.00	
25	-	LAMINATING FILM(Roll 9 in x 50mic clear)	roll	2	0	1	3	1,500.00	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	5	500.00	2,500.00	
26	-	ACETATE(PVC COVER;A4;210 mmx297 mm 100 pcs)	pck	4	2	2	8	4,400.00	2	0	2	4	2,200.00	2	0	0	2	1,100.00	0	0	0	0	0.00	14	550.00	7,700.00	
27	-	ACETATE(PVC COVER;long;216 mm x 330 mm pcs)	pck	3	2	3	8	4,800.00	3	2	0	5	3,000.00	2	2	0	4	2,400.00	0	0	0	0	0.00	17	600.00	10,200.00	
28	-	RING BINDER(1/2")	piece	10	7	0	17	255.00	0	5	0	5	75.00	0	0	0	0	0.00	0	0	0	0	0.00	22	15.00	330.00	

29	-	RING BINDER(3/4")	piece	8	4	0	12	300.00	3	2	0	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	17	25.00	425.00
30	-	RING BINDER(1")	piece	15	10	8	33	1,155.00	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	43	35.00	1,505.00
31	-	RING BINDER(1.5")	piece	3	0	3	6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	45.00	270.00
32	-	RING BINDER(2")	piece	2	1	1	4	208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	52.00	208.00
33	-	RUBBER BAND (70mm, #18)	box	1	0	2	3	579.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	193.00	579.00
34	-	COMPUTER MOUSE (USB Type)	pc	3	0	2	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
35	-	GLUE, all-purpose (130 grams)	tube	2	2	1	5	205.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	41.00	205.00
36	-	STAPLE WIRE no. 35-5 (6mm)	box	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20.00	100.00
37	-	CALCULATOR (MX-12B)	pc	2	0	0	2	500.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
38	-	FOLDER, Legal , White	box	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00
39	-	BOND PAPER (sub. 20, long) multipurpose	ream	15	0	0	15	3,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	0	0	0	0	0.00	35	200.00	7,000.00
40	-	BOND PAPER (sub. 20, long) multikopy	ream	10	0	5	15	3,000.00	0	10	0	10	2,000.00	5	5	0	10	2,000.00	0	0	0	0	0.00	35	200.00	7,000.00
41	-	Metal Fastener	box	6	0	0	6	290.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	48.41	290.46
42	-	Paper Cutter (Wood Base) (A5)	pc	1	0	0	1	1,651.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,651.99	1,651.99
43	-	FOLDER (WHITE - Legal)	pck	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
44	-	FOLDER (WHITE - A4)	pck	2	0	0	2	910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	455.00	910.00
45	-	MIMED PAPER (Groundwood) (Legal Size)	pck	2	0	0	2	560.00	2	0	0	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	4	280.00	1,120.00
46	-	EPSON 001 - L14150 INK SET (BLACK, MAGENTA, CYAN, YELLOW)	set	0	0	0	0	0.00	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
47	-	EPSON 664 INK - BLACK	set	2	0	0	2	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	560.00	1,120.00
48	-	INK; EPSON L360; 664; BLACK	bottle	5	0	0	5	1,500.00	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
49	-	INK; EPSON L360; 664; CYAN	bottle	4	0	0	4	1,200.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
50	-	INK; EPSON L360; 664; MAGENTA	bottle	4	0	0	4	1,200.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
51	-	INK; EPSON L360; 664; YELLOW	bottle	4	0	0	4	1,200.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
52	-	Expanding Envelope w/ garter; brown; A4	pc	10	0	0	10	180.00	10	0	0	10	180.00	13	0	0	13	234.00	0	0	0	0	0.00	33	18.00	594.00
53	-	Name Desk Plaque Holder (9 x 26 cm)	pc	20	0	0	20	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	160.00	3,200.00
54	-	STYRO FOAM	sheet	0	0	1	1	610.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	610.00	610.00
55	-	FLASH DRIVE; 8gb	pc	0	0	1	1	203.17	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	203.17	203.17
56	-	FLASH DRIVE; 16gb	pc	0	0	2	2	569.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.99	569.98
57	-	FLASH DRIVE; 32gb	pc	0	0	2	2	755.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	377.95	755.90
58	-	Air Freshener; spray type; 300ml	bottle	2	0	0	2	610.68	1	0	0	1	305.34	0	0	0	0	0.00	0	0	0	0	0.00	3	305.34	916.02
59	-	Wall Clock (Quartz; Black; Analog; 24.6 cm;)	pc	1	0	0	1	280.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280.37	280.37
60	-	Security Hat (w/ name (Security); Black)	pc	5	0	0	5	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	280.00	1,400.00
61	-	Security Baton(Batuta) (Wood; Black; 15 inches)	pc	3	0	0	3	845.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	281.87	845.61
62	-	Search Light (DP-7045B; Rechargeable Glare Flashlight; 500m long; Battery Capacity:2800mAh)	pc	1	0	0	1	565.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	565.48	565.48
63	-	WD40 OIL	bottle	1	0	0	1	257.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	257.90	257.90

A. TOTAL																										P	379,936.87	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											P	37,993.69
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																											P	-
D. GRAND TOTAL (A + B+ C)																											P	417,930.56
E. APPROVED BUDGET BY THE AGENCY HEAD																												
In Figures and Words:																												


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



LOUIE GRACE P. ALVIOR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



FAITH MARILLE S. SEGURA, CPA, CTT
Accountant / Budget Officer

Approved by:



NOEL C. GENTURO, PhD
Head of Office/Agency

Date Prepared: AUGUST 11, 2023



REPUBLIC OF THE PHILIPPINES
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email: isufstbac@gmail.com

Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132



ANNUAL PROCUREMENT PLAN 2024-01-03-00

FUND 161

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	180,536.06	180,536.06		Procurement of various office supplies
5-02-03-010-00	Procurement of Other Supplies & Materials	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	13,300.00	13,300.00		Procurement of various office supplies
AGRICULTURAL SUPPLIES													
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	564,800.00	564,800.00		
SEMI-EXPENDABLE EQUIPMENT													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	36,616.00	36,616.00		
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	128,920.00	128,920.00		



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ANNUAL PROCUREMENT PLAN 2024-01-03-00

FUND 161

5-02-03-210-13	Procurement of Semi-Expendable Technical & Scientific Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	32,000.00	32,000.00		
1-04-05-010-00	Procurement of Semi-Expendable Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	12,000.00	12,000.00		
1-04-05-190-00	Procurement of Semi-Expendable Other Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	11,827.94	11,827.94		
TRANSPORTATION AND DELIVERY													
5-02-03-090-00	Transportation and Delivery	Production	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00		
FUEL, OIL AND LUBRICANTS													
5-02-03-090-00	Fuel, Oil and Lubricants	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	8,000.00	8,000.00		
EQUIPMENT													
5-02-99-070-00	Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	79,200.00		79,200.00	
GRAND TOTAL										1,087,200.00	1,008,000.00	79,200.00	

Prepared by:

ZYRA B. GREGORIO
Member, BAC Secretariat

Certified Correct:

NICANOR G. PARREÑO, JR., PhD
BAC Chairperson

GIEFRED IAN P. PANIZA, EdD
BAC Vice Chairperson

GENEVIEVE B. GARRIDO, EdD
BAC Member

JESICA M. MARFIL
BAC Member

MARITER S. ASUR
BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

FAITH MARILLE S. SEGURA, CPA, CTT
Accountant II

Recommending Approval:

NOEL C. GENTURO, PHD
Campus Administrator

JOHNNY B. DOLOR, EdD
Vice President for Administrative Affairs

Approved:


MURRAY A. MASAN, JR., EdD, CESO VI
SUC President II


Date Prepared: November 06, 2023

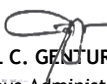
Subtotal			128,920.00																		
Semi -Expendable Machinery Equipment			-																		
MOREPROGRESS			-																		
Water Pump	1	unit	12,000.00																		
Subtotal			12,000.00																		
Semi -Expendable Other Machinery Equipment																					
WATER VENDO																					
Water dispenser	1	unit	11,827.94																		
Subtotal			11,827.94																		
Semi -Expendable Technical and Scientific Equipment			-																		
MOREPROGRESS			-																		
Total dissolve solid meter	1	unit	5,000.00																		
Oxygen meter	1	unit	25,000.00																		
water pH meter	1	unit	2,000.00																		
Subtotal			32,000.00																		
Transportation and Delivery Expense																					
Transportation and Delivery Expense	40	truckload	20,000.00																		
Subtotal			20,000.00																		
Fuel, Oil and Lubricant Expense																					
Fuel, Oil and Lubricant Expense			8,000.00																		
Subtotal			8,000.00																		
TOTAL MOOE			1,008,000.00																		
CAPITAL OUTLAY																					
MACHINERY AND EQUIPMENT OUTLAY																					
Office Equipment																					
TEST BOOKLET																					
Photocopier	1	unit	79,200.00																		
Subtotal			79,200.00																		
TOTAL CAPITAL OUTLAY			79,200.00																		

TOTAL BUDGET: 1,087,200.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PMP

Prepared by:

GIEFRED M. P. PANIZA, Ed.D
 End-User

Recommending Approval

NICANOR S. PARREÑO JR., PhD
 BAC Chairman

Approved:

NOEL C. GENURO, PhD
 Campus Administrator