





ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email: isufstbac@gmail.com

Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

ANNUAL PROCUREMENT PLAN FY 2024

SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 101	4,984,000.00	16,639,000.00	21,623,000.00
FUND 164	19,423,151.79	2,515,175.60	21,938,327.39
FUND 161	1,008,000.00	79,200.00	1,087,200.00
Grand Total	25,415,151.79	19,233,375.60	44,648,527.39

Prepared by: Concurred:

NICANOR G. PARREÑO, Jr., PhD

Member, BAC Secretariat BAC Chairman

NOEL C. GENTURO, PhD

Campus Administrator

Noted:

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Es	timated Budget (Ph	ıP)	Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	-	Total	MOOE	со	Project)
OFFICE SUPPLIES	S EXPENSES					<u> </u>			1			<u> </u>	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	All Offices	YES	NP-53.5 Agency-to- Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,552,994.49	1,552,994.49		
5-02-03-010-00	Procurement of Other Supplies and Materials	All Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	374,741.33	374,741.33		
MEDICAL, DENTA	AL, AND LABORATORY SU	PPLIES											
5-02-03-080-00	Procurement of Medical, Dental, and Laboratory Supplies	Medical/Dental	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	135,816.69	135,816.69		
AGRICULTURAL A	AND MARINE SUPPLIES												
5-02-03-100-00	Procurement of Agricultural Supplies	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	482,378.96	482,378.96		
OTHER BIOLOGIC	CAL ASSETS												
5-02-03-100-00	Other Biological Assets	Research	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	9,000.00	9,000.00		
SEMI-EXPENDABI	LE EQUIPMENT												
5-02-03-210-02	Procurement of Semi- Expendable Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	422,810.40	422,810.40		
5-02-03-210-03	Procurement of Semi- Expendable ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	939,407.32	939,407.32		
5-02-03-210-10	Procurement of Semi- Expendable Agricultural and Forestry Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	239,246.00	239,246.00		

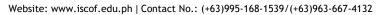
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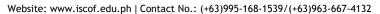
5-02-03-210-10	Procurement of Semi- Expendable Communication Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	65,654.40	65,654.40	
1-04-05-080-00	Procurement of Semi- Expendable Disaster Response and Rescue Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	62,361.60	62,361.60	
1-04-05-010-00	Procurement of Semi- Expendable Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	12,000.00	12,000.00	
1-04-05-190-00	Procurement of Semi- Expendable Other Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	160,777.60	160,777.60	
5-02-03-210-12	Procurement of Semi- Expendable Sports Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	289,776.00	289,776.00	
5-02-03-210-13	Procurement of Semi- Expendable Technical & Scientific Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	188,894.00	188,894.00	
5-02-03-220-01	Procurement of Semi- Expendable Furniture and Fixture	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	728,778.19	728,778.19	
5-02-03-220-01	Procurement of Semi- Expendable Books	Library	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	200,000.00	200,000.00	
REPAIRS AND MA	INTENANCE											
5-02-13-040-01	Repairs and Maintenance of Buildings	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,450,500.00	1,450,500.00	
	Repairs and Maintenance Buildings and Other Structures	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	235,850.66	235,850.66	

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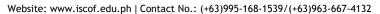
5-02-130-30-00	Repairs and Maintenance of Infrastructures and Assets	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	9,400.00	9,400.00	
5-02-13-050-02	Repairs and Maintenance of Office Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	97,287.78	97,287.78	
5-02-13-050-03	Repairs and Maintenance of ICT Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00	
5-02-13-050-11	Repairs and Maintenance of Medical Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	12,601.67	12,601.67	
5-02-13-050-11	Repairs and Maintenance of Sports Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00	
5-02-13-050-14	Repairs and Maintenance of Technical & Scientific Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	25,000.00	25,000.00	
5-02-13-050-01	Repairs and Maintenance of Machinery and Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	30,005.40	30,005.40	
5-02-13-060-01	Repairs and Maintenance of Motor Vehicles	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00	
5-02-13-060-01	Repairs and Maintenance of Other Property, Plant & Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	77,443.82	77,443.82	
5-02-13-060-01	Repairs and Maintenance of Furniture and Fixtures	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	32,000.00	32,000.00	
5-02-03-090-00	Fuel, Oil, and Lubricants Expeses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	366,000.00	366,000.00	
5-02-04-010-00	Water Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	13,200.00	13,200.00	

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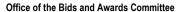




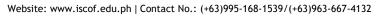
ELECTRICITY EX	PENSES											
5-02-04-020-00	Electricity Expenses	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	1,195,000.00	1,195,000.00	
5-02-05-010-00	Postage and Courier Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	22,000.00	22,000.00	
5-02-05-020-00	Telephone Expenses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	246,600.00	246,600.00	
INTERNET SUBSC	CRIPTION EXPENSES											
5-02-05-030-00	Internet Subscription expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	715,500.00	715,500.00	
OTHER GENERAL	SERVICES											
5-02-12-990-00	Other General Expenses/ Job Order	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	3,140,000.00	3,140,000.00	

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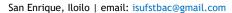


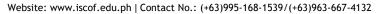
OTHER PROFESS	IONAL SERVICES											
OTTIER PROFESS	TONAL SERVICES					ľ	1	1	ı			
5-02-11-990-00	Other Professional Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	1,844,965.00	1,844,965.00	
LEGAL SERVICES												
5-02-11-990-00	Legal Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00	
TRAVELING EXP	ENSES											
5-02-01-010-00	Traveling Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	877,015.33	877,015.33	
TRAINING EXPEN	ISES											
5-02-02-010-00	Training Expenses (Student and Faculty)	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	977,774.30	977,774.30	
PRINTING AND P	UBLICATION EXPENSES											
5-02-99-020-00	Printing and Publication Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	309,985.04	309,985.04	
REPRESENTATIO	N EXPENSES											
5-02-99-030-00	Representation Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,085,366.17	1,085,366.17	
INSURANCE EXPE	ENSES											
5-02-15-030-00	Insurance Expenses	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	146,500.00	146,500.00	
MEMBERSHIP DU	ES AND CONTRIBUTIONS											
5-02-99-060-00	Membership Dues and Contributions	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	14,650.00	14,650.00	
LABOR AND WAG	ES											
5-02-16-010-00	Labor and Wages	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	207,869.64	207,869.64	



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ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00 **FUND 164**

SCHOLARSHIP GR	RANTS/EXPENSES												
5-02-02-020-00	Scholarship Grants/Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		
STUDENT DEVEL	OPMENT												
	Student Development(Contest,T rainings,Workshop)	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	96,000.00	96,000.00		
EQUIPMENT													
5-02-99-070-00	Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	628,953.60		628,953.60	
5-02-99-070-00	ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,689,022.00		1,689,022.00	
1-06-05-140-00	Technical and Scientific	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	67,200.00		67,200.00	
5-02-99-070-00	Furniture and Fixtures	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	130,000.00		130,000.00	
								GRA	ND TOTAL	21,938,327.39	19,423,151.79	2,515,175.60	

Prepared by:

Certified Correct:

NICANOR G. PARREÑO, JR., PhD

BAC Chairperson

NOEL C. GANTURO, PHD Campus Administrator

Member, BAC Secretariat

Certified Funds Available/

Certified Appropriate Funds Available:

Recommending Approval:

FAITH MARILLE S. SEGURA, CPA, CTT Accountant II

Date Prepared: November 06,2024

GIEFRED IANP. PANIZA, EdD

BACYCE Chairperson

MAR TER S. ASUR BAC Member

N, IR.,EdD, CESO VI SUC President II



Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

Charged to: FUND 164

Subtotal

	Projects, Programs and Activities (PAPs)																
CODE	GENERAL DESCRIPTION	Quar	tity/ Size	ESTIMATED	MODE OF				Sc	hedule	/Milest	tone of	Activit	ies			
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHE	R OPERA	TING EXPENS	SES (MOOE)													
	OFFICE SUPPLIES EXPENSES						1			1	1		1	1			
	ICT Office Supplies	1															
	Extension cord (3 outlets/ gang)	13	рс	3,900.00													
	External Hard Drive (1TB, 2.5" HDD, USB 3.0)	6	рс	21,564.00				1									
	Flash Drive (16 GB)	20	рс	11,736.00													
	External Drive (1TB, shock Proof)	1	рс	5,787.00													
	Flash Drive (1TB, shock Proof)	10	рс	6,720.00													
	Flashdrive (8GB)	10	рс	4,188.00													
	HDMI (Male to Male Cord)	3	рс	558.00													
	HDMI Adapter (Laptop and Desktop)	13	рс	4,368.00													
	HDMI to VGA Adapter	8	рс	2,448.00													
	Keyboard	8	рс	3,792.00													
	Memory Card (SD Card, 1TB)	1	рс	1,524.00													
	Memory Card (SD Card, 32 GB)	2	рс	2,325.60													
	Mouse (Optical, USB Connection Type)	15	рс	3,510.00													
	Mouse (Wireless)	8	рс	4,368.00													
	Mousepad	9	рс	1,620.00													
	Universal socket adapter	5	рс	330.00													
	USB Extension Port (5 -in-1)	7	рс	4,074.00													
	USB to HDMI Adapter	5	рс	1,674.00													
	USB to VGA Adapter	5	рс	1,470.00													
	Wireless USB Adapter	15	рс	8,982.00													
	External Hard Drive (1TB, 2.5" HDD, USB 3.0)	1	рс	3,627.96													
	Mousepad	1	рс	186.87													

128,237.44

Common- Use Office Supplies			0.05						-	<u> </u>
Acetate (0.075mm,gauge #3)	3	roll	3,880.80		1					
Ballpen (black)	323	piece	3,876.00							
Ballpen (blue)	206	piece	1,236.00							
Board paper (10's, long)	218	pack	8,109.60							
Board paper (10's, short)	103	pack	3,337.20							
Bond paper (sub. 20, A4)	747	ream	171,212.40							
Bond paper (sub. 20, Long)	542	ream	139,836.00							
Bond paper (sub. 20, Short)	145	ream	32,016.00							
Brown envelope (A4)	660	piece	2,499.55							
Brown envelope (long)	1240	piece	5,154.43							
Brown envelope (short)	91	piece	344.64							
Calculator, (compact, 12 digits)	14	piece	4,670.40							
Cartolina Paper (assorted Colors)	3	pack	144.00							
Certificate holder (A4)	176	piece	31,680.00							
Certificate holder (short)	47	piece	7,614.00							
Clearbook, (20 pockets, A4)	83	piece	3,784.80							
Clip (backfold, metal: 50mm)	106	piece	763.20							
Clip (backfold,metal: 19mm	105	box	1,890.00							
Clip (backfold,metal: 25mm)	122	box	3,220.80							
Clip (backfold,metal: 32mm)	96	box	3,456.00							
Correction tape	320	piece	6,144.00							
Cutter (big, heavy duty)	71	piece	3,408.00							
Cutter blade (10's, big)	65	tube	1,404.00							
Dating and Stamping Machine	25	piece	8,340.00							
Document tray organizer (2 layer)	16	piece	6,412.80							
Eraser (felt, for blackboard/whyteboard)	34	piece	612.00							
Eraser (rubber, good quality)	23	piece	414.00							
Expanded folder (long)	355	piece	4,260.00							
Fastener (metal,70mm)	24	box	1,238.40							
Fastener (plastic)	110	box	4,356.00							
Glue (all purpose, 130 grams)	61	jar	3,367.20							
Glue (pencil style)	37	tube	666.00							
Glue (super glue)	44	tube	4,065.60							
Glue gun (big, heavy duty)	25	tube	8,340.00							
Glue gun (small, heavy duty)	19	tube	4,195.20							
Highlighter pen (assorted colors)	107	piece	1,540.80							
Index Tab (self-adhesive,transparent)	11	box	1,240.80							
Inkjet paper (matte, 145 gsm, A4)	19	pack	1,276.80							
Long range stapler	10	piece	3,072.00							
Note Pad (stick on, 50mm x 76mm) 2x3	69	pad	1,159.20		1					
Note Pad (stick on, 76mm x 100mm) 3x4	36	pad	1,209.60							

Note Pad (stick on, 76mm x 76mm) 3x3	26	pad	561.60							
Paper Clip (32mm min)	107	box	1,284.00							
Paper Clip (50mm min)	106	box	2,798.40							
Pencil (lead, w/ eraser)	27	box	3,045.60							
Pencil Sharpener (manual)	11	piece	3,234.00							
Permanent Marker (broad, black, refillable)	57	box	752.40							
Permanent Marker, (broad, blue, refillable)	22	piece	290.40							
Permanent Marker, (broad, red, refillable)	10	piece	132.00							
Photo frame (A4)	73	piece	9,811.20							
Photo paper (glossy)	64	pack	4,300.80							
Photo paper (matte)	41	pack	2,755.20							
Puncher (heavy duty, 2 hole guide)	13	piece	4,867.20							
Record Book (300 leaves)	77	piece	6,837.60							
Ring binder (½")	55	piece	726.00							
Ring binder (¾")	45	piece	1,080.00							
Ring binder (1")	38	piece	1,504.80							
Ring binder (1½")	23	piece	1,269.60							
Ring binder (2")	15	piece	882.00							
Rubber Band (70mm, #18)	6	box	1,166.40							
Ruler (plastic, 12")	30	piece	144.00							
Scissors	67	pair	2,251.20							
Sign pen (0.4, black)	255	piece	6,120.00							
Sign pen (1.0, black)	70	piece	6,636.00							
Sign pen (1.0, blue)	14	piece	1,327.20							
Sign pen (blue, 0.5mm)	80	piece	1,920.00							
Sign pen (red, 0.5mm)	21	piece	504.00							
Special paper (long, 20's)	65	pack	3,666.00							
Special paper (short, 20's)	71	pack	3,322.80							
Stamp Pad Felt (60mm x 100mm)	13	piece	670.80							
Stamp Pad Ink (50ml,Purple/Violet)	19	bottle	342.00							
Staple Remover (Plier-Type)	24	piece	1,526.40							
Staple Wire (#10)	92	box	772.80							
Staple Wire (#35)	122	box	5,709.60							
Staple Wire (Heavy duty, binder-type, 23/13)	2	box	64.80							
Stapler (#10)	23	piece	2,070.00							
Stapler (#35)	44	piece	4,699.20							
Sticker paper (glossy)	71	pack	3,152.40							
Sticker paper (matte)	45	pack	2,700.00							
Tape (masking, width:24mm)	100	pack	1,560.00							
Tape (double-sided, 24mm)	74	roll	1,953.60							
Tape (duct tape)	62	roll	4,464.00							
Tape (masking, width: 48mm)	19	roll	570.00							1

Tape (packaging, width: 48mm)	9	roll	356.40							T
Tape (transparent, width: 24mm)	140	roll	3,360.00							T
Tape (transparent, width: 48mm)	73	roll	2,890.80							T
Tape Dispenser	17	roll	3,570.00							T
Whiteboard pen (black, refillable)	98	piece	2,822.40							T
Whiteboard pen (blue, refillable)	35	piece	1,008.00							Ī
PVC binding clear cover (A4)	5	pck	2,090.00							Ī
PVC cover (long) 100 pcs	1	box	1,072.50							Ī
Folder (Long) Green	2	pack	1,000.00							T
Folder (A4) White	2	pack	1,000.00							Ī
Folder (Long) White	2	pack	1,020.00							Ī
Folder (long, ordinary white)	100	piece	800.00							Ī
Expanded Envelope (Long)	1	box	2,000.00							Ī
Paper Clip (50mm min)	1	box	27.41							T
Registration Form (Green & Yellow)			30,000.00							Ī
Accountable Forms: Checkbooks	12	stub	7,200.00							Ī
Paper Clip (50mm min)	1	box	26.25							Ī
Pencil (lead, w/ eraser) monggol 2	2	box	213.20							
PVC Binding cover, clear, 300 microns, A4	2	box	1,800.00							Ī
Photo frame (Long)	3	рс	450.00							Ī
5 Tier File Rack Metal Mesh Stackable Letter Tray Scratch-	2	рс	1,009.20							
3-Tier Magazine Frame Document Tray Table File Organizer	5	рс	2,000.00							
Subtotal			735,226.22							
Printing Supplies (for printers)		1								
Printing Supplies (for printers) Brother BT5000 (cyan)	3	cart	2,480.11							
	3	cart cart	2,480.11 2,480.11							+
Brother BT5000 (cyan)										+
Brother BT5000 (cyan) Brother BT5000 (magenta)	3	cart	2,480.11							\ \ \ \
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black)	3	cart cart	2,480.11 2,480.11							\ - +
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black)	3 3 4 6	cart cart cart	2,480.11 2,480.11 3,272.81							 - - -
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan)	3 3 4 6 3	cart cart cart btl	2,480.11 2,480.11 3,272.81 6,120.58							+++++++++++++++++++++++++++++++++++++++
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta)	3 3 4 6 3	cart cart cart btl btl	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29							
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta) Epson 001 (yellow)	3 3 4 6 3 3	cart cart tart btl btl btl	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29 3,060.29							
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta) Epson 001 (yellow) Epson 003 (black)	3 3 4 6 3 3 3 154	cart cart btl btl btl btl	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29 3,060.29 80,183.81							 - - - - -
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta) Epson 001 (yellow) Epson 003 (black) Epson 003 (yellow)	3 3 4 6 3 3 3 154 117	cart cart btl btl btl btl btl btl	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29 3,060.29 3,060.29 80,183.81 68,378.31							
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta) Epson 001 (yellow) Epson 003 (black) Epson 003 (black) Epson T6641 (black)	3 3 4 6 3 3 3 154 117	cart cart btl btl btl btl btl btl btl btl	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29 3,060.29 3,060.29 80,183.81 68,378.31 6,248.09							
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta) Epson 001 (yellow) Epson 003 (black) Epson T6641 (black) Epson T6642 (Cyan)	3 3 4 6 3 3 3 154 117 12 5	cart cart btl btl btl btl btl btl btl btl btl	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29 3,060.29 3,060.29 80,183.81 68,378.31 6,248.09 2,922.15							
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta) Epson 001 (yellow) Epson 003 (black) Epson 003 (yellow) Epson T6641 (black) Epson T6642 (Cyan) Epson T6643 (magenta)	3 3 4 6 3 3 3 154 117 12 5	cart cart cart btl btl btl btl btl btl btl btl btl bt	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29 3,060.29 80,183.81 68,378.31 6,248.09 2,922.15 2,922.15							
Brother BT5000 (cyan) Brother BT5000 (magenta) Brother BT5000 (yellow) Brother BT6000 (black) Epson 001 (black) Epson 001 (cyan) Epson 001 (magenta) Epson 001 (yellow) Epson 003 (black) Epson T6641 (black) Epson T6642 (Cyan)	3 3 4 6 3 3 3 154 117 12 5	cart cart btl btl btl btl btl btl btl btl btl	2,480.11 2,480.11 3,272.81 6,120.58 3,060.29 3,060.29 3,060.29 80,183.81 68,378.31 6,248.09 2,922.15							

Printing Supplies (for photocopiers)						_				
Fuji Xerox Toner (M355)	4	cart	39,120.00							
Gestetner MP2014 Drum (YLTLYSO/C)	3	cart	30,300.00							
Gestetner MP2014 Toner (YLTLYSO/C)	13	cart	66,300.00							
Subtotal			135,720.00							-
Janitorial Supplies										
Air Freshener (aerosol)	59	bottle	18,337.20							-
Alcohol (Ethyl, 1 Gallon)	22	gallon	6,996.00							•
Alcohol (Ethyl, 500 mL)	17	bottle	1,938.00							
Aluminum Basin (18 in. diameter)	5	piece	1,434.00							
Bath Soap	18	piece	581.45							
Bathroom Deodorizer	29	piece	1,914.00							
Battery (AA, 3pcs/pack)	35	pack	3,070.49							
Battery (AAA, 3 pcs/pack)	23	pack	2,995.34							
Bleaching Agent	15	gallon	4,140.00							
Boots (rubber, size 10)	4	pair	1,200.00							٠
Boots (rubber, size 11)	4	pair	1,320.00							۰
Broom (broomstick)	54	piece	4,860.00							
Broom (for cobweb)	9	piece	2,106.04							
Broom (soft broom)	69	piece	15,318.00							
Cloth Duster	6	piece	1,368.00							
Cutting board (39cmx26cm)	6	piece	2,628.00							
Detergent Bar	44	piece	1,478.40							
Detergent Powder (1kg)	36	pack	6,739.20							
Dipper (big, plastic)	10	piece	660.00							
Dishwashing Liquid	37	bottle	4,218.00							
Disinfectant Spray	28	bottle	9,576.00							
Doormat (cloth)	43	piece	3,354.00							
Doormat (ruber)	21	piece	3,402.00							
Dust Pan	32	piece	2,304.00							
Glass cleaner	28	bottle	4,200.00							
Hand Sanitizer (liquid/gel, 500 ml)	31	bottle	5,394.00							
Hand Soap (liquid/gel, 500 ml)	34	bottle	5,916.00							
Hand Towel	39	piece	2,106.00							
Insect spray	15	bottle	3,150.00							
Muriatic Acid	23	gallon	10,488.00							
Plastic Basin (18 in. diameter)	15	piece	4,680.00							
Sack	411	piece	5,918.40							
safety shoes	1	pair	1,402.63							
Stainless steel knife (7in.)	13	piece	4,524.00							
Tissue Paper (2 ply)	250	roll	3,600.00							
Toilet bowl cleaner	28	bottle	5,208.00							

	1		1 620 00		1			1	1	1	1	1	
Toilet brush	15	piece	1,620.00						1				
Toilet pump	6	piece	561.05										
Tornado Mop	10	piece	8,387.98										
Trashbag (Black, 940mmx1016mm)	168	pack	17,740.80										
Wall clock	8	piece	3,263.99										
Wastebasket, non-rigid plastic (Medium)	25	piece	5,400.00										
Scented Gel(Lavender)	6	piece	1,164.00										
Waste bin	6	рс	5,400.00										
Trashbag (Black, 18 inches x 20 inches)	100	pck	4,000.00										
Interfolded Paper Towel	20	рс	1,000.00										
Subtotal			207,062.98										
TOTAL OFFICE SUPPLIES			1,552,994.49	ok									
Other Supplies and Materials			-										
White Sugar (KI)	2	pack	260.00										
Brown Sugar (KI)	2	pack	260.00										
Mascuvado (KI)	2	pack	260.00										
All Purpose Flour (KI)	3	pack	1,290.00										
Cake Flour	1	sack	1,400.00										
Baking Powder (KI)	3	pack	510.00										
Egg	3	tray	780.00										
Vanilla	1	gallon	170.00										
Yeast (500g)	5	pack	1,000.00										
Butter	5	bar	400.00										
Chocolate Powder	4	pack	1,080.00										
Vinegar	2	gallon	360.00										
Soysauce	1	gallon	936.00										
Cooking oil	1	gallon	474.00										
Pineapple Can (432 g)	6	can	600.00										
Corn can (432 g)	6	can	480.00										
Mushroom (425 g)	6	can	450.00										
Tomato Sauce (3 kl)	3	pack	510.00										
Tomato Paste (1 Kg)	4	pack	760.00										
face towel	3	pcs	300.00										
Monosodium Glutamate (10 g)	4	pack	280.00										
Bell mans Cart	1	unit	13,371.00										
	1	unit	4,000.00										
Room Attendants cart	1	unit	4,000.00			 					1		
Guerredon Trolley LpG Refill	3	tank	4,500.00										
<u> </u>	_		24,750.00			1		1					
Curtain	55	piece	8,000.00			-		+			 		
Duvet set single	1	set				1		-			 		
duvet set double	1	set	8,000.00			-		1	1		1		
lougage rock	2	pcs	4,000.00										-

muffin pan	7	pcs	1,400.00									
pastry bag with tip	8	set	1,600.00									
small bowls / monkey dish	2	doz	1,400.00									
vodka	2	bot	1,000.00									
gin	2	bot	1,000.00									
whiskey	2	bot	1,000.00									
tequilla	2	bot	1,000.00									
Seedling tray, 100 holes	100	рс	3,000.00									
Grafting tape, 3cm x 100m	3	roll	300.00									
Plastic Nylon Twine #3. 1.5mm x 200m	3	roll	450.00									
Polyethylene Plastic, 4"x8", 100's	10	рс	1,000.00									
Polyethylene Plastic, 6"x12", 100's	10	рс	1,000.00									
PP plastic, clear, 6' x 12", 2mm, 100's (polybag)	10	рс	999.99									
PP plastic, clear, 35' x 59"	50	рс	1,500.00									-
Other Supplies and Materials			274,910.34									
Subtotal			374,741.33	ok								-
WELFARE GOODS EXPENSES EXPENSES						4		1	<u> </u>	1	 <u> </u>	Ī
Medical, Dental and Laboratory Supplies												
Dental Anesthesia	2	box	3,400.32									
Dental Bib	1	pack	595.06									
Disposable Gloves (medium) purple	1	box	816.08									
Disposable Gloves (small) pink	1	box	816.08									
Disposable hair caps 100pcs/bag	1	bag	680.06									
Gloves (Nitrile/powder free Latex) small	1	box	1,020.10									
ice bag (small)	2	pc	306.03									
Kinesiology muscle tape (sports)	1	roll	306.03									
Liniment (Methyl Salicylate Camphor Menthol) 120 ml	1	bot	293.91									
Medicines (for SCUAA)	1	lot	5,000.00									
muscle spray (sports)	1	bot	1,190.11									
Sterile gauze 4x4	100	pack	1,700.16									
Sterile gauze 3x3	100	pack	1,500.00		ļ							_
Topical Anesthesia	1	bot	680.06									_
Tranexamic acid 500mg	50	caps	1,700.16		<u> </u>							_
Elastic Bandage 4"	10	pc.	966.00		<u> </u>							_
Elastic Bandage 6"	10	pc	1,242.00		<u> </u>							_
Plaster (Leukoplast) 5cm	2	rolls	690.00		<u> </u>							_
Mosquito forcep	2	pcs	414.00		<u> </u>							_
Paracetamol 500mg/tab	100	tab	1,200.00									
Paracetamol 500mg/tab	100	tab	1,500.00		ļ		ļ					_
Amoxicillin 500mg/cap	100	cap	900.00		ļ		ļ					_
Cloxacillin Sodium 500mg/cap	100	cap	1,000.00		ļ		ļ					_
Hyoscine N-butylbromide 10mg/tab	100	tab	2,500.00		ļ		ļ					_
Loperamide 2mg/cap	100	cap	1,500.00		1	1	1	1		1		

Mefenamic Acid 500mg/tab	200	cap	3,000.00							
500mg/tab	100	tab	1,500.00							
Carbocisteine 500mg/cap	100	cap	2,000.00							
Clonidine Hydrochloride 75mcg/tab	50	tab	2,500.00							
Hydroxyzine 10mg/tab	100	tab	5,000.00							
lozenges/pack	20	loz	700.00							
Meclizine HCl 25mg	50	tab	750.00							
Ointment	1	tube	550.00							
Fucidin Skin Anitbiotic Ointment	1	tube	400.00							
Clotrimoxazole 10g	1	tube	300.00							
Drops	1	bottle	450.00							
Neomycin-Polymyxin B-Dexameth Maxitrol Eye Drops 5ml		bottle	500.00							
Miconazole Nitrate Daktarin Oral Gel	1	tube	200.00							
kamillosan spray	1	bottle	450.00							
Betadine Antiseptic Solution 120ml spray	3	bottle	600.00							
Calamine + Dyphenhydramine Hydrochloride 30ml	2	bottle	160.00							
Benzocaine+Boric Acid+ Eucalyptus 15g Ointment	1	tube	100.00							
embrocation 5ml	1	bottle	75.00							
Amonium Carbonate Strong Amonia 50ml	2	bottle	84.00							
Cotton Balls 150's	5	pack	300.00							
Non Sterile Gauze 4x4 100pcs of pack	2	pack	200.00							
Adhesive tape (Leukoplast) 2.5 cm x 5m	4	roll	800.00							
Cotton buds	1	pack	50.00							
Band Aid	2	box	200.00							
Sofratulle Gauze (Bactigras)	2	pc	622.00							
Contour TT Blood Glucose Test Strip	50	pc	2,500.00							
Blood Lancet	100	box	200.00							
Gluteraldehyde Solution (Cidex)	1	gallon	2,000.00							
Oxygen Cannula Adult	5	рс	500.00							
0.9% Sodium Chloride Solution 1 L	1	bottle	100.00							
0.9% Sodium Chloride for Irrigation 1 L	1	bottle	100.00							
Ice bag Big	2	pc	300.00							
Hot water bag	1	pc	200.00							
Oxygen Tank Refill 10L	2	tank	400.00							
Salbutamol (Ventolin) Nebule 2,5mg/vial	10	nebule	500.00							
Dental needle #27 short	1	1 box	350.00							
Gloves (Dicovery, medium, purple)	1	box	300.00							
Mupiricin Ointment	1	tube	380.00							
Metronidazole 500/tab	50	tab	800.00							
Co-amoxiclav 625mg/tab	50	tab	2,000.00							
Tootpaste (large)	3	tube	210.00							
Cefuroxime 500mg/tab	50	tab	2,500.00							
Silver Sulfadiazine cream	1	tube	500.00							
Sinopret Forte Tablet	50	pack	950.00							

N-acetylvysteine 600mg/tab	50	pack	2,000.00		1					
Guaifenessin 200mg/cap	50	pack	850.00							
povidone Iodine Throat Spray	1	pack	250.00							
Salbutamol +Ipratropium 500mcg/2.5 mg as PAI	20	pack	600.00							
Omeprazole 40mg/tab	50	pack	1,500.00							
Ranitidine 150mg/tab	50	pack	1,000.00							
Gaviscon Sachet	50	pack	1,750.00							
Domperidone 10mg/tab	50	pack	1,750.00							
Racecadotril	50	pack	2,500.00							
Naproxen Na 550mg/tab	50	pack	750.00							
Celecoxib 200mg/tab	50	pack	1,250.00							
Tetanus Toxoid 40 IU (5lf)/0.5ml, 0.5ml susp fo injection	30	ampule	2,400.00							
3cc syrine	30	pcs	600.00							
alcohol swab	3	box	300.00							
Sharps container	3		750.00							
plastic cups	5	pc pack	250.00							
kidney basin, stainless	2	unit	600.00							
instrument tray, stainless	2	unit	800.00							
mineral water, 20l	20		400.00							
Alcohol (ethyl, 70%, scented, 3.785 liters)	20	gal	1,530.14							
Hand Sanitizer (500 ml)	5	gal	1,190.11							
	6	bot	•							
Boots		pc	3,000.00							
laboratoty gown	10	pc	3,000.00							
food gloves/surgical gloves	4	box	1,600.00							
Alcohol (ethyl, 70%, scented, 3.785 liters)	2	gal	1,530.14							
Disposable Gloves (large)	1	box	816.08							
Disposable Gloves (medium)	1	box	816.08							
Disposable Gloves (small)	1	box	816.08							
Facemask (KF94)	1	box	663.06							
Facemask (surgical, 3ply, good quality)	1	set	231.84							
Disinfectant Spray	2	bottle	665.51							
Denatured Alcohol	4	gal	2,024.00							
Potassium Permanganate, 100g	1	bot	4,427.50							
Bromine	1	bot	2,065.00							
Silver nitrate	1	bot	1,800.00							
Alcohol lamp	4	pc	2,256.00							
Mortar and Pestle	4	set	1,920.00							
Beaker (100 mL)	5	pc	1,375.00							
Beaker (500 mL)	5	pc	1,750.00							
Beaker (1 L)	5	pc	2,375.00							
Erlenmeyer Flask (500 mL)	5	pc	2,960.00							
Pipette	2	pc	908.00							

Methanol	1	gallon	600.00								J
NaOH flakes, laboratory grade, 100 g pack	2	100 g pacl	200.00								T
Formalin Solution 37%	2	li	1,800.00								T
Subtotal			135,816.69	ok							Ī
Agricultural Supplies			·								
Assorted Seeds	80	packs	10,200.96								
B-net	4	bundle	30,912.00								
garaw	20	рс	15,456.00								
Mudpress	3	truck	1,500.00								
Bagasse	3	truck	1,500.00								
Chicken net	2	roll	8,000.00								
Molassess	2	Container	1,400.00								
V Net	1	roll	8,000.00								
Chick Booster	5	sack	10,000.00								
Chick Starter	12	sack	21,600.00								
Chick Grower	16	sack	27,200.00								
Layer feeds	10	sack	17,000.00								
Crack Corn	10	sack	10,000.00								
milk substitute	2	25kg/sack	12,000.00								
Molasses	10	gal	8,800.00								
Salt	4	sack	3,960.00								
Seeds, assorted	20	packs	1,600.00								
Fertilizer	5	sack	10,000.00								
Vaccinations, dewormng, vitamins, iron injections, mineral	6	units	30,000.00								
premixes			3 000 00			+					_
Mudpress	15	truckload	3,000.00			+					_
Garden soil	3	truckload	24,000.00			+					_
Budding Knife	10	рс	4,000.00								_
Broiler chicks	300	рс	18,000.00								_
Turkey (1 male, 2 females)	2	рс	4,600.00								_
Specimen bottle, 1000 ml, narrow mouth	5	рс	3,000.00								_
Specimen bottle, 500 ml, narrow mouth	5	рс	1,500.00								_
Specimen bottle, 250 ml, narrow mouth	5	рс	1,250.00			+					_
Wheel barrow, heavy duty	5	рс	30,000.00			+					_
pruning saw shear with pole	10	рс	13,000.00			+					_
Shovel, square type, all steel	10	рс	2,500.00								_
Open reel, fiberglass tape measure, 200 m	2	рс	4,400.00								╛
laboratory gown	20	pcs	8,000.00								_
white boots	20	pcs	10,000.00								_
hard hat (white)	20	pcs	8,000.00								
apron (plastic white)	30	pcs	9,000.00								
wooden feeding troughs	10	рс	2,000.00								
watering troughs	10	рс	3,000.00								

molasses	5	container	7,000.00								T
concentrate feeds	5	sack	7,500.00								Ť
supplements/medicine/dewormer	5		10,000.00								Ť
disinfectant	5	gal	5,000.00								Ť
Booster (21% CP)	5	sack	14,000.00								Ť
Starter (18% CP)	4	sack	10,000.00								Ť
Grower (16% CP)	7	sack	16,100.00								Ť
Duckling	100	heads	4,000.00								1
GI Wire (# 16, 18)	10	kg	1,650.00								1
bamboo/pusog	25	pcs	5,000.00								1
corn seeds	15	kg	3,750.00								1
fertilizer	10	sack	20,000.00								٦
Subtotal			482,378.96	ok							1
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXP	ENSES		,		•		-	!		J.	Ť
Semi-Expendable Office Equipment											Ī
Airconditioner (split type, 1.0HP, with installation)	6	unit	280,896.00								1
Airconditioner (window type, 2HP)	1	unit	36,960.00								1
cork board (4'x8', wall mounted)	2	unit	11,827.20								
Laminating Machine (5 in 1)	3	unit	22,176.00								
paper cutter	6	unit	6,720.00								
ring binder machine (24 holes)	1	unit	16,447.20								٦
whiteboard (4' x 6')	2	unit	14,784.00								٦
Airconditioner (window type, 1HP)	1	unit	33,000.00								-
Subtotal			422,810.40	ok							1
Semi-Expendable ICT Equipment			,								-
AVR	1	unit	3,225.60								
bluetooth speaker	1	unit	11,827.20								
Computer Repair Tools	1	set	4,435.20								
External drive (shock proof, 1TB)	1	unit	7,392.00								
Power Supply 650 watts	1	рс	2,956.80								
Printer (3-in-1)	14	unit	206,976.00								
Printer (3-in-1, laser)	6	unit	88,704.00								
Printer (multi function, WIFI)	1	unit	39,916.80								_
Printer (multi-function with feeder)	2	unit	94,080.00								
Projector	1	unit	40,320.00								_
UPS	7	unit	31,046.40								4
USB WIFI connection	2	unit	2,956.80								4
UTP Cable CAT6	10	box	44,352.00		1						4
Wireless Access Point (internet routers/connection)	4	unit	11,827.20		1						4
C to HDMI thunderbolt 3	1	рс	1,440.00		1						4
Projector (EPSON EB-E10 LCD)	1	unit	36,000.00		1		1				4
Printing Technology: Piezoelectric Printhead;	1	unit	17,000.00		1						4
Printer (multi function, WIFI)	1	unit	20,000.00								

Printer (3-in-1, laser)	1	unit	14,785.32							T
RJ45 connector	7	box	2,800.00							\dagger
Network Attached Storage	1	unit	30,000.00							\dagger
4u server rack	5	unit	20,000.00							\dagger
H510M-E MOTHERBOARD	1	unit	39,150.00							
Microcontroller with sensor	5	sets	10,000.00							+
single board computer set	2	sets	16,000.00							t
code scanner	2	unit	6,000.00							
POS Printer	1	unit	6,000.00							\dagger
3D Printer	1	unit	12,000.00							$^{+}$
INTEL CORE I3-10100 QUADCORE	+ -	unit	35,216.00							+
H510M-E MOTHERBOARD	1		33,210.00							
8GB DDR4 3200MHZ RAM	_	unit								
Mirrorless camera with kit lens	1	unit	35,000.00							Ť
e-Signature pad	1	unit	6,000.00							Ť
Camera tripod	1	unit	2,000.00							
Singleboard computer	2	unit	16,000.00							
Gigabit switch	1	unit	2,000.00							
Fiber optic media converter	6	unit	6,000.00							
Fiber optic tool kit	1	unit	2,000.00							
GSM module	2	unit	10,000.00							
Fiber optic cable	1	roll	2,000.00							Ť
CAT6 UTP cable	1	roll	2,000.00							Ì
Subtotal			939,407.32	ok						
Semi-Expendable Agricultural and Forestry Equipment										
Rechargable Knapsack Sprayer	2	unit	12,320.00							Ī
Slasher (Espading)	30	рс	22,176.00							
Knapsack Sprayer	6	unit	24,000.00							
Bara	2	рс	4,000.00							
Water tank (plastic)	2	unit	40,000.00							Ì
Shovel spade	4	рс	4 500 00							
Hammer		ρC	1,600.00							
	4	рс	1,600.00							
Hand saw	_	<u> </u>	· ·							
	4	рс	1,200.00							
Hand saw knapsack sprayer	4 4	pc pc	1,200.00 1,200.00							
Hand saw	4 4 2	pc pc pc	1,200.00 1,200.00 6,000.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m	4 4 2 5	pc pc pc roll	1,200.00 1,200.00 6,000.00 500.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m Plastic Nylon Twine #3. 1.5mm x 200m	4 4 2 5 5	pc pc pc roll	1,200.00 1,200.00 6,000.00 500.00 750.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m Plastic Nylon Twine #3. 1.5mm x 200m Polyethylene Plastic, 4"x8", 100's	4 4 2 5 5 10	pc pc pc roll roll	1,200.00 1,200.00 6,000.00 500.00 750.00 1,000.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m Plastic Nylon Twine #3. 1.5mm x 200m Polyethylene Plastic, 4"x8", 100's Polyethylene Plastic, 6"x12", 100's	4 4 2 5 5 10	pc pc pc roll roll set set	1,200.00 1,200.00 6,000.00 500.00 750.00 1,000.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m Plastic Nylon Twine #3. 1.5mm x 200m Polyethylene Plastic, 4"x8", 100's Polyethylene Plastic, 6"x12", 100's PP plastic, clear, 6' x 12", 2mm, 100's (polybag)	4 4 2 5 5 10 10	pc pc pc roll roll set set	1,200.00 1,200.00 6,000.00 500.00 750.00 1,000.00 1,000.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m Plastic Nylon Twine #3. 1.5mm x 200m Polyethylene Plastic, 4"x8", 100's Polyethylene Plastic, 6"x12", 100's PP plastic, clear, 6' x 12", 2mm, 100's (polybag) PP plastic, clear, 35' x 59" V-net, coarse	4 4 2 5 5 10 10 10 50 3	pc pc pc roll roll set set set pc	1,200.00 1,200.00 6,000.00 500.00 750.00 1,000.00 1,000.00 1,000.00 1,500.00 5,400.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m Plastic Nylon Twine #3. 1.5mm x 200m Polyethylene Plastic, 4"x8", 100's Polyethylene Plastic, 6"x12", 100's PP plastic, clear, 6' x 12", 2mm, 100's (polybag) PP plastic, clear, 35' x 59"	4 4 2 5 5 10 10 10 50	pc pc pc roll roll set set set roll unit	1,200.00 1,200.00 6,000.00 500.00 750.00 1,000.00 1,000.00 1,500.00							
Hand saw knapsack sprayer Grafting tape, 3cm x 100m Plastic Nylon Twine #3. 1.5mm x 200m Polyethylene Plastic, 4"x8", 100's Polyethylene Plastic, 6"x12", 100's PP plastic, clear, 6' x 12", 2mm, 100's (polybag) PP plastic, clear, 35' x 59" V-net, coarse Stainless Steel Soil Sample Probe	4 4 2 5 5 10 10 10 50 3	pc pc pc roll roll set set pc roll roll	1,200.00 1,200.00 6,000.00 500.00 750.00 1,000.00 1,000.00 1,500.00 5,400.00 6,000.00							

					,			 	 	 	
2 burner stove	2	set	8,000.00								$oldsymbol{\perp}$
Chopping Knife, stainless steel	6	pcs	3,000.00								
Caponizing Set, stainless steel	2	set	4,000.00								
cutting knife	5	рс	2,500.00								
chopping board	5	рс	1,500.00								
cleaver	4	рс	3,200.00								
ladle	5	рс	1,000.00								
Soup ladle	5	рс	1,000.00								
cooking tongs	10	рс	1,500.00								
spoon	30	рс	1,500.00								
fork	30	рс	1,500.00								
spatula	6	рс	1,200.00								
grater	6	рс	1,200.00								
peeler	6	рс	1,200.00								
strainer	6	рс	1,200.00								
can opener	2	рс	800.00								
scissors	6	рс	2,400.00								
measuring cup (500 ml, 250 ml, 100 ml, 50 ml), plastic	5	set	2,000.00								
frying pan	2	pcs	1,800.00								
dalwasi	2	pcs	3,000.00								
calderon	3	pcs	1,500.00								
plates	12	pcs	1,200.00								
bowl	12	pcs	900.00								Ī
Hammer	5	рс	4,000.00								
Hand Saw	3	рс	2,400.00								
Axe	2	рс	800.00								Ī
Carbon Steel Surgical Scalpel Blades With Handle	3	set	900.00								Ī
Fiberglass syringe, 10 ml	2	рс	800.00								
Fiberglass syringe, 20 ml	2	рс	800.00								Ī
Fiberglass syringe, 50 ml	2	рс	800.00	<u> </u>							
Fiberglass syringe, 100 ml	2	рс	800.00	<u> </u>							
42 cm folding sickle	2	рс	800.00								I
Steel Tape 150 m long, metric scale	5	unit	2,500.00								
Spring balance 25 & 50 kg cap	2	unit	600.00								
weighing scale 20-30 kg cap, top loading	5	unit	7,500.00								
Sprayer knapsack type, 16 li cap	10	unit	16,000.00	<u> </u>							
Heavy Duty Wrench Tool Set (18 pc, 8-24 mm)	1	0	7,000.00								
Electric drill set, heavy duty	1	0	10,000.00								
Subtotal			239,246.00	ok							
Semi-Expendable Machinery Equipment											Ι
Water Pump	1	unit	12,000.00								Ι
Subtotal			12,000.00	ok							
Semi-Expendable Other Machinery Equipment											T
Electric Stoves	1	unit	13,440.00								

extension cord	1	рс	1,478.40							
Refrigerator (single door, 5cu)	2	unit	38,438.40							
Walkie-takie (Set of 10; 2-way; Battery 8000 mAh; 10KM-50K	5	unit	10,080.00							
water dispenser	4	unit	47,308.80							
Wireless Microphone System Pro 1 Channel; 1 Lavalier Body	1	unit	4,032.00							
Double burner heavy duty gas stove set	4	set	16,000.00							
Cooking pot big (kaldero)	4	рс	12,000.00							
Laddle big	4	set	4,000.00							
Industrial Weighing Scale Digital	2	unit	6,000.00							
Microwave oven digital	1	unit	8,000.00							
Subtotal			160,777.60	ok						
Semi-Expendable Communication Equipment										•
2 ways radio deigital (heavy duty)	2	set	3,548.16							
Microphone (wireless)	3	unit	10,080.00							
Speaker portable (USB, microphone drive)	3	unit	38,586.24							
Microphone (heavy duty)	4	unit	13,440.00							•
Subtotal			65,654.40	ok						•
Semi-Expendable Disaster Response and Rescue Equipment										•
Fire Extinguisher (dry chemical, 4.5kgs)	2	unit	5,913.60							
First Aid kit set	15	set	12,096.00							
First aide cabinet	15	unit	44,352.00							
Subtotal			62,361.60	ok						•
Semi-Expendable Sports Equipment										
ball cart	4	рс	29,568.00							•
basketball balls (GGR7, leather)	8	рс	59,136.00							•
Sepak takraw balls	8	рс	59,136.00							•
volleyball leather standard	8	рс	59,136.00							•
table tennis ball	200	рс	4,000.00							
javelin implement 1,000 grms	4	рс	14,000.00							•
javelin implement 900 grms	4	рс	14,000.00							
basketball time clock digital	4	рс	4,800.00							
basketball buzzer horn	2	set	20,000.00							
volleyball net heavy duty	4	рс	6,000.00							
sepak takraw net	4	рс	4,800.00							
shuttle cock feather	16	bot	15,200.00							
Subtotal			289,776.00	ok						
Semi-Expendable Technical and Scientific Equipment										
DSLR Camera	1	unit	47,040.00							
pH meter	2	unit	5,400.00							
Table Balance	2	unit	14,970.00							
Triple Beam Balance	2	unit	17,484.00							•
POS System Machine 13.3" LCD Monitor Cash Register with 58mm Receipt Printer & Cash Drawer All in	1	unit	30,000.00							
digital weighing scale (grams)	2	unit	2,000.00							

weighing scale (cap 60kg)	1	unit	2,000.00								٦
Graduated cylinder (100ml)	8	рс	3,200.00		1						1
Graduated cylinder (50ml)	8	рс	3,200.00								٦
Graduated cylinder (25ml)	4	рс	1,200.00								1
Graduated beaker (500ml) glass type	8	рс	3,200.00								Ī
Graduated beaker (50ml) glass type	8	рс	3,200.00								1
Incubator	2	unit	15,000.00								Ī
digital caliper	19	рс	19,000.00								1
digital weighing scale (gram)	8	рс	12,000.00								
Digital weighing scale (50kg cap)	4	рс	10,000.00								
Subtotal			188,894.00	ok							7
Semi-Expendable Furniture and Fixtures											
adjustable shelf (steel, 4 layers)	3	unit	53,222.40								Ī
Computer office table (with w drawer and lock, 880W x 4500	2	unit	6,720.00								Ī
computer table	1	unit	4,435.20								Ī
conference table (8 Seater)	1	set	14,784.00								
electric fan (orbit fan, 16")	10	unit	36,960.00								1
electric fan (stand fan, 18")	15	unit	66,528.00								1
Executive office table	3	unit	124,185.60								
Locker Cabinet (18 doors)	1	unit	20,697.60								
mirror w/ stand	2	pcs	4,032.00								Ī
office chair	2	unit	14,784.00								
office chair (executive/high back)	3	unit	35,481.60								Ī
office table	5	unit	73,920.00								1
sala set (with center table)	1	set	44,352.00								Ī
side table, wood w/ drawer	2	unit	6,720.00								T
steel cabinet (4 drawers)	4	unit	53,222.40								
swivel chair	3	unit	20,160.00								
3-drawer lateral filing cabinet	1	unit	16,000.00								
Office Desk L Shape Office (Executive) Office table- 1600	1	unit	21,691.08								
office table	1	unit	14,786.00								
Salve Sofa High-Quality Leather Sectional L-Shape with	1	unit	17,080.32								Ī
Steel Rack; 5 layer steel shelf; color gray; dimension; He	3	unit	35,216.00								1
Ajustable shelf steel 4 layers	2	unit	36,000.00								1
vault	2	unit	1,800.00								1
Heavy Duty Folding Table 4FT (120cm) Fold-in-half Tabl	2	unit	4,000.00								1
Folding Portable Bar Stool Collapsible Round Seat with I	4	unit	2,000.00								7
Subtotal			728,778.19	ok							I
Semi-Expendable Books		,									╝
Books			200,000.00 ok								

R & M - Buildings	1,450,500.00	ok					1
R & M - Machinery and Equipment	30,005.40	ok					
R & M - Office Equipment (photocopier, aircon)	97,287.78	ok					
R & M - ICT Equipment (laptop, computer)	50,000.00	ok					
R & M - Medical Equipment	12,601.67	ok					
R & M - Sports Equipment	20,000.00	ok					
R & M - Technical and Scientific Equipment	25,000.00	ok					
R & M - Motor Vehicles	200,000.00	ok					
R & M - Other Property, Plant and Equipment	77,443.82	ok					
R & M - Furniture and Fixtures	32,000.00	ok					
R & M - Infrastructure Assets	9,400.00	ok					
R & M - Buildings and Other Structures	235,850.66	ok					
Subtotal	2,240,089.33						
Fuel, Oil and Lubricants	366,000.00	ok					
Water Expenses	13,200.00	ok					
Electricity Expenses	1,195,000.00	ok					
Postage and Courier Services	22,000.00	ok					
Telephone Expenses	246,600.00	ok					
Internet Subscription Expenses	715,500.00	ok					
Legal Services	10,000.00	ok					
Other General Expenses	3,140,000.00	ok					
Other Professional Services	1,844,965.00	ok					
Traveling Expenses	877,015.33	ok					
Training Expenses (Student and Faculty)	977,774.30	ok					
Printing and Publication Expenses	309,985.04	ok					
Representation Expense	1,085,366.17	ok					
Insurance Expenses	146,500.00	ok					
Membership Dues and Contributions	14,650.00	ok					
Labor and Wages	207,869.64	ok					
Scholarship Grants/Expenses	50,000.00	ok					
Other Bearer and Biological Assets	9,000.00	ok					
Student Development(Contest, Training, Workshop)	96,000.00	ok					
Subtotal	11,327,425.48						

CAPIT	AL OUT	LAY								
MACHINERY AND EQUIPMENT OUTLAY										\neg
Office Equipment										
Airconditioner (split type, 1.5HP, with installation)	2	unit	153,753.60							
Airconditioner (split type, 2.0HP, with installation)	2	unit	156,000.00							
Photocopier	1	unit	79,200.00							
Photocopier (Print Resolution: 1200 x 1200 dpi; Print Speed:	1	unit	55,000.00							
Photocopier; Continuous output speed: 20-40 pages per min	1	unit	70,000.00							
6.0 HP, 5TR, Floor Mounted -Airconditioner, Power supply 23	1	unit	115,000.00							
Subtotal			628,953.60	ok						
Information and Communication Technology Equipment										
Desktop Computer (with complete accessories, i3,	8	unit	408,000.00							T
Desktop Computer (with complete accessories, i5,	10	unit	700,000.00							
Laptop (i3, with genuine MS Office and OS)	6	unit	306,000.00							
Laptop (i5, with genuine MS Office and OS, high-end)	1	unit	85,000.00							
Desktop Computer (with complete accessories, i5,	1	unit	60,000.00							
Laptop (i7, with genuine MS Office and OS)	1		80,000.00							
Laptop (i3, with genuine MS Office and OS)	1		50,022.00							
Subtotal			1,689,022.00	ok						
Technical and Scientific Equipment										
DSLR Camera (18-55 mm Lens; With SD Card)	1	unit	67,200.00							
Subtotal			67,200.00	ok						
FURNITURE AND FIXTURES AND BOOKS										
Furniture and Fixtures										
Library Locator/ Directory (Site Development, Ground Floor F	1	unit	60,000.00							
Illuminated LED Acrylic School Logo/Seal	1	unit	70,000.00							
Subtotal			130,000.00	ok						L
TOTAL CAPITAL OUTLAY			2,515,175.60							

TOTAL BUDGET:

21,938,327.39

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

ZYRA E. GREGORIO

Member, BAC Secretariat

Recommending Approval

ANOR PARRENO JR., PhD

BAC Chairman

Approved:

NOEL C. GENTURO, PhD

Campus Administrator



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Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132





Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedul	le for Each Pi	rocurement	Activity	Source of	!	Estimated Budget (P	hP)	Remarks (brief description
	rroject	End Osci	Procurem ent Activity? (Yes/No)	Trocurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	of Project)
OFFICE SUPPLIES E	XPENSES												
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Selected Offices	YES	NP-53.5 Agency-to- Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	435,069.44	435,069.44		Procurement of various office supplies
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	417,930.56	417,930.56		Procurement of various office supplies
OTHER SUPPLIES A	ND MATERIALS EXPENS	ES	•										
5-02-03-010-00	Procurement of Other Supplies and Materials	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	206,000.00	206,000.00		
SEMI-EXPENDABLE	EQUIPMENT		<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>				
5-02-03-220-00	Procurement of Semi- Expendable Furnitures and Fixtures	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	666,000.00	666,000.00		
FUEL, OIL, AND LU	BRICANTS												
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		
ELECTRICITY EXPE	NSES												
5-02-04-020-00	Electricity Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	822,000.00	822,000.00		
WATER EXPENSES													
5-02-04-010-00	Water Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	190,000.00	190,000.00		
TELEPHONE EXPEN	NSES												
5-02-05-020-00	Telephone Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		
INTERNET SUBSCR	IPTION EXPENSES												



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5-02-05-030-00	Internet Subscription expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	61,000.00	61,000.00		
OTHER GENERAL S	SERVICES												
5-02-12-990-00	Other General Services/ Job Order	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	398,000.00	398,000.00		
REPAIRS AND MAIN	NTENANCE												
5-02-13-040-02	Repairs and Maintence of School Buildings	Admin	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	448,000.00	448,000.00		
TAXES, DUTIES, A	ND LICENSES												
5-02-15-010-00	Taxes, Duties, and Licenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	17,000.00	17,000.00		
FIDELITY BOND PR	REMIUMS												
5-02-15-020-00	Fidelity Bond Premiums	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	53,000.00	53,000.00		
INSURANCE EXPEN	ISES												
5-02-15-030-00	Insurance Expenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	420,000.00	420,000.00		
REPRESENTATION	EXPENSES												
5-02-99-030-00	Representation Expenses	All Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	179,000.00	179,000.00		
SUBSCRIPTION EXI	PENSES												
5-02-99-070-00	Subscription Expenses	All Offices	YES	NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		
OTHER MAINTENA	NCE AND OPERATING E	XPENSES											
5-02-99-990-00	Other Maintenance and Operating Expenses	Medical and Dental Office	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		
TRAVELING EXPEN	VSES												
5-02-01-010-00	Traveling Expenses- Local	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		
TRAINING EXPENS	ES												
5-02-02-010-00	Training Expenses	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		
SCHOOL BUILDING	s												
5-06-04-040-02	Rehabilitation of Three-Storey ICT Multimedia Center	Admin	YES	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	15,000,000.00		15,000,000.00	

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ANNUAL PROCUREMENT PLAN 2024-01-01-00 FUND 101

COMPLETION OF C	LASSROOM AGRICULTU	JRE BUILDING											
	Equipments for COAG Building	Admin	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	1,639,000.00		1,639,000.00	
	•				•			GRAI	ND TOTAL	21,623,000.00	4,984,000.00	16,639,000.00	
Prerpared by:		Certified Correc	t:			10		1			Λ.	\	
ZYRA (nees hul . GREGORIO	NICAN	OR G. ARRE	ÑO, JR., PhD	GIEFRED IAN	P. PANIZA, EdD	GENEVIE	graun's VEB. GARRIDO	, EdD		JESICA M. MARFIL	MARITE	R S. ASUR
Member	, BAC Secretariat		BAC Chairpe	erson	BAC Vice	hairperson	(C Member			BAC Member	BACI	Member
Certified Funds Avail	able/												
Certified Appropriate	Funds Available:	Recommending	Approval:			D/	1 A	/	Approved:				
-	ama		NOTIC	ore Tribao al a	1	J. 1/1	DOLON SPO		MORDA	SIASON, JR.,EdD, CESO VI			
1	S SEGURA, CPA, CTT			. GENTURO, PhD	4	Vice President for A	dministrative Affairs	,	0	SUC President II			

Date Prepared: August 13,2023

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Office of the Bids and Awards Committee

San Enrique, Iloilo | email: isufstbac@gmail.com

Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2024 (NON-CSE)

END- USER/ UNIT: Administration

Charged to: FUND 101

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	_	ntity/ ze	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sche	dule/	Milest	one o	f Acti	vities			
				BODGET	FROCOREMENT	Jan	Feb	Marc	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHER MAINTENANCE AND OPERATING EXPENS	ES							-								
	Alcohol (ethyl, 70%, scented, 3.785 liters)	30	gal	17,968.50													
	Alcohol (isopropyl, 70%, scented, 3.785 liters)	30	gal	28,749.60													
	Alcohol (isopropyl, 70%, scented, 500 ml)	51	bottle	8,824.53													
	Facemask (KF94)	20	box	10,381.80													
	Facemask (KN95)	100	рс	2,662.00													ŀ
	Facemask (surgical, 3ply, good quality)	70	box	13,975.50													ŀ
	Hand Sanitizer (500 ml)	50	bottle	9,317.00													ŀ
	Premium Latex Gloves	50	рс	598.95													
	alcohol spray bottle (1000 ml)	51	bottle	3,085.50													ŀ
	Hand Soap (liquid/gel, 500 ml)	50	bottle	5,135.37													ŀ
	Disinfectant Spray	50	bottle	18,301.25													
	Fogging solutions; 1 gal	15	gal	15,000.00													
	Multivitamins	5	box	7,500.00													
	Oxygen Cannula; adult	20	рс	3,000.00													
	Oxygen Mask' adult	20	рс	3,000.00													
	2 in thermal scanner/ alcohol dispenser (stand ty	10	unit	35,000.00													
	Air purifier	5	unit	17,500.00													
	Subtotal			200,000.00													
	SEMI-EXPENDABLE FURNITURE AND FIXTURES		•					-						-			
	Adjustable shelf (Metal Rack, 5 tier, color: Gray;		unit	58,080.00													
	Measurement: W90 x D40 X H180 cm)	4	unit	36,060.00													
	Computer table (Alpha ACT 468 w/ keyboard			3 500 00													
	drawer;Color: beech; L:60 cm w:40 cm,	1	unit	3,500.00													
	monoblock chairs(white)	200	рс	120,000.00													
	office chair (executive/high back)(McCoy High																
	Back Office Chair; Measurement: W62 x D66 x		pc	9,000.00													
	H121-131 cm;)	1															

Dining Chair 3060801; size: 45 x 48 x 95 cm										
(lwh):	8	рс	28,000.00							
6 ft Fold in half table (gray) (Size: 72 in x 30 in; color: White Granite)	10	рс	45,000.00							
Executive Table (Solid Wood Computer Desk	10									
Home Bookstand Modern Chinese Style Desk		рс	40,000.00							
w/ Drawer 1.2/1.4 Mi withside table (table	1	-	·							
Executive Chair (Ergo dynamics SUMO Faux leather High Black	2	рс	24,000.00							
Sofa (Lindsay 3 seater sofa- Essen Coffee) Width-										
217 cm, Depth: 93 cm, Height: 63 cm	1	рс	25,000.00							
Sofa (Lindsay 1 seater sofa- Essen Coffee) Width-			20 000 00							
95 cm, Depth: 93 cm, Height: 63 cm	2	рс	30,000.00							
Steel Cabinet (Glass Door) (color: Light Gray;										
Thickness: 21 gauge or 0.8 mm; Size: w- 40cm,	7	рс	77,000.00							
I=90 cm, h= 185 cm; Office Chair (Leisure Computer chair; Color:										
Brown, Size: 49*50*88cm; Material: Carboon	2	рс	6,000.00							
steel, linen, silk cotton)	_	F	3,222,22							
Office Chair (Korean Style Ergonomics										
Chair;Color:Gray; Fabric Material: Mesh;	1	рс	2,500.00							
Handtrail Type: Adjustable Armrest; Adjustable Executive Table with L type drawers										
(Dimensions: OFT-1800-180 cm Lx 90 cmW x 75	1	рс	18,000,00							
cm H color:dark grey)		pc	10,000.00							
Adjustable Laptop Stand (Iviaterial: Aluminum;										
Max Load: 15 kg; Suitable for 7 to 18 inch	1	рс	500.00							
laptop)										
Executive Chair(W=27", Depth=30",H=40",										
Max Height: 43", Back Height: 20", Seat Depth: 18.5", Seat Width: 20", Seat Height: 19"-22",	1	рс	10,000.00							
Arm Heigth: 25.5"-28.5" ; Color: Gray)										
Sofa(3 seater and 2 seater sofa set with 4										
throwpillows upholstered in fabric, solid wood,										
wooden or metal legs; Dimension 3 seater: 30"L	1	set	25,000.00							
X 64" Wx30"H; Dimension 2 seater:										
White Board (w/ Stand & Wheels, 4'x 5')	2	рс	24,200.00							
Executive Chair (Width: 27 , Depth: 30 ,										
Height: 40, "Max Height: 43", Back Height: 25", Back Width: 20", Seat Depth: 18.5", Seat										
Width: 20", Seat Height: 19"-22"H, Arm	6	рс	50,000.00							
Height: 25.5"-28.5"H, Arm rest support:										
wall w/ 3 layers drawer (Gray) 4ftx4ft	3	unit	22,500.00							
Modern Individual Cubicle w/ Desk and cubicle wall w/ 3 layers drawer (Gray) 4ftx4ft	3	unit	22,500.00							

Modern Individual Cubicle w/ Deskin 3 sides											
and cubicle wall in 3 sides w/ 3 layers drawer			8,000.00								
(Gray) 4ftx4ft	1	unit									
Executive Table Lshape; Material: MDF											
(Medium Density Fiber) Configuration: Straight			19,500.00								
;Height x Width:2 ft x 4 ft 6 in ;with 3 Layers Junior Desk Office Table (Dimensions: H 735 x L	1	set									
1200x W 600 MM , MDF Board: 1 center drawer			8,220.00								
w/ lock, 3 side drawers w/lock, Color: Grey	2	unit	0,220.00								
Foldable camping bed/trailhead cot(coleman)	2	unit	12,000.00								
Subtotal			666,000.00								
OTHER SUPPLIES AND MATERIALS EXPENSES			l I	1		T			1	1	
Air Freshener (aerosol)	20		5,324.00								
Bath Soap	20		505.80								
Bathroom Deodorizer	20		878.40								
Bleaching Agent	10		1,969.90								
Boots (rubber, size 10)	3		1,070.13								
Boots (rubber, size 11)	2		713.42								
Broom (for cobweb)	10		2,349.20								
Broom (soft broom)	40		10,648.00								
Broom (broomstick)	30		1,237.80								
Cloth Duster	20		439.20								
Detergent Bar	30		1,018.20								
Detergent Powder (1kg)	30		5,909.70								
Dipper (big, plastic)	15		568.95								
Dishwashing Liquid	35		2,375.80								
Doormat (cloth)	30		1,677.00								
Doormat (rubber)	15		3,493.95								
Dust Pan	40		2,129.60								
Hand Towel	50		1,331.00								
Insect spray	15		4,312.50								
Muriatic Acid	10		1,703.70								
Rags (cotton, 32 pcs/kg)	20		5,670.00								
Sack	300		6,189.00								
safety shoes	2		2,196.16								
Tissue Paper (2 ply)	200		2,342.00								
Toilet brush	20		1,277.80								

Tomado Mop S	Toilet bowl cleaner	50	9,583.00								
Vastebasket, non-rigid plastic	Tornado Mop	8	17,143.28								
Feather Dustery microfiber 20 3,300.00	Trashbag (Black, 940mmx1016mm)	100	6,655.00								
Feather Duster; microfiber 20 3,300.00	Wastebasket, non-rigid plastic	20	2,928.20								
Doormat (rubber, anti-slip, thick, 45 x 180 cm) 30 8,250.00	Feather Duster; microfiber	20	3,300.00								
Repairs and Maintenance of School buildings 10 825.00	Microfiber Duster with adjustable handle	e 10	2,200.00								
Ritchen Towel with loop for hanging 10 825.00	Doormat (rubber, anti slip, thick, 45 x 18	0 cm) 30	8,250.00								
Glass Wijner Telexcopic Window Cleaner 2 7,260.00			825.00								
Glass Cleaner Liquid 3		2	7,260.00								
Glade Mini Gel - Lemon (70 grams) 10	Glass Cleaner Liquid	3	1,320.00								
Tollet Bowf Pump	Glade Scented Gel - Sakura & Water Lily (180	O grams) 8	2,684.00								
Trash bin (blue,red,yellow, wheeled with pedal, 70 liters) 30 57,000.00			1,870.00								
Plastic Drums (Blue, 200 Liters) 10	Toilet Bowl Pump	10	650.31								
Subtotal 206,000.00	Trash bin (blue, red, yellow, wheeled with ped	dal, 70 liters) 30	57,000.00								
FUEL, OIL AND LUBRICANTS Fuel, Oil and Lubricants Expenses 119,000.00	Plastic Drums (Blue, 200 Liters)	10	17,000.00								
Fuel, Oil and Lubricants Expenses 119,000.00			206,000.00								
Subtotal 119,000.00	FUEL, OIL AND LUBRICANTS			<u>'</u>							
ELECTRICITY EXPENSES 822,000.00	Fuel, Oil and Lubricants Expenses		119,000.00								
Electricity Expenses	Subtotal		119,000.00								
Subtotal 822,000.00	ELECTRICITY EXPENSES			<u>. </u>		•	•				
WATER EXPENSES			,								
Water Expenses			822,000.00								
Subtotal 190,000,00			400,000,00		1 1	- 1	1		I		
TELEPHONE EXPENSES	-										
Telephone Expenses			190,000.00								
Subtotal 60,000.00			60,000,00				1				
Internet Subscription Expenses			·								
Subtotal 61,000.00			00,000.00		<u> </u>		-				
Subtotal 61,000.00	Internet Subscription Expenses		61,000.00	I							
Other General Services/Job Order 398,000.00 Subtotal 398,000.00 REPAIRS AND MAINTENANCE Repairs and Maintenance of School Buildings 448,000.00 Subtotal 448,000.00 TAXES, DUTIES, AND LICENSES											
Subtotal 398,000.00	OTHER GENERAL SERVICES					•	•				
REPAIRS AND MAINTENANCE Repairs and Maintenance of School Buildings 448,000.00 Subtotal 448,000.00 TAXES, DUTIES, AND LICENSES	Other General Services/Job Order		398,000.00								
Repairs and Maintenance of School Buildings 448,000.00	Subtotal		398,000.00								
Subtotal 448,000.00 TAXES, DUTIES, AND LICENSES	REPAIRS AND MAINTENANCE					<u> </u>					
TAXES, DUTIES, AND LICENSES	Repairs and Maintenance of School	Buildings	448,000.00								
	Subtotal		448,000.00								
Taxes, Duties, and Licenses 17,000.00	TAXES, DUTIES, AND LICENSES										
	Taxes, Duties, and Licenses		17,000.00								

Subtotal		17,000.00										
FIDELITY BOND PREMIUMS	•									•		
Fidelity Bond Premiums		53,000.00										
Subtotal		53,000.00										
INSURANCE EXPENSES				-	-	-	-	•	-	•		
Insurance Expenses		420,000.00										
Subtotal		420,000.00										
REPRESENTATION EXPENSES												
Representation Expenses		179,000.00										
Subtotal		179,000.00										
SUBSCRIPTION EXPENSES												
Subscription Expenses		54,000.00										
Subtotal		54,000.00										
TRAVELING EXPENSES	•											
Traveling Expenses-Local		119,000.00										
Subtotal		119,000.00										
TRAINING EXPENSES												
Training Expenses		119,000.00										
Subtotal		119,000.00										
TOTAL MOOE		4,131,000.00										
	TAL OUTLAY											
MACHINERY AND EQUIPMENT OUTLAY												
School Buildings												
Rehabilitation of Three-Storey ICT Multimedia		15,000,000.00										
Center												
Subtotal		15,000,000.00										
Equipments for COAG Building												
Various Equipment for the COAG Building		1,639,000.00										
Subtotal		1,639,000.00										
TOTAL CAPITAL OUTLAY	1	16,639,000.00										

TOTAL BUDGET:

20,770,000.00

Recommending Approval

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved:

ZYRA E. GREGORIO

NICANOR PARRENO JR., PhD

NOEL C. GENTURO, PhD

Member, BAC Secretariat

BAC Chairman

Campus Administrator

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhiliGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

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- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/hosS8.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements. the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form. CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apprese, helpdesk@ps-phildeps, gov,ph, or visit the PS-DBM website (www.ps-phildeps, gov,ph) for the guide on how to fill-out the APP-CSE,

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: ISCOF-SAN ENRIQUE CAMPUS Region: VI Address: POBLACION ILAYA, SAN

Agency Code/UACS: 80670103120 Organization Type: SUC

Contact Person: Position: E-mail: Telephone/Mobile Nos:

NICANOR G. PARREÑO JR. BAC CHAIRMAN 9124923948

		Item & Specifications	Unit of									M	onthly Quan	tity Requi	irement									Total Quantity	Price	Total Amount for the year
			Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year		
PAF	T I. AVAILABLE AT	PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ART	S AND CRAFTS EQUIPM	MENT AND ACCESSORIES AND SUPPLIES																								
3	60121413-CB-P01	CLEARBOOK, A4 size	box	18	0	0	18	636.48	3	0	0	3	106.08	0	0	0	0	0.00	0	0	0	0	0.00	21	35.36	742.56
4	60121413-CB-P02	CLEARBOOK, Legal size	box	10	0	0	10	384.80	3	0	0	3	115.44	0	0	0	0	0.00	0	0	0	0	0.00	13	38.48	500.24
5	60121534-ER-P01	ERASER, plastic/rubber	piece	2	0	0	2	18.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.36	18.72
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	65	2	2	69	1,794.00	34	2	0	36	936.00	16	0	5	21	546.00	1	0	0	1	26.00	127	26.00	3,302.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	44	0	20	64	2,862.08	15	0	0	15	670.80	0	0	0	0	0.00	0	0	0	0	0.00	79	44.72	3,532.88
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	22	5	5	32	1,830.40	20	5	5	30	1,716.00	0	0	0	0	0.00	0	0	0	0	0.00	62	57.20	3,546.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	77	0	0	77	2,002.00	15	0	0	15	390.00	19	0	3	22	572.00	1	0	0	1	26.00	115	26.00	2,990.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	22	0	10	32	1,431.04	9	0	0	9	402.48	0	0	0	0	0.00	0	0	0	0	0.00	41	44.72	1,833.52
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	18	5	0	23	1,315.60	5	5	5	15	858.00	5	0	0	5	286.00	0	0	0	0	0.00	43	57.20	2,459.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	24	0	0	24	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	26.00	624.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	2	0	0	2	114.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	57.20	114.40
15	60121124-WR-P01	WRAPPING PAPER	pack	1	0	0	1	214.24	1	0	0	1	214.24	0	0	0	0	0.00	0	0	0	0	0.00	2	214.24	428.48
ВАТ	TERIES AND CELLS AN	D ACCESSORIES																								
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	19	2	0	21	458.64	15	0	0	15	327.60	0	2	0	2	43.68	0	0	0	0	0.00	38	21.84	829.92
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	10	3	0	13	256.88	11	0	0	11	217.36	0	1	0	1	19.76	0	1	0	1	19.76	26	19.76	513.76
42	12171703-SI-P01	INK, for stamp pad	bottle	34	3	3	40	1,248.00	6	0	0	6	187.20	4	0	1	5	156.00	1	0	0	1	31.20	52	31.20	1,622.40
FILN	ıs																									
45	13111203-AC-F01	ACETATE	roll	5	0	0	5	5,241.60	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	6	1,048.32	6,289.92
46	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	1	3	770.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	256.88	770.64
FLAC	OR ACCESSORIES																									

49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	2	284.84	569.68
INFO	MATION AND COMMU	INICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACC	CESSORIES																						
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	9	3	2	14	42,253.12	1	0	0	1	3,018.08	0	0	0	0	0.00	0 0	0	0	0.00	15	3,018.08	45,271.20
61	43202010-FD-U04	FLASH DRIVE	piece	27	4	4	35	7,862.40	3	0	0	3	673.92	3	0	0	3	673.92	0 0	0	0	0.00	41	224.64	9,210.24
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	13	1	2	16	2,712.32	2	0	0	2	339.04	2	0	0	2	339.04	1 0	0	1	169.52	21	169.52	3,559.92
LIGHT	ING AND FIXTURES A	ND ACCESSORIES																							
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	0	0	10	811.20	3	0	0	3	243.36	0	0	0	0	0.00	0 0	0	0	0.00	13	81.12	1,054.56
MANU	FACTURING COMPONE	ENTS AND SUPPLIES																					<u> </u>		
70	31201610-GL-J01	GLUE, all-purpose	jar	32	3	0	35	2,475.20	5	0	0	5	353.60	1	1	0	2	141.44	1 1	0	2	141.44	44	70.72	3,111.68
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	0	0	10	225.50	4	0	0	4	90.20	1	0	0	1	22.55	1 0	0	1	22.55	16	22.55	360.80
72	31151804-SW-S01	STAPLE WIRE, standard	box	36	3	0	39	926.64	2	0	1	3	71.28	3	0	0	3	71.28	1 1	0	2	47.52	47	23.76	1,116.72
73	31201502-TA-E01	TAPE, electrical	roll	11	2	1	14	272.30	7	0	1	8	155.60	0	0	0	0	0.00	0 0	0	0	0.00	22	19.45	427.90
74	31201503-TA-M01	TAPE, masking, 24mm	roll	18	0	0	18	1,113.84	7	0	0	7	433.16	1	0	0	1	61.88	0 0	0	0	0.00	26	61.88	1,608.88
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	14	0	0	14	1,696.24	5	0	0	5	605.80	1	0	0	1	121.16	0 0	0	0	0.00	20	121.16	2,423.20
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	0	0	12	361.92	5	0	0	5	150.80	1	0	0	1	30.16	0 0	0	0	0.00	18	30.16	542.88
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	90	10	20	120	1,372.80	18	0	0	18	205.92	9	0	0	9	102.96	5 0	0	5	57.20	152	11.44	1,738.88
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	38	2	7	47	1,124.24	9	2	0	11	263.12	7	0	0	7	167.44	3 0	0	3	71.76	68	23.92	1,626.56
79	31151507-TW-P01	TWINE, plastic	roll	1	0	0	1	70.72	2	0	0	2	141.44	0	0	0	0	0.00	0 0	0	0	0.00	3	70.72	212.16
MEAS	JRING AND OBSERVIN	NG AND TESTING EQUIPMENT																							
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	22	2	0	24	499.20	1	0	0	1	20.80	0	0	0	0	0.00	0 0	0	0	0.00	25	20.80	520.00
OFFIC	E EQUIPMENT AND AC	CESSORIES AND SUPPLIES																							
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	22	0	0	22	352.00	5	0	0	5	80.00	5	0	0	5	80.00	0 0	0	0	0.00	32	16.00	512.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	8	0	0	8	2,296.32	2	0	0	2	574.08	0	0	0	0	0.00	0 0	0	0	0.00	10	287.04	2,870.40
84	44121710-CH-W01	CHALK, white enamel	box	3	0	0	3	98.91	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	3	32.97	98.91
85	44122105-BF-C01	CLIP, backfold, 19mm	box	52	5	3	60	561.60	10	0	2	12	112.32	5	4	0	9	84.24	0 2	0	2	18.72	83	9.36	776.88
86	44122105-BF-C02	CLIP, backfold, 25mm	box	42	13	2	57	889.20	15	3	5	23	358.80	8	4	0	12	187.20	5 0	0	5	78.00	97	15.60	1,513.20
87	44122105-BF-C03	CLIP, backfold, 32mm	box	39	12	2	53	1,433.12	12	2	4	18	486.72	5	2	0	7	189.28	5 0	0	5	135.20	83	27.04	2,244.32
88	44122105-BF-C04	CLIP, backfold, 50mm	box	39	7	12	58	3,498.56	2	2	4	8	482.56	5	2	0	7	422.24	5 0	0	5	301.60	78	60.32	4,704.96
89	44121801-CT-R02	CORRECTION TAPE	piece	103	27	25	155	1,787.15	36	0	12	48	553.44	18	2	0	20	230.60	8 2	0	10	115.30	233	11.53	2,686.49
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	23	0	0	23	729.56	3	0	0	3	95.16	6	0	0	6	190.32	3 0	0	3	95.16	35	31.72	1,110.20
91	44111515-DF-B01	DATA FILE BOX	piece	90	25	15	130	10,036.00	26	0	0	26	2,007.20	8	0	0	8	617.60	5 0	0	5	386.00	169	77.20	13,046.80
92	44122011-DF-F01	DATA FOLDER	piece	51	0	0	51	3,500.64	4	0	0	4	274.56	3	0	0	3	205.92	0 0	0	0	0.00	58	68.64	3,981.12
93	44103202-DS-M01	DATER STAMP	piece	6	2	0	8	3,758.24	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	8	469.78	3,758.24
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	6	1	0	7	5,882.24	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	7	840.32	5,882.24
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	5	1	0	6	6,470.88	1	0	0	1	1,078.48	0	0	0	0	0.00	0 0	0	0	0.00	7	1,078.48	7,549.36
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	4	0	0	4	5,499.52	0	0	0	0	0.00	0	0	0	0	0.00	1 0	0	1	1,374.88	5	1,374.88	6,874.40
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	2	0	0	2	60.98	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	2	30.49	60.98
98	44121506-EN-M02	ENVELOPE, Mailing	box	2	0	0	2	933.92	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	2	466.96	933.92
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	2	0	0	2	1,056.64	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	2	528.32	1,056.64
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	0	0	12	147.96	0	0	0	0	0.00	0	0	0	0	0.00	0 0	0	0	0.00	12	12.33	147.96
101	44122118-FA-P01	FASTENER	box	20	0	0	20	1,892.80	7	0	0	7	662.48	3	0	0	3	283.92	2 0	0	2	189.28	32	94.64	3,028.48
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	8	0	0	8	681.60	0	0	0	0	0.00	3	0	0	3	255.60	0 0	0	0	0.00	11	85.20	937.20
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	2	0	0	2	45.76	4	0	0	4	91.52	2	0	0	2	45.76	0 0	0	0	0.00	8	22.88	183.04

104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	5	0	0	5	130.00	4	0	0	4	104.00	2	0	0	2	52.00	0	0	0	0	0.00	11	26.00	286.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	1	0	0	1	291.20	1	0	0	1	291.20	1	0	0	1	291.20	1	0	0	1	291.20	4	291.20	1,164.80
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	2	0	1	3	926.64	1	0	0	1	308.88	1	0	0	1	308.88	1	0	0	1	308.88	6	308.88	1,853.28
107	44122011-FO-L01	FOLDER, L-type, A4	pack	3	0	0	3	562.62	1	0	0	1	187.54	1	0	0	1	187.54	1	0	0	1	187.54	6	187.54	1,125.24
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	4	0	0	4	954.28	1	0	0	1	238.57	1	0	0	1	238.57	1	0	0	1	238.57	7	238.57	1,669.99
109	44122027-FO-P01	FOLDER, pressboard	box	3	1	1	5	4,763.20	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	6	952.64	5,715.84
110	44122011-FO-T03	FOLDER with tab, A4	pack	6	0	0	6	2,333.76	1	0	0	1	388.96	1	0	0	1	388.96	1	0	0	1	388.96	9	388.96	3,500.64
111	44122011-FO-T04	FOLDER with tab, Legal	pack	9	0	0	9	3,846.96	2	0	0	2	854.88	1	0	0	1	427.44	1	0	0	1	427.44	13	427.44	5,556.72
112	44122008-IT-T01	INDEX TAB	box	11	0	0	11	694.21	5	0	0	5	315.55	1	0	0	1	63.11	1	0	0	1	63.11	18	63.11	1,135.98
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	10	0	0	10	1,268.80	4	0	0	4	507.52	0	0	0	0	0.00	0	0	0	0	0.00	14	126.88	1,776.32
114	44121716-MA-F01	MARKER, Flourescent	set	12	1	1	14	596.96	11	1	0	12	511.68	5	0	0	5	213.20	6	0	0	6	255.84	37	42.64	1,577.68
115	44121708-MP-B01	MARKER, Permanent, Black	piece	50	3	0	63	982.80	6	0	0	6	93.60	6	0	0	6	93.60	6	0	0	6	93.60	81	15.60	1,263.60
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	16	1	0	17	265.20	5	0	0	5	78.00	5	0	0	5	78.00	5	0	0	5	78.00	32	15.60	499.20
117	44121708-MP-B03	MARKER, Permanent, Red	piece	7	0	0	7	109.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	15.60	109.20
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece 1	18	0	0	118	1,227.20	60	0	0	60	624.00	40	0	15	55	572.00	10	0	0	10	104.00	243	10.40	2,527.20
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	28	0	0	28	291.20	8	0	0	8	83.20	8	0	3	11	114.40	5	0	0	5	52.00	52	10.40	540.80
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	7	0	0	7	72.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	10.40	72.80
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	72	13	8	93	870.48	18	3	7	28	262.08	13	3	0	16	149.76	5	1	0	6	56.16	143	9.36	1,338.48
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	55	8	8	81	1,937.52	14	3	8	25	598.00	9	3	0	12	287.04	6	0	0	6	143.52	124	23.92	2,966.08
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	34	3	3	40	1,664.00	11	3	0	14	582.40	5	0	0	5	208.00	2	0	0	2	83.20	61	41.60	2,537.60
126	44121619-PS-M01	PENCIL SHARPENER	piece	12	0	1	13	2,771.60	1	0	0	1	213.20	1	0	0	1	213.20	0	0	0	0	0.00	15	213.20	3,198.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15	1	0	16	2,595.84	0	0	0	0	0.00	1	0	0	1	162.24	0	0	0	0	0.00	17	162.24	2,758.08
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	1	0	0	1	274.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	274.23	274.23
129	44122101-RU-B01	RUBBER BAND No. 18	box	5	0	0	5	826.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	165.36	826.80
130	44121905-SP-F01	STAMP PAD, felt	piece	22	1	3	26	1,108.64	1	0	0	1	42.64	2	0	0	2	85.28	0	0	0	0	0.00	29	42.64	1,236.56
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	48	3	3	54	2,246.40	4	1	0	5	208.00	7	0	0	7	291.20	3	0	0	3	124.80	69	41.60	2,870.40
132	44121615-ST-S01	STAPLER, standard type	piece	29	0	2	31	4,513.60	3	0	0	3	436.80	2	0	0	2	291.20	0	0	0	0	0.00	36	145.60	5,241.60
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	2	0	0	2	1,909.44	0	0	0	0	0.00	2	0	0	2	1,909.44	0	0	0	0	0.00	4	954.72	3,818.88
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	20	2	2	24	1,148.16	3	0	0	3	143.52	2	0	0	2	95.68	0	1	0	1	47.84	30	47.84	1,435.20
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	1	0	16	1,248.00	1	0	0	1	78.00	0	0	0	0	0.00	0	0	0	0	0.00	17	78.00	1,326.00
PAPER	MATERIALS AND PR	RODUCTS									T		T				T	<u> </u>					ı		1	
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	6	0	0	6	542.88	2	0	0	2	180.96	0	0	0	0	0.00	0	0	0	0	0.00	8	90.48	723.84
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	34	5	0	39	1,541.28	14	0	2	16	632.32	7	0	0	7	276.64	7	0	0	7	276.64	69	39.52	2,726.88
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	30	0	0	30	1,903.20	10	0	0	10	634.40	7	0	0	7	444.08	7	0	0	7	444.08	54	63.44	3,425.76
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	27	0	0	27	1,628.64	10	0	0	10	603.20	7	0	0	7	422.24	7	0	0	7	422.24	51	60.32	3,076.32
147	14111514-NB-S02	STENO NOTEBOOK	piece	16	0	0	16	382.72	5	0	0	5	119.60	5	0	0	5	119.60	5	0	0	5	119.60	31	23.92	741.52
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream 1	42	54	23	219	39,402.48	81	4	25	110	19,791.20	24	5	0	29	5,217.68	10	2	0	12	2,159.04	370	179.92	66,570.40
-	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	33	0	19	102	21,534.24	53	0	5	58	12,244.96	12	3	0	15	3,166.80	8	0	0	8	1,688.96	183	211.12	38,634.96
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	24	0	0	24	3,918.72	10	0	0	10	1,632.80	0	0	0	0	0.00	0	0	0	0	0.00	34	163.28	5,551.52
	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	16	0	0	16	2,961.92	5	0	0	5	925.60	0	0	0	0	0.00	0	0	0	0	0.00	21	185.12	3,887.52
152	14111531-PP-R01	PAD PAPER, ruled	pad	9	0	0	9	318.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	35.36	318.24
153	14111503-PA-P01	PAPER, parchment		3	0	0	3	567.84	1	0	0	1	189.28	1	0	0	1	189.28	1	0	0	1	189.28	6	189.28	1,135.68
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	27	0	0	27	1,965.60	6	0	0	6	436.80	4	0	0	4	291.20	4	0	0	4	291.20	41	72.80	2,984.80

0 0 3		210.08	30	105.04 3,151.20
3 0				
	7	203.84	148	29.12 4,309.76
0 0	4	403.52	71	100.88 7,162.48
0 0	0	0.00	3	37.21 111.63
0 0	1	1,178.32	4	1,178.32 4,713.28
0 0	1	892.32	4	892.32 3,569.28
0 0	0	0.00	9	231.90 2,087.10
0 0	0	0.00	3	242.20 726.60
0 0	0	0.00	3	242.20 726.60
0 0	0	0.00	3	242.20 726.60
0 0	0	0.00	10	77.94 779.40
0 0	5	150.00	77	30.00 2,310.00
0 0	0	0.00	56	50.00 2,800.00
0 0	0	0.00	18	35.00 630.00
0 0	5	122.50	65	24.50 1,592.50
			P	395,517.67
			P	39,551.77
			P	
			P	435,069.44
		0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 1,178.32 0 1 892.32 0 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00	0 1 1,178.32 4 0 0 1 892.32 4 0 0 0 0.00 9 0 0 0 0.00 3 0 0 0 0.00 3 0 0 0 0.00 3 0 0 0 0.00 10 0 0 0 0.00 10

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:	Certified Funds Available / Certified Appropriate Funds Available:	Approved by:
LOUIE GRACE P. ALVIOR	FAITH MARIULE S. SEGURA, CPA, CTT	NOEL C GENTURO, PhD
Property/Supply Officer	Accountant / Budget Officer	Head of Office/Agency

Date Prepared: AUGUST 11,2023

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- 1.0 The APP-CSE 2024 Form Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).

- 1.0 In PAPP-CSE 2024 Form Other Items must be accomplished using microsoft excell formation must be provided accurately.

 2.0 All information must be provided accurately.

 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Other wise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.

 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Other Items in Microsoft Excel format on or before the prescribed period or deadline through this https://shorturl.at/noss

 (Please copy the link and paste in your

 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apprese.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Offi CE: ILOILO STATE COLLEGE OF FISHERIES- SAN ENRIQUE CAMPUS Address: POB ILAYA SAN ENRIQUE, ILOILO

Agency Code/UACS: 80670103120 Organization Type:

Contact Person: NICANOR G. PARREÑO JR. BAC CHAIRMAN Position: F-mail: Telephone/Mobile Nos:

No. Paris	No. UNSPSC Code	Item Description	Unit of										Monthly Quan	tity Requ	irement									Total Quantity	Price	Total Amount
Part	No. UNSPSC Code	Item Description	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		Catalogue	for the year
1	OTHER ITEMS NOT AVAI	LABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCE:	S (Note: Pl	lease ind	icate p	rice of i	tems)			•																
	1 -	STICKER PAPER(glossy)	pack	35	2	2	39	1,794.00	5	0	0	5	230.00	5	1	0	6	276.00	5	0	0	5	230.00	55	46.00	2,530.00
Control Cont	2 -	PHOTO PAPER(glossy)	pack	36	6	0	42	2,940.00	5	0	3	8	560.00	5	1	0	6	420.00	5	1	0	6	420.00	62	70.00	4,340.00
	3 -	CERTIFICATE FRAME(A4)	piece	47	0	6	53	5,300.00	7	0	0	7	700.00	5	0	0	5	500.00	5	0	0	5	500.00	70	100.00	7,000.00
Part	4 -	CERTIFICATE HOLDER(A4)	piece	93	0	0	93	3,720.00	17	0	0	17	680.00	5	0	0	5	200.00	5	0	0	5	200.00	120	40.00	4,800.00
Part Contribution	5 -	VELLUM BOARD PAPER(A4)	pack	43	2	2	47	2,256.00	6	2	0	8	384.00	2	0	0	2	96.00	0	0	0	0	0.00	57	48.00	2,736.00
	6 -	EXTENSION CORD/WIRE(4M)	piece	6	0	1	7	5,292.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	756.00	5,292.00
Part	7 -	GLUE STICK(SMALL)	piece	80	0	0	80	400.00	9	0	0	9	45.00	0	0	0	0	0.00	0	0	0	0	0.00	89	5.00	445.00
Park Strucke Michael Large (17th Lawritt)	8 -	GLUE STICK (BIG)	piece	10	0	0	10	100.00	5	5	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00
NATIC ENVELONE(SEMPLY) Semicial Content (NATIC) (RESPOND) Semicial Content (NAT	9 -	PADLOCK(BIG)	piece	8	0	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00
- PASTICENMILIPEGROMY piece 10 0 0 10 80.00 5 0 0 0 5 44.00 5 0 0 0 5 40.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 -	Plastic Storage Box (Extra Large; 120 L, WHITE)	piece	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
- GLIE GLIMBig, heavy duhy) unit 15 0 0 15 1,980.00 1 0 0 0 1 132.00 1 1 0 0 1 132.00 1 1 132.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 132.00 14 - KPRONRD(unb type) unit 10 0 5 15 8,250.00 5 0 0 5 2,760.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PLASTIC ENVELOPE(long)	piece	15	10	0	25	211.25	10	0	15	25	211.25	5	0	5	10	84.50	0	0	0	0	0.00	60	8.45	507.00
	12 -	PLASTIC ENVELOPE(short)	piece	10	0	0	10	80.00	5	0	0	5	40.00	5	0	0	5	40.00	0	0	0	0	0.00	20	8.00	160.00
15 - NK_EPSON; 033, BLACK bottle 60 20 10 90 38,250.00 20 15 10 45 19,125.00 15 0 0 15 6,375.00 0 0 0 0 0 0 0 0 0	13 -	GLUE GUN(Big, heavy duty)	unit	15	0	0	15	1,980.00	1	0	0	1	132.00	1	0	0	1	132.00	0	0	0	0	0.00	17	132.00	2,244.00
16 - INC EPSON; 03; CYAN bottle 20 15 10 45 19,125.00 10 14 15 39 16,575.00 8 0 0 8 3,400.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14 -	KEYBOARD(usb type)	unit	10	0	5	15	8,250.00	5	0	0	5	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	20	550.00	11,000.00
17 - 11K; EPSON; 03; MAGENTA bottle 20 17 12 49 20,825.00 12 11 13 36 15,300.00 5 0 0 0 5 2,125.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 -	INK; EPSON; 003; BLACK	bottle	60	20	10	90	38,250.00	20	15	10	45	19,125.00	15	0	0	15	6,375.00	0	0	0	0	0.00	150	425.00	63,750.00
18 - INK; EPSON; 03; YELLOW bottle 17 15 10 42 17,850.00 14 12 12 38 16,150.00 10 0 0 10 4,250.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 -	INK; EPSON; 003; CYAN	bottle	20	15	10	45	19,125.00	10	14	15	39	16,575.00	8	0	0	8	3,400.00	0	0	0	0	0.00	92	425.00	39,100.00
19 - BOND PAPER (sub. 20, long) ream 55 24 20 99 21,780.00 15 15 0 30 6,600.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 -	INK; EPSON; 003; MAGENTA	bottle	20	17	12	49	20,825.00	12	11	13	36	15,300.00	5	0	0	5	2,125.00	0	0	0	0	0.00	90	425.00	38,250.00
20 - BOND PAPER (sub. 20, A4) ream 65 37 20 122 26,840.00 15 25 15 55 12,100.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 177 220.00 17	18 -	INK; EPSON; 003; YELLOW	bottle	17	15	10	42	17,850.00	14	12	12	38	16,150.00	10	0	0	10	4,250.00	0	0	0	0	0.00	90	425.00	38,250.00
21 - BOND PAPER (sub. 20, short) ream 15 0 10 25 5,500.00 13 0 0 13 2,660.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 -	BOND PAPER (sub. 20, long)	ream	55	24	20	99	21,780.00	15	15	0	30	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	129	220.00	28,380.00
22 - BALLPEN(blue) piece 50 30 25 105 1,050.00 20 20 18 58 580.00 20 13 14 47 470.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 -	BOND PAPER (sub. 20, A4)	ream	65	37	20	122	26,840.00	15	25	15	55	12,100.00	0	0	0	0	0.00	0	0	0	0	0.00	177	220.00	38,940.00
23 - BALLPEN(black) piece 65 42 20 127 1,270.00 25 20 15 60 600.00 13 0 0 13 130.00 0 0 0 0 0 0.00 200 10.00 24 - LONG PLASTIC FASTENER box 10 5 0 15 1,050.00 4 3 0 7 490.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22 70.00	21 -	BOND PAPER (sub. 20, short)	ream	15	0	10	25	5,500.00	13	0	0	13	2,860.00	0	0	0	0	0.00	0	0	0	0	0.00	38	220.00	8,360.00
24 - LONG PLASTIC FASTENER box 10 5 0 15 1,050.00 4 3 0 7 490.00 0 0 0 0 0 0 0 0 0 0 0 0 0 22 70.00	22 -	BALLPEN(blue)	piece	50	30	25	105	1,050.00	20	20	18	58	580.00	20	13	14	47	470.00	0	0	0	0	0.00	210	10.00	2,100.00
	23 -	BALLPEN(black)	piece	65	42	20	127	1,270.00	25	20	15	60	600.00	13	0	0	13	130.00	0	0	0	0	0.00	200	10.00	2,000.00
25 - LAMINATING FILM(Roll 9 in x 50mic clear) roll 2 0 1 3 1,500.00 1 0 0 1 500.00 1 0 0 0 0 0 5 500.00	24 -	LONG PLASTIC FASTENER	box	10	5	0	15	1,050.00	4	3	0	7	490.00	0	0	0	0	0.00	0	0	0	0	0.00	22	70.00	1,540.00
	25 -	LAMINATING FILM(Roll 9 in x 50mic clear)	roll	2	0	1	3	1,500.00	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	5	500.00	2,500.00
26 - ACETATE(PVC COVER;A4;210 mmX297 mm 100 pcs) pck 4 2 2 8 4,400.00 2 0 2 4 2,200.00 2 0 0 2 1,100.00 0 0 0 0 0 0.00 14 550.00	26 -	ACETATE(PVC COVER;A4;210 mmX297 mm 100 pcs)	pck	4	2	2	8	4,400.00	2	0	2	4	2,200.00	2	0	0	2	1,100.00	0	0	0	0	0.00	14	550.00	7,700.00
27 - ACETATE(PVC COVER;long;216 mm x 330 mm pcs) pck 3 2 3 8 4,800.00 3 2 0 5 3,000.00 2 2 0 4 2,400.00 0 0 0 0 0 0.00 17 660.00	27 -	ACETATE(PVC COVER;long;216 mm x 330 mm pcs)	pck	3	2	3	8	4,800.00	3	2	0	5	3,000.00	2	2	0	4	2,400.00	0	0	0	0	0.00	17	600.00	10,200.00
28 - RING BINDER(1/2") piece 10 7 0 17 255.00 0 5 0 5 75.00 0 0 0 0 0 0 0 0 0 0 0 22 15.00	28 -	RING BINDER(1/2")	piece	10	7	0	17	255.00	0	5	0	5	75.00	0	0	0	0	0.00	0	0	0	0	0.00	22	15.00	330.00

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29	-	RING BINDER(3/4")	piece	8	4 0	:	12	300.00	3	2	0	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	17	25.00	425.00
30	-	RING BINDER(1")	piece	15	10 8	:	33	1,155.00	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	43	35.00	1,505.00
31	-	RING BINDER(1.5")	piece	3	0 3		6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	45.00	270.00
32	-	RING BINDER(2")	piece	2	1 1		4	208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	52.00	208.00
33	-	RUBBER BAND (70mm, #18)	box	1	0 2		3	579.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	193.00	579.00
34	-	COMPUTER MOUSE (USB Type)	pc	3	0 2		5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
35	-	GLUE, all-purpose (130 grams)	tube	2	2 1		5	205.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	41.00	205.00
36	-	STAPLE WIRE no. 35-5 (6mm)	box	5	0 0		5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20.00	100.00
37	-	CALCULATOR (MX-12B)	pc	2	0 0		2	500.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
38	-	FOLDER, Legal , White	box	3	0 0		3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00
39	-	BOND PAPER (sub. 20, long) multipurpose	ream	15	0 0	:	15	3,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	0	0	0	0	0.00	35	200.00	7,000.00
40	-	BOND PAPER (sub. 20, long) multicopy	ream	10	0 5		15	3,000.00	0	10	0	10	2,000.00	5	5	0	10	2,000.00	0	0	0	0	0.00	35	200.00	7,000.00
41	-	Metal Fastener	box	6	0 0		6	290.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	48.41	290.46
42	-	Paper Cutter (Wood Base) (A5)	pc	1	0 0		1	1,651.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,651.99	1,651.99
43	-	FOLDER (WHITE - Legal)	pck	2	0 0		2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
44	-	FOLDER (WHITE - A4I)	pck	2	0 0		2	910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	455.00	910.00
45	-	MIMEO PAPER (Groundwood) (Legal Size)	pck	2	0 0		2	560.00	2	0	0	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	4	280.00	1,120.00
46	-	EPSON 001 - L14150 INK SET (BLACK, MAGENTA, CYAN, YELLOW)	set	0	0 0		0	0.00	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
47	-	EPSON 664 INK - BLACK	set	2	0 0		2	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	560.00	1,120.00
48	-	INK; EPSON L360; 664; BLACK	bottle	5	0 0		5	1,500.00	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
49	-	INK; EPSON L360; 664; CYAN	bottle	4	0 0		4	1,200.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
50	-	INK; EPSON L360; 664; MAGENTA	bottle	4	0 0		4	1,200.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
51	-	INK; EPSON L360; 664; YELLOW	bottle	4	0 0		4	1,200.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00
52	-	Expanding Envelope w/ garter; brown; A4	рс	10	0 0	:	10	180.00	10	0	0	10	180.00	13	0	0	13	234.00	0	0	0	0	0.00	33	18.00	594.00
53	-	Name Desk Plaque Holder (9 x 26 cm)	pc	20	0 0	:	20	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	160.00	3,200.00
54	-	STYRO FOAM	sheet	0	0 1		1	610.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	610.00	610.00
55	-	FLASH DRIVE; 8gb	рс	0	0 1		1	203.17	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	203.17	203.17
56	-	FLASH DRIVE; 16gb	рс	0	0 2		2	569.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	284.99	569.98
57	-	FLASH DRIVE; 32gb	рс	0	0 2		2	755.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	377.95	755.90
58	-	Air Freshener; spray type; 300ml	bottle	2	0 0		2	610.68	1	0	0	1	305.34	0	0	0	0	0.00	0	0	0	0	0.00	3	305.34	916.02
59	-	Wall Clock (Quartz; Black; Analog; 24.6 cm;)	pc	1	0 0		1	280.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280.37	280.37
60	-	Security Hat (w/ name (Security); Black)	pc	5	0 0		5	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	280.00	1,400.00
61	-	Security Baton(Batuta) (Wood; Black; 15 inches)	pc	3	0 0		3	845.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	281.87	845.61
62	-	Search Light (DP-7045B; Rechargeable Glare Flashlight; 500m long; Battery Capacity-2800maH)	pc	1	0 0		1	565.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	565.48	565.48
63	-	WD40 OIL	bottle	1	0 0		1	257.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	257.90	257.90
		·												•					•		•		•	*		

A. TOTAL	P 379,936.87
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	Р 37,993.69
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	
D. GRAND TOTAL (A + B+ C)	P 417,930.56
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to pro-	ocure the listed common-use supplies, materials, and equipment has been included in or is within	n our approved budget for the year.
Prepared by:	Certified Funds Available / Certified Appropriate Funds Available:	Approved by:
LOUIE GRACE P. ALVIOR	FAITH MARILLE SISEGURA, CPA, CTT	NOEL & GENTURO, PhD
Property/Supply Officer	Accountant / Budget Officer	Head of Office/Agency

Date Prepared: AUGUST 11,2023

Property/Supply Officer



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: isufstbac@gmail.com

Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedu	e for Each Pi	rocurement	Activity	Source of	Esti	mated Budget (F	PhP)	Remarks (brief description
			ent Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	of Project)
OFFICE SUPPLIE	S EXPENSES											<u> </u>	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	180,536.06	180,536.06		Procurement of various office supplies
5-02-03-010-00	Procurement of Other Supplies & Materials	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	13,300.00	13,300.00		Procurement of various office supplies
AGRICULTURAL .	SUPPLIES												
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	564,800.00	564,800.00		
SEMI-EXPENDAB	LE EQUIPMENT												
5-02-03-210-02	Procurement of Semi- Expendable Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	36,616.00	36,616.00		
5-02-03-210-03	Procurement of Semi- Expendable ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	128,920.00	128,920.00		

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ANNUAL PROCUREMENT PLAN 2024-01-03-00

FUND 161

						I.OIAD	101						
5-02-03-210-13	Procurement of Semi- Expendable Technical & Scientific Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	32,000.00	32,000.00		
1-04-05-010-00	Procurement of Semi- Expendable Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	12,000.00	12,000.00		
1-04-05-190-00	Procurement of Semi- Expendable Other Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	11,827.94	11,827.94		
TRANSPORTATIO	ON AND DELIVERY												
5-02-03-090-00	Transportation and Delivery	Production	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00		
FUEL, OIL AND L	UBRICANTS												
5-02-03-090-00	Fuel, Oil and Lubricants	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	8,000.00	8,000.00		
EQUIPMENT													
5-02-99-070-00	Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	79,200.00		79,200.00	
			•	•				GRAN	ID TOTAL	1,087,200.00	1,008,000.00	79,200.00	

Prerpared by:

Member, BAC Secretariat

Certified Correct

NICANOR G. PARREÑO, JR., PhD BAC Chairperson

BAC Vice Chairperson

GENEVIEVE B. GARRIDO, END

Certified Funds Available/

Certified Appropriate Funds Available:

Recommending Approval:

FAITH MARILLE S. SEGURA, CPA, CTT Accountant II

NOEL C. GENTURO, PHD Campus Administrator

Date Prepared: November 06, 2023



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY





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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024-01-03-00

FUND 161

INCOME GENERATING PROJECT 161 END- USER/ UNIT:

Charged to:

FUND 161 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quan	itity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sched	dule/M	Milesto	ne of	Activ	ities			
				DODGET	PROCOREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Agricultural Supplies																
	BAGSAKAN CENTER																
	Piggery (Feeds)	160	sack	224,000.00													
	Poultry (Feeds)	165	sack	198,000.00													
				-													
	MOREPROGRESS			-													
	Fertilizer T-45-0-0	20	bag	41,400.00													
	Mudpress	20	truck	10,000.00													
	Bagasse	20	truck	10,000.00													
	Hydroponic Solution	1	gal	2,000.00													
	Fertilizer	20	sack	60,000.00													
	Insecticide	2	gal	5,000.00													
	Poliar Fertilizer	5	liter	5,000.00													
	PVC Tube and Fittings	1	meter	2,000.00													
	seeds	1		5,000.00													
	Common Salt	4	sack	2,400.00													
	Subtotal			564,800.00													
	Office Supplies																
	TEST BOOKLET															'	
	Bond paper (sub. 20, Long) (green)	40	ream	10,320.00													
	Long range stapler	3	piece	921.60													
	Scissors	6	pair	201.60													
	Staple Wire (#35)	5	box	234.00													
	Stapler (#10)	2	piece	240.92													
	Stapler (#35)	6	piece	640.80													
	Tape (masking, width:24mm)	2	pack	31.20													
	Epson 003 (black)	20	btl	10,413.48													
	Epson 003 (cyan)	10	btl	5,844.30													
_	Epson 003 (yellow)	10	btl	5,844.30													
	Epson 003 (magenta)	10	btl	5,844.30													
	Gestetner MP2014 Toner (YLTLYSO/C)	3	cart	15,300.00													
	PRINTING SERVICES																

Bond paper (sub. 20, Long)	20	ream	5,160.00							
Bond paper (sub. 20, short)	15	ream	3,870.00							
Bond paper (sub. 20, A4)	20	ream	4,416.00							
Epson 003 (black)	10	btl	5,206.74							
Epson 003 (cyan)	5	btl	2,922.15							
Epson 003 (magenta)	5	btl	2,922.15							
Epson 003 (yellow)	5	btl	2,922.15							
UNIVERSITY NOTEBOOK										
PVC Transparent (Long) (Beige)	10	pack	3,500.00							
string	5	roll	250.00							
needle (big)	10	pcs	300.00							
Epson 003 (black)	20	btl	10,413.48							
Epson 003 (cyan)	10	btl	5,844.30							
Epson 003 (magenta)	10	btl	5,844.30							
Epson 003 (yellow)	10	btl	5,844.30							
Ground Mimeograping Paper, Long (Advance)	100	ream	27,000.00							
SIPP- OTHER NOTEBOOKS										
Long range stapler	1	piece	307.20							
Scissors	2	pair	67.20							
Staple Wire (#35)	1	box	46.80							
Epson 003 (black)	10	btl	5,206.74							
Epson 003 (cyan)	5	btl	2,922.15							
Epson 003 (magenta)	5	btl	2,922.15							
Epson 003 (yellow)	5	btl	2,922.15							
Tape (duct tape)	21	roll	1,512.00							
Ground Mimeograping Paper, Long (Advance)	50	ream	13,500.00							
MOREPROGRESS	500		7 200 00							
Sack DORMITORY	500	рс	7,200.00							
Tornado Mop	2		4 477 40							
Subtotal	2	рс	1,677.60 180,536.06							
Other Supplies and Materials			180,536.06							
DORMITORY			F (00 00							
Doorknob	4	pcs	5,600.00							
Curtain	2	pcs	700.00							
Light bulb	4	pcs	1,000.00							
Big Drum (Blue)	6	unit	6,000.00							
Subtotal			13,300.00							
Semi-Expendable Office Equipment										
DORMITORY										
Wallfan	2	unit	3,200.00							
Ceilingfan	2	unit	2,600.00							
Wallclock	2	рс	816.00							
UNIVERSITY NOTEBOOK		ρι	213,00		+					
JAMPENSAT HOTEBOOK						1				

ring binder machine (25 holes)	1	unit	30,000.00							
Subtotal			36,616.00							
Semi-Expendable ICT Equipment										
BAGSAKAN/TEST BOOKLET										
Printer (3-in-1)	2	unit	29,568.00							
Computer Desktop	1	unit	55,000.00							
PRINTING SERVICES										
Printer (3-in-1)	1	unit	14,784.00							
UNIVERSITY NOTEBOOK						•				
Printer (3-in-1)	2	unit	29,568.00							

Subtotal			128,920.00									
Semi -Expendable Machinery Equipment			-									
MOREPROGRESS			-									
Water Pump	1	unit	12,000.00									
Subtotal			12,000.00									
Semi -Expendable Other Machinery Equipment												
WATER VENDO												
Water dispenser	1	unit	11,827.94									
Subtotal			11,827.94									
Semi -Expendable Technical and Scientific Equipment			-									
MOREPROGRESS			-									
Total dissolve solid meter	1	unit	5,000.00									
Oxygen meter	1	unit	25,000.00									
water pH meter	1	unit	2,000.00									
Subtotal			32,000.00									
Transportation and Delivery Expense								•		•	•	
Transportation and Delivery Expense	40	truckload	20,000.00									
Subtotal			20,000.00									
Fuel, Oil and Lubricant Expense												
Fuel, Oil and Lubricant Expense			8,000.00									
Subtotal			8,000.00						<u> </u>			<u> </u>
TOTAL MOOE			1,008,000.00									
CAPITAL	OUTL	AY										
MACHINERY AND EQUIPMENT OUTLAY					1		1	1			ı	
Office Equipment			1						<u> </u>			<u> </u>
TEST BOOKLET								ļ				<u> </u>
Photocopier	1	unit	79,200.00									<u> </u>
Subtotal			79,200.00									<u> </u>
TOTAL CAPITAL OUTLAY			79,200.00									

TOTAL BUDGET: 1,087,200.00

 ${\it NOTE: Technical Specifications for each Item/\ Project\ being\ proposed\ shall\ be\ submitted\ as\ part\ of\ the\ PPMP}$

GIEFRED P. PANIZA, Ed.D

End-User

Prepared by:

Recommending Approval

IICANOR . PARRENO JR., Phi

BAC Chairman

Approved:

NOEL C. GENTURO, PhD Campus Administrator