



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**

*Office of the Bids and Awards Committee*

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<b>ANNUAL PROCUREMENT PLAN (APP) FY 2024</b>			
<b>SUMMARY OF FUND DISTRIBUTION</b>			
<b>SOURCE OF FUNDS</b>	<b>TOTAL MOOE</b>	<b>TOTAL CO</b>	<b>GRAND TOTAL (MOOE + CO)</b>
FUND 101	20,576,000.00	4,411,000.00	24,987,000.00
FUND 164	6,940,662.00	1,279,500.80	8,220,162.80
FUND 164 (Fiduciary)	3,395,764.24	1,972,720.00	5,368,484.24
FUND 121	11,091,956.30	2,900,831.60	13,992,787.90
FUND 161	424,605.39	-	424,605.39
<b>GRAND TOTAL</b>	<b>42,428,987.93</b>	<b>10,564,052.40</b>	<b>52,993,040.33</b>

Prepared by:

**HEIREYNE JOY D. APRESTO, MPA**  
 Head, BAC Secretariat

Certified Correct:

**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman



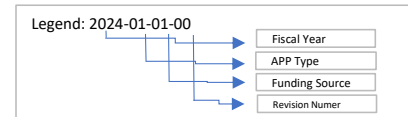
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### ANNUAL PROCUREMENT PLAN NO. 2024-01-01-00

#### FY 2024 FUND 101



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	1,289,000.00	1,289,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	948,000.00	948,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	STO	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	50,000.00	50,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	210,000.00	210,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	TAES	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	109,000.00	109,000.00		Seminars, trainings, webinars expenses
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Various Office	YES	NP-53.5 Agency-to-Agency	N/A	N/A	December 2023	December 2023	GoP	1,103,059.72	1,103,059.72		Common-Office Supplies Available at PS-DBM



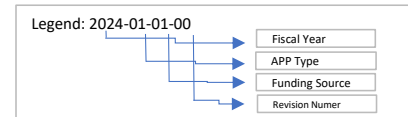
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	GASS	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	724,929.09	724,929.09		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Higher Ed	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	1,653,929.10	1,653,929.10		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	STO	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	90,694.03	90,694.03		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	RDS	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	127,694.03	127,694.03		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	ESCD	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	90,694.03	90,694.03		Various Common Office Supplies NOT available at PS-DBM



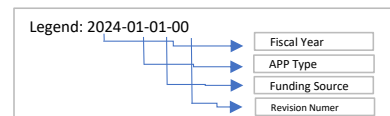
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	226,000.00	226,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Higher Ed	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	119,000.00	119,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	RDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	TAES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	39,000.00	39,000.00		Fuel, oil and lubricants expenses fore college vehicles and other machineries



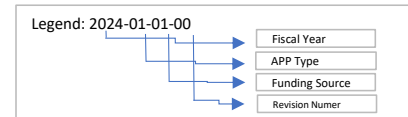
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	616,000.00	616,000.00		Various Semi Expendable Furniture & Fixture for various offices
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	318,000.00	318,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	218,000.00	218,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	STO	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	39,000.00	39,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	66,000.00	66,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	TAES	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	47,000.00	47,000.00		Various other supplies and materials
<b>WATER EXPENSES</b>													
5-02-04-010-00	Water Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	147,000.00	147,000.00		Water Expenses
5-02-04-010-00	Water Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	188,000.00	188,000.00		Water Expenses



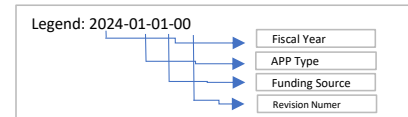
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Water Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	38,000.00	38,000.00		Water Expenses
5-02-04-010-00	Water Expenses	TAES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	35,000.00	35,000.00		Water Expenses
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	842,000.00	842,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	649,000.00	649,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	113,000.00	113,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	TAES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	112,000.00	112,000.00		Electricity Expenses
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	169,000.00	169,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	252,000.00	252,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	TAES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	34,000.00	34,000.00		Telephone Expenses



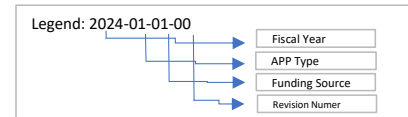
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INTERNET EXPENSES</b>													
5-02-05-030-00	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00	123,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00	123,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	STO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Internet Expenses
5-02-05-030-00	Internet Expenses	TAES	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Internet Expenses
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>													
5-02-10-030-00	Extraordinary and Miscellaneous Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	126,000.00	126,000.00		Extraordinary and Miscellaneous Expenses
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	GASS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	GoP	80,000.00	80,000.00		Other Professional Services



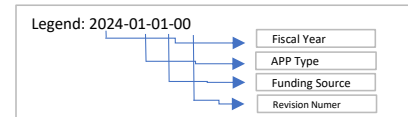
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	GoP	416,000.00	416,000.00		Other Professional Services
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,269,000.00	1,269,000.00		Other General Services/Job Order/Hiring of Services
5-02-12-990-00	Other General Services/Job Order/Hiring of Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	164,000.00	164,000.00		Other General Services/Job Order/Hiring of Services
5-02-12-990-00	Other General Services/Job Order/Hiring of Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	294,000.00	294,000.00		Other General Services/Job Order/Hiring of Services
5-02-12-990-00	Other General Services/Job Order/Hiring of Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	424,000.00	424,000.00		Other General Services/Job Order/Hiring of Services
5-02-12-990-00	Other General Services/Job Order/Hiring of Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	269,000.00	269,000.00		Other General Services/Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - BUILDINGS</b>													





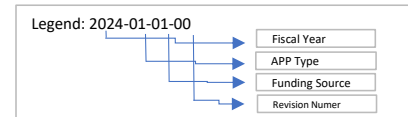
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-01	Repair and Maintenance of Buildings	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	194,000.00	194,000.00		Repair and Maintenance of Buildings
5-02-13-040-01	Repair and Maintenance of Buildings	TAES	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	133,000.00	133,000.00		Repair and Maintenance of Buildings
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	March 2023	April 2023	April 2023	April 2023	GoP	1,661,000.00	1,661,000.00		Repair and Maintenance of School Buildings
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	669,000.00	669,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	STO	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	114,000.00	114,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures



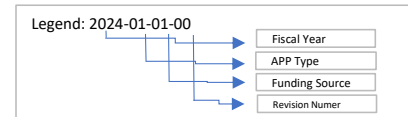
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-99	Repair and Maintenance of Other Structures	TAES	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures
<b>REPAIR AND MAINTENANCE - ICT EQUIPMENT</b>													
5-02-13-050-03	Repair and Maintenance of ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	241,000.00	241,000.00		Repair and Maintenance of ICT Equipment
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	113,000.00	113,000.00		Repair and Maintenance of Motor Vehicles
<b>REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES</b>													
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Repair and Maintenance of Furniture and Fixtures
<b>ADVERTISING EXPENSES</b>													
5-02-99-010-00	Advertising Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Advertising Expenses
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	13,000.00	13,000.00		Journals, Leaflets
5-02-99-020-00	Printing and Publication of Institutional Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	36,000.00	36,000.00		Journals, Leaflets



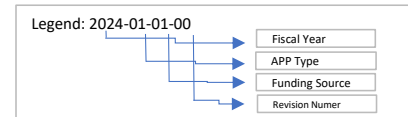
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**ANNUAL PROCUREMENT PLAN NO. 2024-01-01-00**

**FY 2024**  
**FUND 101**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	23,000.00	23,000.00		Journals, Leaflets
5-02-99-020-00	Printing and Publication of Institutional Materials	TAES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00	25,000.00		Journals, Leaflets
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	508,000.00	508,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	419,000.00	419,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	142,000.00	142,000.00		Supplies and materials for various College Activities

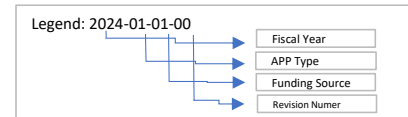


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**ANNUAL PROCUREMENT PLAN NO. 2024-01-01-00**  
**FY 2024**  
**FUND 101**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	TAES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	82,000.00	82,000.00		Supplies and materials for various College Activities



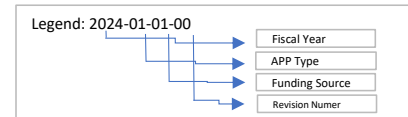
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FUND 101**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-034-00	Rental of Transportation and Delivery Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Rental of Transportation and Delivery Services
5-02-99-034-00	Rental of Transportation and Delivery Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		Rental of Transportation and Delivery Services
<b>SUBSCRIPTION EXPENSES</b>													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2024	January 2024	January 2024	January 2024	GoP	31,000.00	31,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2024	January 2024	January 2024	January 2024	GoP	295,000.00	295,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	1,100,000.00	1,100,000.00		Other Maintenance and Operating Expenses of the College

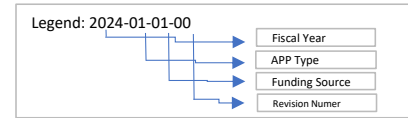


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**ANNUAL PROCUREMENT PLAN NO. 2024-01-01-00**  
**FY 2024**  
**FUND 101**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	Other Maintenance and Operating Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the College
5-06-04-050-00	Machinery and Equipment Outlay	Higher Ed	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	4,411,000.00		4,411,000.00	Equipment for Completed Projects
<b>GRAND TOTAL</b>										<b>24,987,000.00</b>	<b>20,576,000.00</b>	<b>4,411,000.00</b>	

Prepared by:

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 Head, BAC Secretariat

Concurred By:

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 BAC Chairman

**SOL B. DE NAMARCA, MILE**  
 BAC Vice Chairman

**ROLINDO B. DEWO-OS JR, DFT**  
 Member

**HANNAH D. DADIVAS**  
 Member

**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:

**JOHNNY B. DOLOR, Ed.D.**

Approved By:

**NORDY D. SABON JR., ED. D, CESO VI**

Date Prepared: November 22, 2023

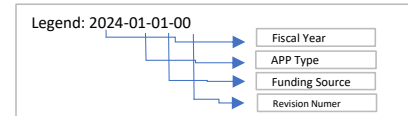


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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Vice President for Administrative Affairs

SUC President II



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-01-01**  
**FY 2024**

**END- USER/ UNIT:** GASS  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses			2,606,000.00	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>			<b>2,606,000.00</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Office Supplies and Devices available at Procurement Service</b>																	
	Office Supplies			1,103,059.72	NP-53.5 A to A												
	<b>Subtotal</b>			<b>1,103,059.72</b>													
<b>ICT Office Supplies</b>																	
	CMOS Battery	7	pc	653.37	Competitive Bidding	7											
	Ethernet switch	3	pc	15,301.44	Competitive Bidding	3											
	Extension cord (3 outlets/ gang)	5	pc	1,500.00	Competitive Bidding	5											
	External Drive (1TB, shock Proof )	16	pc	92,592.07	Competitive Bidding	16											
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	7	pc	25,158.00	Competitive Bidding	7											
	Fiber Media Converter	5	pc	7,500.00	Competitive Bidding	5											
	Flash Drive ( 2 GB)	3	pc	896.40	Competitive Bidding	3											
	Flash Drive ( 16 GB )	16	pc	9,388.80	Competitive Bidding	16											
	Flash Drive (1TB, shock Proof )	5	pc	3,360.00	Competitive Bidding	5											
	Flashdrive (128GB)	2	pc	1,400.00	Competitive Bidding	2											
	HDMI (Male to Male Cord )	4	pc	744.00	Competitive Bidding	4											
	HDMI to VGA Adapter	3	pc	918.00	Competitive Bidding	3											
	Keyboard	10	pc	4,740.00	Competitive Bidding	10											
	Memory Card ( SD Card, 32 GB )	3	pc	3,488.40	Competitive Bidding	3											





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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Mouse ( Optical, USB Connection Type )	11	pc	2,574.00	Competitive Bidding	11											
	Mouse ( Wireless )	8	pc	4,368.00	Competitive Bidding	8											
	Mousepad	42	pc	7,560.00	Competitive Bidding	42											
	Power Supply	1	pc	4,914.00	Competitive Bidding	1											
	SC Connector	20	pc	1,000.00	Competitive Bidding	20											
	Solid State Drive (SSD )	32	pc	122,688.00	Competitive Bidding	32											
	Uninterruptible Power Supply (UPS)	1	pc	8,000.00	Competitive Bidding	1											
	Universal socket adapter	21	pc	1,386.00	Competitive Bidding	21											
	USB Extension Port ( 5 -in-1 )	22	pc	12,804.00	Competitive Bidding	22											
	USB to HDMI Adapter	22	pc	7,365.60	Competitive Bidding	22											
	Wireless USB Adapter	1	pc	598.80	Competitive Bidding	1											
	<b>Subtotal</b>			<b>340,898.89</b>													
	<b>Office Supplies</b>																
	Acetate (0.075mm,gauge #3)	11	roll	14,229.60	Competitive Bidding	11											
	Ballpen (black)	651	piece	7,812.00	Competitive Bidding	651											
	Ballpen (blue)	490	piece	5,880.00	Competitive Bidding	490											
	Ballpen (red)	35	pc	350.00	Competitive Bidding	35											
	Board paper (10's, long)	149	pack	5,542.80	Competitive Bidding	149											
	Board paper (10's, short)	79	pack	2,559.60	Competitive Bidding	79											
	Bond paper (sub. 20, A4)	966	ream	221,407.20	Competitive Bidding	966											
	Bond paper (sub. 20, Long)	203	ream	52,374.00	Competitive Bidding	203											
	Bond paper (sub. 20, Short)	87	ream	19,209.60	Competitive Bidding	87											
	Brown envelope (A4)	462	piece	1,749.69	Competitive Bidding	462											
	Brown envelope (long)	1340	piece	5,570.11	Competitive Bidding	1340											



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**FY 2024**

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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Brown envelope (short)	480 piece	1,817.86	Competitive Bidding	480											
	Calculator, (compact, 12 digits)	18 piece	6,004.80	Competitive Bidding	18											
	Cartolina Paper (assorted Colors)	16 pack	768.00	Competitive Bidding	16											
	Certificate holder (A4)	75 piece	13,500.00	Competitive Bidding	75											
	Certificate holder (short)	34 piece	5,508.00	Competitive Bidding	34											
	Clearbook, (20 pockets, A4)	33 piece	1,504.80	Competitive Bidding	33											
	Clip (backfold, metal: 50mm)	555 piece	3,996.00	Competitive Bidding	555											
	Clip (backfold,metal: 19mm)	54 box	972.00	Competitive Bidding	54											
	Clip (backfold,metal: 25mm)	89 box	2,349.60	Competitive Bidding	89											
	Clip (backfold,metal: 32mm)	59 box	2,124.00	Competitive Bidding	59											
	Correction tape	276 piece	5,299.20	Competitive Bidding	276											
	Cutter (big, heavy duty)	48 piece	2,304.00	Competitive Bidding	48											
	Cutter blade (10's, big)	38 tube	820.80	Competitive Bidding	38											
	Data Man File	241 piece	25,738.80	Competitive Bidding	241											
	Dating and Stamping Machine	21 piece	7,005.60	Competitive Bidding	21											
	Document tray organizer (2 layer)	54 piece	21,643.20	Competitive Bidding	54											
	Eraser (felt, for blackboard/whyteboard)	9 piece	162.00	Competitive Bidding	9											
	Eraser (rubber, good quality)	20 piece	360.00	Competitive Bidding	20											
	Expanded folder (long)	567 piece	6,804.00	Competitive Bidding	567											
	Fastener (metal,70mm)	10 box	516.00	Competitive Bidding	10											
	Fastener (plastic)	39 box	1,544.40	Competitive Bidding	39											
	folder (white, long)	35 pc	350.00	Competitive Bidding	35											
	folder (white, short)	35 pc	350.00	Competitive Bidding	35											
	Glue (all purpose, 130 grams)	34 jar	1,876.80	Competitive Bidding	34											



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**FY 2024**

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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Glue (pencil style)	58	tube	1,044.00	Competitive Bidding	58											
	Glue (super glue)	53	tube	4,897.20	Competitive Bidding	53											
	Glue gun (big, heavy duty)	8	tube	2,668.80	Competitive Bidding	8											
	Glue gun (small, heavy duty)	1	tube	220.80	Competitive Bidding	1											
	Glue stick (big)	113	tube	813.60	Competitive Bidding	113											
	Glue stick (small)	55	piece	132.00	Competitive Bidding	55											
	Highlighter pen (assorted colors)	105	piece	1,512.00	Competitive Bidding	105											
	Index Tab (self-adhesive,transparent)	55	box	6,204.00	Competitive Bidding	55											
	Inkjet paper (matte, 145 gsm, A4)	90	pack	6,048.00	Competitive Bidding	90											
	Long range stapler	15	piece	4,608.00	Competitive Bidding	15											
	Note Pad (stick on, 50mm x 76mm ) 2x3	85	pad	1,428.00	Competitive Bidding	85											
	Note Pad (stick on, 76mm x 100mm) 3x4	61	pad	2,049.60	Competitive Bidding	61											
	Note Pad (stick on, 76mm x 76mm) 3x3	57	pad	1,231.20	Competitive Bidding	57											
	Paper Clip (32mm min)	48	box	576.00	Competitive Bidding	48											
	Paper Clip (50mm min)	55	box	1,452.00	Competitive Bidding	55											
	PAPER TRIMMER/CUTTING MACHINE, table top	2	unit	24,545.66	Competitive Bidding	2											
	Pencil (lead, w/ eraser)	43	box	4,850.40	Competitive Bidding	43											
	Pencil Sharpener (manual)	10	piece	2,940.00	Competitive Bidding	10											
	Permanent Marker (broad, black, refillable)	54	box	712.80	Competitive Bidding	54											
	Permanent Marker (fine, black, refillable)	77	piece	1,016.40	Competitive Bidding	77											
	Permanent Marker, (broad, blue, refillable)	70	piece	924.00	Competitive Bidding	70											
	Permanent Marker, (broad, red, refillable)	39	piece	514.80	Competitive Bidding	39											
	Photo frame (A4)	15	piece	2,016.00	Competitive Bidding	15											



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Photo paper (glossy)	85 pack	5,712.00	Competitive Bidding	85											
	Photo paper (matte)	100 pack	6,720.00	Competitive Bidding	100											
	Puncher (3 holes, HD)	5 piece	11,838.00	Competitive Bidding	5											
	Puncher (heavy duty, 2 hole guide)	9 piece	3,369.60	Competitive Bidding	9											
	Receipt paper (76mm)	122 roll	3,367.20	Competitive Bidding	122											
	Record Book (300 leaves)	79 piece	7,015.20	Competitive Bidding	79											
	Ring binder (½")	61 piece	805.20	Competitive Bidding	61											
	Ring binder (¾")	68 piece	1,632.00	Competitive Bidding	68											
	Ring binder (1")	83 piece	3,286.80	Competitive Bidding	83											
	Ring Binder (1/4")	30 pc	300.00	Competitive Bidding	30											
	Ring Binder (1/8")	35 pc	210.00	Competitive Bidding	35											
	Ring binder (1½")	35 piece	1,932.00	Competitive Bidding	35											
	Ring binder (2")	50 piece	2,940.00	Competitive Bidding	50											
	Rubber Band (70mm, #18)	9 box	1,749.60	Competitive Bidding	9											
	Ruler (plastic, 12")	15 piece	72.00	Competitive Bidding	15											
	Scissors	34 pair	1,142.40	Competitive Bidding	34											
	Sign pen (0.4, black)	128 piece	3,072.00	Competitive Bidding	128											
a	Sign pen (0.4, blue)	115 piece	2,760.00	Competitive Bidding	115											
	Sign pen (1.0, black)	106 piece	10,048.80	Competitive Bidding	106											
	Sign pen (1.0, blue)	92 piece	8,721.60	Competitive Bidding	92											
	Sign pen (black, 0.5mm)	111 piece	2,664.00	Competitive Bidding	111											
	Sign pen (blue, 0.5mm)	103 piece	2,472.00	Competitive Bidding	103											
	Sign pen (red, 0.5mm)	45 piece	1,080.00	Competitive Bidding	45											
	Special paper (long, 20's)	57 pack	3,214.80	Competitive Bidding	57											



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-01-01**  
**FY 2024**

**END- USER/ UNIT:** GASS  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Special paper (short, 20's)	60	pack	2,808.00	Competitive Bidding	60											
	Stamp Pad Felt (60mm x 100mm)	55	piece	2,838.00	Competitive Bidding	55											
	Stamp Pad Ink (50ml,Purple/Violet)	32	bottle	576.00	Competitive Bidding	32											
	Staple Remover (Plier-Type)	34	piece	2,162.40	Competitive Bidding	34											
	Staple Wire (#10)	16	box	134.40	Competitive Bidding	16											
	Staple Wire (#35)	71	box	3,322.80	Competitive Bidding	71											
	Staple Wire (Heavy duty, binder-type, 23/13)	20	box	648.00	Competitive Bidding	20											
	Stapler (#10)	19	piece	1,710.00	Competitive Bidding	19											
	Stapler (#35)	33	piece	3,524.40	Competitive Bidding	33											
	Sticker paper (glossy)	78	pack	3,463.20	Competitive Bidding	78											
	Sticker paper (matte)	87	pack	5,220.00	Competitive Bidding	87											
	Tape (masking, width:24mm)	67	pack	1,045.20	Competitive Bidding	67											
	Tape (double-sided, 24mm)	72	roll	1,900.80	Competitive Bidding	72											
	Tape (duct tape)	39	roll	2,808.00	Competitive Bidding	39											
	Tape (masking, width: 48mm)	50	roll	1,500.00	Competitive Bidding	50											
	Tape (packaging, width: 48mm)	28	roll	1,108.80	Competitive Bidding	28											
	Tape (transparent, width: 24mm)	53	roll	1,272.00	Competitive Bidding	53											
	Tape (transparent, width: 48mm)	72	roll	2,851.20	Competitive Bidding	72											
	Tape Dispenser	32	pc	6,720.00	Competitive Bidding	32											
	Whiteboard pen (black, refillable)	77	piece	2,217.60	Competitive Bidding	77											
	Whiteboard pen (blue, refillable)	61	piece	1,756.80	Competitive Bidding	61											
	<b>Subtotal</b>			<b>658,122.52</b>													
	<b>Printing Supplies (for printers)</b>																
	Brother BT D60 (black)	9	btl	13,159.24	Competitive Bidding	9											



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**FY 2024**

**END- USER/ UNIT:** GASS  
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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Brother BT5000 (cyan)	17	cart	14,053.95	Competitive Bidding	17											
	Brother BT5000 (magenta)	17	cart	14,053.95	Competitive Bidding	17											
	Brother BT5000 (yellow)	17	cart	14,053.95	Competitive Bidding	17											
	Brother BT6000 (black)	15	cart	12,273.03	Competitive Bidding	15											
	Brother LC3617 (black)	5	cart	6,322.47	Competitive Bidding	5											
	Brother LC3617 (cyan)	5	cart	5,259.87	Competitive Bidding	5											
	Brother LC3617 (magenta)	5	cart	5,259.87	Competitive Bidding	5											
	Brother LC3617 (yellow)	5	cart	5,259.87	Competitive Bidding	5											
	Brother LC535XL (cyan)	5	cart	4,144.14	Competitive Bidding	5											
	Brother LC535XL (magenta)	5	cart	4,144.14	Competitive Bidding	5											
	Brother LC535XL (yellow)	5	cart	4,144.14	Competitive Bidding	5											
	Brother LC539XL (black)	5	cart	4,144.14	Competitive Bidding	5											
	Brother LC563 (black)	5	cart	7,385.07	Competitive Bidding	5											
	Brother LC563 (cyan)	5	cart	6,322.47	Competitive Bidding	5											
	Brother LC563 (magenta)	5	cart	6,322.47	Competitive Bidding	5											
	Brother LC563 (yellow)	5	cart	6,322.47	Competitive Bidding	5											
	Brother TN251 (black)	5	cart	39,316.20	Competitive Bidding	5											
	Brother TN255 (yellow )	5	cart	39,316.20	Competitive Bidding	5											
	Brother TN255 (cyan)	5	cart	39,316.20	Competitive Bidding	5											
	Brother TN255 (magenta)	5	cart	39,316.20	Competitive Bidding	5											
	Brother TN261 (black )	5	cart	35,703.36	Competitive Bidding	5											
	Brother TN261 (cyan )	5	cart	35,703.36	Competitive Bidding	5											
	Brother TN261 (magenta )	5	cart	35,703.36	Competitive Bidding	5											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Brother TN261 (yellow )	5	cart	35,703.36	Competitive Bidding	5											
	Canon 810	10	cart	20,189.40	Competitive Bidding	10											
	Canon 811	8	cart	19,551.84	Competitive Bidding	8											
	Canon 88	5	cart	6,056.82	Competitive Bidding	5											
	Canon 98	5	cart	8,872.71	Competitive Bidding	5											
	CANON-pixma 790 (Black)	9	bot	7,200.00	Competitive Bidding	9											
	CANON-pixma 790 (Cyan)	7	bot	5,600.00	Competitive Bidding	7											
	CANON-pixma 790 (Magenta)	7	bot	5,600.00	Competitive Bidding	7											
	CANON-pixma 790 (Yellow)	7	bot	5,600.00	Competitive Bidding	7											
	Epson 001 (black)	11	btl	11,221.06	Competitive Bidding	11											
	Epson 001 (cyan )	12	btl	12,241.15	Competitive Bidding	12											
	Epson 001 (magenta)	10	btl	10,200.96	Competitive Bidding	10											
	Epson 001 (yellow )	10	btl	10,200.96	Competitive Bidding	10											
	Epson 003 (black)	117	btl	60,918.86	Competitive Bidding	117											
	Epson 003 (cyan )	57	btl	33,312.51	Competitive Bidding	57											
	Epson 003 (magenta)	57	btl	33,312.51	Competitive Bidding	57											
	Epson 003 (yellow )	57	btl	33,312.51	Competitive Bidding	57											
	Epson 008 (black)	10	btl	10,200.96	Competitive Bidding	10											
	Epson 008 (cyan )	8	btl	8,160.77	Competitive Bidding	8											
	Epson 008 (magenta)	8	btl	8,160.77	Competitive Bidding	8											
	Epson 008 (yellow )	8	btl	8,160.77	Competitive Bidding	8											
	Epson C13T00V100(Black)	5	cart	2,922.15	Competitive Bidding	5											
	Epson C13T00V100(Black)	10	cart	5,844.30	Competitive Bidding	10											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Epson C13T00V100(Cyan)	5	cart	2,922.15	Competitive Bidding	5											
	Epson C13T00V100(Cyan)	10	cart	5,844.30	Competitive Bidding	10											
	Epson C13T00V100(Magenta)	5	cart	2,922.15	Competitive Bidding	5											
	Epson C13T00V100(Magenta)	10	cart	5,844.30	Competitive Bidding	10											
	Epson C13T00V100(Yellow)	5	cart	2,922.15	Competitive Bidding	5											
	Epson C13T00V100(Yellow)	10	cart	5,844.30	Competitive Bidding	10											
	Epson LX310 ribbon	13	cart	4,365.16	Competitive Bidding	13											
	Epson Ribbon Cartridge ERC-38 B	5	cart	1,859.55	Competitive Bidding	5											
	Epson T6641 ( black )	8	ctl	4,165.39	Competitive Bidding	8											
	Epson T6642 ( Cyan )	5	ctl	2,922.15	Competitive Bidding	5											
	Epson T6643 ( magenta)	5	ctl	2,922.15	Competitive Bidding	5											
	Epson T6644 ( yellow)	5	ctl	2,922.15	Competitive Bidding	5											
	HP 680 (black)	5	cart	5,313.00	Competitive Bidding	5											
	HP 680 (tricolor)	5	cart	5,313.00	Competitive Bidding	5											
	HP GT52 (cyan)	5	ctl	2,975.28	Competitive Bidding	5											
	HP GT52 (magenta)	5	ctl	2,975.28	Competitive Bidding	5											
	HP GT52 (yellow)	5	ctl	2,975.28	Competitive Bidding	5											
	HP GT53 (black)	5	ctl	2,975.28	Competitive Bidding	5											
	HP laser jet 55A (black)	5	cart	63,330.96	Competitive Bidding	5											
	<b>Subtotal</b>			<b>890,858.45</b>													
	<b>Printing Supplies (for photocopiers)</b>																
	Canon Imagerunner 2425 toner	9	cart	95,254.92	Competitive Bidding	9											
	Fuji Xerox Toner ( M355 )	2	cart	19,560.00	Competitive Bidding	2											





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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Gestetner M2701 Drum Set ( YLTLYSO/C)	3	set	30,300.00	Competitive Bidding	3											
	Gestetner M2701 Toner ( YLTLYSO/C)	3	cart	15,300.00	Competitive Bidding	3											
	Gestetner MP2014 Drum ( YLTLYSO/C )	2	cart	20,200.00	Competitive Bidding	2											
	Gestetner MP2014 Toner ( YLTLYSO/C )	2	cart	10,200.00	Competitive Bidding	2											
	HP Laser jet 410 A Toner (Black)	2	cart	14,400.00	Competitive Bidding	2											
	HP laser jet 410 A Toner (Cyan)	2	cart	16,400.00	Competitive Bidding	2											
	HP Laser jet 410 A Toner (magenta)	2	cart	16,400.00	Competitive Bidding	2											
	HP Laser jet 410 A Toner (yellow)	2	cart	16,400.00	Competitive Bidding	2											
	Ineo 367 Toner	2	cart	21,000.00	Competitive Bidding	2											
	Ineo 367 Toner Drum Kit	2	cart	21,000.00	Competitive Bidding	2											
	Kyocera TK 4109 Toner	2	cart	14,760.00	Competitive Bidding	2											
	Lexmark MX310 Dn Drum	4	cart	22,000.00	Competitive Bidding	4											
	Lexmark MX310 Toner	4	cart	16,800.00	Competitive Bidding	4											
	Lexmark X463 Toner	2	cart	11,200.00	Competitive Bidding	2											
	Maintenance Box for EPSON L15150	1	pc	3,000.00	Competitive Bidding	1											
	OPT-TN3448	10	cart	67,000.00	Competitive Bidding	10											
	OPT-XC325LC	8	cart	40,000.00	Competitive Bidding	8											
	OPT-XC325LK	8	cart	34,400.00	Competitive Bidding	8											
	OPT-XC325LM	8	cart	40,000.00	Competitive Bidding	8											
	OPT-XC325LY	8	cart	40,000.00	Competitive Bidding	8											
	TN228K Toner Cartridge - Black (K)	2	cart	22,000.00	Competitive Bidding	2											
	<b>Subtotal</b>			<b>607,574.92</b>													
	<b>Janitorial Supplies</b>																
	Air Freshener (aerosol)	65	bottle	20,202.00	Competitive Bidding	65											



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Alcohol (Ethyl, 1 Gallon)	24 gallon	7,632.00	Competitive Bidding	24											
	Alcohol (Ethyl, 500 mL)	56 bottle	6,384.00	Competitive Bidding	56											
	Aluminum Basin (18 in. diameter)	3 piece	860.40	Competitive Bidding	3											
	Bath Soap	11 piece	355.33	Competitive Bidding	11											
	Bathroom Deodorizer	13 piece	858.00	Competitive Bidding	13											
	Battery (AA, 3pcs/pack)	45 pack	3,947.77	Competitive Bidding	45											
	Battery (AAA, 3 pcs/pack)	32 pack	4,167.43	Competitive Bidding	32											
	Battery (dry cell, size D, 2 pcs/pack)	3 pack	352.80	Competitive Bidding	3											
	Bleaching Agent	6 gallon	1,656.00	Competitive Bidding	6											
	Boots (rubber, size 10)	3 pair	900.00	Competitive Bidding	3											
	Boots (rubber, size 11)	3 pair	990.00	Competitive Bidding	3											
	Broom (broomstick)	25 piece	2,250.00	Competitive Bidding	25											
	Broom (for cobweb)	9 piece	2,106.00	Competitive Bidding	9											
	Broom (soft broom)	31 piece	6,882.00	Competitive Bidding	31											
	Cloth Duster	13 piece	2,964.00	Competitive Bidding	13											
	Cutting board (39cmx26cm)	5 piece	2,190.00	Competitive Bidding	5											
	Detergent Bar	12 piece	403.20	Competitive Bidding	12											
	Detergent Powder (1kg)	25 pack	4,680.00	Competitive Bidding	25											
	Dipper (big, plastic)	9 piece	594.00	Competitive Bidding	9											
	Dishwashing Liquid	39 bottle	4,446.00	Competitive Bidding	39											
	Disinfectant Spray	28 bottle	9,576.00	Competitive Bidding	28											
	Doormat (cloth)	39 piece	3,042.00	Competitive Bidding	39											
	Doormat (ruber)	19 piece	3,078.00	Competitive Bidding	19											
	Dust Pan	13 piece	936.00	Competitive Bidding	13											



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Glass cleaner	23 bottle	3,450.00	Competitive Bidding	23											
	Hand Sanitizer (liquid/gel, 500 ml)	41 bottle	7,134.00	Competitive Bidding	41											
	Hand Soap (liquid/gel, 500 ml)	31 bottle	5,394.03	Competitive Bidding	31											
	Hand Towel	43 piece	2,322.00	Competitive Bidding	43											
	Insect spray	32 bottle	6,720.00	Competitive Bidding	32											
	Muriatic Acid	12 gallon	5,472.00	Competitive Bidding	12											
	Plastic Basin (18 in. diameter)	4 piece	1,248.00	Competitive Bidding	4											
	Sack	43 piece	619.20	Competitive Bidding	43											
	safety shoes	3 pair	4,207.90	Competitive Bidding	3											
	Stainless steel knife (7in.)	3 piece	1,044.00	Competitive Bidding	3											
	Tissue Paper (2 ply)	355 roll	5,112.00	Competitive Bidding	355											
	Toilet bowl cleaner	19 bottle	3,534.03	Competitive Bidding	19											
	Toilet brush	7 piece	756.00	Competitive Bidding	7											
	Toilet pump	6 piece	561.05	Competitive Bidding	6											
	Tornado Mop	16 piece	13,420.80	Competitive Bidding	16											
	Trashbag (Black, 940mmx1016mm)	27 pack	2,851.20	Competitive Bidding	27											
	Wall clock	9 piece	3,672.00	Competitive Bidding	9											
	Wastebasket, non-rigid plastic (Medium)	7 piece	1,512.00	Competitive Bidding	7											
	door knobs	5 pc	2,500.00	Competitive Bidding	5											
	padlocks (big)	30 pc	9,000.00	Competitive Bidding	30											
	flashlight	10 pc	5,000.00	Competitive Bidding	10											
	padlocks (small)	10 pc	1,000.00	Competitive Bidding	10											
	raincoat	10 pc	7,000.00	Competitive Bidding	10											
	water proof rainboots	11 pc	5,500.00	Competitive Bidding	11											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Subtotal</b>			<b>190,483.15</b>													
	<b>Total Office Supplies</b>			<b>3,791,000.00</b>													
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>																	
	office tables and chairs	1	unit	616,000.00	NP-53.9 - SVP		1										
	<b>Subtotal</b>			<b>616,000.00</b>													
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>																	
	other supplies and materials for admin use			318,000.00	Competitive Bidding	1											
	other supplies and materials for higher ed activities			218,000.00	Competitive Bidding		1										
	other supplies and materials for support to operation activities			39,000.00	Competitive Bidding			1									
	other supplies and materials for research and development activities			66,000.00	Competitive Bidding				1								
	other supplies and materials for extension services activities			47,000.00	Competitive Bidding					1							
	<b>Total Other Supplies and Materials</b>			<b>688,000.00</b>													
<b>Other MOOE</b>																	
	Other MOOE (GASS)			1,100,000.00	NP-53.9 - SVP												
	Other MOOE (Higher Ed) Covid-related supplies and equipment			200,000.00	NP-53.9 - SVP												
	<b>Total Other Supplies and Materials</b>			<b>1,300,000.00</b>													
<b>REPAIR AND MAINTENANCE EXPENSES</b>																	
	RM- Building			327,000.00	NP-53.9 - SVP												
	RM- School Building			1,661,000.00	Competitive Bidding												
	RM- Other Structure			1,009,000.00	NP-53.9 - SVP												



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	RM- ICT Equipment		241,000.00	NP-53.9 - SVP												
	RM- Motor Vehicle		113,000.00	NP-53.9 - SVP												
	RM- Furniture and Fixture		119,000.00	NP-53.9 - SVP												
	<b>Total Repair and Maintenance</b>		<b>3,470,000.00</b>													
	Fuel, Oil and Lubricants		432,000.00	NP-53.14 Direct Retail Purchase of POL												
	Water Expenses		408,000.00	Direct Contracting												
	Electricity Expenses		1,716,000.00	Direct Contracting												
	Telephone Expenses		489,000.00	Direct Contracting												
	Internet Expenses		322,000.00	Direct Contracting												
	Extraordinary and Miscellaneous Expenses		126,000.00	NP-53.9 - SVP												
	Other Professional Services		496,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Other General Services/Job Order		2,420,000.00	NP-53.9 - SVP												
	Advertising Expenses		34,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses		97,000.00	NP-53.9 - SVP												
	Representation Expenses		1,151,000.00	NP-53.9 - SVP												
	Transportation and Delivery Expenses		88,000.00	NP-53.9 - SVP												
	Subscription Expenses		326,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-01-01**  
**FY 2024**

**END- USER/ UNIT:** GASS  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>TOTAL MOOE</b>				<b>20,576,000.00</b>													
<b>CAPITAL OUTLAY</b>																	
<b>MACHINERIES AND EQUIPMENT</b>																	
<b>Construction of COEd Annex Building Phase 3</b>																	
	SmartBoard	19	units	1,719,500.00	Competitive Bidding	19											
	Desktop PC (i7)	5	units	405,000.00	Competitive Bidding	5											
	2in1 Printer (Up to A3)	1	units	61,500.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>2,186,000.00</b>													
<b>Construction of COEd Multi-Purpose Student Center</b>																	
	Lights and Sounds	1	lot	546,000.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>546,000.00</b>													
<b>Rehabilitation of Brackish Water Multi-Purpose Station</b>																	
	Airconditioner (2hp, split type with installation)	2	unit	140,000.00	Competitive Bidding	2											
	D.O meter	1	unit	75,000.00	Competitive Bidding	1											
	Refrigerator (double door/french door)	1	unit	65,000.00	Competitive Bidding	1											
	Compound Microscope	1	unit	65,000.00	Competitive Bidding	1											



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-01-01**  
**FY 2024**

**END- USER/ UNIT:** GASS  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Dissecting Microscope	1	unit	65,000.00	Competitive Bidding	1											
	Laptop (i5)	2	unit	140,000.00	Competitive Bidding	2											
	Television (65")	1	unit	60,000.00	Competitive Bidding	1											
	Multi-parameter Kit	1	unit	60,000.00	Competitive Bidding	1											
	Redox Meter	1	unit	80,000.00	Competitive Bidding	1											
	DSLR Camera	1	unit	55,000.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>805,000.00</b>													
<b>Completion of Fish Processing Plant</b>																	
	Fabricated 304 Stainless steel low-pressure burner with cabonet and exhaust	1	unit	100,000.00	Competitive Bidding	1											
	Fabricated 304 Stainless Cabinet	1	unit	100,000.00	Competitive Bidding	1											
	Fabricated 304 Stainless Table with Sink	1	unit	100,000.00	Competitive Bidding	1											
	Water Retort Machine Vertical Orientation	1	unit	574,000.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>874,000.00</b>													
<b>TOTAL Caapital Outlay</b>				<b>4,411,000.00</b>													

**TOTAL BUDGET:** 24,987,000.00

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*



REPUBLIC OF THE PHILIPPINES  
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*Office of Bids and Awards Committee (BAC)*

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-01-01  
FY 2024

END- USER/ UNIT: GASS  
Charged to: FUND 101  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

Prepared By:  
  
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Head, BAC Secretariat

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Member

Recommending Approval:  
  
JOHNNY B. DOLOR, Ed.D.  
Vice President for Administrative Affairs

Approved By:  
  
NORDY D. SIASOM JR., ED. D, CESO VI  
SUC President II

Date Prepared: November 22, 2023

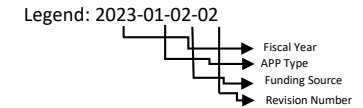




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**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	400,000.00	400,000.00		Revised the amount from Php150,000 to Php100,000
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	500,000.00	500,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	141,300.00	141,300.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	Fiduciary	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	610,004.92	610,004.92		Conduct of seminars/trainings/webinars
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	137,995.75	137,995.75		Revised the amount from Php8,190.00 to Php15,965.00
<b>MEDICAL, DENTAL AND LAB SUPPLIES</b>													
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	487,889.60	487,889.60		Procurement of Medical, Dental, and Lab Supplies
<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>													
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Income	100,000.00	100,000.00		Procurement of Fuel, Oil and Lubricants for college vehicles

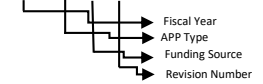


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**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164**

Legend: 2023-01-02-02

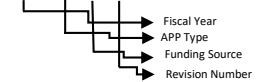


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Income	100,000.00	100,000.00		Procurement of Fuel, Oil and Lubricants for college vehicles
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	RDS	NO	Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Income	83,062.20	83,062.20		Procurement of agricultural and marine supplies
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	Fiduciary	NO	Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Income	20,225.42	20,225.42		Procurement of agricultural and marine supplies
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	GASS	NO	Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	215,557.60	215,557.60		Revised the amount from Php145,800.00 to Php852,183.17
5-02-03-990-00	Procurement of Other Supplies and Materials	GASS	NO	Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	346,376.00	346,376.00		Revised the amount from Php145,800.00 to Php852,183.17
5-02-03-990-00	Procurement of Other Supplies and Materials	STO	NO	Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	310,570.00	310,570.00		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	44,338.00	44,338.00		Procurement of Other Supplies and Materials
5-02-03-990-00	Procurement of Other Supplies and Materials	ESCD	NO	Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	127,029.60	127,029.60		Revised the amount from Ph71,496 to Php141,496.00



**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164**

Legend: 2023-01-02-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Procurement of Other Supplies and Materials	Fiduciary	NO	Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	442,780.00	442,780.00		Revised the amount from Ph429,779.2 to Ph536,323.20
<b>SEMI-EXPENDABLE MACHINERY</b>													
	Procurement of Semi-Expendable Machinery	Fiduciary	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Income	39,600.00	39,600.00		Revised the amount from Ph136,936.80 to Ph99,976.80
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	STO	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	99,953.28	99,953.28		Various Semi Expendable Office Equipment
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	14,784.00	14,784.00		Various Semi Expendable Office Equipment
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	69,568.00	69,568.00		Various Semi Expendable ICT Equipment
<b>SEMI-EXPENDABLE COMMUNICATION EQUIPMENT</b>													
5-02-03-210-07	Procurement of Semi-Expendable Communication Equipment	Fiduciary	NO	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	3,548.16	3,548.16		Procurement of Semi-Expendable communication equipment

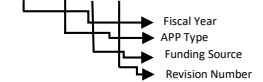


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**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164**

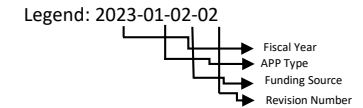
Legend: 2023-01-02-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT</b>													
5-02-03-210-08	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	Fiduciary	NO	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	2,419.20	2,419.20		Various Semi Expendable disaster response and rescue equipment
<b>SEMI-EXPENDABLE SPORTS EQUIPMENT</b>													
5-02-03-210-12	Procurement of Semi-Expendable Sports Equipment	Fiduciary	NO	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	78,200.00	78,200.00		Procurement of semi-expendable sports equipment
<b>SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	Fiduciary	NO	Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	314,440.40	314,440.40		Revised the amount from Ph78,400.00 to Php64,200.00
<b>SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT</b>													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	ESD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	30,000.00	30,000.00		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	117,414.08	117,414.08		Various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	97,076.80	97,076.80		Revised the amount from Php236,808.00 to Php244,089.00
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	200,000.00	200,000.00		Electricity Expenses
5-02-04-020-00	Electricity Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	200,000.00	200,000.00		Electricity Expenses



**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020-00	Electricity Expenses	Fiduciary	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Fund 164	200,000.00	200,000.00		Electricity Expenses
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	RDS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	50,000.00	50,000.00		Telephone Expenses
5-02-05-020-00	Telephone Expenses	ESD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	50,000.00	50,000.00		Telephone Expenses
<b>INTERNET EXPENSES</b>													
5-02-05-030-00	Internet Expenses	GASS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	200,000.00	200,000.00		Upgrading of internet connectivity for online learning activities)
5-02-05-030-00	Internet Expenses	Higher Ed	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	200,000.00	200,000.00		Upgrading of internet connectivity for online learning activities)
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Other Professional Services

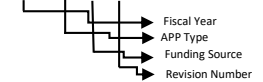


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**FY 2024**  
**FUND 164**

Legend: 2023-01-02-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990-00	Other Professional Services	RDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Other Professional Services
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	300,000.00	300,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	174,100.00	174,100.00		Revised the amount from Php500,000.00 to Php501,841.58
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	32,747.00	32,747.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	1,000,000.00	1,000,000.00		Repair and Maintenance of School Buildings
5-02-13-040-02	Repair and Maintenance of School Buildings	GASS	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	500,000.00	500,000.00		Repair and Maintenance of School Buildings
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Repair and Maintenance of Other Structures

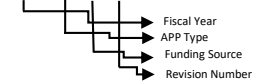


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**FY 2024**  
**FUND 164**

Legend: 2023-01-02-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
5-02-13-050-99	Repair and Maintenance of Other Machineries and Equipment	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment
5-02-13-050-99	Repair and Maintenance of Other Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	120,000.00	120,000.00		Repair and Maintenance of Other Machineries and Equipment
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicles
<b>INSURANCE EXPENSES</b>													
5-02-15-030-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	239,470.00	239,470.00		Insurance Premiums for students
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00		Printing services for school paper and other publication
5-02-99-020-00	Printing and Publication of Institutional Materials	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	32,116.32	32,116.32		Printing services for school paper and other publication
5-02-99-020-00	Printing and Publication of Institutional Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	152,406.00	152,406.00		Printing services for school paper and other publication
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-034-00	Rental of Transportation and Delivery Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	50,000.00	50,000.00		Rental of Transportation and Delivery Services

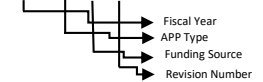


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**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164**

Legend: 2023-01-02-02

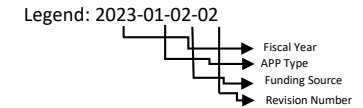


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	100,000.00	100,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	100,000.00	100,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	ESD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	150,000.00	150,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	RDS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	146,259.00	146,259.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Fiduciary	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	239,774.80	239,774.80		Supplies and materials for various College Activities
<b>RENT/ LEASE EXPENSES</b>													
5-02-99-050-00	Rent/Lease Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00		Rent/Lease Expenses
5-02-99-050-00	Rent/Lease Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	25,420.13	25,420.13		Rent/Lease Expenses
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	School Buildings	Fiduciary	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	1,092,850.00		1,092,850.00	Completion of Student Center





**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
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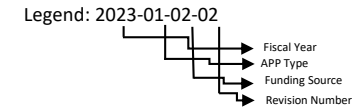
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE EQUIPMENT</b>													
5-06-04-050-02	Purchase of Office Equipment	GASS	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	132,876.00		132,876.00	Various Office Equipment
5-06-04-050-02	Purchase of Office Equipment	Higher Ed	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	319,920.00		319,920.00	Various Office Equipment
5-06-04-050-02	Purchase of Office Equipment	STO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	176,960.00		176,960.00	Various Office Equipment
<b>ICT EQUIPMENT</b>													
5-06-04-050-03	Purchase of ICT Equipment	GASS	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	53,000.00		53,000.00	Revised the amount from Php441,600.00 to Php503,200.00
5-06-04-050-03	Purchase of ICT Equipment	Higher Ed	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	200,000.00		200,000.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	STO	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	70,000.00		70,000.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	Fiduciary	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	150,000.00		150,000.00	Revised the amount from Php224,000.00 to Php116,600.00
<b>MEDICAL EQUIPMENT</b>													
5-06-04-050-11	Purchase of Medical Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	57,000.00		57,000.00	Various medical equipment
<b>OTHER MACHINERIES AND EQUIPMENT</b>													
5-06-04-050-99	Purchase of Other Machineries and Equipment	ESD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	70,000.00		70,000.00	Purchase of SMART TV



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**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>FURNITURE AND FIXTURES</b>													
5-06-04-070-01	Purchase of Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	256,744.00		256,744.00	Various Furniture and Fixture
<b>BOOKS</b>													
5-06-04-070-02	Purchase of Books	Fiduciary	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	672,870.00		672,870.00	Revised the amount from Php894,000.00 to Php824,000.00
<b>GRAND TOTAL</b>										13,788,646.26	10,536,426.24	3,252,220.00	

Prepared by:

**HEIREYHE JOY D. APRESTO, MPA**  
 Head, BAC Secretariat

Concurred By:

**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

**SOL B. DENA/MARCA, MILE**  
 BAC Vice Chairman

**ROLINDO B. DEMOS JR, DFT**  
 Member

**HANNAH B. DADIVAS**  
 Member

**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:

**JOHNNY B. DOLGOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

**NORDY D. BASON JR., ED. D, CESO VI**  
 SUC President II

Date Prepared: November 22, 2023



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REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

FY 2024

FUND 164

**END- USER/ UNIT:** ISUFST Main Campus Tiwi Site  
**Charged to:** FUND 164 (Fiduciary)  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>TRAINING EXPENSES</b>																
	Training Expenses (GASS)		400,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (HEd)		500,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (RDS)		141,300.00	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>		<b>1,041,300.00</b>													
<b>WELFARE GOODS EXPENSES EXPENSES</b>																
<b>Agricultural Supplies</b>																
	Algal Paste Chlorela	1 kg	2,070.00	NP-53.9 - SVP				1								
	Algal Paste Nano	1 kg	2,070.00	NP-53.9 - SVP				1								
	Algal Paste Tetraselmis	1 kg	2,070.00	NP-53.9 - SVP				1								
	Bangus fingerling	1000 heads	1,380.00	NP-53.9 - SVP				1000								
	Feeds	5 bag	6,900.00	NP-53.9 - SVP				5								
	Fingerlings	1000 pc	4,550.00	NP-53.9 - SVP				1000								
	Fry/Fingerlings	100 pcs	773.00	NP-53.9 - SVP				100								
	Media	1 liter	735.20	NP-53.9 - SVP				1								
	Raw materials/supplies (shrimp, fish, plankton,	5 kg	46,368.00	NP-53.9 - SVP				5								
	seabass fingerlings	200 heads	2,346.00	NP-53.9 - SVP				200								
	Starter	5 sack	13,800.00	NP-53.9 - SVP				5								
	<b>Total Agricultural and Marine Supplies Expenses</b>		<b>83,062.20</b>													



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FY 2024

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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>OTHER SUPPLIES EXPENSES</b>																	
<b>Water Supply Maintenance</b>																	
	Angle Valve	5	pcs	1,000.00	NP-53.9 - SVP	5											
	Ball Valve 1"ØPVC	10	pcs	1,200.00	NP-53.9 - SVP	10											
	Ball Valve 1/2ØPVC	20	pcs	1,800.00	NP-53.9 - SVP	20											
	Coupling # 1" PVC	50	pcs	5,500.00	NP-53.9 - SVP	50											
	Coupling # 1/2" Ø PVC	20	pcs	1,000.00	NP-53.9 - SVP	20											
	Coupling # 3/4" PVC	20	pcs	1,800.00	NP-53.9 - SVP	20											
	Elbow 90'x1' Ø PVC	20	pcs	2,300.00	NP-53.9 - SVP	20											
	Elbow 90'x1/2' Ø PVC	20	pcs	1,800.00	NP-53.9 - SVP	20											
	Elbow 90'x3/4' Ø PVC	20	pcs	2,000.00	NP-53.9 - SVP	20											
	Faucet PVC 1/2	20	pcs	4,000.00	NP-53.9 - SVP	20											
	Flexible Hose 1/2x1/2	5	pcs	750.00	NP-53.9 - SVP	5											
	FTA 1/2ØPVC	20	pcs	1,600.00	NP-53.9 - SVP	20											
	GATE Valve 1"ØBrass	5	pcs	2,000.00	NP-53.9 - SVP	5											
	PVC Pipe # 1/2"Ø	20	pcs	1,800.00	NP-53.9 - SVP	20											
	PVC Pipe #3/4 " Ø	20	pcs	2,540.00	NP-53.9 - SVP	20											
	PVC Pipe 1" Ø	20	pcs	8,260.00	NP-53.9 - SVP	20											
	Reducer Coupling 1x1/2 Ø PVC	20	pcs	1,400.00	NP-53.9 - SVP	20											



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FY 2024

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Reducer Coupling 1x3/4øPVC	20	pcs	1,800.00	NP-53.9 - SVP	20											
	Reducer Coupling 3/4x1/2øPVC	20	pcs	1,000.00	NP-53.9 - SVP	20											
	Solvent Glue 200 CC	3	can	1,260.00	NP-53.9 - SVP	3											
	Tapelon Tape 3/4	10	roll	600.00	NP-53.9 - SVP	10											
	Union 1"øPVC	10	pcs	700.00	NP-53.9 - SVP	10											
	Water Closet Flush Valve	5	pcs	3,250.00	NP-53.9 - SVP	5											
	Water Pump set 1up 21gallon	1	set	10,500.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>59,860.00</b>	NP-53.9 - SVP												
	<b>Various Supplies and Materials</b>																
	Curtains	20	pc	14,000.00	NP-53.9 - SVP				20								
	Curtains (Library for AVR and common Learning)	60	pc	48,000.00	NP-53.9 - SVP			60									
	medals	500	pc	200,000.00	NP-53.9 - SVP		500										
	other supplies and materials for Higher Ed activities			46,376.00	NP-53.9 - SVP		1										
	other supplies and materials (COED)			100,000.00	NP-53.9 - SVP		1										
	other supplies and materials (ESD Projects)			127,029.60	NP-53.9 - SVP					1							
	other supplies and materials (RDU)			30,338.00	NP-53.9 - SVP				1								
	transcript of records		lot	150,000.00	NP-53.9 - SVP			1									
	record jacket		lot	112,570.00	NP-53.9 - SVP			1									



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FY 2024

FUND 164

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Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Supplies and materials for admin use		pcs.	155,697.60	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>984,011.20</b>	NP-53.9 - SVP												
	<b>Total Other Supplies and Materials</b>			<b>1,043,871.20</b>	215,557.60												
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																	
<b>Semi-Expendable Office Equipment</b>																	
	Airconditioner (window type, 2HP)	1	unit	44,352.00	NP-53.9 - SVP			1									
	paper cutter	1	unit	1,344.00	NP-53.9 - SVP			1									
	ring binder machine (24 holes)	2	unit	39,473.28	NP-53.9 - SVP			2									
	white board (4H x 8W ft, wall mounted)	1	unit	14,784.00	NP-53.9 - SVP			1									
	<b>Subtotal</b>			<b>99,953.28</b>													
<b>Semi-Expendable Other Machineries and Equipment</b>																	
	sewing machine	1	unit	30,000.00	NP-53.9 - SVP					1							
	<b>Subtotal</b>			<b>30,000.00</b>													
	<b>Total Semi-Expendable Machinery and Equipment</b>			<b>129,953.28</b>													
<b>REPAIR AND MAINTENANCE</b>																	
<b>Repair and Maintenance of Buildings and Other Structures</b>																	
	RM of School Buildings (Hed)	0	lot	1,000,000.00	Competitive Bidding												
	RM of Other Structures (GASS)	0	lot	500,000.00	Competitive Bidding												
	<b>Subtotal</b>			<b>1,500,000.00</b>													
<b>Repair and Maintenance of Machineries and Equipment</b>																	



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FY 2024

FUND 164

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Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	RM of Other Machineries and Equipment (RDS)	0		50,000.00	NP-53.9 - SVP													
	<b>Subtotal</b>			<b>50,000.00</b>														
<b>Repair and Maintenance of Transportation Outlay</b>																		
	Rmof Motor Vehicles (GASS)	0		200,000.00	Competitive Bidding													
	<b>Subtotal</b>			<b>200,000.00</b>														
	<b>Total Repair and Maintenance</b>			<b>1,750,000.00</b>														
	Fuel, Oil Lubricants Expenses (Hed)			100,000.00	NP-53.9 - SVP													
	Fuel, Oil Lubricants Expenses (GASS)			100,000.00	NP-53.9 - SVP													
	Electricity Expenses (GASS)			200,000.00	Direct Contracting													
	Electricity Expenses (Hed)			200,000.00	Direct Contracting													
	Telephone Expenses (GASS)			100,000.00	Direct Contracting													
	Telephone Expenses (Hed)			100,000.00	Direct Contracting													
	Telephone Expenses (RDS)			50,000.00	Direct Contracting													
	Telephone Expenses (ESD)			50,000.00	Direct Contracting													
	Internet Subscription (GASS)			200,000.00	Direct Contracting													
	Internet Subscription (Hed)			200,000.00	Direct Contracting													
	Other Professional Services (Hed)			500,000.00	NP-53.9 - SVP													
	Other Professional Services (RDS)			50,000.00	NP-53.9 - SVP													
	Other General Services (GASS)			300,000.00	NP-53.9 - SVP													
	Other General Services (RDS)			174,100.00	NP-53.9 - SVP													



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FY 2024

FUND 164

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**Charged to:** FUND 164 (Fiduciary)  
**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Representation Expenses (GASS)			100,000.00	NP-53.9 - SVP												
	Representation Expenses (Hed)			100,000.00	NP-53.9 - SVP												
	Representation Expenses (RDS)			146,259.00	NP-53.9 - SVP												
	Representation Expenses (ESD)			150,000.00	NP-53.9 - SVP												
	Printing and Publication (RDS)			20,000.00	NP-53.9 - SVP												
	Printing and Publication (STO)			32,116.32	NP-53.9 - SVP												
	Rent/Lease Expenses (RDS)			20,000.00	NP-53.9 - SVP												
	<b>Subtotal</b>			<b>2,892,475.32</b>													
	<b>TOTAL MOOE</b>			<b>6,940,662.00</b>													
<b>CAPITAL OUTLAY (CO)</b>																	
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>ICT Equipment</b>																	
	Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	1	unit	53,000.00	NP-53.9 - SVP	1											
	Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	2	unit	140,000.00	NP-53.9 - SVP		1	1									
	Laptop (i3, with genuine MS Office and OS)	1	unit	55,000.00	NP-53.9 - SVP		1										
	Laptop (i5, with genuine MS Office and OS)	1	unit	75,000.00	NP-53.9 - SVP		1										
	<b>Subtotal</b>			<b>323,000.00</b>													





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REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

FY 2024

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Office Equipment</b>																	
	Airconditioner (split type, 1.5HP, with installation)	1	unit	76,876.80	Competitive Bidding	1											
	Airconditioner (split type, 1.0HP, with installation)	2	unit	112,000.00	Competitive Bidding	1		1									
	Airconditioner (split type, 2.0HP, with installation)	1	unit	78,000.00	Competitive Bidding		1										
	Photocopier (with feeder and complete accessories)	3	unit	362,880.00	Competitive Bidding		2	1									
<b>Subtotal</b>				<b>629,756.80</b>													
<b>Other Machinery and Equipment</b>																	
	Television (Smart TV, 65")	1	unit	70,000.00	NP-53.9 - SVP					1							
<b>Subtotal</b>				<b>70,000.00</b>													
<b>Total Machinery and Equipment Outlay</b>				<b>1,022,756.80</b>													
<b>BOOKS, FURNITURE AND FIXTURE</b>																	
<b>Furniture and Fixture</b>																	
	conference table with chairs (10 Seater)	1	set	55,000.00	NP-53.9 - SVP	1											
	Sala set (L-shaped)	1	set	51,744.00	NP-53.9 - SVP	1											
	wooden cabinet (fabricated)	1	lot	150,000.00	NP-53.9 - SVP	1											



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Subtotal		256,744.00													
	TOTAL CAPITAL OUTLAY		1,279,500.80													

TOTAL BUDGET: 8,220,162.80

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

HEIRENE JOYD. APRESTO, MPA  
Head, BAC Secretariat

Concurred By:

LILIBETH B. PETRESCU, MBM  
BAC Chairman

SOL B. DENAMARCA, MILE  
BAC Vice Chairman

ROLINDO B. DELOSOS JR, DFT  
Member

HANNAH E. DADIVAS  
Member

PATRICK LANCE L. NACION  
Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.  
Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., ED. D, CESO VI  
SUC President II

Date Prepared: November 22, 2023



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<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses (Fiduciary)			610,004.92	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>			<b>610,004.92</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>ICT Office Supplies</b>																	
	Flash Drive ( 2 GB)	2	pc	597.60	Competitive Bidding	2											
	Flash Drive ( 16 GB )	2	pc	1,173.60	Competitive Bidding	2											
	Flash Drive (1TB, shock Proof )	1	pc	672.01	Competitive Bidding	1											
	Mouse ( Wireless )	2	pc	1,092.00	Competitive Bidding	2											
	Mousepad	3	pc	540.00	Competitive Bidding	3											
	<b>Subtotal</b>			<b>4,075.21</b>													
<b>Office Supplies</b>																	
	Ballpen (black)	20	piece	240.00	Competitive Bidding	20											
	Ballpen (blue)	34	piece	408.00	Competitive Bidding	34											
	Bond paper (sub. 20, A4)	54	ream	12,376.80	Competitive Bidding	54											
	Bond paper (sub. 20, Long)	37	ream	9,546.00	Competitive Bidding	37											
	Brown envelope (A4)	74	piece	280.25	Competitive Bidding	74											
	Brown envelope (long)	124	piece	515.44	Competitive Bidding	124											
	Calculator, (compact, 12 digits)	1	piece	333.60	Competitive Bidding	1											
	Cartolina Paper (assorted Colors)	1	pack	48.00	Competitive Bidding	1											
	Certificate holder (A4)	29	piece	5,220.00	NP-53.9 - Small Value Procurement	29											
	Clearbook, (20 pockets, A4)	6	piece	273.60	Competitive Bidding	6											



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**Charged to:** FUND 164 (Fiduciary)  
**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Clip (backfold,metal: 25mm)	2	box	52.80	Competitive Bidding	2											
	Correction tape	5	piece	96.00	Competitive Bidding	5											
	Cutter (big, heavy duty)	6	piece	288.00	Competitive Bidding	6											
	Cutter blade (10's, big)	5	tube	108.00	Competitive Bidding	5											
	Data Man File	24	piece	2,563.20	Competitive Bidding	24											
	Eraser (rubber, good quality)	2	piece	36.00	Competitive Bidding	2											
	Expanded folder (long)	10	piece	120.00	Competitive Bidding	10											
	Fastener (plastic)	5	box	198.00	Competitive Bidding	5											
	Glue gun (big, heavy duty)	5	tube	1,668.00	Competitive Bidding	5											
	Glue gun (small, heavy duty)	1	tube	220.80	Competitive Bidding	1											
	Glue stick (big)	68	tube	489.60	Competitive Bidding	68											
	Highlighter pen (assorted colors)	10	piece	144.00	Competitive Bidding	10											
	Index Tab (self-adhesive,transparent)	2	box	225.60	Competitive Bidding	2											
	Inkjet paper (matte, 145 gsm, A4)	10	pack	672.00	Competitive Bidding	10											
	Note Pad (stick on, 76mm x 76mm) 3x3	5	pad	108.00	Competitive Bidding	5											
	Paper Clip (32mm min)	5	box	60.00	Competitive Bidding	5											
	Paper Clip (50mm min)	5	box	132.00	Competitive Bidding	5											
	Pencil (lead, w/ eraser)	3	box	338.40	Competitive Bidding	3											
	Pencil Sharpener (manual)	3	piece	882.00	Competitive Bidding	3											
	Permanent Marker (broad, black, refillable)	10	box	132.00	Competitive Bidding	10											
	Permanent Marker (fine, black, refillable)	16	piece	211.20	Competitive Bidding	16											
	Photo paper (glossy)	5	pack	336.00	Competitive Bidding	5											



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Projects, Programs and Activities (PAPs)

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Photo paper (matte)	5	pack	336.00	Competitive Bidding	5											
	PVC Cover	4	box	2,000.00	Competitive Bidding	4											
	Record Book (300 leaves)	12	piece	1,065.60	Competitive Bidding	12											
	Ring binder (¾")	10	piece	240.00	Competitive Bidding	10											
	Ring binder (1")	10	piece	396.00	Competitive Bidding	10											
	Ring binder (1½")	10	piece	552.00	Competitive Bidding	10											
	Ring binder (2")	10	piece	588.00	Competitive Bidding	10											
	Rubber Band (70mm, #18)	10	box	1,944.00	Competitive Bidding	10											
	Ruler (plastic, 12")	5	piece	24.00	Competitive Bidding	5											
	Scissors	2	pair	67.20	Competitive Bidding	2											
	Sign pen (0.4, black)	20	piece	480.00	Competitive Bidding	20											
	Sign pen (0.4, blue)	24	piece	576.00	Competitive Bidding	24											
	Sign pen (1.0, black)	4	piece	379.20	Competitive Bidding	4											
	Sign pen (black, 0.5mm)	20	piece	480.00	Competitive Bidding	20											
	Sign pen (blue, 0.5mm)	20	piece	480.00	Competitive Bidding	20											
	Sign pen (red, 0.5mm)	6	piece	144.00	Competitive Bidding	6											
	Special paper (long, 20's)	1	pack	56.40	Competitive Bidding	1											
	Special paper (short, 20's)	1	pack	46.80	Competitive Bidding	1											
	Stamp Pad Felt (60mm x 100mm)	10	piece	516.00	Competitive Bidding	10											
	Staple Remover (Plier-Type)	3	piece	190.80	Competitive Bidding	3											
	Staple Wire (#35)	1	box	46.80	Competitive Bidding	1											
	Stapler (#35)	1	piece	106.80	Competitive Bidding	1											
	Tape (duct tape)	10	roll	720.00	Competitive Bidding	10											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Tape (masking, width: 48mm)	15	roll	450.00	Competitive Bidding	15											
	Tape (packaging, width: 48mm)	15	roll	594.00	Competitive Bidding	15											
	Tape (transparent, width: 48mm)	5	roll	198.00	Competitive Bidding	5											
	Tape Dispenser	12	pc	2,520.00	Competitive Bidding	12											
	Whiteboard pen (black, refillable)	2	piece	57.60	Competitive Bidding	2											
	Whiteboard pen (blue, refillable)	6	piece	172.80	Competitive Bidding	6											
	<b>Subtotal</b>			<b>53,751.30</b>													
	<b>Printing Supplies (for printers)</b>																
	CANON-pixma 790 (Black)	5	bot	4,000.00	NP-53.9 - SVP	5											
	CANON-pixma 790 (Cyan)	3	bot	2,400.00	NP-53.9 - SVP	3											
	CANON-pixma 790 (Magenta)	3	bot	2,400.00	NP-53.9 - SVP	3											
	CANON-pixma 790 (Yellow)	3	bot	2,400.00	NP-53.9 - SVP	3											
	Epson 003 (black)	17	btl	8,851.46	NP-53.9 - SVP	17											
	Epson 003 (cyan )	9	btl	5,259.87	NP-53.9 - SVP	9											
	Epson 003 (magenta)	9	btl	5,259.87	NP-53.9 - SVP	9											
	Epson 003 (yellow )	9	btl	5,259.87	NP-53.9 - SVP	9											
	Epson 008 (black)	5	btl	5,100.48	NP-53.9 - SVP	5											
	Epson 008 (cyan )	3	btl	3,060.29	NP-53.9 - SVP	3											
	Epson 008 (magenta)	3	btl	3,060.29	NP-53.9 - SVP	3											
	Epson 008 (yellow )	3	btl	3,060.29	NP-53.9 - SVP	3											
	HP GT52 (cyan)	3	btl	1,785.17	NP-53.9 - SVP	3											
	HP GT52 (magenta)	3	btl	1,785.17	NP-53.9 - SVP	3											
	HP GT52 (yellow)	3	btl	1,785.17	NP-53.9 - SVP	3											



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FY 2024

FUND 164 (Fiduciary)

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	HP GT53 (black)	4	btl	2,380.22	NP-53.9 - SVP	4											
	<b>Subtotal</b>			<b>57,848.14</b>													
	<i>Janitorial Supplies</i>																
	Air Freshener (aerosol)	12	bottle	3,729.60	NP-53.9 - SVP	12											
	Alcohol (Ethyl, 500 mL)	17	bottle	1,938.00	NP-53.9 - SVP	17											
	Bath Soap	10	piece	323.03	NP-53.9 - SVP	10											
	Battery (AA, 3pcs/pack)	6	pack	526.37	NP-53.9 - SVP	6											
	Battery (AAA, 3 pcs/pack)	6	pack	781.39	NP-53.9 - SVP	6											
	Bleaching Agent	2	gallon	552.00	NP-53.9 - SVP	2											
	Boots (rubber, size 10)	2	pair	600.00	NP-53.9 - SVP	2											
	Cutting board (39cmx26cm)	1	piece	438.00	NP-53.9 - SVP	1											
	Detergent Powder (1kg)	3	pack	561.60	NP-53.9 - SVP	3											
	Dipper (big, plastic)	5	piece	330.00	NP-53.9 - SVP	5											
	Dishwashing Liquid	5	bottle	570.00	NP-53.9 - SVP	5											
	Disinfectant Spray	5	bottle	1,710.00	NP-53.9 - SVP	5											
	Doormat (ruber)	4	piece	648.00	NP-53.9 - SVP	4											
	Dust Pan	2	piece	144.00	NP-53.9 - SVP	2											
	Glass cleaner	2	bottle	300.00	NP-53.9 - SVP	2											
	Hand Sanitizer (liquid/gel, 500 ml)	12	bottle	2,088.00	NP-53.9 - SVP	12											
	Hand Soap (liquid/gel, 500 ml)	2	bottle	348.00	NP-53.9 - SVP	2											
	Hand Towel	5	piece	270.00	NP-53.9 - SVP	5											
	Insect spray	2	bottle	420.00	NP-53.9 - SVP	2											
	Plastic Basin (18 in. diameter)	2	piece	624.00	NP-53.9 - SVP	2											



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FUND 164 (Fiduciary)

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164 (Fiduciary)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Stainless steel knife (7in.)	1	piece	348.00	NP-53.9 - SVP	1											
	Tissue Paper (2 ply)	20	roll	288.00	NP-53.9 - SVP	20											
	Toilet bowl cleaner	2	bottle	372.00	NP-53.9 - SVP	2											
	Toilet brush	1	piece	108.00	NP-53.9 - SVP	1											
	Toilet pump	1	piece	93.51	NP-53.9 - SVP	1											
	Trashbag (Black, 940mmx1016mm)	36	pack	3,801.60	NP-53.9 - SVP	36											
	Wall clock	1	piece	408.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>22,321.10</b>													
	<b>Total Office Supplies</b>			<b>137,995.75</b>													
	<b>WELFARE GOODS EXPENSES EXPENSES</b>																
	<b>Medical and Dental Supplies</b>																
	0.9% Sodium Chloride IV solution 1L	2	bag	600.00	NP-53.9 - SVP	2											
	Alcohol (isopropyl, 70%, scented, 3.785 liters )	20	gal	24,482.30	NP-53.9 - SVP	20											
	Amoxicillin 500 mg	300	cap	3,060.29	NP-53.9 - SVP	300											
	Antacid (Omeprazole 40mg.)	100	cap	4,500.00	NP-53.9 - SVP	100											
	antibiotic ointment	2	tube	1,700.16	NP-53.9 - SVP	2											
	Anti-histamine	100	tab	5,100.48	NP-53.9 - SVP	100											
	Antiseptic wound spray 60ml	3	bot.	900.00	NP-53.9 - SVP	3											
	Articulating paper	4	pc	280.00	NP-53.9 - SVP	4											
	Bonding agent	3	bot	2,550.24	NP-53.9 - SVP	3											
	Calcium Hydroxide (Dycal)	1	tube	2,552.63	NP-53.9 - SVP	1											
	Cefuroxime 500mg/tab	100	pc	3,300.00	NP-53.9 - SVP	100											
	Celluloid strips	10	pack	1,500.00	NP-53.9 - SVP	10											
	Clonidine 75mg	20	tab	340.03	NP-53.9 - SVP	20											





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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Composite A3 (packable)	3	pc	4,080.38	NP-53.9 - SVP	3											
	Cotton balls 300s/pack	10	pack	1,200.00	NP-53.9 - SVP	10											
	D5 Lactated Ringer IV solution 1L	2	bag	600.00	NP-53.9 - SVP	2											
	Decongestant (Sinupret Forte)	100	tab	2,300.00	NP-53.9 - SVP	100											
	Dental Anesthesia	6	box	10,200.96	NP-53.9 - SVP	6											
	Dental Bib	5	pack	2,975.28	NP-53.9 - SVP	5											
	Dental floss pick 50s/pack	6	bot	600.00	NP-53.9 - SVP	6											
	Elastic Bandage 4"	24	pc.	2,318.40	NP-53.9 - SVP	24											
	Faceshields	3	pc	382.54	NP-53.9 - SVP	3											
	Gel Etchant	3	pc	2,550.61	NP-53.9 - SVP	3											
	Gloves (Nitrile/powder free Latex) small	10	box	4,000.00	NP-53.9 - SVP	10											
	Gloves nitrile (small)	10	box	4,000.00	NP-53.9 - SVP	10											
	Hand Sanitizer ( 500 ml)	0	btl	-	NP-53.9 - SVP	0											
	Hazmat PPE ( Freesize )	0	pc	-	NP-53.9 - SVP	0											
	HCG Strips 25's	1	box	1,380.00	NP-53.9 - SVP	1											
	Hyocine N butylbromide 10 mg	100	tab	3,500.00	NP-53.9 - SVP	100											
	ice bag (small)	6	pc	918.09	NP-53.9 - SVP	6											
	IV Macro set	10	set	400.00	NP-53.9 - SVP	10											
	IV transfusion cannula G18	10	pc	250.00	NP-53.9 - SVP	10											
	IV transfusion cannula G20	10	pc	250.00	NP-53.9 - SVP	10											
	IV transfusion cannula G22	10	pc	250.00	NP-53.9 - SVP	10											
	Kinesiology muscle tape (sports)	0	roll	-	NP-53.9 - SVP	0											
	Liniment (Methyl Salicylate Camphor Menthol)	12	bot	1,800.00	NP-53.9 - SVP	12											
	Medicines (for SCUAA)	1	lot	23,184.00	NP-53.9 - SVP	1											



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REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

FY 2024

FUND 164 (Fiduciary)

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Mefenamic acid 500 mg	500	tab	5,100.48	NP-53.9 - SVP	500											
	Mosquito forcep	3	pcs	621.00	NP-53.9 - SVP	3											
	multivitamins with zinc	1500	tab	25,502.40	NP-53.9 - SVP	1500											
	muscle spray (sports)	10	bot	1,300.00	NP-53.9 - SVP	10											
	Paracetamol 500 mg	500	tab	5,950.56	NP-53.9 - SVP	500											
	Plaster (Leukoplast) 2.5cm	12	rolls	3,000.00	NP-53.9 - SVP	12											
	Temporary filling	1	bot	798.53	NP-53.9 - SVP	1											
	Toothpaste (large)	3	tube	210.00	NP-53.9 - SVP	3											
	Tranexamic acid 500mg	200	caps	6,800.64	NP-53.9 - SVP	200											
	<b>Subtotal</b>			<b>167,290.00</b>													
	<b>Laboratory Supplies</b>																
	100% Ethyl Alcohol (Absolute Ethanol) 2.5L	3	bot	9,487.50	NP-53.9 - SVP	3											
	2% Brilliant Green Bile Broth, 500g, Titan Media	2	bot	10,120.00	NP-53.9 - SVP	2											
	Alpha Napthol, 100g LobaChemie	1	bot	4,427.50	NP-53.9 - SVP	1											
	Antibiotic disc- Bacitracin	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- Blank discs	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- Cefuroxime	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- Chloramphenicol	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- Ciprofloxacin	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- Clindamycin	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- Gentamicin	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- Methicillin	1	cardrige	350.00	NP-53.9 - SVP	1											



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REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

FY 2024

FUND 164 (Fiduciary)

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164 (Fiduciary)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Antibiotic disc- optochin	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- penicillin G10	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- polymixin B 100	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- streptomycin	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- sulphamethoxazole	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- trimethoprim	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc- vancomycin	1	cardrige	350.00	NP-53.9 - SVP	1											
	Antibiotic disc-Amoxycillin	1	cardrige	350.00	NP-53.9 - SVP	1											
	API Ammonia Test Kit for Freshwater	1	box	1,897.50	NP-53.9 - SVP	1											
	API Marine Saltwater Master Test kit	1	set	3,162.50	NP-53.9 - SVP	1											
	API Nitrate Test Kit for Freshwater	1	box	1,265.00	NP-53.9 - SVP	1											
	API Nitrite Test Kit for Freshwater	1	box	1,897.50	NP-53.9 - SVP	1											
	1442125 12.5 cm	3	pack	9,900.00	NP-53.9 - SVP	3											
	Brain Heart Infusion Agar, 500g, Titan Media	1	bot	5,060.00	NP-53.9 - SVP	1											
	Denatured Alcohol	3	gal	1,518.00	NP-53.9 - SVP	3											
	Dextrose, Anhydrous, 500g LobaChemie	1	bot	1,897.50	NP-53.9 - SVP	1											
	Distilled Water, 10L	20	bot	3,162.50	NP-53.9 - SVP	20											
	Dutbecco's modified Eagle's medium-low glucose Sigma Aldrich	0	bot	-	NP-53.9 - SVP	0											
	EC Broth, 500g, Titan Media	2	bot	11,385.00	NP-53.9 - SVP	2											
	EMB Agar, 500g, Titan Media	2	bot	10,120.00	NP-53.9 - SVP	2											
	First Aid Kit Set	10	box	12,650.00	NP-53.9 - SVP	10											



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FY 2024

FUND 164 (Fiduciary)

**END- USER/ UNIT:** ISUFST Main Campus Tiwi Site  
**Charged to:** FUND 164 (Fiduciary)  
**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	First Aid Kit Set	3	box	3,795.00	NP-53.9 - SVP	3											
	GF-1 Bacterial DNA Extraction Kit (Protein K inc	1	kit	15,180.00	NP-53.9 - SVP	1											
	GF-1 Total RNA Extraction Kit (Proteinase K & D	0	bot	-	NP-53.9 - SVP	0											
	Kligler Iron Agar KIA, 500g Titan Media	2	bot	12,650.00	NP-53.9 - SVP	2											
	Lactose, 500g LobaChemie	1	bot	3,162.50	NP-53.9 - SVP	1											
	Lauryl Sulfate Broth, 500g, Titan Media	1	bot	4,427.50	NP-53.9 - SVP	1											
	MacConkey Agar, 500g, Titan Media	2	bot	8,855.00	NP-53.9 - SVP	2											
	Mannitol, 25g LobaChemie	1	bot	6,325.00	NP-53.9 - SVP	1											
	Methyl Red Reagent (pH indicator) 25g	1	bot	1,897.50	NP-53.9 - SVP	1											
	MRSA Agar, 500g, Titan Media	2	bot	8,855.00	NP-53.9 - SVP	2											
	Mueller Hinton Agar, 500g, Titan Media	1	bot	5,060.00	NP-53.9 - SVP	1											
	Nutrient Agar, 500g, Titan Media	3	bot	15,180.00	NP-53.9 - SVP	3											
	Nutrient Broth, 500g, Titan Media	2	bot	10,120.00	NP-53.9 - SVP	2											
	Oil Immersion 100mL Scharlau	1	bot	4,427.50	NP-53.9 - SVP	1											
	Phenolphthalein Indicator Solution 500ml	1	bot	3,795.00	NP-53.9 - SVP	1											
	Potassium Hydroxide, 500 g LobaChemie	1	bot	3,162.50	NP-53.9 - SVP	1											
	Potassium Permanganate, 100g	1	bot	4,427.50	NP-53.9 - SVP	1											
	Pseudomonas Aeromonas Selective Agar, 500g	1	bot	12,017.50	NP-53.9 - SVP	1											



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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Sabouraud 4% Destrose Agar 500 grams Cat. No.	3	bot	13,282.50	NP-53.9 - SVP	3											
	Salmonella Shigella Agar, 500g, Titan Media	1	bot	5,692.50	NP-53.9 - SVP	1											
	SIM medium, 500g Titan media	2	bot	10,120.00	NP-53.9 - SVP	2											
	Simmon Citrate Agar, 500g, Titan Media	2	bot	11,385.00	NP-53.9 - SVP	2											
	Sodium Acetate, 500g, LobaChemie	1	bot	2,530.00	NP-53.9 - SVP	1											
	Sodium Chloride, 500g, LobaChemie	3	bot	7,590.00	NP-53.9 - SVP	3											
	Sucrose, 500g Scharlau	1	bot	1,897.50	NP-53.9 - SVP	1											
	TCBS Agar, 500g, Titan Media	2	bot	11,385.00	NP-53.9 - SVP	2											
	Tryptic Soy Broth (Casein Soyabean Digest Broth), 500g	1	bot	5,173.80	NP-53.9 - SVP	1											
	Violet Red Bile Agar, 500g	2	bot	16,312.80	NP-53.9 - SVP	2											
	Viva 2 step RT-PCR Kit w/ M-MuLV RT/Taq DNA Polymerase, 100app, RTPL12	0	bot	-	NP-53.9 - SVP	0											
	Voges-Proskauer Broth (500 grams) Titan Media	2	bot	15,180.00	NP-53.9 - SVP	2											
	Yeast Extract, 500g, Titan Media	1	bot	3,162.50	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>320,599.60</b>													
	<b>Total Medical/Dental and Lab Supplies</b>			<b>487,889.60</b>													
	<b>Agricultural and Marine Supplies Expenses</b>																
	Raw materials/supplies (shrimp, fish, plankton, etc)	3	kg	20,225.40	NP-53.9 - SVP	3											
	<b>Total Agricultural and Marine Supplies Expenses</b>			<b>20,225.40</b>													



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FY 2024

FUND 164 (Fiduciary)

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>OTHER SUPPLIES EXPENSES</b>																	
<b>Various Supplies and Materials</b>																	
	ID Card and Lanyard	1		35,640.00	NP-53.9 - SVP	1											
	Uniform for Athletes and Coaches (Athletics)	1		50,000.00	NP-53.9 - SVP	1											
	Uniform for Athletes and Coaches (SCUAA)	100		120,000.00	NP-53.9 - SVP	100											
	various supplies and materials for CSSC activities	1		18,570.00	NP-53.9 - SVP	1											
	Various supplies and materials for cultural activities	1		218,570.00	NP-53.9 - SVP	1											
<b>Total Other Supplies and Materials</b>				<b>442,780.00</b>													
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																	
<b>Semi-Expendable Machinery</b>																	
	grass cutter	1	unit	27,600.00	NP-53.9 - SVP	1											
	Water Pump	1	unit	12,000.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>39,600.00</b>													
<b>Semi-Expendable Office Equipment</b>																	
	whiteboard (with stand and rollers, 4'x5')	1	set	14,784.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>14,784.00</b>													
<b>Semi-Expendable ICT Equipment</b>																	
	Printer (3-in-1)	2	unit	29,568.00	NP-53.9 - SVP	2											



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FUND 164 (Fiduciary)

**END- USER/ UNIT:** ISUFST Main Campus Tiji Site  
**Charged to:** FUND 164 (Fiduciary)  
**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Printer (multi-function with feeder)	1	set	40,000.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>69,568.00</b>		0											
	<b>Semi-Expendable Communication Equipment</b>																
	2 ways radio deigital (heavy duty)	2	set	3,548.16	NP-53.9 - SVP	2											
	<b>Subtotal</b>			<b>3,548.16</b>													
	<b>Semi-Expendable Sports Equipment</b>																
	Arnis Set (Sword and Dagger)	800	set	4,800.00	NP-53.9 - SVP	800											
	badminton net	2	pc	3,000.00	NP-53.9 - SVP	2											
	baseball balls	6	pc	5,400.00	NP-53.9 - SVP	6											
	karate gear (blue, mega gloves, instep and shin guard)	1	set	4,500.00	NP-53.9 - SVP	1											
	karate gear (red, mega gloves, instep and shin guard)	1	pair	4,500.00	NP-53.9 - SVP	1											
	softball balls (yellow)	6	pc	6,000.00	NP-53.9 - SVP	6											
	softball bat	1	pc	15,000.00	NP-53.9 - SVP	1											
	softball gloves	1	set	15,000.00	NP-53.9 - SVP	1											
	TAEKWONDO GEAR ( ELITESHIN GUARD, ELITE ARM AND ELBOW GUARD)	3000	set	9,000.00	NP-53.9 - SVP	3000											
	track and field shoes	4	pc	8,000.00	NP-53.9 - SVP	4											
	volleyball net	2	pc	3,000.00	NP-53.9 - SVP	2											
	<b>Subtotal</b>			<b>78,200.00</b>													
	<b>Semi-Expendable Technical and Scientific Equipment</b>																
	micropipetor ( 20-200 ul)	2	unit	10,800.00	NP-53.9 - SVP	2											
	micropipetor ( 2-20 ul)	2	unit	10,800.00	NP-53.9 - SVP	2											



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FUND 164 (Fiduciary)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Bacterila cell spreader/glassrod L shape	10	pcs	2,000.00	NP-53.9 - SVP	10											
	Graduation	5	pcs	2,150.00	NP-53.9 - SVP	5											
	Capacitor Meter	2	set	6,000.00	NP-53.9 - SVP	2											
	Capacitor Meter	2	set	6,000.00	NP-53.9 - SVP	2											
	Conway disk with cover 90/100mm	10	pcs	2,385.60	NP-53.9 - SVP	10											
	Digital Multimeter	1	set	30,000.00	NP-53.9 - SVP	1											
	Dissecting Set	10	pcs	4,200.00	NP-53.9 - SVP	10											
	Food thermometer	1	unit	26,888.80	NP-53.9 - SVP	1											
	Heamocytometer	1	unit	24,000.00	NP-53.9 - SVP	1											
	Inoculating Loops	30	pcs	10,140.00	NP-53.9 - SVP	30											
	Inoculating Needle	30	pcs	10,140.00	NP-53.9 - SVP	30											
	micropipetor ( 0.2-2 ul)	2	unit	10,800.00	NP-53.9 - SVP	2											
	micropipetor ( 100-1000 ul)	2	unit	10,800.00	NP-53.9 - SVP	2											
	Lab Thermometer, Glass 20-110C	3	pc	2,376.00	NP-53.9 - SVP	3											
	Magic Bullet Blender	2	unit	3,000.00	NP-53.9 - SVP	2											
	Compound Laboratory Microscope w/ 3D stage	3	unit	48,600.00	NP-53.9 - SVP	3											
	Optical Bench	1	unit	30,000.00	NP-53.9 - SVP	1											
	Petri Dish 90x15mm	50	pcs	7,250.00	NP-53.9 - SVP	50											
	pH meter	1	unit	24,000.00	NP-53.9 - SVP	1											
	Pressure cooker 4L	1	unit	7,000.00	NP-53.9 - SVP	1											
	Refractometer	2	unit	24,000.00	NP-53.9 - SVP	2											
	Spatula w/ flat and spoon ends stainless	5	pc	1,110.00	NP-53.9 - SVP	5											
	<b>Subtotal</b>			<b>314,440.40</b>													





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FUND 164 (Fiduciary)

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
<b>Semi-Expendable Disaster Response and Rescue Equipment</b>																		
	First Aid kit set	3	unit	2,419.20	NP-53.9 - SVP	3												
	<b>Subtotal</b>			<b>2,419.20</b>		0												
<b>Semi-Expendable Other Machineries and Equipment</b>																		
	dum Set	1	set	10,000.00	NP-53.9 - SVP	1												
	electric jug	1	unit	1,774.08	NP-53.9 - SVP	1												
	piano (digital)	1	unit	25,000.00	NP-53.9 - SVP	1												
	speakers with microphone and rollers	3	unit	80,640.00	NP-53.9 - SVP	3												
	<b>Subtotal</b>			<b>117,414.08</b>		0												
<b>Semi-Expendable Furniture and Fixture</b>						0												
	electric fan (stand fan, 18")	1	unit	4,435.20	NP-53.9 - SVP	1												
	sala set	1	set	18,289.60	NP-53.9 - SVP	1												
	sala set (with center table)	1	set	44,352.00	NP-53.9 - SVP	1												
	steel locker (9 doors, metal)	2	unit	30,000.00	NP-53.9 - SVP	2												
	<b>Subtotal</b>			<b>97,076.80</b>														
	<b>Total Semi-Expendable Machinery and Equipment</b>			<b>737,050.64</b>														
<b>REPAIR AND MAINTENANCE</b>																		
<b>Repair and Maintenance of Other Structures</b>																		
	RM of Pond Dikes and/or Pond Gates (Production)	1	lot	50,000.00	Competitive Bidding	1												



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Excavation of Pond floors and/or peripheral Canals (Production)	1	lot	50,000.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>100,000.00</b>													
<b>Repair and Maintenance of Machineries and Equipment</b>																	
	RM of Lab Equipment (Laboratory -Physics Lab)	1		20,000.00	Competitive Bidding	1											
	Repair and callibration of equipment (Laboratory - Science Lab)	1		100,000.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>120,000.00</b>													
<b>Total Repair and Maintenance</b>				<b>220,000.00</b>													
	Other General Services			32,747.00	Direct Contracting												
	Insurance Expenses			239,470.00	Direct Contracting												
	Printing and Publication			152,406.00	Direct Contracting												
	Representation Expenses			239,774.80	Direct Contracting												
	Transportation and Delivery Expenses			50,000.00	Direct Contracting												
	Rent/Lease Expenses			25,420.13	Direct Contracting												
<b>TOTAL MOOE</b>				<b>3,395,764.24</b>													
<b>CAPITAL OUTLAY (CO)</b>																	
<b>BUILDINGS AND OTHER STRUCTURES</b>																	
<b>School Buildings</b>																	
	Completion of Student Center	1	lot	1,092,850.00	Competitive Bidding	1											
<b>Total Buildings and Other Structure</b>				<b>1,092,850.00</b>													



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REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

FY 2024

FUND 164 (Fiduciary)

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164 (Fiduciary)  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>ICT Equipment</b>																	
	Laptop (i5, with genuine MS Office and OS)	2	unit	150,000.00	Competitive Bidding	2											
<b>Subtotal</b>				<b>150,000.00</b>													
<b>Medical Equipment</b>																	
	Minor set (for minor surgery)	1	set	57,000.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>57,000.00</b>													
<b>Total Machinery and Equipment Outlay</b>				<b>207,000.00</b>													
<b>FURNITURE , FIXTURE AND BOOK OUTLAY</b>																	
<b>Books</b>																	
	Books	1	lot	672,870.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>672,870.00</b>													
<b>Total Furniture, Fixture and Books</b>				<b>672,870.00</b>													
<b>TOTAL CAPITAL OUTLAY</b>				<b>1,972,720.00</b>													

TOTAL BUDGET: 5,368,484.24

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP



Republic of the Philippines  
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*Office of the Bids and Awards Committee*

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**REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00**  
**FY 2024**  
**FUND 164 (Fiduciary)**

**END- USER/ UNIT:** ISUFST Main Campus Tiwi Site  
**Charged to:** FUND 164 (Fiduciary)  
*Projects, Programs and Activities (PAPs)*


CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

Prepared by:

  
**HEIREY E. JOY D. APRESTO, MPA**  
 Head, BAC Secretariat


Concurred By:

  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman


  
**SOL B. DE LA MARCA, MILE**  
 BAC Vice Chairman

  
**ROLINDO B. DE DIOS JR., DFT**  
 Member


  
**HANNAH E. DADIVIAS**  
 Member

  
**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:

  
**JOHNNY B. DOLGOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

  
**NORDY D. SIASON JR., ED. D., CESO VI**  
 SUC President II

Date Prepared: November 22, 2023

Republic of the Philippines  
ILOILO STATE COLLEGE OF FISHERIES - MAIN CAMPUS

*Office of the Bids and Awards Committee*

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**ANNUAL PROCUREMENT PLAN NO. 2024-01-03-00**

**FY 2024**

**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	Productive Enterprise	NO	Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	343,414.39	343,414.39		Procurement of agricultural supplies
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	RDS	NO	Small Value Procurement	February 2024	February 2024	February 2024	February 2023	Income	81,191.00	81,191.00		Procurement of agricultural supplies
<b>GRAND TOTAL</b>										<b>424,605.39</b>	<b>424,605.39</b>	<b>0.00</b>	

Prepared by:


  
HEIREYNE JOY D. APRESTO, MPA  
Head, BAC Secretariat

Concurred By:

  
LILIBETH B. PETRESCU, MBM  
BAC Chairman

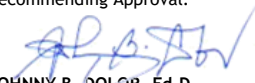
  
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BAC Vice Chairman

  
ROLINDO B. DEMO-OS JR, DFT  
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HANNAH D. DADIVAS  
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PATRICK LANCE L. NACION  
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Recommending Approval:

  
JOHNNY B. DOLOR, Ed.D.

Approved By:

  
NORDY D. SIASON JR., ED. D, CESO VI

Date Prepared: November 22, 2023

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**ANNUAL PROCUREMENT PLAN NO. 2024-01-03-00**

**FY 2024**

**FUND 161**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Vice President for Administrative Affairs

SUC President II

REPUBLIC OF THE PHILIPPINES  
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-03-00**

**FY 2024**

**FUND 161**

**END- USER/ UNIT:** PORUCTIVE ENTERPRISE  
**Charged to:** FUND 161  
*Projects, Programs and Activities (PAPs)*


CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>AGRICULTURAL SUPPLIES</b>																	
	B-net	1	bundle	7,728.00	Small Value Procurement	1											
	GG net (green)	1	bundle	9,350.00	Small Value Procurement	1											
	Hapa Net	1	bundle	7,728.00	Small Value Procurement	1											
	UREA fertilizer	20	bag	40,000.00	Small Value Procurement	20											
	Bangus fry	40000	heads	120,000.00	Small Value Procurement	40000											
	seabass fingerlings	2000	heads	15,000.00	Small Value Procurement	2000											
	Bamboo/pusog	30	pc	3,600.00	Small Value Procurement	30											
	Fertilizer(16-20-0)	20	bag	40,000.00	Small Value Procurement	20											
	Organic (Animal Manure)	1000	sack	100,000.00	Small Value Procurement	1000											
	Feeds	35	lot	54,096.00	Small Value Procurement		35										
	Fertilizer	3	sacks	11,883.39	Small Value Procurement		3										
	Algal Paste Nano	2	kg	4,140.00	Small Value Procurement		2										
	Alagal Paste Chlorela	2	kg	4,140.00	Small Value Procurement		2										
	Algal Paste Tetraselmis	2	kg	4,140.00	Small Value Procurement		2										
	Ice Box (Styrofoam)	2	pc	800.00	Small Value Procurement		2										
	Chlorine	5	kg	1,000.00	Small Value Procurement		5										
	Herbicide	5	bottle	1,000.00	Small Value Procurement		5										
	<b>Subtotal</b>			<b>424,605.39</b>													
	<b>TOTAL MOOE</b>			<b>424,605.39</b>													
<b>CAPITAL OUTLAY (CO)</b>																	
	<b>TOTAL CAPITAL OUTLAY</b>			<b>0.00</b>													

**TOTAL BUDGET:** 424,605.39


CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec


NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP


Prepared by:

  
**HEIREYNE J. D. APRESTO, MPA**  
 Head, BAC Secretariat

Concurred By:

  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

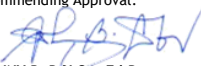
  
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Recommending Approval:

  
**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

  
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 SUC President II

Date Prepared: November 22, 2023

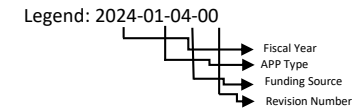




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**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-04-00**  
**FY 2024**  
**FUND 121**

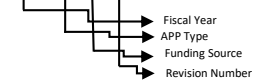


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	SGS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	2,000,000.00	2,000,000.00		Training /Seminar Expenses
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	SGS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	498,762.84	498,762.84		Various Common Office Supplies NOT available at PS-DBM
5-02-03-020-00	Procurement of Accountable Forms	SGS	NO	NP-53.5 -Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	Income	70,000.00	70,000.00		Various Common Office Supplies NOT available at PS-DBM
<b>MEDICAL, DENTAL AND LAB SUPPLIES</b>													
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	SGS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	57,363.40	57,363.40		Procurement of Medical, Dental, and Lab Supplies
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	SGS	NO	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	350,000.00	350,000.00		Procurement of various supplies and material for SGS activities
<b>SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	132,095.04	132,095.04		Various Semi Expendable Office Equipment



**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-04-00**  
**FY 2024**  
**FUND 121**

Legend: 2024-01-04-00



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	SGS	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	Income	789,516.80	789,516.80		Various Semi Expendable ICT Equipment
5-02-03-210-07	Procurement of Semi-Expendable Communication Equipment	SGS	NO	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	12,042.24	12,042.24		Procurement of Semi-Expendable communication equipment
5-02-03-210-08	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	SGS	NO	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	36,153.60	36,153.60		Various Semi Expendable disaster response and rescue equipment
5-02-03-210-10	Procurement of Semi-Expendable Medical Equipment	SGS	NO	Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	4,032.00	4,032.00		Procurement of semi-expendable medical equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	SGS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	146,630.40	146,630.40		Various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	SGS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Income	1,050,793.60	1,050,793.60		Various semi-expendable furniture and fixture
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	200,000.00	200,000.00		Electricity Expenses
<b>COMMUNICATION EXPENSES</b>													
5-02-0-000-00	Communication Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Communication Expenses

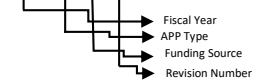


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**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-04-00**  
**FY 2024**  
**FUND 121**

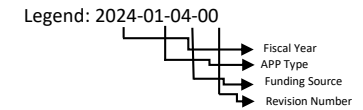
Legend: 2024-01-04-00



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TELEPHONE EXPENSES</b>													
5-02-05-020-00	Telephone Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Telephone Expenses
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070-00	Subscription expenses	SGS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Income	2,000,000.00	2,000,000.00		Subscription Expenses
<b>INTERNET EXPENSES</b>													
5-02-05-030-00	Internet Expenses	SGS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	100,000.00	100,000.00		Upgrading of internet connectivity for online learning activities)
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,000,000.00	1,000,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - SCHOOL AND OTHER STRUCTURES</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	SGS	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	Income	1,024,566.38	1,024,566.38		Repair and Maintenance of School Buildings
<b>REPAIR AND MAINTENANCE - MACHINERIES AND EQUIPMENT</b>													
5-02-13-050-03	Repair and Maintenance of ICT Equipment	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	100,000.00	100,000.00		Repair and Maintenance of Other Machineries and Equipment
5-02-13-050-04	Repair and Maintenance of Agricultural and Forestry Equipment	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	500,000.00	500,000.00		Repair and Maintenance of Other Machineries and Equipment
5-02-13-050-05	Repair and Maintenance of Marine and Fishery Equipment	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	100,000.00	100,000.00		Repair and Maintenance of Other Machineries and Equipment



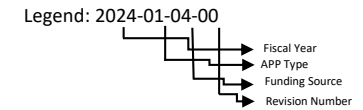
**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-04-00**  
**FY 2024**  
**FUND 121**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	20,000.00	20,000.00		Repair and Maintenance of Other Machineries and Equipment
<b>ADVERTISING EXPENSES</b>													
5-02-99-010-00	Advertising Expenses	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Advertising Expenses
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Printing services for school paper and other publication
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	SGS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	500,000.00	500,000.00		Supplies and materials for various College Activities
<b>MACHINERIES AND EQUIPMENT</b>													
5-06-04-050-02	Purchase of Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	435,831.60		435,831.60	Various Office Equipment
5-06-04-050-03	Purchase of ICT Equipment	SGS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	465,000.00		465,000.00	Various ICT Equipment
<b>BOOKS</b>													
5-06-04-070-02	Purchase of Books	SGS	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	Income	2,000,000.00		2,000,000.00	Purchase of Books
<b>GRAND TOTAL</b>										13,992,787.90	11,091,956.30	2,900,831.60	



**REVISED ANNUAL PROCUREMENT PLAN NO. 2024-01-04-00**  
**FY 2024**  
**FUND 121**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

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Recommending Approval:

JOHNNY B. DOLGOR, Ed.D.  
 Vice President for Administrative Affairs

Approved By:

NORDY D. BIAZON JR., ED. D, CESO VI  
 SUC President II

Date Prepared: August 18, 2023



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REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-04-00

FY 2024

FUND 121

END- USER/ UNIT: School of Graduate Studies  
Charged to: Fund 121  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses (SGS)			2,000,000.00	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>			<b>2,000,000.00</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Accountable Forms</b>																	
	Accountable Form	700	pc	70,000.00	NP-53.5 -Agency-to-Agency	700											
	<b>Subtotal</b>			<b>70,000.00</b>													
<b>ICT Office Supplies</b>																	
	USB Extension Port ( 5 -in-1 )	2	pc	1,164.00	Competitive Bidding	2											
	USB to HDMI Adapter	10	pc	3,348.00	Competitive Bidding	10											
	<b>Subtotal</b>			<b>4,512.00</b>													
<b>Office Supplies</b>																	
	Bond paper (sub. 20, A4)	300	ream	68,760.00	NP-53.9 - SVP	300											
	Bond paper (sub. 20, Long)	100	ream	25,800.00	NP-53.9 - SVP	100											
	Bond paper (sub. 20, Short)	100	ream	22,080.00	NP-53.9 - SVP	100											
	Data Man File	100	piece	10,680.00	NP-53.9 - SVP	100											
	Index Tab (self-adhesive,transparent)	500	box	56,400.00	NP-53.9 - SVP	500											
	Pencil (lead, w/ eraser)	10	box	1,128.00	NP-53.9 - SVP	10											
	Pencil Sharpener (manual)	5	piece	1,470.00	NP-53.9 - SVP	5											
	Permanent Marker (broad, black, refillable)	5	box	66.00	NP-53.9 - SVP	5											
	Permanent Marker (fine, black, refillable)	5	piece	66.00	NP-53.9 - SVP	5											



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REVISED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-04-00

FY 2024

FUND 121

**END- USER/ UNIT:** School of Graduate Studies  
**Charged to:** Fund 121  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Permanent Marker, (broad, blue, refillable)	5	piece	66.00	NP-53.9 - SVP	5											
	Permanent Marker, (broad, red, refillable)	5	piece	66.00	NP-53.9 - SVP	5											
	Photo frame (A4)	50	piece	6,720.00	NP-53.9 - SVP	50											
	Photo paper (glossy)	50	pack	3,360.00	NP-53.9 - SVP	50											
	Photo paper (matte)	50	pack	3,360.00	NP-53.9 - SVP	50											
	Record Book (300 leaves)	20	piece	1,776.00	NP-53.9 - SVP	20											
	Scissors	10	pair	336.00	NP-53.9 - SVP	10											
	Sign pen (0.4, black)	30	piece	720.00	NP-53.9 - SVP	30											
	Sign pen (0.4, blue)	10	piece	240.00	NP-53.9 - SVP	10											
	Sign pen (1.0, black)	30	piece	2,844.00	NP-53.9 - SVP	30											
	Sign pen (1.0, blue)	10	piece	948.00	NP-53.9 - SVP	10											
	Special paper (long, 20's)	300	pack	16,920.00	NP-53.9 - SVP	300											
	Special paper (short, 20's)	100	pack	4,680.00	NP-53.9 - SVP	100											
	Staple Remover (Plier-Type)	5	piece	318.00	NP-53.9 - SVP	5											
	Staple Wire (#10)	5	box	42.00	NP-53.9 - SVP	5											
	Staple Wire (#35)	20	box	936.00	NP-53.9 - SVP	20											
	Stapler (#10)	2	piece	180.00	NP-53.9 - SVP	2											
	Stapler (#35)	10	piece	1,068.00	NP-53.9 - SVP	10											
	Sticker paper (glossy)	50	pack	2,220.00	NP-53.9 - SVP	50											
	Sticker paper (matte)	50	pack	3,000.00	NP-53.9 - SVP	50											
	Tape (masking, width:24mm)	5	pack	78.00	NP-53.9 - SVP	5											
	Tape (double-sided, 24mm)	5	roll	132.00	NP-53.9 - SVP	5											



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FY 2024

FUND 121

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	Tape (duct tape)	5	roll	360.00	NP-53.9 - SVP	5											
	Tape (masking, width: 48mm)	5	roll	150.00	NP-53.9 - SVP	5											
	Tape (packaging, width: 48mm)	5	roll	198.00	NP-53.9 - SVP	5											
	Tape (transparent, width: 24mm)	5	roll	120.00	NP-53.9 - SVP	5											
	Tape (transparent, width: 48mm)	5	roll	198.00	NP-53.9 - SVP	5											
	Tape Dispenser	2	pc	420.00	NP-53.9 - SVP	2											
	Whiteboard pen (black, refillable)	400	piece	11,520.00	NP-53.9 - SVP	400											
	<b>Subtotal</b>			<b>249,426.00</b>													
	<b>Printing Supplies (for printers)</b>																
	Epson 001 (black)	100	btl	102,009.60	NP-53.9 - SVP	100											
	Epson 001 (cyan )	30	btl	30,602.88	NP-53.9 - SVP	30											
	Epson 001 (magenta)	30	btl	30,602.88	NP-53.9 - SVP	30											
	Epson 001 (yellow )	30	btl	30,602.88	NP-53.9 - SVP	30											
	Epson 003 (black)	50	btl	26,033.70	NP-53.9 - SVP	50											
	Epson 003 (cyan )	10	btl	5,844.30	NP-53.9 - SVP	10											
	Epson 003 (magenta)	10	btl	5,844.30	NP-53.9 - SVP	10											
	Epson 003 (yellow )	10	btl	5,844.30	NP-53.9 - SVP	10											
	<b>Subtotal</b>			<b>237,384.84</b>													
	<b>Janitorial Supplies</b>																
	Trashbag (Black, 940mmx1016mm)	50	pack	5,280.00	NP-53.9 - SVP	50											
	Wastebasket, non-rigid plastic (Medium)	10	piece	2,160.00	NP-53.9 - SVP	10											
	<b>Subtotal</b>			<b>7,440.00</b>													
	<b>Total Office Supplies</b>			<b>568,762.84</b>													





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FY 2024

FUND 121

END- USER/ UNIT: School of Graduate Studies  
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Projects, Programs and Activities (PAPs)

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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>WELFARE GOODS EXPENSES EXPENSES</b>																
<b>Medical and Dental Supplies</b>																
	Alcohol (ethyl, 70%, scented, 3.785 liters )	10 gal	7,650.72	NP-53.9 - SVP	10											
	Alcohol (isopropyl, 70%, scented, 3.785 liters )	10 gal	12,241.15	NP-53.9 - SVP	10											
	Alcohol (isopropyl, 70%, scented, 500 ml )	100 btl	22,102.08	NP-53.9 - SVP	100											
	Facemask (KF94)	5 box	3,315.31	NP-53.9 - SVP	5											
	Hand Sanitizer ( 500 ml)	50 btl	11,901.12	NP-53.9 - SVP	50											
	ice bag (small)	1 pc	153.01	NP-53.9 - SVP	1											
<b>Total Medical/Dental and Lab Supplies</b>			<b>57,363.40</b>													
<b>OTHER SUPPLIES EXPENSES</b>																
	Various supplies and materials for Graduate School Activities		350,000.00	NP-53.9 - SVP	1											
<b>Total Other Supplies and Materials</b>			<b>350,000.00</b>													
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																
<b>Semi-Expendable Office Equipment</b>																
	Airconditioner (window type, 2HP)	1 unit	44,352.00	NP-53.9 - SVP	1											
	cork board (4'x5')	2 unit	23,654.40	NP-53.9 - SVP	2											
	Laminating Machine (5 in 1)	1 unit	7,392.00	NP-53.9 - SVP	1											
	Ring Binder (25 holes)	1 unit	36,960.00	NP-53.9 - SVP	1											
	ring binder machine (24 holes)	1 unit	19,736.64	NP-53.9 - SVP	1											
<b>Subtotal</b>			<b>132,095.04</b>													
<b>Semi-Expendable ICT Equipment</b>																
	External drive (shock proof, 1TB)	1 unit	7,392.00	Competitive Bidding	1											



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**Projects, Programs and Activities (PAPs)**

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Leveling Tool	10	unit	200,000.00	Competitive Bidding	10											
	Multimedia Projector (with screen, 4000 min ANSI lumens)	10	unit	325,248.00	Competitive Bidding	10											
	Printer (3-in-1)	5	unit	73,920.00	Competitive Bidding	5											
	Projector	5	unit	180,000.00	Competitive Bidding	5											
	USB WIFI connection	2	unit	2,956.80	Competitive Bidding	2											
	<b>Subtotal</b>			<b>789,516.80</b>													
	<b>Semi-Expendable Medical Equipment</b>																
	Room air purifier (room size: 30-90 sq.m.)	1	unit	4,032.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>4,032.00</b>													
	<b>Semi-Expendable Communication Equipment</b>																
	2 ways radio deigital (heavy duty)	3	set	5,322.24	NP-53.9 - SVP	3											
	Microphone (wireless)	2	unit	6,720.00	NP-53.9 - SVP	2											
	<b>Subtotal</b>			<b>12,042.24</b>													
	<b>Semi-Expendable Disaster Response and Rescue Equipment</b>																
	Emergency light	2	unit	7,392.00	NP-53.9 - SVP	2											
	Fire Extinguisher (dry chemical, 4.5kgs)	5	unit	14,784.00	NP-53.9 - SVP	5											
	First Aid kit set	10	set	8,064.00	NP-53.9 - SVP	10											
	First aide cabinet	2	unit	5,913.60	NP-53.9 - SVP	2											
	<b>Subtotal</b>			<b>36,153.60</b>													
	<b>Semi-Expendable Other Machineries and Equipment</b>																
	refrigerator (8 cu ft, 2 doors, no frost)	2	unit	67,200.00	NP-53.9 - SVP	1											
	Television (Smart TV, 50")	1	unit	51,744.00	NP-53.9 - SVP	1											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	water dispenser	2	unit	23,654.40	NP-53.9 - SVP	2											
	Wireless Microphone System Pro 1 Channel; 1 Lavalier Bodypack; 1 Lapel Mic	1	unit	4,032.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>146,630.40</b>													
	<b>Semi-Expendable Furniture and Fixture</b>																
	Counter Table (L-shape)	2	unit	60,000.00	Competitive Bidding	2											
	electric fan (stand fan, 18")	3	unit	13,305.60	Competitive Bidding	3											
	Gang chair (3 seater(	4	unit	33,600.00	Competitive Bidding	4											
	guest chair	4	set	17,740.80	Competitive Bidding	4											
	Locker Cabinet (18 doors)	2	pcs	41,395.20	Competitive Bidding	2											
	Locker Cabinet (18 doors)	2	unit	39,670.40	Competitive Bidding	2											
	long table	1	pc	15,456.00	Competitive Bidding	1											
	Millennial Table with Chair	1	pc	28,000.80	Competitive Bidding	1											
	mirror w/ stand	1	unit	5,000.00	Competitive Bidding	1											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	monoblock chairs	10	unit	7,392.00	Competitive Bidding	10											
	office chair (executive/high back)	10	unit	118,272.00	Competitive Bidding	10											
	office chair (executive/high back)	10	unit	113,344.00	Competitive Bidding	10											
	office table	10	set	147,840.00	Competitive Bidding	10											
	office table	10	unit	141,680.00	Competitive Bidding	10											
	sala set	1	unit	35,000.00	Competitive Bidding	1											
	Sala set (L-shaped)	1	unit	49,500.00	Competitive Bidding	1											
	sala set (with center table)	1	unit	44,352.00	Competitive Bidding	1											
	sala set (with center table)	1	unit	41,804.80	Competitive Bidding	1											
	steel cabinet (4 drawers)	2	unit	26,611.20	Competitive Bidding	2											
	steel cabinet (4 drawers)	2	unit	24,729.60	Competitive Bidding	2											
	steel locker (9 doors)	2	unit	19,219.20	Competitive Bidding	2											
	swivel chair	4	unit	26,880.00	Competitive Bidding	4											
<b>Subtotal</b>				<b>1,050,793.60</b>													
<b>Total Semi-Expendable Machinery and Equipment</b>				<b>2,171,263.68</b>													
<b>REPAIR AND MAINTENANCE</b>																	
	RM-School Buildings			1,024,566.38	Competitive Bidding												
	RM-ICT Equipment			100,000.00	NP-53.9 - SVP												
	RM-Agricultural and Forestry Equipment			500,000.00	NP-53.9 - SVP												



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	RM-Marine and Fishery Equipment			100,000.00	NP-53.9 - SVP												
	RM-Furniture and Fixture			20,000.00	NP-53.9 - SVP												
	<b>Total Repair and Maintenance</b>			<b>1,744,566.38</b>													
	Electricity Expenses			200,000.00	Direct Contracting												
	Communication Expenses			100,000.00	Direct Contracting												
	Telephone Expenses (GASS, Hed)			100,000.00	Direct Contracting												
	Subscription Expenses			2,000,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Internet Expenses (GASS, Hed, SGS)			100,000.00	Direct Contracting												
	Other General Services/Job Order			1,000,000.00	NP-53.9 - SVP												
	Advertising Exepnses			100,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses			100,000.00	NP-53.9 - SVP												
	Representation Expenses			500,000.00	NP-53.9 - SVP												
	<b>TOTAL MOOE</b>			<b>11,091,956.30</b>													
<b>CAPITAL OUTLAY (CO)</b>																	
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>Office Equipment</b>																	
	Air conditioner (stand alone, 3 tunnel, floor mounted, 4HP) with installation	1	unit	158,871.60	NP-53.9 - SVP	1											
	Airconditioner (split type, 2.0HP, with installation)	2	unit	156,000.00	NP-53.9 - SVP	2											



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	Photocopier (with feeder and complete accessories)	1	unit	120,960.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>435,831.60</b>													
<b>ICT Equipment</b>																	
	Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	5	unit	265,000.00	NP-53.9 - SVP	5											
	Laptop (i3, with genuine MS Office and OS)	2	unit	110,000.00	NP-53.9 - SVP	2											
	Laptop (i7, with genuine MS Office and OS)	1	unit	90,000.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>465,000.00</b>													
<b>Total Machinery and Equipment Outlay</b>				<b>900,831.60</b>													
<b>FURNITURE , FIXTURE AND BOOK OUTLAY</b>																	
<b>Books</b>																	
	Books (for SGS)	1	lot	2,000,000.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>2,000,000.00</b>													
<b>Total Furniture, Fixture and Books</b>				<b>2,000,000.00</b>													
<b>TOTAL CAPITAL OUTLAY</b>				<b>2,900,831.60</b>													

TOTAL BUDGET: 13,992,787.90



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
CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec


NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP


Prepared by:


  
**HEIREYNE JOY D. ARRIESTO, MPA**  
 Head, BAC Secretariat


Concurred By:

  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

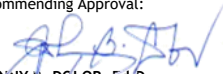
  
**SOL B. DENARARICA, MILE**  
 BAC Vice Chairman

  
**ROLINDO B. DEMOS JR., DFT**  
 Member

  
**HANNAH B. DADIVAS**  
 Member

  
**PATRICK LANCE L. NACION**  
 Member

Recommending Approval:

  
**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administrative Affairs

Approved By:

  
**NORDY D. SIASON JR., ED. D., CESO VI**  
 SUC President II

Date Prepared: November 22, 2023