



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
THE OFFICE OF BIDS AND AWARDS COMMITTEE
Ilaya Poblacion, Barotac Nuevo, Iloilo | email: iscofbcampusbac@gmail.com
website: iscof.edu.ph | Contact No: +63-908-254-2324




ANNUAL PROCUREMENT PLAN (APP) FY-2024


SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE	4,821,000.00	250,000.00	25,440,745.82	30,511,745.82
CAPITAL OUTLAY	437,000.00		5,485,484.18	5,922,484.18
TOTAL	5,258,000.00	250,000.00	30,926,230.00	36,434,230.00


Prepared by:


RHEA B. DELMO
BAC Secretariat

Certified Correct:


RUBY F. PERASOL
BAC Chairman

Approved:


NORDY D. SIASON JR., Ed.D., CESO VI
SUC President II



ANNUAL PROCUREMENT PLAN (APP) FY-2024

Fund 164

END-USER/UNIT: ISUFST-MAIN POBLACION SITE

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
				Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Purchase and Delivery of Office Supplies	All Offices	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	164	757,389.49	757,389.49		Office Supplies
5-02-03-010-00	Purchase and Delivery of ICT Supplies	All Offices	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	164	390,347.27	390,347.27		ICT Supplies
5-06-04-050-12	Purchase and Delivery of ICT Equipment	All Offices	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	164	3,562,179.68	855,895.50	2,706,284.18	ICT Equipment
5-06-04-050-02	Purchase and Delivery of Office Equipment	All Offices	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	164	214,889.44	119,889.44	95,000.00	Office Equipment
1-06-05-030	Purchase and Delivery of Printing Supplies	Various Offices	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	164	651,630.39	651,630.39		Printing Supplies
5-02-12-020-00	Purchase and Delivery of Janitorial Supplies	All Offices	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	164	325,759.77	325,759.77		Janitorial Supplies
1-04-04-990	Purchase and Delivery of Disaster Response and Rescue Equipment	Various Offices	SVP (53.9)	Jan-04-2023	Jan-08-2024	Jan-12-2024	Jan-14-2024	164	33,315.20	33,315.20		Disaster Response and Rescue Equipment

5-06-04-050-14	Purchase and Delivery of Technical and Science Equipment	Various Offices	SVP (53.9)	Jan-04-2023	Jan-08-2024	Jan-12-2024	Jan-14-2024	164	114,240.00	47,040.00	67,200.00	Technical and Science Equipment
5-06-04-050-07	Purchase and Delivery of Communication Equipment	Various Offices	SVP (53.9)	Jan-04-2023	Jan-08-2024	Jan-12-2024	Jan-14-2024	164	103,882.56	103,882.56		Communication Equipment
5-06-04-070-01	Purchase and Delivery of Furniture & Fixtures	Various Offices	Public Bidding	Jan-4-2024	Jan-24-2024	Jan-29-2024	Jan-31-2024	164	1,088,604.40	1,088,604.40		Purchase and Delivery of Furniture & Fixtures
5-06-04-070-02	Purchase and Delivery of Instructional Materials(Library Books)	Library	Public Bidding	Jan-4-2024	Jan-24-2024	Jan-29-2024	Jan-31-2024	164	300,000.00	300,000.00		Instructional Materials (Library Books)
5-02-03-080-00	Purchase and Delivery of Medical Supplies	Medical and Dental	SVP (53.9)	Feb-01-2024	Feb-05-2024	Feb-14-2024	Feb-16-2024	164	128,108.18	128,108.18		Medical Supplies
5-06-04-050-13	Purchase and Delivery of Sports Equipment and Accessories	Sports Office	Public Bidding	Feb-05-2024	Feb-26-2024	Mar-06-2024	Mar-08-2024	164	165,328.00	165,328.00		Sports Equipment and Accessories
5-06-04-050-10	Purchase and Delivery of Military and Police Equipment	Security	SVP (53.9)	Mar-07-2024	Mar-11-2024	Mar-20-2024	Mar-22-2024	164	15,149.36	15,149.36		Military and Police Equipment
1-06-05-990	Purchase and Delivery of CIT-Automotive Laboratory Tools, Equipment and Accessories	CIT	Public Bidding	Mar-07-2024	Mar-27-2024	Apr-03-2024	Apr-05-2024	164	340,500.00	280,500.00	60,000.00	CIT-Automotive Laboratory Tools, Equipment and Accessories
1-06-05-990	Purchase and Delivery of CIT-Electricity Laboratory Tools, Equipment and Accessories	CIT	Public Bidding	Mar-07-2024	Mar-27-2024	Apr-03-2024	Apr-05-2024	164	222,055.00	222,055.00		CIT-Electricity Laboratory Tools, Equipment and Accessories
1-06-05-990	Purchase and Delivery of CIT-Electronics Laboratory Tools, Equipment and Accessories	CIT	Public Bidding	Mar-07-2024	Mar-27-2024	Apr-03-2024	Apr-05-2024	164	217,445.00	217,445.00		CIT-Electronics Laboratory Tools, Equipment and Accessories

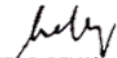
1-04-04-100	Purchase and Delivery of CM Laboratory Supplies	CM	Public Bidding	Mar-07-2024	Mar-27-2024	Apr-03-2024	Apr-05-2024		316,803.28	316,803.28		CM Laboratory Supplies
5-06-04-050-99	Purchase and Delivery of Other Machinery and Equipment	Various Offices	SVP (53.9)	Mar-07-2024	Mar-11-2024	Mar-20-2024	Mar-22-2024	164	168,862.40	168,862.40		Other Machinery and Equipment
5-02-03-990-00	Purchase and Delivery of Other Supplies and Materials	Various Offices	SVP (53.9)	Mar-07-2024	Mar-11-2024	Mar-20-2024	Mar-22-2024	164	603,309.01	603,309.01		Other Supplies and Materials
5-02-12-990-00	Others General Services	Various Offices	SVP (53.9)	As needed	As needed	As needed	As needed		907,200.00	907,200.00		Others General Services
5-02-99-030-00	Representation Expenses	Various Offices	SVP (53.9)	As needed	As needed	As needed	As needed	164	2,956,571.56	2,956,571.56		Representation Expenses
1-06-07-010	Procurement of Identification Card	MIS	SVP (53.9)	Mar-28-2024	April-1-2024	April-10-2024	April-12-2024	164	50,000.00	50,000.00		Identification Card
5-02-15-030-00	Procurement of Student Insurance	Admin	SVP (53.9)	Mar-28-2024	April-1-2024	April-10-2024	April-12-2024	164	170,000.00	170,000.00		Student Insurance
5-02-99-020-00	Procurement of Student Handbook	OSA	SVP (53.9)	Mar-28-2024	April-1-2024	April-10-2024	April-12-2024	164	40,000.00	40,000.00		Student Handbook
5-02-99-020-00	Printing of Tabloid/ Magazine	Student Publication	SVP (53.9)	Mar-28-2024	April-1-2024	April-10-2024	April-12-2024	164	100,000.00	100,000.00		Printing of Tabloid/ Magazine
5-02-99-070-00	Procurement of Journal Subscription	Library	SVP (53.9)	April-18-2024	April-22-2024	May-01-2024	May-03-2024	164	200,000.00	200,000.00		Procurement of Journal Subscription
5-02-99-070-00	Procurement of Newspaper Subscription	Library	SVP (53.9)	April-18-2024	April-22-2024	May-01-2024	May-03-2024	164	60,000.00	60,000.00		Procurement of Newspaper Subscription
5-06-04-040-01	GAD R & M Buildings and other structures	GAD	Public Bidding	April-18-2024	May-08-2024	May-17-2024	May-20-2024	164	641,980.00	641,980.00		GAD R & M Buildings and other structures
5-02-01-010-00	Travelling Expenses (Local)	Admin	SVP (53.9)	As scheduled	As scheduled	As scheduled	As scheduled	164	443,000.00	443,000.00		Travelling Expenses (Local)
5-02-01-020-00	Travelling Expenses	Admin	SVP (53.9)	As scheduled	As scheduled	As scheduled	As scheduled	164	400,000.00	400,000.00		Travelling Expenses

5-02-02-010-00	Training Expenses	Admin	SVP (53.9)	As scheduled	As scheduled	As scheduled	As scheduled	164	400,000.00	400,000.00		Training Expenses
5-02-02-020-00	Scholarship Grant/Expenses	Admin	Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	164	500,000.00	500,000.00		Scholarship Grant/Expenses
5-02-03-090-00	Gasoline, Oil & Lubricants	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	100,000.00	100,000.00		Gasoline, Oil & Lubricants
5-02-04-020-00	Electricity Expenses	Admin	Direct Contracting	As needed	As needed	As needed	As needed	164	3,000,000.00	3,000,000.00		Electricity Expenses
5-02-05-010-00	Postage and courier services	Admin	Direct Contracting	As needed	As needed	As needed	As needed	164	50,000.00	50,000.00		Postage and courier services
5-02-05-020-00	Telephone Expenses	Admin	Direct Contracting	As needed	As needed	As needed	As needed	164	200,000.00	200,000.00		Telephone Expenses
5-02-11-030-00	Legal Services	Admin	Direct Contracting	As needed	As needed	As needed	As needed	164	50,000.00	50,000.00		Legal Services
5-02-12-030-00	Security Services	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	850,000.00	850,000.00		Security Services
5-02-12-990-00	Other General Services	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	1,500,000.00	1,500,000.00		Other General Services
5-02-15-020-00	Fidelity Bond Premium	Admin	Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	164	100,000.00	100,000.00		Fidelity Bond Premium
5-02-99-040-00	Transportation & delivery expenses	Admin	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	164	50,000.00	50,000.00		Transportation & delivery expenses
5-02-99-060-00	Membership Dues & Contribution to Organization (AACCUP & ISO)	Admin	Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	164	300,000.00	300,000.00		Membership Dues & Contribution to Organization (AACCUP & ISO)
5-02-99-030-00	Representation	Admin	SVP (53.9)	As scheduled	As scheduled	As scheduled	As scheduled	164	700,000.00	700,000.00		Representation
5-02-03-080-00	Medical Laboratory	Admin	Direct Contracting	As needed	As needed	As needed	As needed	164	200,000.00	200,000.00		Medical Laboratory
5-02-03-080-00	Medical Supplies	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	100,000.00	100,000.00		Medical Supplies
5-02-99-070-00	Subscription Expenses	Admin	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	164	50,000.00	50,000.00		Subscription Expenses
5-02-11-990-00	Other professional services-part time	Admin	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	164	1,300,000.00	1,300,000.00		Other professional services-part time


5-02-03-990-00	Other Supplies	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	597,680.00	597,680.00		Other Supplies
5-01-02-100-00	Training (Honoraria)	Admin	SVP (53.9)	As scheduled	As scheduled	As scheduled	As scheduled	164	250,000.00	250,000.00		Honoraria
5-02-13-050-03	R & M ICT Equipment	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	50,000.00	50,000.00		R & M ICT Equipment
5-02-13-060-01	R & M Government Vehicle	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	50,000.00	50,000.00		R & M Government Vehicle
5-02-13-050-02	R & M Office Equipment	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	50,000.00	50,000.00		R & M Office Equipment
5-02-13-050-14	R & M Technical & Scientific Equipment	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	50,000.00	50,000.00		R & M Technical & Scientific Equipment
5-02-13-070-00	R & M Furniture & Fixtures	Admin	SVP (53.9)	As needed	As needed	As needed	As needed	164	50,000.00	50,000.00		R & M Furniture & Fixtures
5-02-13-050-03	Purchase and Delivery of Printer	Admin	SVP (53.9)	April-18-2024	April-22-2024	May-01-2024	May-03-2024	164	60,000.00	60,000.00		Printer
5-02-13-050-03	Purchase and Delivery of Laptop	Admin	SVP (53.9)	April-18-2024	April-22-2024	May-01-2024	May-03-2024	164	102,000.00		102,000.00	Laptop
5-06-04-050-02	Purchase and Delivery of Water Dispenser	Admin	SVP (53.9)	April-18-2024	April-22-2024	May-01-2024	May-03-2024	164	20,000.00	20,000.00		Water Dispenser
5-06-04-050-02	Purchase and Delivery of Photocopier	Admin	SVP (53.9)	May-09-2024	May-13-2024	May-22-2024	May-24-2024	164	200,000.00		200,000.00	Photocopier
5-02-13-050-03	Purchase and Delivery of Desktop Computer	Admin	SVP (53.9)	May-09-2024	May-13-2024	May-22-2024	May-24-2024	164	153,000.00		153,000.00	Desktop computer
5-06-04-050-02	Purchase and Delivery of Aircon	Admin	SVP (53.9)	May-09-2024	May-13-2024	May-22-2024	May-24-2024	164	102,000.00		102,000.00	Aircon
5-06-04-040-01	Construction of Gazebo	Admin	Public Bidding	May-09-2024	May-29-2024	June-07-2024	June-10-2024	164	2,000,000.00		2,000,000.00	Construction of Gazebo

5-02-13-040-99	R & M school Buildings and Other Structure	Admin	SVP (53.9)	May-09-2024	May-13-2024	May-22-2024	May-24-2024		573,000.00	573,000.00		R & M School Buildings and Other Structure
5-02-13-020-00	R & M Other Land Improvement	Admin	SVP (53.9)	May-09-2024	May-13-2024	May-22-2024	May-24-2024	164	500,000.00	500,000.00		R & M Other Land Improvement
5-02-05-030-00	Internet , Cloud Based Automation and Other Supplies	Admin	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	164	970,000.00	970,000.00		Internet , Cloud Based Automation and Other Supplies
5-02-03-070-00	Red Cross	Admin	Direct Contracting	As needed	As needed	As needed	As needed	164	10,000.00	10,000.00		Red Cross
Grand Total w/ 10% inflation									30,926,230.00	25,440,745.82	5,485,484.18	

Prepared by:



RHEA B. DELMO
 BAC Head Secretariat

Concurred:

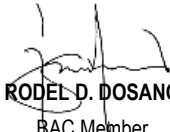

RUBY F. PERASOL
 BAC Chairperson

RYAN M. AGSALUNA
 BAC Vice Chair


JOSE S. ARICAYA
 BAC Member

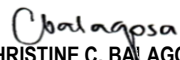

FLOCERPEDA H. BELA-ONG
 BAC Member


ANNELYN J. DEASIS
 BAC Member

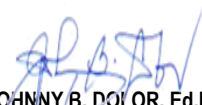

RODEL D. DOSANO
 BAC Member


RUANANTE A. DIAMANTE
 BAC Member

Certified Funds/Available:


CHRISTINE C. BALAGOSA

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.

Approved By:


NORDY D. SISON JR., Ed.D., CESO VI

Accountant

Vice President for Administrative Affairs

SUC President II

Date Prepared: November 21, 2023



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Fund 164

END-USER/UNIT: ISUFST-MAIN POBLACION SITE

General Description	Unit	Estimated	SCHEDULE/MILESTONE OF ACTIVITIES												Total	Total Amount	
		Unit Price	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Quantity		
Office Supplies																	
Office of the President																	
Bond paper (sub. 20, A4)	ream	229.20	10													10	2292.00
Bond paper (sub. 20, Long)	ream	258.00	10													10	2580.00
Bond paper (sub. 20, Short)	ream	220.80	8													8	1766.40
Calculator, (compact, 12 digits)	piece	333.60	1													1	333.60
Clip (backfold,metal: 25mm)	box	26.40	5													5	132.00
Clip (backfold,metal: 32mm)	box	36.00	5													5	180.00
Cutter (big, heavy duty)	piece	48.00	2													2	96.00
Cutter blade (10's, big)	tube	21.60	1													1	21.60
Data Man File	piece	106.80	40													40	4272.00
Document tray organizer (2 layer)	piece	400.80	2													2	801.60
Expanded folder (long)	piece	12.00	50													50	600.00
Fastener (plastic)	box	39.60	3													3	118.80
Glue (all purpose, 130 grams)	jar	55.20	3													3	165.60

Glue gun (big, heavy duty)	tube	333.60	1												1	333.60
Glue stick (big)	tube	7.20	5												5	36.00
Note Pad (stick on, 50mm x 76mm) 2x3	pad	16.80	5												5	84.00
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	5												5	168.00
Paper Clip (32mm min)	box	12.00	5												5	60.00
Paper Clip (50mm min)	box	26.40	5												5	132.00
Pencil (lead, w/ eraser)	box	112.80	2												2	225.60
Pencil Sharpener (manual)	piece	294.00	1												1	294.00
Permanent Marker (broad, black, refillable)	box	13.20	2												2	26.40
Photo paper (glossy)	pack	67.20	10												10	672.00
Puncher (heavy duty, 2 hole guide)	piece	374.40	1												1	374.40
Record Book (300 leaves)	piece	88.80	5												5	444.00
Ring binder (½")	piece	13.20	5												5	66.00
Rubber Band (70mm, #18)	box	194.40	3												3	583.20
Scissors	pair	33.60	2												2	67.20
Sign pen (1.0, black)	piece	94.80	20												20	1896.00
Sign pen (1.0, blue)	piece	94.80	20												20	1896.00
Staple Remover (Plier-Type)	piece	63.60	1												1	63.60
Staple Wire (#35)	box	46.80	3												3	140.40
Stapler (#35)	piece	106.80	1												1	106.80
Sticker paper (glossy)	pack	44.40	5												5	222.00
Tape (double-sided, 24mm)	roll	26.40	2												2	52.80
Tape (transparent, width: 48mm)	roll	39.60	2												2	79.20
Sub-Total															251.00	21382.80

Administrative Affairs																		
Data Man File	piece	106.80	20														20	2136.00
Sub-Total																	20	2136.00

Affairs																		
Data Man File	piece	106.80	20														20	2136.00
Sub-Total																	20	2136.00

Legal Office																		
Data Man File	piece	106.80	10														10	1068.00
Document tray organizer (2 layer)	piece	400.80	1														1	400.80
Sub-Total																	11	1,468.80

Administrative Office																		
Ballpen (black)	piece	12.00	20														20	240.00
Ballpen (blue)	piece	6.00	20														20	120.00
Bond paper (sub. 20, A4)	ream	229.20	5														5	1146.00
Bond paper (sub. 20, Long)	ream	258.00	10														10	2580.00
Bond paper (sub. 20, Short)	ream	220.80	4														4	883.20
Brown envelope (A4)	piece	3.79	3														3	11.36
Brown envelope (long)	piece	4.16	20														20	83.14
Calculator, (compact, 12 digits)	piece	333.60	1														1	333.60
Clip (backfold,metal: 19mm)	box	18.00	5														5	90.00
Correction tape	piece	19.2	30														30	576.00
Cutter blade (10's, big)	tube	21.6	3														3	64.80

Sign pen (black, 0.5mm)	piece	24	30												30	720.00
Sign pen (blue, 0.5mm)	piece	24	30												30	720.00
Sign pen (red, 0.5mm)	piece	24	5												5	120.00
Special paper (long, 20's)	pack	56.4	2												2	112.80
Special paper (short, 20's)	pack	46.8	1												1	46.80
Stamp Pad Felt (60mm x 100mm)	piece	51.6	3												3	154.80
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18	3												3	54.00
Staple Remover (Plier-Type)	piece	63.6	3												3	190.80
Staple Wire (#35)	box	46.8	6												6	280.80
Stapler (#35)	piece	106.8	5												5	534.00
Sticker paper (glossy)	pack	44.4	3												3	133.20
Sticker paper (matte)	pack	60	2												2	120.00
Tape (masking, width:24mm)	pack	15.6	3												3	46.80
Tape (double-sided, 24mm)	roll	26.4	4												4	105.60
Tape (duct tape)	roll	72	3												3	216.00
Tape (masking, width: 48mm)	roll	30	2												2	60.00
Tape (transparent, width: 48mm)	roll	39.6	3												3	118.80
Sub-Total															372.00	17115.30

Cashiers' Office																
Calculator, (compact, 12 digits)	piece	333.60	2.00												2	667.20
Official Receipt	Stub	145.21	100.00												100	14520.96
Data Man File, 5 inches	piece	150.00	10.00												10	1500.00
Sub-Total															112	16688.16

Supply Office																
Bond paper (sub. 20, A4)	ream	229.20	60.00												60	13752.00
Correction tape	piece	19.20	15.00												15	288.00
Data Man File	piece	106.80	10.00												10	1068.00
Note Pad (stick on, 50mm x 76mm) 2x3	pad	16.80	20.00												20	336.00
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	20.00												20	672.00
Note Pad (stick on, 76mm x 76mm) 3x3	pad	21.60	20.00												20	432.00
Sub-Total															145	16548.00
CICT Department																
Ballpen (black)	piece	12.00	50			50									100	1200.00
Ballpen (blue)	piece	6.00	50			50									100	600.00
Board paper (10's, long)	pack	37.20	20												20	744.00
Board paper (10's, short)	pack	32.40	20												20	648.00
Bond paper (sub. 20, A4)	ream	229.20	30												30	6876.00
Bond paper (sub. 20, Long)	ream	258.00	20												20	5160.00
Bond paper (sub. 20, Short)	ream	220.80	20												20	4416.00
Brown envelope (A4)	piece	3.79	100												100	378.72
Brown envelope (long)	piece	4.16	100												100	415.68
Brown envelope (short)	piece	3.79	100												100	378.72
Correction tape	piece	19.20	35			35									70	1344.00
Cutter (big, heavy duty)	piece	48.00	5												5	240.00
Cutter blade (10's, big)	tube	21.60	2			2									4	86.40
Data Man File	piece	106.80	30			30									60	6408.00
Eraser (felt, for blackboard/whyteboard)	piece	18.00	20			9									29	522.00

Sign pen (1.0, blue)	piece	94.80	10												10	948.00
Stamp Pad Felt (60mm x 100mm)	piece	51.60	2												2	103.20
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	5												5	90.00
Staple Wire (#10)	box	8.40	5												5	42.00
Staple Wire (#35)	box	46.80	10			10									20	936.00
Stapler (#10)	piece	90.00	10												10	900.00
Stapler (#35)	piece	106.80	10												10	1068.00
Tape (masking, width:24mm)	pack	15.60	10												10	156.00
Tape (double-sided, 24mm)	roll	26.40	20			10									30	792.00
Tape (packaging, width: 48mm)	roll	39.60	20												20	792.00
Tape (transparent, width: 24mm)	roll	24.00	20												20	480.00
Tape (transparent, width: 48mm)	roll	39.60	20												20	792.00
Tape Dispenser	roll	210.00	1												1	210.00
Whiteboard pen (black, refillable)	piece	28.80	70												70	2016.00
Whiteboard pen (blue, refillable)	piece	28.80	50												50	1440.00
Whiteboard pen (red, refillable)	piece	28.80	40												40	1152.00
Sub-Total															1580.00	65735.52

CIT Department																
Ballpen (black)	piece	12.00	100												100	1200.00
Ballpen (blue)	piece	6.00	100												100	600.00
Board paper (10's, long)	pack	37.20	5												5	186.00
Board paper (10's, short)	pack	32.40	5												5	162.00
Bond paper (sub. 20, A4)	ream	229.20	15												15	3438.00
Bond paper (sub. 20, Long)	ream	258.00	10												10	2580.00

Tape (packaging, width: 48mm)	roll	39.60	5												5	198.00
Tape Dispenser	roll	210.00	2												2	420.00
Whiteboard pen (black, refillable)	piece	28.80	100												100	2880.00
Whiteboard pen (blue, refillable)	piece	28.80	100												100	2880.00
Sub-Total															918.00	27433.27

Athletics																
Bond paper (sub. 20, A4)	ream	229.20	10.00												10	2292.00
Bond paper (sub. 20, Long)	ream	258.00	10.00												10	2580.00
Bond paper (sub. 20, Short)	ream	220.80	5.00												5	1104.00
Certificate holder (A4)	piece	180.00	10.00												10	1800.00
Clearbook, (20 pockets, A4)	piece	45.60	5.00												5	228.00
Clip (backfold, metal: 50mm)	piece	7.20	20.00												20	144.00
Clip (backfold, metal: 19mm)	box	18.00	10.00												10	180.00
Clip (backfold, metal: 25mm)	box	26.40	10.00												10	264.00
Clip (backfold, metal: 32mm)	box	36.00	10.00												10	360.00
Correction tape	piece	19.20	10.00												10	192.00
Data Man File	piece	106.80	5.00												5	534.00
Document tray organizer (2 layer)	piece	400.80	3.00												3	1202.40
Glue (all purpose, 130 grams)	jar	55.20	5.00												5	276.00
Highlighter pen (assorted colors)	piece	14.40	3.00												3	43.20
Pencil (lead, w/ eraser)	box	112.80	5.00												5	564.00
Pencil Sharpener (manual)	piece	294.00	1.00												1	294.00
Permanent Marker (broad, black, refillable)	box	13.20	10.00												10	132.00
Permanent Marker (fine, black, refillable)	piece	13.20	10.00												10	132.00

Library															
Acetate (0.075mm,gauge #3)	roll	1293.60	2											2	2587.20
Ballpen (black)	piece	12.00	10											10	120.00
Ballpen (blue)	piece	6.00	10											10	60.00
Board paper (10's, long)	pack	37.20	10											10	372.00
Board paper (10's, short)	pack	32.40	10											10	324.00
Bond paper (sub. 20, A4)	ream	229.20	20											20	4584.00
Bond paper (sub. 20, Long)	ream	258.00	20											20	5160.00
Bond paper (sub. 20, Short)	ream	220.80	5											5	1104.00
Clip (backfold, metal: 50mm)	piece	7.20	5											5	36.00
Clip (backfold,metal: 19mm)	box	18.00	5											5	90.00
Clip (backfold,metal: 25mm)	box	26.40	5											5	132.00
Clip (backfold,metal: 32mm)	box	36.00	5											5	180.00
Correction tape	piece	19.20	20											20	384.00
Cutter (big, heavy duty)	piece	48.00	2											2	96.00
Data Man File	piece	106.80	20											20	2136.00
Dating and Stamping Machine	piece	333.60	2											2	667.20
Document tray organizer (2 layer)	piece	400.80	2											2	801.60
Glue (all purpose, 130 grams)	jar	55.20	10											10	552.00
Glue gun (big, heavy duty)	tube	333.60	1											1	333.60
Glue stick (big)	tube	7.20	20											20	144.00
Glue stick (small)	piece	2.40	10											10	24.00
Inkjet paper (matte, 145 gsm, A4)	pack	67.20	10											10	672.00
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	5											5	168.00
Note Pad (stick on, 76mm x 76mm) 3x3	pad	21.60	5											5	108.00

Tape (duct tape)	roll	72.00	2												2	144.00
Tape (masking, width: 48mm)	roll	30.00	5												5	150.00
Tape (transparent, width: 24mm)	roll	24.00	5												5	120.00
Tape (transparent, width: 48mm)	roll	39.60	5												5	198.00
Tape Dispenser	roll	210.00	2												2	420.00
Whiteboard pen (black, refillable)	piece	28.80	10												10	288.00
Sub-Total															415.00	30338.40

Student Publication																	
Ballpen (black)	piece	12.00	20.00													20	240.00
Ballpen (blue)	piece	6.00	20.00													20	120.00
Bond paper (sub. 20, A4)	ream	229.20	10.00													10	2292.00
Bond paper (sub. 20, Long)	ream	258.00	10.00													10	2580.00
Bond paper (sub. 20, Short)	ream	220.80	10.00													10	2208.00
Calculator, (compact, 12 digits)	piece	333.60	1.00													1	333.60
Eraser (felt, for blackboard/whiteboard)	piece	18.00	5.00													5	90.00
Expanded folder (long)	piece	12.00	20.00													20	240.00
Fastener (metal,70mm)	box	51.60	2.00													2	103.20
Glue (all purpose, 130 grams)	jar	55.20	5.00													5	276.00
Highlighter pen (assorted colors)	piece	14.40	5.00													5	72.00
Long range stapler	piece	307.20	1.00													1	307.20
Note Pad (stick on, 50mm x 76mm) 2x3	pad	16.80	10.00													10	168.00
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	10.00													10	336.00
Pencil (lead, w/ eraser)	box	112.80	3.00													3	338.40
Pencil Sharpener (manual)	piece	294.00	1.00													1	294.00

Permanent Marker (broad, black, refillable)	box	13.20	10.00													10	132.00
Puncher (heavy duty, 2 hole guide)	piece	374.40	1.00													1	374.40
Ring binder (1/2")	piece	13.20	5.00													5	66.00
Scissors	pair	33.60	3.00													3	100.80
Staple Wire (#35)	box	46.80	10.00													10	468.00
Stapler (#35)	piece	106.80	2.00													2	213.60
Tape (masking, width:24mm)	pack	15.60	5.00													5	78.00
Tape (double-sided, 24mm)	roll	26.40	5.00													5	132.00
Tape Dispenser	roll	210.00	1.00													1	210.00
Whiteboard pen (black, refillable)	piece	28.80	5.00													5	144.00
Whiteboard pen (blue, refillable)	piece	28.80	5.00													5	144.00
Sub-Total																185.00	12061.20

CM Department																	
Ballpen (black)	piece	12.00	30													30	360.00
Bond paper (sub. 20, Long)	ream	258.00	12													12	3096.00
Certificate holder (A4)	piece	180.00	10													10	1800.00
Clip (backfold, metal: 50mm)	piece	7.20	5													5	36.00
Clip (backfold,metal: 19mm)	box	18.00	5													5	90.00
Clip (backfold,metal: 25mm)	box	26.40	5													5	132.00
Clip (backfold,metal: 32mm)	box	36.00	5													5	180.00
Correction tape	piece	19.20	50													50	960.00
Data Man File	piece	106.80	15													15	1602.00
Glue (all purpose, 130 grams)	jar	55.20	5													5	276.00
Glue gun (big, heavy duty)	tube	333.60	2													2	667.20

Special paper (long, 20's)	pack	56.40	10													10	564.00
Special paper (short, 20's)	pack	46.80	10													10	468.00
Stamp Pad Felt (60mm x 100mm)	piece	51.60	2													2	103.20
Staple Wire (#35)	box	46.80	5		5											10	468.00
Stapler (#35)	piece	106.80	3													3	320.40
Sticker paper (glossy)	pack	44.40	5		5											10	444.00
Sticker paper (matte)	pack	60.00	5		5											10	600.00
Tape (double-sided, 24mm)	roll	26.40	10		5											15	396.00
Tape (duct tape)	roll	72.00	2													2	144.00
Tape (masking, width: 48mm)	roll	30.00	5													5	150.00
Tape (packaging, width: 48mm)	roll	39.60	5													5	198.00
Tape (transparent, width: 24mm)	roll	24.00	5													5	120.00
Tape (transparent, width: 48mm)	roll	39.60	5													5	198.00
Whiteboard pen (black, refillable)	piece	28.80	10		10											20	576.00
Whiteboard pen (blue, refillable)	piece	28.80	10		10											20	576.00
Sub-Total																495.00	22520.40

QAMC Office																	
Ballpen (black)	piece	12.00		20												20	240.00
Board paper (10's, long)	pack	37.20		5												5	186.00
Board paper (10's, short)	pack	32.40		5												5	162.00
Brown envelope (A4)	piece	3.79		50												50	189.36
Brown envelope (long)	piece	4.16		50												50	207.84
Cartolina Paper (assorted Colors)	pack	48.00		2												2	96.00
Correction tape	piece	19.20	10													10	192.00

Sub-Total															399.00	12984.00
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Registrar's Office																	
Acetate (0.075mm,gauge #3)	roll	1293.60	1													1	1293.60
Ballpen (black)	piece	12.00	12													12	144.00
Bond paper (sub. 20, A4)	ream	229.20	5													5	1146.00
Bond paper (sub. 20, Long)	ream	258.00	30													30	7740.00
Brown envelope (long)	piece	4.16	25													25	103.92
Clip (backfold, metal: 50mm)	piece	7.20	10													10	72.00
Clip (backfold,metal: 32mm)	box	36.00	5													5	180.00
Correction tape	piece	19.20	50													50	960.00
Cutter (big, heavy duty)	piece	48.00	2													2	96.00
Cutter blade (10's, big)	tube	21.60	2													2	43.20
Data Man File	piece	106.80	5													5	534.00
Dating and Stamping Machine	piece	333.60	2													2	667.20
Fastener (metal,70mm)	box	51.60	2													2	103.20
Glue (all purpose, 130 grams)	jar	55.20	15													15	828.00
Glue gun (big, heavy duty)	tube	333.60	1													1	333.60
Glue stick (big)	tube	7.20	5													5	36.00
Highlighter pen (assorted colors)	piece	14.40	10													10	144.00
Note Pad (stick on, 76mm x 76mm) 3x3	pad	21.60	10													10	216.00
Paper Clip (32mm min)	box	12.00	5													5	60.00
Paper Clip (50mm min)	box	26.40	5													5	132.00
Pencil (lead, w/ eraser)	box	112.80	1													1	112.80
Permanent Marker (broad, black, refillable)	box	13.20	1													1	13.20

Photo paper (glossy)	pack	67.20	1												1	67.20
Record Book (300 leaves)	piece	88.80	10												10	888.00
Ring binder (1")	piece	39.60	5												5	198.00
Rubber Band (70mm, #18)	box	193.62	1												1	193.62
Scissors	pair	33.60	1												1	33.60
Sign pen (black, 0.5mm)	piece	24.00	10												10	240.00
Sign pen (blue, 0.5mm)	piece	24.00	10												10	240.00
Sign pen (red, 0.5mm)	piece	24.00	10												10	240.00
Special paper (long, 20's)-white	pack	56.40	150												150	8460.00
Special paper (short, 20's)-white	pack	46.80	100												100	4680.00
Stamp Pad Felt (60mm x 100mm)	piece	51.60	2												2	103.20
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	20												20	360.00
Staple Remover (Plier-Type)	piece	63.60	3												3	190.80
Staple Wire (#35)	box	46.80	15												15	702.00
Sticker paper (glossy)	pack	44.40	10												10	444.00
Tape (masking, width:24mm)	pack	15.60	5												5	78.00
Tape (double-sided, 24mm)	roll	26.40	3												3	79.20
Tape (transparent, width: 24mm)	roll	24.00	10												10	240.00
Tape (transparent, width: 48mm)	roll	39.60	10												10	396.00
Class Cards-white	piece	2.00	15000												15,000	30000.00
Parchment Paper (for Diploma)	piece	5.00	400												400	2000.00
Student's Jacket	piece	16.80	1000												1,000	16800.00
Specialty Board for OTR, cream color. Long	piece	4.00	1500												1,500	6000.00
Sub-Total															18480.00	87592.34

Tape (packaging, width: 48mm)	roll	39.60	3													3	118.80
Tape (transparent, width: 24mm)	roll	24.00	5													5	120.00
Tape (transparent, width: 48mm)	roll	39.60	5													5	198.00
Tape Dispenser	roll	210.00	2													2	420.00
Whiteboard pen (black, refillable)	piece	28.80	10													10	288.00
Whiteboard pen (blue, refillable)	piece	28.80	10													10	288.00
Sub-Total																762.00	46198.99

OSAS																		
Ballpen (black)	piece	12.00	12														12	144.00
Ballpen (blue)	piece	6.00	12														12	72.00
Bond paper (sub. 20, A4)	ream	229.20	50														50	11460.00
Bond paper (sub. 20, Long)	ream	258.00	50														50	12900.00
Cartolina Paper (assorted Colors)	pack	48.00	2														2	96.00
Correction tape	piece	19.20	20														20	384.00
Data Man File	piece	106.80	20														20	2136.00
Expanded folder (long)	piece	12.00	100														100	1200.00
Glue (all purpose, 130 grams)	jar	55.20	10														10	552.00
Glue (pencil style)	tube	18.00	10														10	180.00
Glue (super glue)	tube	92.40	2														2	184.80
Glue gun (big, heavy duty)	tube	333.60	2														2	667.20
Glue stick (big)	tube	7.20	50														50	360.00
Highlighter pen (assorted colors)	piece	14.40	4														4	57.60
Pencil Sharpener (manual)	piece	294.00	1														1	294.00
Photo paper (matte)	pack	67.20	10														10	672.00

Scissors	pair	33.60	5													5	168.00
Special paper (long, 20's)	pack	56.40	5													5	282.00
Special paper (short, 20's)	pack	46.80	10													10	468.00
Staple Wire (#35)	box	46.80	10													10	468.00
Sticker paper (matte)	pack	60.00	30													30	1800.00
Tape (double-sided, 24mm)	roll	26.40	50													50	1320.00
Tape (transparent, width: 24mm)	roll	24.00	10													10	240.00
Tape Dispenser	roll	210.00	2													2	420.00
Sub-Total																477.00	36525.60

TES/Tulong Dunong-Ad.																		
Ballpen (black)	piece	12.00	15														15	180.00
Ballpen (blue)	piece	6.00	15														15	90.00
Bond paper (sub. 20, A4)	ream	229.20	5														5	1146.00
Bond paper (sub. 20, Long)	ream	258.00	30														30	7740.00
Clip (backfold, metal: 50mm)	piece	7.20	5														5	36.00
Clip (backfold, metal: 19mm)	box	18.00	5														5	90.00
Clip (backfold, metal: 32mm)	box	36.00	5														5	180.00
Correction tape	piece	19.20	20														20	384.00
Data Man File	piece	106.80	10														10	1068.00
Dating and Stamping Machine	piece	333.60	1														1	333.60
Document tray organizer (2 layer)	piece	400.80	2														2	801.60
Highlighter pen (assorted colors)	piece	14.40	10														10	144.00
Long range stapler	piece	307.20	10														10	3072.00
Photo paper (matte)	pack	67.20	5														5	336.00

Record Book (300 leaves)	piece	88.80	5												5	444.00
Ruler (plastic, 12")	piece	4.80	2												2	9.60
Scissors	pair	33.60	2												2	67.20
Sign pen (black, 0.5mm)	piece	24.00	10												10	240.00
Sign pen (blue, 0.5mm)	piece	24.00	10												10	240.00
Stamp Pad Felt (60mm x 100mm)	piece	51.60	2												2	103.20
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	5												5	90.00
Staple Remover (Plier-Type)	piece	63.60	3												3	190.80
Staple Wire (#35)	box	46.80	15												15	702.00
Stapler (#35)	piece	106.80	2												2	213.60
Tape (transparent, width: 24mm)	roll	24.00	10												10	240.00
Tape (transparent, width: 48mm)	roll	39.60	5												5	198.00
Tape Dispenser	roll	210.00	1												1	210.00
Sub-Total															210.00	18549.60

Guidance Services																
Ballpen (black)	piece	12.00	5.00												5	60.00
Ballpen (blue)	piece	6.00	5.00												5	30.00
Board paper (10's, short)	pack	32.40	5.00												5	162.00
Bond paper (sub. 20, A4)	ream	229.20	5.00												5	1146.00
Bond paper (sub. 20, Long)	ream	258.00	5.00												5	1290.00
Bond paper (sub. 20, Short)	ream	220.80	5.00												5	1104.00
Cartolina Paper (assorted Colors)	pack	48.00	1.00												1	48.00
Clip (backfold, metal: 50mm)	piece	7.20	2.00												2	14.40
Clip (backfold,metal: 19mm)	box	18.00	2.00												2	36.00

Tape (duct tape)	roll	72.00	1.00													1	72.00
Tape (masking, width: 48mm)	roll	30.00	1.00													1	30.00
Tape (packaging, width: 48mm)	roll	39.60	1.00													1	39.60
Tape (transparent, width: 24mm)	roll	24.00	2.00													2	48.00
Tape (transparent, width: 48mm)	roll	39.60	1.00													1	39.60
Tape Dispenser	roll	210.00	1.00													1	210.00
Sub-Total																104.00	7201.20

BAC Office																	
Brown envelope (A4)	piece	3.79	50.00													50	189.36
Brown envelope (long)	piece	4.16	50.00													50	207.84
Clip (backfold, metal: 50mm)	piece	7.20	50.00													50	360.00
Clip (backfold,metal: 19mm)	box	18.00	20.00													20	360.00
Clip (backfold,metal: 25mm)	box	26.40	15.00													15	396.00
Clip (backfold,metal: 32mm)	box	36.00	15.00													15	540.00
Correction tape	piece	19.20	30.00													30	576.00
Data Man File	piece	106.80	5.00													5	534.00
Document tray organizer (2 layer)	piece	400.80	5.00													5	2004.00
Eraser (rubber, good quality)	piece	18.00	10.00													10	180.00
Expanded folder (long)	piece	12.00	100.00													100	1200.00
Fastener (plastic)	box	39.60	5.00													5	198.00
Glue (pencil style)	tube	18.00	5.00													5	90.00
Glue (super glue)	tube	92.40	5.00													5	462.00
Highlighter pen (assorted colors)	piece	14.40	5.00													5	72.00
Index Tab (self-adhesive,transparent)	box	112.80	3.00													3	338.40

Paper Clip (32mm min)	box	12.00	5.00												5	60.00
Paper Clip (50mm min)	box	26.40	5.00												5	132.00
PAPER TRIMMER/CUTTING MACHINE, table top	unit	12272.83	1.00												1	12272.83
Pencil (lead, w/ eraser)	box	112.80	2.00												2	225.60
Pencil Sharpener (manual)	piece	294.00	1.00												1	294.00
Permanent Marker (fine, black, refillable)	piece	13.20	5.00												5	66.00
Record Book (300 leaves)	piece	88.80	6.00												6	532.80
Sign pen (0.4, black)	piece	24.00	20.00												20	480.00
Sign pen (0.4, blue)	piece	24.00	20.00												20	480.00
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	5.00												5	90.00
Staple Remover (Plier-Type)	piece	63.60	5.00												5	318.00
Staple Wire (#35)	box	46.80	20.00												20	936.00
Stapler (#35)	piece	106.80	5.00												5	534.00
Sticker paper (matte)	pack	60.00	5.00												5	300.00
Tape (double-sided, 24mm)	roll	26.40	20.00												20	528.00
Tape (masking, width: 48mm)	roll	30.00	5.00												5	150.00
Tape (transparent, width: 48mm)	roll	39.60	5.00												5	198.00
Whiteboard pen (black, refillable)	piece	28.80	5.00												5	144.00
Whiteboard pen (blue, refillable)	piece	28.80	5.00												5	144.00
Sub-Total															518.00	25592.83

Medical and Dental Unit																		
Ballpen (black)	piece	12.00	6													6	12	144.00
Ballpen (blue)	piece	6.00	6													6	12	72.00
Board paper (10's, short)	pack	32.40	10													10	20	648.00

Ring binder (1½")	piece	55.20	1													1	55.20
Ring binder (2")	piece	58.80	1													1	58.80
Rubber Band (70mm, #18)	box	194.40	1													1	194.40
Sign pen (1.0, black)	piece	94.80	3													3	284.40
Sign pen (1.0, blue)	piece	94.80	3													3	284.40
Stamp Pad Felt (60mm x 100mm)	piece	51.60	2													2	103.20
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	2													2	36.00
Staple Remover (Plier-Type)	piece	63.60	1													1	63.60
Staple Wire (#10)	box	8.40	2													2	16.80
Staple Wire (#35)	box	46.80	5													5	234.00
Stapler (#10)	piece	90.00	1													1	90.00
Stapler (#35)	piece	106.80	2													2	213.60
Sticker paper (glossy)	pack	44.40	5													5	222.00
Tape (duct tape)	roll	72.00	1													1	72.00
Tape (packaging, width: 48mm)	roll	39.60	1													1	39.60
Tape (transparent, width: 48mm)	roll	39.60	1													1	39.60
Sub-Total															225.00	13389.60	

Accounting Office																	
Ballpen (black)	piece	12.00	100													100	1200.00
Bond paper (sub. 20, A4)	ream	229.20	30													30	6876.00
Calculator, (compact, 12 digits)	piece	333.60	3													3	1000.80
Correction tape	piece	19.20	50													50	960.00
Data Man File	piece	106.80	25													25	2670.00
Expanded folder (long)	piece	12.00	50													50	600.00

Glue gun (big, heavy duty)	tube	333.60	1															1	333.60
Highlighter pen (assorted colors)	piece	14.40	6															6	86.40
Permanent Marker (broad, black, refillable)	box	13.20	3															3	39.60
Permanent Marker (fine, black, refillable)	piece	13.20	3															3	39.60
Puncher (heavy duty, 2 hole guide)	piece	374.40	2															2	748.80
Sign pen (black, 0.5mm)	piece	24.00	12															12	288.00
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	1															1	18.00
Staple Wire (#35)	box	46.80	3															3	140.40
Stapler (#35)	piece	106.80	2															2	213.60
Tape (transparent, width: 24mm)	roll	24.00	2															2	48.00
Tape (transparent, width: 48mm)	roll	39.60	2															2	79.20
Tape Dispenser	roll	210.00	1															1	210.00
Whiteboard pen (black, refillable)	piece	28.80	2															2	57.60
Glue (all purpose, 130 grams)	tube	55.20	10															10	552.00
Fastener long (plastic)	box	95.00	5															5	475.00
Sub-Total																	313.00	16636.60	

Security Services																			
Ballpen (black)	piece	12.00	30															30	360.00
Ballpen (blue)	piece	6.00	30															30	180.00
Bond paper (sub. 20, Long)	ream	258.00	2															2	516.00
Bond paper (sub. 20, Short)	ream	220.80	2															2	441.60
Record Book (300 leaves)	piece	88.80	10															10	888.00
Sub-Total																	74	2385.60	

Planning & Monitoring Office																	
Ballpen (black)	piece	12.00	35.00													35	420.00
Bond paper (sub. 20, A4)	ream	229.20	6.00													6	1375.20
Clip (backfold, metal: 50mm)	piece	7.20	6.00													6	43.20
Clip (backfold,metal: 19mm)	box	18.00	6.00													6	108.00
Clip (backfold,metal: 25mm)	box	26.40	6.00													6	158.40
Clip (backfold,metal: 32mm)	box	36.00	6.00													6	216.00
Correction tape	piece	19.20	5.00													5	96.00
Cutter (big, heavy duty)	piece	48.00	1.00													1	48.00
Cutter blade (10's, big)	tube	21.60	5.00													5	108.00
Data Man File	piece	106.80	20.00													20	2136.00
Eraser (rubber, good quality)	piece	18.00	2.00													2	36.00
Expanded folder (long)	piece	12.00	48.00													48	576.00
Fastener (plastic)	box	39.60	5.00													5	198.00
Glue (all purpose, 130 grams)	jar	55.20	1.00													1	55.20
Highlighter pen (assorted colors)	piece	14.40	11.00													11	158.40
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	5.00													5	168.00
Paper Clip (32mm min)	box	12.00	2.00													2	24.00
Paper Clip (50mm min)	box	26.40	2.00													2	52.80
Record Book (300 leaves)	piece	88.80	4.00													4	355.20
Scissors	pair	33.60	1.00													1	33.60
Sign pen (0.4, black)	piece	24.00	25.00													25	600.00
Sign pen (black, 0.5mm)	piece	24.00	25.00													25	600.00
Tape (masking, width:24mm)	pack	15.60	5.00													5	78.00
Tape (transparent, width: 24mm)	roll	24.00	10.00													10	240.00

Whiteboard pen (black, refillable)	piece	28.80	10.00													10	288.00
Sub-Total															252.00	8172.00	

Chair of Instruction																	
Bond paper (sub. 20, A4)	ream	229.20	10													10	2292.00
Bond paper (sub. 20, Long)	ream	258.00	20													20	5160.00
Bond paper (sub. 20, Short)	ream	220.80	10													10	2208.00
Correction tape	piece	19.20	10													10	192.00
Cutter (big, heavy duty)	piece	48.00	1													1	48.00
Data Man File	piece	106.80	20													20	2136.00
Dating and Stamping Machine	piece	333.60	1													1	333.60
Expanded folder (long)	piece	12.00	10													10	120.00
Fastener (plastic)	box	39.60	10													10	396.00
Glue (pencil style)	tube	18.00	10													10	180.00
Highlighter pen (assorted colors)	piece	14.40	10													10	144.00
Long range stapler	piece	307.20	2													2	614.40
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	10													10	336.00
Paper Clip (32mm min)	box	12.00	10													10	120.00
Paper Clip (50mm min)	box	26.40	10													10	264.00
Pencil (lead, w/ eraser)	box	112.80	2													2	225.60
Pencil Sharpener (manual)	piece	294.00	1													1	294.00
Photo paper (glossy)	pack	67.20	5													5	336.00
Puncher (heavy duty, 2 hole guide)	piece	374.40	1													1	374.40
Record Book (300 leaves)	piece	88.80	5													5	444.00
Rubber Band (70mm, #18)	box	194.40	1													1	194.40

Ruler (plastic, 12")	piece	4.80	2												2	9.60
Scissors	pair	33.60	3												3	100.80
Sign pen (1.0, black)	piece	94.80	5												5	474.00
Sign pen (1.0, blue)	piece	94.80	5												5	474.00
Special paper (long, 20's)	pack	56.40	5												5	282.00
Special paper (short, 20's)	pack	46.80	5												5	234.00
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	10												10	180.00
Staple Remover (Plier-Type)	piece	63.60	3												3	190.80
Staple Wire (#35)	box	46.80	10												10	468.00
Staple Wire (Heavy duty, binder-type, 23/13)	box	32.40	10												10	324.00
Stapler (#35)	piece	106.80	2												2	213.60
Sticker paper (glossy)	pack	44.40	15												15	666.00
Tape (masking, width:24mm)	pack	15.60	5												5	78.00
Tape (double-sided, 24mm)	roll	26.40	5												5	132.00
Sub-Total															244.00	20239.20

HRMO																
Ballpen (black)	piece	12.00			20										20	240.00
Bond paper (sub. 20, A4)	ream	229.20			20										20	4584.00
Bond paper (sub. 20, Long)	ream	258.00			20										20	5160.00
Bond paper (sub. 20, Short)	ream	220.80			5										5	1104.00
Long range stapler	piece	307.20			1										1	307.20
Pencil (lead, w/ eraser)	box	112.80			1										1	112.80
Photo paper (matte)	pack	67.20			20										20	1344.00
Ring binder (1½")	piece	55.20			10										10	552.00

Ring binder (2")	piece	58.80			10										10	588.00
Sign pen (black, 0.5mm)	piece	24.00			10										10	240.00
Sign pen (blue, 0.5mm)	piece	24.00			10										10	240.00
Stapler (#10)	piece	90.00			3										3	270.00
Sub-Total															130.00	14742.00

General Services																	
Ballpen (black)	piece	15.00	10													10	150.00
Bond paper (sub. 20, A4)	ream	229.20	2													2	458.40
Bond paper (sub. 20, Long)	ream	258.00	2													2	516.00
Bond paper (sub. 20, Short)	ream	220.80	2													2	441.60
Calculator, (compact, 12 digits)	piece	333.60	1													1	333.60
Correction tape	piece	19.20	10													10	192.00
Note Pad (stick on, 50mm x 76mm) 2x3	pad	16.80	1													1	16.80
Sub-Total															28	2,108.40	

Cultural																	
Ballpen (black)	piece	12.00	4													4	48.00
Ballpen (blue)	piece	6.00	4													4	24.00
Board paper (10's, long)	pack	37.20	5													5	186.00
Board paper (10's, short)	pack	32.40	5													5	162.00
Bond paper (sub. 20, A4)	ream	229.20	3													3	687.60
Bond paper (sub. 20, Long)	ream	258.00	3													3	774.00
Bond paper (sub. 20, Short)	ream	220.80	3													3	662.40
Brown envelope (A4)	piece	3.79	20													20	75.74

Tape (transparent, width: 24mm)	roll	24.00	5												5	120.00
Tape (transparent, width: 48mm)	roll	39.60	5												5	198.00
Tape Dispenser	roll	210.00	1												1	210.00
Whiteboard pen (black, refillable)	piece	28.80	5												5	144.00
Whiteboard pen (blue, refillable)	piece	28.80	5												5	144.00
Sub-Total															429.00	25240.22

Extension/Community Outreach																
Ballpen (black)	piece	12.00	10												10	120.00
Ballpen (blue)	piece	6.00	10												10	60.00
Bond paper (sub. 20, A4)	ream	229.20	5												5	1146.00
Bond paper (sub. 20, Long)	ream	258.00	10												10	2580.00
Bond paper (sub. 20, Short)	ream	220.80	10												10	2208.00
Brown envelope (long)	piece	4.16	20												20	83.14
Brown envelope (short)	piece	3.79	20												20	75.74
Calculator, (compact, 12 digits)	piece	333.60	1												1	333.60
Certificate holder (A4)	piece	180.00	10												10	1800.00
Clip (backfold,metal: 19mm)	box	18.00	5												5	90.00
Clip (backfold,metal: 25mm)	box	26.40	5												5	132.00
Correction tape	piece	19.20	5												5	96.00
Cutter (big, heavy duty)	piece	48.00	5												5	240.00
Data Man File	piece	106.80	24												24	2563.20
Document tray organizer (2 layer)	piece	400.80	2												2	801.60
Fastener (plastic)	box	39.60	2												2	79.20
Glue (super glue)	tube	92.40	5												5	462.00

Tape (packaging, width: 48mm)	roll	39.60	5												5	198.00
Tape (transparent, width: 24mm)	roll	24.00	10												10	240.00
Tape (transparent, width: 48mm)	roll	39.60	10												10	396.00
Tape Dispenser	roll	210.00	2												2	420.00
Whiteboard pen (black, refillable)	piece	28.80	10												10	288.00
Sub-Total															327.00	21169.68

GAD																
Ballpen (black)	piece	12.00	10												10	120.00
Ballpen (blue)	piece	6.00	10												10	60.00
Board paper (10's, long)	pack	37.20	5												5	186.00
Board paper (10's, short)	pack	32.40	5												5	162.00
Bond paper (sub. 20, A4)	ream	229.20	5												5	1146.00
Bond paper (sub. 20, Long)	ream	258.00	5												5	1290.00
Bond paper (sub. 20, Short)	ream	220.80	5												5	1104.00
Brown envelope (A4)	piece	3.79	10												10	37.87
Brown envelope (long)	piece	4.16	10												10	41.57
Brown envelope (short)	piece	3.79	10												10	37.87
Certificate holder (A4)	piece	180.00	10												10	1800.00
Certificate holder (short)	piece	162.00	10												10	1620.00
Correction tape	piece	19.20	10												10	192.00
Eraser (felt, for blackboard/whiteboard)	piece	18.00	5												5	90.00
Fastener (plastic)	box	39.60	5												5	198.00
Glue (all purpose, 130 grams)	jar	55.20	1												1	55.20
Glue (pencil style)	tube	18.00	10												10	180.00

Glue gun (big, heavy duty)	tube	333.60	1												1	333.60
Glue stick (big)	tube	7.20	50												50	360.00
Highlighter pen (assorted colors)	piece	14.40	10												10	144.00
Permanent Marker (broad, black, refillable)	box	13.20	5												5	66.00
Permanent Marker (fine, black, refillable)	piece	13.20	5												5	66.00
Permanent Marker, (broad, blue, refillable)	piece	13.20	5												5	66.00
Permanent Marker, (broad, red, refillable)	piece	13.20	5												5	66.00
Scissors	pair	33.60	5												5	168.00
Sign pen (0.4, black)	piece	24.00	15												15	360.00
Sign pen (0.4, blue)	piece	24.00	15												15	360.00
Sign pen (1.0, black)	piece	94.80	15												15	1422.00
Sign pen (1.0, blue)	piece	94.80	15												15	1422.00
Sign pen (black, 0.5mm)	piece	24.00	15												15	360.00
Sign pen (blue, 0.5mm)	piece	24.00	15												15	360.00
Sign pen (red, 0.5mm)	piece	24.00	15												15	360.00
Special paper (long, 20's)	pack	56.40	10												10	564.00
Special paper (short, 20's)	pack	46.80	10												10	468.00
Sub-Total															337.00	15266.11

Linkages																
Ballpen (black)	piece	12.00	10												10	120.00
Ballpen (blue)	piece	6.00	10												10	60.00
Certificate holder (A4)	piece	180.00	10												10	1800.00
Certificate holder (short)	piece	162.00	10												10	1620.00
Data Man File	piece	106.80	7												7	747.60

Highlighter pen (assorted colors)	piece	14.40	5													5	72.00
Photo paper (glossy)	pack	67.20	6													6	403.20
Photo paper (matte)	pack	67.20	5													5	336.00
Sign pen (0.4, black)	piece	24.00	1													1	24.00
Sign pen (1.0, black)	piece	94.80	10													10	948.00
Sign pen (1.0, blue)	piece	94.80	10													10	948.00
Special paper (long, 20's)	pack	56.40	5													5	282.00
Special paper (short, 20's)	pack	46.80	5													5	234.00
Whiteboard pen (black, refillable)	piece	28.80	5													5	144.00
Whiteboard pen (blue, refillable)	piece	28.80	5													5	144.00
Sub-Total																104.00	7882.80

Resource Generation Office																		
Ballpen (black)	piece	15.00	15														15	225.00
Ballpen (blue)	piece	6.00	15														15	90.00
Bond paper (sub. 20, A4)	ream	229.20	2														2	458.40
Bond paper (sub. 20, Long)	ream	258.00	3														3	774.00
Bond paper (sub. 20, Short)	ream	220.80	3														3	662.40
Correction tape	piece	19.20	8														8	153.60
Document tray organizer (2 layer)	piece	400.80		1													1	400.80
Expanded folder (long)	piece	12.00	1														1	12.00
Highlighter pen (assorted colors)	piece	14.40	4														4	57.60
Index Tab (self-adhesive,transparent)	box	112.80	1														1	112.80
Note Pad (stick on, 50mm x 76mm) 2x3	pad	16.80	2														2	33.60
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	2														2	67.20

Brown envelope (A4)	piece	3.79	5			5			5			5			20	75.74
Brown envelope (long)	piece	4.16	5			5			5			5			20	83.14
Calculator, (compact, 12 digits)	piece	333.60	1						1						2	667.20
Cartolina Paper (assorted Colors)	pack	48.00	1			1			1			1			4	192.00
Certificate holder (A4)	piece	180.00	5			5			5			5			20	3600.00
Clearbook, (20 pockets, A4)	piece	45.60	2			2			2			2			8	364.80
Clip (backfold, metal: 50mm)	piece	7.20	5			5			5			5			20	144.00
Clip (backfold,metal: 19mm)	box	18.00	2			2			2			2			8	144.00
Clip (backfold,metal: 25mm)	box	26.40	2			2			2			2			8	211.20
Clip (backfold,metal: 32mm)	box	36.00	2			2			2			2			8	288.00
Correction tape	piece	19.20	5			2			2			2			11	211.20
Cutter (big, heavy duty)	piece	48.00	1			1			1			1			4	192.00
Cutter blade (10's, big)	tube	21.60	1			1			1			1			4	86.40
Data Man File	piece	106.80	5			5			5			5			20	2136.00
Dating and Stamping Machine	piece	333.60	1						1						2	667.20
Document tray organizer (2 layer)	piece	400.80	2						2						4	1603.20
Eraser (felt, for blackboard/whiteboard)	piece	18.00	1			1			1			1			4	72.00
Eraser (rubber, good quality)	piece	18.00	1			1			1			1			4	72.00
Expanded folder (long)	piece	12.00	5			5			5			5			20	240.00
Fastener (plastic)	box	39.60	5			5			5			5			20	792.00
Glue (all purpose, 130 grams)	jar	55.20	2			2			2			2			8	441.60
Glue (pencil style)	tube	18.00	2			2			2			2			8	144.00
Glue (super glue)	tube	92.40	2			2			2			2			8	739.20
Glue gun (big, heavy duty)	tube	333.60	1						1						2	667.20
Glue gun (small, heavy duty)	tube	220.80	1						1						2	441.60

Glue stick (big)	tube	7.20	5			5			5			5			20	144.00
Glue stick (small)	piece	2.40	5			5			5			5			20	48.00
Highlighter pen (assorted colors)	piece	14.40	5			5			5			5			20	288.00
Index Tab (self-adhesive,transparent)	box	112.80	2			2			2			2			8	902.40
Inkjet paper (matte, 145 gsm, A4)	pack	67.20	2			2			2			2			8	537.60
Long range stapler	piece	307.20	1						1						2	614.40
Note Pad (stick on, 50mm x 76mm) 2x3	pad	16.80	2			2			2			2			8	134.40
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	2			2			2			2			8	268.80
Note Pad (stick on, 76mm x 76mm) 3x3	pad	21.60	2			2			2			2			8	172.80
Paper Clip (32mm min)	box	12.00	2			2			2			2			8	96.00
Paper Clip (50mm min)	box	26.40	2			2			2			2			8	211.20
PAPER TRIMMER/CUTTING MACHINE, table top	unit	12,272.83	1												1	12272.83
Pencil (lead, w/ eraser)	box	112.80	2			2			2			2			8	902.40
Pencil Sharpener (manual)	piece	294.00	2												2	588.00
Permanent Marker (broad, black, refillable)	box	13.20	2			2			2			2			8	105.60
Permanent Marker (fine, black, refillable)	piece	13.20	5			5			5			5			20	264.00
Permanent Marker, (broad, blue, refillable)	piece	13.20	5			5			5			5			20	264.00
Permanent Marker, (broad, red, refillable)	piece	13.20	5			5			5			5			20	264.00
Photo frame (A4)	piece	134.40	5			5			5			5			20	2688.00
Photo paper (glossy)	pack	67.20	10			10			10			10			40	2688.00
Photo paper (matte)	pack	67.20	10			10			10			10			40	2688.00
Puncher (heavy duty, 2 hole guide)	piece	374.40	1												1	374.40
Record Book (300 leaves)	piece	88.80	5			5			5			5			20	1776.00
Ring binder (½")	piece	13.20	2			2			2			2			8	105.60
Ring binder (¾")	piece	24.00	2			2			2			2			8	192.00

Ring binder (1")	piece	39.60	2			2			2			2			8	316.80
Ring binder (1½")	piece	55.20	2			2			2			2			8	441.60
Ring binder (2")	piece	58.80	2			2			2			2			8	470.40
Ruler (plastic, 12")	piece	4.80	2			2			2			2			8	38.40
Scissors	pair	33.60	2			2			2			2			8	268.80
Sign pen (0.4, black)	piece	24.00	5			5			5			5			20	480.00
Sign pen (0.4, blue)	piece	24.00	5			5			5			5			20	480.00
Sign pen (1.0, black)	piece	94.80	5			5			5			5			20	1896.00
Sign pen (1.0, blue)	piece	94.80	5			5			5			5			20	1896.00
Sign pen (black, 0.5mm)	piece	24.00	5			5			5			5			20	480.00
Sign pen (blue, 0.5mm)	piece	24.00	5			5			5			5			20	480.00
Sign pen (red, 0.5mm)	piece	24.00	5			5			5			5			20	480.00
Special paper (long, 20's)	pack	56.40	10			10			10			10			40	2256.00
Stamp Pad Felt (60mm x 100mm)	piece	51.60	1			1			1			1			4	206.40
Stamp Pad Ink (50ml,Purple/Violet)	bottle	18.00	1			1			1			1			4	72.00
Staple Remover (Plier-Type)	piece	63.60	1			1			1			1			4	254.40
Staple Wire (#10)	box	8.40	1			1			1			1			4	33.60
Staple Wire (#35)	box	46.80	1			1			1			1			4	187.20
Stapler (#10)	piece	90.00	2												2	180.00
Stapler (#35)	piece	106.80	2												2	213.60
Sticker paper (glossy)	pack	44.40	5			5			5			5			20	888.00
Sticker paper (matte)	pack	60.00	5			5			5			5			20	1200.00
Tape (masking, width:24mm)	pack	15.60	1			1			1			1			4	62.40
Tape (double-sided, 24mm)	roll	26.40	5			5			5			5			20	528.00
Tape (duct tape)	roll	72.00	2			2			2			2			8	576.00

Tape (masking, width: 48mm)	roll	30.00	2			2			2			2			8	240.00
Tape (packaging, width: 48mm)	roll	39.60	2			2			2			2			8	316.80
Tape (transparent, width: 24mm)	roll	24.00	2			2			2			2			8	192.00
Tape (transparent, width: 48mm)	roll	39.60	2			2			2			2			8	316.80
Tape Dispenser	roll	210.00	1						1						2	420.00
Whiteboard pen (black, refillable)	piece	28.80	5			5			5						15	432.00
Whiteboard pen (blue, refillable)	piece	28.80	5			5			5						15	432.00
Sub-Total															1000.00	61670.11

Budget Office																	
Ballpen (black)	piece	12.00	12													12	144.00
Bond paper (sub. 20, A4)	ream	229.20	8													8	1833.60
Bond paper (sub. 20, Long)	ream	258.00	5													5	1290.00
Calculator, (compact, 12 digits)	piece	333.60	2													2	667.20
Clip (backfold, metal: 50mm)	piece	7.20	12													12	86.40
Clip (backfold, metal: 25mm)	box	26.40	1													1	26.40
Clip (backfold, metal: 32mm)	box	36.00	1													1	36.00
Correction tape	piece	19.20	12													12	230.40
Cutter (big, heavy duty)	piece	48.00	1													1	48.00
Cutter blade (10's, big)	tube	21.60	1													1	21.60
Data Man File	piece	106.80	12													12	1281.60
Fastener (plastic)	box	39.60	1													1	39.60
Glue (all purpose, 130 grams)	jar	55.20	1													1	55.20
Glue gun (small, heavy duty)	tube	220.80	1													1	220.80
Glue stick (small)	piece	2.40	2													2	4.80

Highlighter pen (assorted colors)	piece	14.40	3														3	43.20
Note Pad (stick on, 50mm x 76mm) 2x3	pad	16.80	3														3	50.40
Note Pad (stick on, 76mm x 100mm) 3x4	pad	33.60	3														3	100.80
Note Pad (stick on, 76mm x 76mm) 3x3	pad	21.60	3														3	64.80
Paper Clip (32mm min)	box	12.00	1														1	12.00
Paper Clip (50mm min)	box	26.40	1														1	26.40
Pencil (lead, w/ eraser)	box	112.80	1														1	112.80
Pencil Sharpener (manual)	piece	294.00	1														1	294.00
Permanent Marker (broad, black, refillable)	box	13.20	2														2	26.40
Permanent Marker (fine, black, refillable)	piece	13.20	2														2	26.40
Puncher (heavy duty, 2 hole guide)	piece	374.40	1														1	374.40
Record Book (300 leaves)	piece	88.80	2														2	177.60
Ruler (plastic, 12")	piece	4.80	1														1	4.80
Scissors	pair	33.60	1														1	33.60
Sign pen (0.4, black)	piece	24.00	5														5	120.00
Staple Remover (Plier-Type)	piece	63.60	1														1	63.60
Staple Wire (#35)	box	46.80	1														1	46.80
Stapler (#35)	piece	106.80	1														1	106.80
Tape (transparent, width: 24mm)	roll	24.00	1														1	24.00
Tape Dispenser	roll	210.00	1														1	210.00
Sub-Total																107.00	7904.40	
COED Department																		
Ballpen (black)	piece	12.00	10.00														10	120.00
Ballpen (blue)	piece	6.00	10.00														10	60.00
Board paper (10's, long)	pack	37.20	8.00														8	297.60

Sub-Total														4	5354.40
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CICT Laboratory																
External Drive (1TB, shock Proof)	pc	5,787.00	10												10	57870.05
HDMI (Male to Male Cord)	pc	186.00	10												10	1860.00
HDMI to VGA Adapter	pc	306.00	2												2	612.00
Hub / Switches	pc	936.00	2												2	1872.00
Keyboard	pc	474.00	5												5	2370.00
Mouse (Optical, USB Connection Type)	pc	234.00				10									10	2340.00
Mouse (Wireless)	pc	546.00	5												5	2730.00
Chromecast	pc	500.00	5												5	2500.00
Sub-Total														49	72154.05	

CIT Department																
Flash Drive (16 GB)	pc	586.80	1												1	586.80
External Drive (1TB, shock Proof)	pc	5,787.00	1												1	5787.00
Sub-Total														2	6373.80	

Athletics																
Extension cord (3 outlets/ gang)	pc	300	2												2	600.00
External Drive (1TB, shock Proof)	pc	5,787.00	1												1	5787.00
Sub-Total														3	6,387.00	

Library														
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Extension cord (3 outlets/ gang)	pc	300.00	3													3	900.00
Flash Drive (1TB, shock Proof)	pc	672.00	2													2	1344.00
HDMI (Male to Male Cord)	pc	186.00	2													2	372.00
HDMI Adapter (Laptop and Desktop)	pc	336.00	3													3	1008.00
Memory Card (SD Card, 1T)	pc	1,524.00	1													1	1524.00
Power Supply	pc	4,914.00	5													5	24570.00
USB Extension Port (5 -in-1)	pc	582.00	2													2	1164.00
USB to HDMI Adapter	pc	334.80	5													5	1674.00
USB to VGA Adapter	pc	294.00	5													5	1470.00
Wireless USB Adapter	pc	598.80	18													18	10778.40
Sub-Total																46	44804.40

Student Publication																		
Mouse (Wireless)	pc	546.00	2														2	1092.00
Mousepad	pc	180.00	2														2	360.00
Sub-Total																4	1,452.00	

CM Department																		
Flash Drive (16 GB)	pc	586.80	2														2	1173.60
Mousepad	pc	180.00	3														3	540.00
Sub-Total																5	1,713.60	

QAMC Office																		
External Hard Drive (1TB, 2.5" HDD, USB 3.0)	pc	3,594.00	1														1	3594.00
Keyboard	pc	474.00	1														1	474.00

Mouse (Optical, USB Connection Type)	pc	234.00	1													1	234.00
USB Extension Port (5-in-1)	pc	582.00	1													1	582.00
Sub-Total																5	2262.00

Research and Development Office																	
Extension cord (3 outlets/ gang)	pc	300.00	2													2	600.00
External Drive (1TB, shock Proof)	pc	5,787.00	1													1	5787.00
Flash Drive (1TB, shock Proof)	pc	672.00	2													2	1344.00
HDMI to VGA Adapter	pc	306.00	2													2	612.00
Memory Card (SD Card, 1TB)	pc	1,524.00	1													1	1524.00
USB Extension Port (5 -in-1)	pc	582.00	1													1	582.00
USB to HDMI Adapter	pc	334.80	1													1	334.80
USB to VGA Adapter	pc	294.00	1													1	294.00
Sub-Total																11	11,078

Budget Office																	
External Hard Drive (1TB, shock proof)	pc	5,787.00	1													1	5787.00
Flash Drive (16 GB)	pc	586.80	1													1	586.80
Sub-Total																2	6373.80

Adult Education																	
Extension cord (3 outlets/ gang)	pc	300.00	2													2	600.00
HDMI Adapter (Laptop and Desktop)		336.00	2													2	672.00
Wireless USB Adapter		598.80	1													1	598.80
Sub-Total																5	1870.80

Science Lab																	
HDMI Adapter (Laptop and Desktop)	pc	336.00	5													5	1680.00
Sub-Total																5	1680.00
COED Department																	
Extension cord (3 outlets/ gang)	pc	300.00	4													4	1200.00
Flash Drive (16 GB)	pc	586.80	3													3	1760.40
External Drive (1TB, shock Proof)	pc	5,787.00	1													1	5787.00
HDMI Adapter (Laptop and Desktop)	pc	336.00	2													2	672.00
HDMI to VGA Adapter	pc	306.00	5													5	1530.00
Memory Card (SD Card, 1TB)	pc	1,524.00	1													1	1524.00
Mouse (Wireless)	pc	546.00	3													3	1638.00
Mousepad	pc	180.00	3													3	540.00
Power Supply	pc	4,914.00	1													1	4914.00
USB Extension Port (5 -in-1)	pc	582.00	5													5	2910.00
Sub-Total																28	22475.40
MIS																	
PVC Card	pc	6.00	3000													3,000	18000.00
Matica MC 310 Cleaning Kit	set	5,000.00	3													3	15000.00
Matica MC 310 Ribbon	pc	6,500.00	18													18	117000.00
Sub-Total																3,021	150000.00
Total ICT Supplies																3253.00	390347.27

General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
ICT Equipment (Capital Outlay)																	
Administrative Affairs																	

Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000	1													1	51000.00
Sub-Total																1	51000.00

Affairs																		
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000	1														1	51000.00
Sub-Total																1	51000.00	

Legal Office																		
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000	1														1	51000.00
Sub-Total																1	51000.00	

Administrative Office																		
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000								1							1	51000.00
Sub-Total																1	51000.00	

Cashiers' Office																		
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000.00	1														1	51000.00
Sub-Total																1	51000.00	

Supply Office																	
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Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	unit	51,000.00	1													1	51000.00
Laptop (i3, with genuine MS Office and OS)	unit	51,000.00	1													1	51000.00
DESKTOP	unit	60000.00	1													1	60000.00
Sub-Total																3	162000.00

CICT Computer Lab.																	
Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	unit	70,000.00	15													15	1050000.00
Laptop (i7, with genuine MS Office and OS)	unit	90,000.00	2													2	180000.00
Sub-Total																17	1230000.00

CIT Computer Lab.																	
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51000.00	1													1	51000.00
Sub-Total																1	51000.00

Library																	
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000.00	2													2	102000.00
Sub-Total																2	102,000

Student Publication																	
Laptop (i3, with genuine MS Office and OS)	unit	51,000.00	1													1	51000.00
Sub-Total																1	51,000
QAMC Office																	
Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	unit	70,000.00	1													1	70000.00
Sub-Total																1	70000.00
Planning & Monitoring Office																	
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000	2													2	102000.00
Sub-Total																2	102000.00
Chair of Instruction																	
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000	1													1	51000.00
Sub-Total																1	51000.00
HRMO																	
Laptop (i3, with genuine MS Office and OS)	unit	51,000.00	1													1	51000.00
Sub-Total																1	51000.00

Procurement Office																
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51,000	1												1	51000.00
Sub-Total															1	51000.00
Extension/Community Outreach																
Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	unit	70,000.00	1												1	70000.00
Laptop (i5, with genuine MS Office and OS, high-end)	unit	85,000.00	1												1	85000.00
Sub-Total															2	155,000
GAD																
Laptop (Intel i7-12650H 16GB DDR5 RAM 1TB NVME PCIE GEN4x4 SSD 15.6inch FHD (1920x1080) 144Hz IPS-Level)	unit	71,135.37	1												1	71135.37
Sub-Total															1	71135.37
Resource Generation Office																
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51000.00	1												1	51000.00
Sub-Total															1	51000.00

Budget Office																	
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51000.00	1													1	51000.00
Sub-Total																1	51000.00

NSTP																	
Out door projector	unit	100148.81	1													1	100148.81
Sub-Total																1	100148.81

COED Department																	
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	unit	51000.00	1													1	51000.00
Sub-Total																1	51000.00

Adult Education																	
Laptop (i3, with genuine MS Office and OS)	unit	51000.00	1													1	51000.00
Sub-Total																1	51000.00

Total ICT Equipment (Capital Outlay)																43	2706284.18
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TOTAL ICT Equipment (Capital Outlay)

General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
ICT Equipment (Semi-Expendable)																	
Office of the President																	
Printer (multi function, WIFI)	unit	39,916.80				1										1	39916.80

Wireless Access Point (internet routers/connection)	unit	2,956.80	2												2	5913.60
Aduino UNO	unit	1,500.00	2												2	3000.00
RassberyPI	unit	3,500.00	2												2	7000.00
Solenoid Lock	unit	613.35	2												2	1226.70
RJ45	pcs	1,000.00	1												1	1000.00
Crimping Tool	unit	1,500.00	2												2	3000.00
Sub-Total															15	129,466.70

Athletics																
bluetooth speaker	unit	11,827.20	1												1	11827.20
Sub-Total															1	11827.20

Library																
bluetooth speaker	unit	11,827.20	1												1	9000.00
Scanning Machine	unit	48,787.20	1												1	48787.20
USB WIFI connection	unit	1,478.40	5												5	7392.00
Sub-Total															7	65,179.20

CM Department																
Computer speaker 3.5 mm	unit	500.00	2												2	1000.00
Printer (3-in-1)	unit	14,784.00	2												2	29568.00
Mount Wi-Fi 6 access Point	unit	15,000.00	1												1	15000.00
Sub-Total															5	45,568.00

QAMC Office																	
Printer (3-in-1)	unit	14,784.00				1										1	14784.00
Sub-Total																1	14784.00

Registrar's Office																	
Printer (3-in-1)	unit	14,784.00				1										1	14784.00
Sub-Total																1	14784.00

OSAS																	
Printer (multi-function with feeder)	set	40,000.00				1										1	40000.00
Computer set	unit	40,000.00				1										1	40000.00
Sub-Total																2	80000.00

TES/Tulong Dunong-Ad.																	
Printer (3-in-1)	unit	14,784.00	2													2	29568.00
Sub-Total																2	29568.00

Accounting Office																	
External drive (shock proof, 1TB)	unit	7,392.00				1										1	7392.00
Printer (multi function)	unit	26,880.00				1										1	26880.00
UPS	unit	4,435.20				3										3	13305.60
Sub-Total																5	47,577.60

Security Services																	
Printer (3-in-1, laser)	unit	14,784.00	1													1	14784.00

Sub-Total														2	47308.80
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Budget Office																
Printer (multi function)	unit	26,880.00	1												1	26880.00
UPS	unit	4,435.20	1												1	4435.20

Sub-Total														2	31315.20
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CM LAB																
Printer (3-in-1)	unit	14,784.00	1												1	14784.00

Sub-Total														2	14784.00
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Adult Education																
bluetooth speaker	unit	11,827.20	1												1	11827.20
Camera (for video calling)	unit	14,784.00	1												1	14784.00
C to HDMI thunderbolt 3	pc	1,440.00	2												2	2880.00
Projector (EPSON EB-E10 LCD)	unit	36,000.00	1												1	36000.00

Sub-Total														5	65,491.20
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Total ICT Equipment (Semi-Expendable)														64.00	855895.50
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Grand Total ICT Equipment														107.00	3562179.68
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
Office Equipment Capital Outlay																

Library																
Photocopier (with feeder and complete accessories)	unit	95,000.00	1												1	95000.00

Sub-Total														1	95,000.00
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Total Office Equipment Capital Outlay														1	95000.00
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
Office Equipment (Semi-Expendable)																	
Athletics																	
whiteboard (4' x 6')	unit	7,392.00	1												1	7392.00	
Sub-Total															1	7392.00	
Library																	
Laminating Machine (5 in 1)	unit	7,392.00	1											1	7392.00		
Book Cart	Unit	5,244.02	2											2	10488.04		
Sub-Total														3	17880.04		
CM Department																	
Laminating Machine (5 in 1)	unit	7,392.00	1											1	7392.00		
Sub-Total														1	7392.00		
QAMC Office																	
cork board (4'x5')	unit	11,827.00	1											1	11827.00		
Laminating Machine (5 in 1)	unit	7,392.00	1											1	7392.00		
Sub-Total														2	19219.00		
BAC Office																	
whiteboard (4' x 6')	unit	8,870.40	1											1	8870.40		

Sub-Total														1	8870.40
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Linkages																
Laminating Machine (5 in 1)	unit	7,392.00	1												1	7392.00
Sub-Total														1	7392.00	

Research and Development Office																
Laminating Machine (5 in 1)	unit	7,392.00	1												1	7392.00
Ring Binder (25 holes)	unit	36,960.00	1												1	36960.00
Sub-Total														2	44352.00	

COED Department																
Laminating Machine (5 in 1)	unit	7,392.00	1												1	7392.00
Sub-Total														1	7392.00	

Total Office Equipment (Semi-Expendable)														12.00	119889.44
Total Office Equipment														13.00	214889.44

General Description	Unit	Estimated	SCHEDULE/MILESTONE OF ACTIVITIES												Total	Total Amount
Printing Supplies (Photocopier)		Unit Price	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Quantity	
Office of the President																
Gestetner M2701 Toner (YLTLYSO/C)	cart	5,100.00	1												1	5100.00
Sub-Total														1	5100.00	

CICT Department															
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Gestetner M2701 Toner (YLTLYSO/C)	cart	5100.00	5													5	25500.00
Gestetner MP2014 Toner (YLTLYSO/C)	cart	5100.00	5													5	25500.00
Sub-Total																10	51000.00

CM Department																	
Gestetner MP2014 Toner (YLTLYSO/C)	cart	5,100.00	2													2	10200.00
Sub-Total																2	10200.00

QAMC Office																	
Gestetner MP2014 Toner (YLTLYSO/C)	cart	5,100.00		2												2	10200.00
Sub-Total																2	10200.00

Registrar's Office																	
Gestetner MP2014 Toner (YLTLYSO/C)	cart	5,100.00	2													2	10200.00
Sub-Total																2	10200.00

OSAS																	
Gestetner MP2501S Toner	cart	4,500.00	5													5	22500.00
Sub-Total																5	22500.00

BAC Office																	
Gestetner M2701 Toner (YLTLYSO/C)	cart	5100.00	2													2	10200.00
Sub-Total																2	10200.00

Accounting Office																	
Gestetner MP2014 Toner (YLTLYSO/C)	cart	5,100.00	4													4	20400.00
Sub-Total																4	20400.00

HRMO																	
Gestetner MP2014 Toner (YLTLYSO/C)	cart	5,100.00			8											8	40800.00
Sub-Total																8	40800.00

Toatal Printing Supplies (Photocopier)																34.00	180600.00
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
Printing Supplies(Printers)																	
Office of the President																	
Epson T6641 (black)	btl	520.67	10													10	5,206.74
Epson T6642 (Cyan)	btl	584.43	3													3	1,753.29
Epson T6643 (magenta)	btl	584.43	3													3	1,753.29
Epson T6644 (yellow)	btl	584.43	3													3	1,753.29
Sub-Total																19	10,466.61

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Legal Office																
Epson 003 (black)	btl	520.67	6												6	3,124.04
Epson 003 (cyan)	btl	584.43	3												3	1,753.29
Epson 003 (magenta)	btl	584.43	3												3	1,753.29
Epson 003 (yellow)	btl	584.43	3												3	1,753.29
Sub-Total															15	8,383.91

Administrative Office																
Epson T6641 (black)	btl	520.67				5									5	2,603.37
Epson T6642 (Cyan)	btl	584.43				5									5	2,922.15
Epson T6643 (magenta)	btl	584.43				5									5	2,922.15
Epson T6644 (yellow)	btl	584.43				5									5	2,922.15
Sub-Total															20	11,369.82

Cashiers' Office																
Epson T6641 (black)	btl	520.67	2												2	1,041.35
Epson T6642 (Cyan)	btl	584.43	1												1	584.43
Epson T6643 (magenta)	btl	584.43	1												1	584.43
Epson T6644 (yellow)	btl	584.43	1												1	584.43
HP Laser jet 136A Toner	cart	7,000.00	2												2	14,000.00
Sub-Total															6	16,794.64

CICT Department																
Epson T6641 (black)	btl	520.67	10												10	5,206.74
Epson T6642 (Cyan)	btl	584.43	10												10	5,844.30

Epson T6643 (magenta)	btl	584.43	10												10	5,844.30
Epson T6644 (yellow)	btl	584.43	10												10	5,844.30
Epson C13T00V100(Black)	cart	584.43	5												5	2,922.15
Epson C13T00V100(Cyan)	cart	584.43	5												5	2,922.15
Epson C13T00V100(Magenta)	cart	584.43	5												5	2,922.15
Epson C13T00V100(Yellow)	cart	584.43	3												3	1,753.29
Sub-Total															58	33,259.38

CIT Department																	
Epson 003 (black)	btl	520.67	10													10	5,206.74
Epson 003 (cyan)	btl	584.43	3													3	1,753.29
Epson 003 (magenta)	btl	584.43	3													3	1,753.29
Epson 003 (yellow)	btl	584.43	3													3	1,753.29
BT 5000 (Magenta)	btl	600.00	10													10	6,000.00
BT 5000 (Cyan)	btl	600.00	5													5	3,000.00
BT 5000 (Yellow)	btl	600.00	5													5	3,000.00
BT60 (Black)	btl	550.00	5													5	2,750.00
Sub-Total															39	25,216.61	

Athletics																	
Epson 003 (black)	btl	520.67	10													10	5,206.74
Epson 003 (cyan)	btl	584.43	10													10	5,844.30
Epson 003 (magenta)	btl	584.43	10													10	5,844.30
Epson 003 (yellow)	btl	584.43	10													10	5,844.30
Sub-Total															40	22,739.64	

Library																
Epson 003 (black)	btl	520.67	25												25	13,016.85
Epson 003 (cyan)	btl	584.43	10												10	5,844.30
Epson 003 (magenta)	btl	584.43	10												10	5,844.30
Epson 003 (yellow)	btl	584.43	10												10	5,844.30
Sub-Total															55	30,549.75

Student Publication																
Epson 003 (black)	btl	520.67	5												5	2,603.37
Epson 003 (cyan)	btl	584.43	3												3	1,753.29
Epson 003 (magenta)	btl	584.43	3												3	1,753.29
Epson 003 (yellow)	btl	584.43	3												3	1,753.29
Sub-Total															14	7,863.24

CM Department																
Canon Pixma 790 (black)	btl	595.06	5												5	2,975.28
Canon Pixma 790 (Magenta)	btl	595.06	2												2	1,190.11
Canon Pixma 790 (cyan)	btl	595.06	2												2	1,190.11
Canon Pixma 790 (yellow)	btl	595.06	2												2	1,190.11
Epson T6641 (black)	btl	520.67	10												10	5,206.74
HP GT52 (cyan)	btl	595.06	7		7										14	8,330.78
HP GT52 (magenta)	btl	595.06	7		7										14	8,330.78
HP GT52 (yellow)	btl	595.06	7		7										14	8,330.78
HP GT53 (black)	btl	595.06	10		10										20	11,901.12

Sub-Total														83	48,645.83
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QAMC Office															
Epson 003 (black)	btl	520.67	6											6	3,124.04
Epson 003 (cyan)	btl	584.43	3											3	1,753.29
Epson 003 (magenta)	btl	584.43	3											3	1,753.29
Epson 003 (yellow)	btl	584.43	2											2	1,168.86
Sub-Total														14	7,799.48

Registrar's Office															
Brother BT D60 (black)	btl	1,462.14	5											5	7,310.69
Brother BT5000 (cyan)	btl	826.70	2											2	1,653.41
Brother BT5000 (magenta)	btl	826.70	2											2	1,653.41
Brother BT5000 (yellow)	btl	826.70	2											2	1,653.41
Epson 003 (black)	btl	520.67	6											6	3,124.04
Epson 003 (cyan)	btl	584.43	2											2	1,168.86
Epson 003 (magenta)	btl	584.43	2											2	1,168.86
Epson 003 (yellow)	btl	584.43	2											2	1,168.86
Sub-Total														21	18,901.53

OSAS															
Epson L3110 black	btl	520.67	5											5	2,603.35
Epson L3110 Magenta	btl	584.43	5											5	2,922.15
Epson L3110 Syan	btl	584.43	5											5	2,922.15
Epson L3110 Yellow	btl	584.43	5											5	2,922.15

Sub-Total														20	11,369.80
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TES/Tulong Dunong-Ad.																
Epson 003 (black)	btl	520.67	10												10	5,206.74
Epson 003 (cyan)	btl	584.43	5												5	2,922.15
Epson 003 (magenta)	btl	584.43	5												5	2,922.15
Epson 003 (yellow)	btl	584.43	5												5	2,922.15
Sub-Total														25	13,973.19	

Guidance Services																
Epson T6641 (black)	btl	520.67	2												2	1,041.35
Epson T6642 (Cyan)	btl	584.43	1												1	584.43
Epson T6643 (magenta)	btl	584.43	1												1	584.43
Epson T6644 (yellow)	btl	584.43	1												1	584.43
Sub-Total														5	2,794.64	

BAC Office																
Epson 003 (black)	btl	520.67	10												10	5,206.74
Epson 003 (cyan)	btl	584.43	5												5	2,922.15
Epson 003 (magenta)	btl	584.43	5												5	2,922.15
Epson 003 (yellow)	btl	584.43	5												5	2,922.15
Epson T6641 (black)	btl	520.67	6												6	3,124.04
Epson T6642 (Cyan)	btl	584.43	3												3	1,753.29
Epson T6643 (magenta)	btl	584.43	3												3	1,753.29
Epson T6644 (yellow)	btl	584.43	3												3	1,753.29

Sub-Total														40	22,357.10
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Medical and Dental Unit																	
Epson 001 (black)	btl	1,020.10	1													2	2,040.19
Epson 001 (cyan)	btl	1,020.10														1	1,020.10
Epson 001 (magenta)	btl	1,020.10														1	1,020.10
Epson 001 (yellow)	btl	1,020.10														1	1,020.10
Sub-Total														5	5,100.48		

Accounting Office																	
Epson T6641 (black)	btl	520.67	15													15	7,810.11
Epson T6642 (Cyan)	btl	584.43	6													6	3,506.58
Epson T6643 (magenta)	btl	584.43	6													6	3,506.58
Epson T6644 (yellow)	btl	584.43	6													6	3,506.58
HP laser jet P1102 (black)- HP85A	cart	3,775.00	4													4	15,100.00
Sub-Total														37	33,429.85		

Chair of Instruction																	
Epson T6641 (black)	btl	520.67	2													2	1,041.35
Epson T6642 (Cyan)	btl	584.43	2													2	1,168.86
Epson T6643 (magenta)	btl	584.43	2													2	1,168.86
Epson T6644 (yellow)	btl	584.43	2													2	1,168.86
Sub-Total														8	4,547.93		

HRMO																
Epson 003 (black)	btl	520.67			10										10	5,206.74
Epson 003 (cyan)	btl	584.43			5										5	2,922.15
Epson 003 (magenta)	btl	584.43			5										5	2,922.15
Epson 003 (yellow)	btl	584.43			5										5	2,922.15
HP laser jet 55A (black)	cart	3,000.00			5										5	15,000.00
Sub-Total															30	28,973.19

Procurement Office																
Epson 003 (black)	btl	520.67	10												10	5,206.74
Epson 003 (cyan)	btl	584.43	5												5	2,922.15
Epson 003 (magenta)	btl	584.43	5												5	2,922.15
Epson 003 (yellow)	btl	584.43	5												5	2,922.15
Sub-Total															25	13,973.19

General Services																
Epson T6641 (black)	btl	520.67		4											4	2,082.70
Epson T6642 (Cyan)	btl	584.43		3											3	1,753.29
Epson T6643 (magenta)	btl	584.43		3											3	1,753.29
Epson T6644 (yellow)	btl	584.43		3											3	1,753.29
Sub-Total															13	7,342.57

Extension/Community Outreach																
Epson 003 (black)	btl	520.67	5												5	2,603.37
Epson 003 (cyan)	btl	584.43	3												3	1,753.29

Epson 003 (magenta)	btl	584.43	3												3	1,753.29
Epson 003 (yellow)	btl	584.43	3												3	1,753.29
Sub-Total															14	7,863.24

GAD																
Epson 001 (black)	btl	1,020.10	5												5	5,100.48
Epson 001 (cyan)	btl	1,020.10	5												5	5,100.48
Epson 001 (magenta)	btl	1,020.10	5												5	5,100.48
Epson 001 (yellow)	btl	1,020.10	5												5	5,100.48
Sub-Total															20	20,401.92

Resource Generation Office																
Epson T6641 (black)	btl	520.67	5												5	2,603.37
Epson T6642 (Cyan)	btl	584.43	4												4	2,337.72
Epson T6643 (magenta)	btl	584.43	3												3	1,753.29
Epson T6644 (yellow)	btl	584.43	3												3	1,753.29
Sub-Total															15	8,447.67

Research Office																
Epson 003 (black)	btl	520.67	2		2		2		2		2		2		8	4,165.39
Epson 003 (cyan)	btl	584.43	2		2		2		2		2		2		8	4,675.44
Epson 003 (magenta)	btl	584.43	2		2		2		2		2		2		8	4,675.44
Epson 003 (yellow)	btl	584.43	2		2		2		2		2		2		8	4,675.44
Sub-Total															32	18,191.71

Budget Office																
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Epson C13T00V100(Black)	cart	584.43	3													3	1,753.29
Epson C13T00V100(Cyan)	cart	584.43	2													2	1,168.86
Epson C13T00V100(Magenta)	cart	584.43	2													2	1,168.86
Epson C13T00V100(Yellow)	cart	584.43	2													2	1,168.86
Sub-Total																9	5,259.87

Cultural Office																	
Epson 003 (black)	btl	520.67	5													5	2,603.37
Epson 003 (cyan)	btl	584.43	5													5	2,922.15
Epson 003 (magenta)	btl	584.43	5													5	2,922.15
Epson 003 (yellow)	btl	584.43	5													5	2,922.15
Sub-Total																20	11,369.82

COED Department																	
Epson T6641 (black)	btl	520.67	6													6	3,124.04
Epson T6642 (Cyan)	btl	584.43	6													6	3,506.58
Epson T6643 (magenta)	btl	584.43	6													6	3,506.58
Epson T6644 (yellow)	btl	584.43	6													6	3,506.58
Sub-Total																24	13,643.78

Toatl Printing Supplies(Printers)																726.00	471030.39
Grand Total Printing Supplies																760.00	651630.39

General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
Janitorial Supplies																	
Office of the President																	

Air Freshener (aerosol)	bottle	310.80	6												6	1,864.80
Alcohol (Ethyl, 500 mL)	bottle	114.00	6												6	684.00
Battery (AA, 3pcs/pack)	pack	87.73	3												3	263.18
Broom (soft broom)	piece	222.00	1												1	222.00
Cloth Duster	piece	228.00	1												1	228.00
Detergent Powder (1kg)	pack	187.20	3												3	561.60
Dishwashing Liquid	bottle	114.00	5												5	570.00
Disinfectant Spray	bottle	342.00	3												3	1,026.00
Doormat (ruber)	piece	162.00	2												2	324.00
Glass cleaner	bottle	150.00	1												1	150.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	5												5	870.00
Hand Soap (liquid/gel, 500 ml)	bottle	174.00	3												3	522.00
Hand Towel	piece	54.00	5												5	270.00
Insect spray	bottle	210.00	3												3	630.00
Muriatic Acid	gallon	456.00	1												1	456.00
Tissue Paper (2 ply)	roll	14.40	30												30	432.00
Toilet bowl cleaner	bottle	186.00	3												3	558.00
Tornado Mop	piece	838.80	1												1	838.80
Sub-Total															103.00	10,470.38

Administrative Office																
Air Freshener (aerosol)	bottle	310.80	5												5	1,554.00
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	5												5	1,590.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	10												10	1,140.00
Bathroom Deodorizer	piece	66.00	5												5	330.00

Bleaching Agent	gallon	276.00	1												1	276.00
Broom (broomstick)	piece	90.00	2												2	180.00
Broom (soft broom)	piece	222.00	3												3	666.00
Cloth Duster	piece	228.00	2												2	456.00
Detergent Powder (1kg)	pack	187.20	4												4	748.80
Dishwashing Liquid	bottle	114.00	5												5	570.00
Disinfectant Spray	bottle	342.00	5												5	1,710.00
Doormat (cloth)	piece	78.00	5												5	390.00
Doormat (ruber)	piece	162.00	5												5	810.00
Dust Pan	piece	72.00	2												2	144.00
Glass cleaner	bottle	150.00	3												3	450.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	5												5	870.00
Hand Soap (liquid/gel, 500 ml)	bottle	174.00	5												5	870.00
Insect spray	bottle	210.00	5												5	1,050.00
Sack	piece	14.40	15												15	216.00
Tissue Paper (2 ply)	roll	14.40	9												9	129.60
Toilet bowl cleaner	bottle	186.00	5												5	930.00
Toilet brush	piece	108.00	1												1	108.00
Toilet pump	piece	93.51	1												1	93.51
Tornado Mop	piece	838.80	1												1	838.80
Trashbag (Black, 940mmx1016mm)	pack	105.60	1												1	105.60
Wall clock	piece	408.00	1												1	408.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00	2												2	432.00
Sub-Total															103.00	17,066.31

Cashiers' Office																
Air Freshener (aerosol)	bottle	310.80	4												4	1,243.20
Dishwashing Liquid	bottle	114.00	2												2	228.00
Insect spray	bottle	210.00	4												4	840.00
Sub-Total															10	2,311.20

Supply Office																
Air Freshener (aerosol)	bottle	310.80	10												10	3,108.00
Glass cleaner	bottle	150.00	3												3	450.00
Insect spray	bottle	210.00	5												5	1,050.00
Tornado Mop	piece	838.80	2												2	1,677.60
Wastebasket, non-rigid plastic (Medium)	piece	216.00	3												3	648.00
Sub-Total															23	6,933.60

CIT Department																
Air Freshener (aerosol)	bottle	310.80	10												10	3,108.00
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	5												5	1,590.00
Bath Soap	piece	32.30	5												5	161.52
Bathroom Deodorizer	piece	66.00	5												5	330.00
Broom (soft broom)	piece	222.00	5												5	1,110.00
Cloth Duster	piece	228.00	2												2	456.00
Detergent Powder (1kg)	pack	187.20	3												3	561.60
Dishwashing Liquid	bottle	114.00	2												2	228.00

Disinfectant Spray	bottle	342.00	5												5	1,710.00
Doormat (ruber)	piece	162.00	5												5	810.00
Dust Pan	piece	72.00	2												2	144.00
Glass cleaner	bottle	150.00	1												1	150.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	2												2	348.00
Hand Soap (liquid/gel, 500 ml)	bottle	174.00	2												2	348.00
Hand Towel	piece	54.00	5												5	270.00
Muriatic Acid	gallon	456.00	2												2	912.00
Plastic Basin (18 in. diameter)	piece	312.00	3												3	936.00
Tissue Paper (2 ply)	roll	14.40	30												30	432.00
Toilet bowl cleaner	bottle	186.00	5												5	930.00
Toilet brush	piece	108.00	2												2	216.00
Tornado Mop	piece	838.80	3												3	2,516.40
Trashbag (Black, 940mmx1016mm)	pack	105.60	5												5	528.00
Wall clock	piece	408.00	3												3	1,224.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00	3												3	648.00

Sub-Total 115 19,667.52

Library																
Air Freshener (aerosol)	bottle	310.80	10												10	3,108.00
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	5												5	1,590.00
Broom (soft broom)	piece	222.00	5												5	1,110.00
Disinfectant Spray	bottle	342.00	5												5	1,710.00
Doormat (ruber)	piece	162.00	5												5	810.00

Dust Pan	piece	72.00	2												2	144.00
Hand Soap (liquid/gel, 500 ml)	bottle	174.00	5												5	870.00
Toilet bowl cleaner	bottle	186.00	5												5	930.00
Toilet brush	piece	108.00	2												2	216.00
Tornado Mop	piece	995.01	1												1	995.01
Trashbag (Black, 940mmx1016mm)	pack	105.60	5												5	528.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00	5												5	1,080.00
Sub-Total															55	13,091.01

Student Publication																	
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	5													5	1,590.00
Broom (for cobweb)	piece	234.00	2													2	468.00
Broom (soft broom)	piece	222.00	2													2	444.00
Doormat (cloth)	piece	78.00	2													2	156.00
Doormat (ruber)	piece	162.00	2													2	324.00
Dust Pan	piece	72.00	2													2	144.00
Glass cleaner	bottle	150.00	2													2	300.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	5													5	870.00
Hand Soap (liquid/gel, 500 ml)	bottle	174.00	5													5	870.00
Hand Towel	piece	54.00	5													5	270.00
Insect spray	bottle	210.00	2													2	420.00
Toilet bowl cleaner	bottle	186.00	2													2	372.00
Toilet brush	piece	108.00	1													1	108.00
Toilet pump	piece	93.51	1													1	93.51

Tornado Mop	piece	838.80	1												1	838.80
Trashbag (Black, 940mmx1016mm)	pack	105.60	5												5	528.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00	2												2	432.00
Sub-Total															46	8,228.31

CM Department																	
Air Freshener (aerosol)	bottle	310.80	4		4											8	2,486.40
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	2													2	636.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	5		5											10	1,140.00
Bath Soap	piece	32.30	2													2	64.61
Bathroom Deodorizer	piece	66.00	3													3	198.00
Battery (AA, 3pcs/pack)	pack	87.73	3													3	263.18
Battery (AAA, 3 pcs/pack)	pack	130.23	3													3	390.70
Battery (dry cell, size D, 2 pcs/pack)	pack	117.60	2													2	235.20
Bleaching Agent	gallon	276.00	2													2	552.00
Broom (soft broom)	piece	222.00	3													3	666.00
Detergent Bar	piece	33.60	2													2	67.20
Detergent Powder (1kg)	pack	187.20	3													3	561.60
Dishwashing Liquid	bottle	114.00	5													5	570.00
Disinfectant Spray	bottle	342.00	5		5											10	3,420.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	3													3	522.00
Hand Soap (liquid/gel, 500 ml)	bottle	174.00	3													3	522.00
Insect spray	bottle	210.00	5													5	1,050.00

Sub-Total														69	13,344.89
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QAMC Office																
Air Freshener (aerosol)	bottle	310.80		4											4	1,243.20
Alcohol (Ethyl, 1 Gallon)	gallon	318.00		4											4	1,272.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	4												4	456.00
Sub-Total														12	2,971.20	

Registrar's Office																
Air Freshener (aerosol)	bottle	310.80	1												1	310.80
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	2												2	636.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	4												4	456.00
Bathroom Deodorizer	piece	66.00	2												2	132.00
Battery (AA, 3pcs/pack)	pack	87.73	1												1	87.73
Sub-Total														10	1,622.53	

Student Council																
Air Freshener (aerosol)	bottle	310.80	3												3	932.40
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	2												2	636.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	4												4	456.00
Broom (soft broom)	piece	222.00	1												1	222.00
Insect spray	bottle	210.00	1												1	210.00
Tissue Paper (2 ply)	roll	14.40	10												10	144.00
Trashbag (Black, 940mmx1016mm)	pack	105.60	2												2	211.20
Wall clock	piece	408.00	1												1	408.00

Wastebasket, non-rigid plastic (Medium)	piece	216.00		3											3	648.00
Sub-Total															9	2,014.80

HRMO																
Air Freshener (aerosol)	bottle	310.80			2										2	621.60
Alcohol (Ethyl, 1 Gallon)	gallon	318.00			2										2	636.00
Wall clock	piece	408.00			1										1	408.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00			2										2	432.00
Sub-Total															7	2,097.60

General Services																
Air Freshener (aerosol)	bottle	310.80	40												40	12,432.00
Alcohol (Ethyl, 1 Gallon)	gallon	318.00		10											10	3,180.00
Bathroom Deodorizer	piece	66.00	65												65	4,290.00
Bleaching Agent	gallon	276.00			30										30	8,280.00
Broom (broomstick)	piece	90.00	30												30	2,700.00
Broom (for cobweb)	piece	234.00	15												15	3,510.00
Broom (soft broom)	piece	222.00	20												20	4,440.00
Detergent Powder (1kg)	pack	187.20		30											30	5,616.00
Dipper (big, plastic)	piece	66.00			15										15	990.00
Disinfectant Spray	bottle	342.00	30												30	10,260.00
Doormat (cloth)	piece	78.00		1											1	78.00
Dust Pan	piece	72.00		30											30	2,160.00

Glass cleaner	bottle	150.00	3												3	450.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	15												15	2,610.00
Insect spray	bottle	210.00					8								8	1,680.00
Muriatic Acid	gallon	456.00	15												15	6,840.00
Tissue Paper (2 ply)	roll	14.40			11										11	158.40
Toilet bowl cleaner	bottle	186.00	30												30	5,580.00
Toilet brush	piece	108.00		25											25	2,700.00
Toilet pump	piece	93.51			16										16	1,496.14
Tornado Mop	piece	838.80	8												8	6,710.40
Trashbag (Black, 940mmx1016mm)	pack	105.60	200												200	21,120.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00	25												25	5,400.00
Sub-Total															672	112,680.94

Cultural																	
Air Freshener (aerosol)	bottle	310.80	2													2	621.60
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	1													1	318.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	5													5	570.00
Battery (AA, 3pcs/pack)	pack	87.73	2													2	175.46
Battery (AAA, 3 pcs/pack)	pack	130.23	2													2	260.46
Battery (dry cell, size D, 2 pcs/pack)	pack	117.60	2													2	235.20
Broom (broomstick)	piece	90.00	2													2	180.00
Broom (for cobweb)	piece	234.00	1													1	234.00
Broom (soft broom)	piece	222.00	3													3	666.00
Cloth Duster	piece	228.00	2													2	456.00

Disinfectant Spray	bottle	342.00	2													2	684.00
Doormat (cloth)	piece	78.00	1													1	78.00
Doormat (ruber)	piece	162.00	1													1	162.00
Dust Pan	piece	72.00	1													1	72.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	5													5	870.00
Hand Towel	piece	54.00	3													3	162.00
Insect spray	bottle	210.00	2													2	420.00
Tissue Paper (2 ply)	roll	14.40	2													2	28.80
Tornado Mop	piece	838.80	1													1	838.80
Trashbag (Black, 940mmx1016mm)	pack	105.60	5													5	528.00
Wall clock	piece	408.00	1													1	408.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00	2													2	432.00
Sub-Total																48	8,400.32

Extension/Community Outreach																	
Air Freshener (aerosol)	bottle	310.80	2													2	621.60
Alcohol (Ethyl, 500 mL)	bottle	114.00	5													5	570.00
Tornado Mop	piece	838.80	1													1	838.80
Trashbag (Black, 940mmx1016mm)	pack	105.60	5													5	528.00
Wall clock	piece	408.00	1													1	408.00
Sub-Total																14	2,966.40

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Air Freshener (aerosol)	bottle	310.80	2													2	621.60
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	2													2	636.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	6													6	684.00
Battery (AA, 3pcs/pack)	pack	87.73	5													5	438.64
Battery (AAA, 3 pcs/pack)	pack	130.23	5													5	651.16
Battery (dry cell, size D, 2 pcs/pack)	pack	117.60	5													5	588.00
Broom (broomstick)	piece	90.00	3													3	270.00
Broom (soft broom)	piece	222.00	6													6	1,332.00
Cloth Duster	piece	228.00	1													1	228.00
Detergent Powder (1kg)	pack	187.20	5													5	936.00
Dishwashing Liquid	bottle	114.00	5													5	570.00
Doormat (cloth)	piece	78.00	5													5	390.00
Dust Pan	piece	72.00	3													3	216.00
Trashbag (Black, 940mmx1016mm)	pack	105.60	4													4	422.40
Sub-Total																57	7,983.80

CM-Lab																		
Air Freshener (aerosol)	bottle	310.80	4														4	1,243.20
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	4														4	1,272.00
Alcohol (Ethyl, 500 mL)	bottle	114.00	4														4	456.00
Aluminum Basin with cover (18 in. diameter)	piece	286.80	2														2	573.60
Bathroom Deodorizer	piece	66.00	4														4	264.00
Battery (AA, 3pcs/pack)	pack	87.73	4														4	350.91

Battery (AAA, 3 pcs/pack)	pack	130.23	4												4	520.93
Bleaching Agent	gallon	276.00	3												3	828.00
Broom (soft broom)	piece	222.00	3												3	666.00
Detergent Powder (1kg)	pack	187.20	15												15	2,808.00
Dishwashing Liquid	bottle	114.00	10												10	1,140.00
Disinfectant Spray	bottle	342.00	5												5	1,710.00
Glass cleaner	bottle	150.00	5												5	750.00
Trashbag (Black, 940mmx1016mm)	pack	105.60	10												10	1,056.00
Sub-Total															77	13,638.64

Linkages																	
Air Freshener (aerosol)	bottle	310.80	3													3	932.40
Alcohol (Ethyl, 500 mL)	bottle	114.00	4													4	456.00
Trashbag (Black, 940mmx1016mm)	pack	105.60	5													5	528.00
Wall clock	piece	408.00	5													5	2,040.00
Sub-Total															17	3,956.40	

Resource Generation Office																	
Air Freshener (aerosol)	bottle	310.80		4												4	1,243.20
Alcohol (Ethyl, 1 Gallon)	gallon	318.00		4												4	1,272.00
Bathroom Deodorizer	piece	66.00	20													20	1,320.00
Bleaching Agent	gallon	276.00	4													4	1,104.00
Broom (broomstick)	piece	90.00					5									5	450.00

Broom (for cobweb)	piece	234.00					4							4	936.00
Broom (soft broom)	piece	222.00					4							4	888.00
Detergent Powder (1kg)	pack	187.20	5											5	936.00
Dipper (big, plastic)	piece	66.00	5											5	330.00
Disinfectant Spray	bottle	342.00	4											4	1,368.00
Doormat (cloth)	piece	78.00					3							3	234.00
Doormat (ruber)	piece	162.00					3							3	486.00
Dust Pan	piece	72.00					4							4	288.00
Glass cleaner	bottle	150.00		1										1	150.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	5											5	870.00
Insect spray	bottle	210.00			2									2	420.00
Muriatic Acid	gallon	456.00	5											5	2,280.00
Toilet bowl cleaner	bottle	186.00	12											12	2,232.00
Tornado Mop	piece	838.80					2							2	1,677.60
Trashbag (Black, 940mmx1016mm)	pack	105.60					95							95	10,032.00
Wastebasket, non-rigid plastic (Medium)	piece	216.00	2											2	432.00

Sub-Total 193 28,948.80

Research and Development Office															
Air Freshener (aerosol)	bottle	310.80	2		2		2		2					8	2,486.40
Alcohol (Ethyl, 1 Gallon)	gallon	318.00	1		1		1		1					4	1,272.00
Aluminum Basin (18 in. diameter)	piece	286.80	1		1		1		1					4	1,147.20
Bath Soap	piece	32.30	1		1		1		1					4	129.21
Bathroom Deodorizer	piece	66.00	2		2		2		2					8	528.00

Battery (AA, 3pcs/pack)	pack	87.73	1		1		1		1		4	350.91
Battery (AAA, 3 pcs/pack)	pack	130.23	1		1		1		1		4	520.93
Bleaching Agent	gallon	276.00	1				1				2	552.00
Broom (broomstick)	piece	90.00	2		1				1		4	360.00
Broom (for cobweb)	piece	234.00	1				1				2	468.00
Broom (soft broom)	piece	222.00	2				2				4	888.00
Cloth Duster	piece	228.00	1		1		1		1		4	912.00
Cutting board (39cmx26cm)	piece	438.00	1								1	438.00
Detergent Bar	piece	33.60	1				1				2	67.20
Detergent Powder (1kg)	pack	187.20	1				1				2	374.40
Dipper (big, plastic)	piece	66.00	1								1	66.00
Dishwashing Liquid	bottle	114.00	2		2		2		2		8	912.00
Disinfectant Spray	bottle	342.00	1		1		1		1		4	1,368.00
Doormat (cloth)	piece	78.00	2		2		2		2		8	624.00
Doormat (ruber)	piece	162.00	2				2				4	648.00
Dust Pan	piece	72.00	1		1		1		1		4	288.00
Glass cleaner	bottle	150.00	2				2				4	600.00
Hand Sanitizer (liquid/gel, 500 ml)	bottle	174.00	2				2				4	696.00
Hand Soap (liquid/gel, 500 ml)	bottle	174.00	2				2				4	696.00
Hand Towel	piece	54.00	5				5				10	540.00
Insect spray	bottle	210.00	1		1		1		1		4	840.00
Muriatic Acid	gallon	456.00	1				1				2	912.00
Plastic Basin (18 in. diameter)	piece	312.00	1				1				2	624.00
Stainless steel knife (7in.)	piece	348.00	1				1				2	696.00
Tissue Paper (2 ply)	roll	14.40	10		10		10		10		40	576.00

Library																	
emergency light (60watts)	unit	7,392.00	3													3	22176.00
Sub-Total																3	22176.00

Security Services																	
Flashlight	unit	1,000.00	2													2	2000.00
Sub-Total																2	2000.00

Cultural																	
First Aid kit set	set	806.40	1													1	806.40
First aide cabinet	unit	2,956.80	1													1	2956.80
Sub-Total																2	3,763.20

Resource Generation Office																	
Fire Extinguisher (dry chemical, 4.5kgs)	unit	2,956.80	1													1	2956.80
Sub-Total																1	2956.80

Adult Education																	
First Aid kit set	set	806.40	3													3	2419.20
Sub-Total																3	2,419.20

Total Disaster Response and Rescue Equipment																11.00	33315.20
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
Technical and Science Equipment																	

Student Publication																
DSLR Camera	unit	47,040.00	1												1	47040.00
Sub-Total															1	47,040

Student Council																
DSLR Camera (18-55 mm Lens; With SD Card)	unit	67,200.00	1												1	67200.00
Sub-Total															1	67,200

Total Technical and Science Equipment															2.00	114240.00
General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount
Communication Equipment			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
Security Services																
2 ways radio digital (heavy duty)	Unit	1,774.08	3												3	5322.24
Sub-Total															3	5,322.24

Cultural																
Microphone (wireless)	unit	3,360.00	3												3	10080.00
Speaker portable (USB, microphone drive)	unit	12,862.08	1												1	12862.08
Sub-Total															4	22,942.08

CM Lab																
2 ways radio digital (heavy duty)	Unit	1,774.08	1												1	1774.08

Sub-Total														1	1,774.08
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Research and Development Office																
Microphone (wireless)	unit	3,360.00	1												1	3360.00
Speaker portable (USB, microphone drive)	unit	12,862.08	1												1	12862.08
Sub-Total														2	16,222.08	

Science Lab																
Headset	Unit	1,900.00				20									20	38000.00
Sub-Total														20	38,000.00	

OSAS																
dual way talk intercom speaker	Unit	1,700.00	2												2	3400.00
Sub-Total														2	3,400	

Adult Education																
Microphone (wireless)	unit	3,360.00	1												1	3360.00
Speaker portable (USB, microphone drive)	unit	12,862.08	1												1	12862.08
Sub-Total														2	16,222.08	

Total Communication Equipment														34.00	103882.56
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
Furniture & Fixtures																
Office the President																
Turf (Grass Carpet)	set	5,000.00	1												1	5000.00

Hanging Cabinet (Wardrobe)	set	15,000.00	1												1	15000.00
Filling Cabinet	set	30,000.00	1												1	30000.00
Sub-Total															3	50,000
Administrative Affairs																
Fabricated Cabinet	unit	30,000.00	1												1	30000.00
Sub-Total															1	30000.00
Affairs																
Fabricated Cabinet	unit	30,000.00	1												1	30000.00
Sub-Total															1	30000.00
Legal Office																
steel cabinet (4 drawers)	unit	13,305.60							1						1	13305.60
Sub-Total															1	13305.60
Cashiers' Office																
adjustable shelf (steel, 4 layers)	unit	17,740.80							1						1	17740.80
office chair	unit	7,392.00							1						1	7392.00
office table	unit	14,784.00							1						1	14784.00
Sub-Total															3	39,916.80
Athletics																
adjustable shelf (steel, 4 layers)	unit	17,740.80	2												2	35481.60
office chair	unit	7,392.00	1												1	7392.00
office table	unit	14,784.00	1												1	14784.00
steel cabinet (4 drawers)	unit	13,305.60	2												2	26611.20
Sub-Total															6	84,268.80

Library																
computer table	unit	4,435.20	2												2	8870.40
swivel chair	unit	6,720.00	1												1	6720.00
I-Shaped Office Table	unit	5,390.80	1												1	5390.80
Sub-Total															4	20981.20
QAMC Office																
swivel chair	unit	6,720.00	1												1	6720.00
Sub-Total															1	6720.00
Registrar's Office																
steel cabinet (4 drawers)	unit	13,305.60												1	13305.60	
Sub-Total															1	13305.60
Student Council																
computer table	unit	4,435.20	1												1	4435.20
electric fan (stand fan, 18")	unit	4,435.20	2												2	8870.40
Sub-Total															3	13305.60
Accounting Office																
office chair (executive/high back)	unit	11,827.20					1								1	11827.20
Office Table w/Mobile Pedestal	unit	11,000.00					1								1	11000.00
Sub-Total															2	22827.20
Planning & Monitoring Office																
office chair	unit	7,392.00	1												1	7392.00
office table	unit	14,784.00	1												1	14784.00
Sub-Total															2	22176.00
Chair of Instruction																

adjustable shelf (steel, 4 layers)	unit	17,740.80	2													2	35481.60
steel cabinet (4 drawers)	unit	13,305.60	1													1	13305.60
Sub-Total																3	48787.20

Cultural																	
mirror w/ stand	unit	2,016.00	1													1	2016.00
Sub-Total																1	2016.00

GAD																	
electric fan (stand fan, 18")	unit	4,250.40	1													1	4250.40
office chair (executive/high back)	unit	11,334.40	1													1	11334.40
office table	unit	14,168.00	1													1	14168.00
Sub-Total																3	29,752.80

CM - Lab																	
Tiffany Chair silver color metal	pcs	1,000.00			30											30	30000.00
Sub-Total																30	30000.00

Linkages																	
electric fan (stand fan, 18")	unit	4,250.40	1													1	4250.40
office chair (executive/high back)	unit	11,334.40	1													1	11334.40
office table	unit	14,168.00	1													1	14168.00
Sub-Total																3	29,752.80

Resource Generation Office																	
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Sub-Total														2	39916.80
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CIT Department																
adjustable shelf (steel, 4 layers)	unit	17,740.80	1												1	17740.80
Executive Chair (for the President)	unit	29,568.00	1												1	29568.00
Industrial fan	unit	8,000.00	3												3	24000.00
Sub-Total														4	71308.80	

Student Publication																
Computer office table (with w drawer and lock, 880W x 450D x 715H MM)	unit	3,360.00	1												1	3360.00
office chair (executive/high back)	unit	11,827.20	1												1	11827.20
office table	unit	14,784.00	1												1	14784.00
steel cabinet (4 drawers)	unit	13,305.60	1												1	13305.60
Sub-Total														4	43276.80	

BAC Office																
electric fan (stand fan, 18") (rechargeable)	unit	4,250.40	1												1	4250.40
mirror w/ stand	unit	2,016.00	1												1	2016.00
side table, wood w/ drawer	unit	3,360.00	4												4	13440.00
Sub-Total														6	19706.40	

Medical and Dental Unit																
Millennial Table with Chair	set	20160.00	1												1	20160.00

adjustable shelf (steel, 4 layers)	set	17001.60	2													2	34003.20
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Sub-Total																3	54163.20
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COED Department																	
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steel cabinet (4 drawers)	unit	13305.60	1													1	13305.60
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Sub-Total																1	13305.60
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Adult Education																	
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steel cabinet (4 drawers)	unit	13305.60	1													1	13305.60
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Sub-Total																1	13305.60
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CICT Computer Lab																	
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Executive office table	unit	39,670.40	1													1	39670.40
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office chair (executive/high back)	unit	11,334.40	1													1	11334.40
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office table	unit	14,168.00	13													13	184184
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Sub-Total																15	235188.80
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Total Furniture & Fixtures																115.00	1088604.40
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount
Instructional Materials			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		

Library																	
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Library Books	unit	300,000.00	1													1	300000.00
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Total Instructional Materials																1.00	300000.00
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount
Medical Supplies (welfare & goods)			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		

Medical and Dental Unit																	
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Articulating paper	pack	100.00	4													4	400.00
Celluloid strips	pack	150.00	5													5	750.00
Toothpaste (large)	tube	250.00	3													3	750.00
guafenissin 200 mg /cap	tab	20.00	30													30	600.00
racecadotril	tab	70.00	10													10	700.00

Sub-Total																1881.00	125897.97
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Chair of Instruction																	
Alcohol (isopropyl, 70%, scented, 500 ml)	btl	221.02	10													10	2210.21

Sub-Total																10	2210.21
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Total Medical Supplies (welfare & goods)																1891.00	128108.18
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
Sports Equipment and Accessories																	
Athletics																	
Basketball ball (Molten GG7)	pc	3,696.00	8													8	29568.00
Basketball ball (Molten GG6)	pc	3,500.00	8													8	28000.00
Futsal Ball (Molten Size 4)	pc	3,376.00	5													5	16880.00
Football Ball (Molten 2000)	pc	2,500.00	10													10	25000.00
Sepak Takraw Ball (Marathon)	pc	1,500.00	5													5	7500.00
Volleyball ball (Mikasa)	pc	4,238.00	10													10	42380.00
Disc Cones (9.5 x 8.3 x 8 inch) 50 pcs/1 set	set	3,000.00	3													3	9000.00
Whistle Fox 40	pc	700.00	10													10	7000.00

Total Sports Equipment and Accessories																59.00	165328.00
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount
Military and Police Equipment			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
Security Services																
100 round 9 mm	box	1,700.00	5												5	8500.00
20 round 12 Shutgun	box	2,000.00	1												1	2000.00
Belt (FireArm)	pcs	500.00	3												3	1500.00
Outside Holster	pcs	500.00	3												3	1500.00
Inside Holster	pcs	500.00	3												3	1500.00
other supplies and materials (Security Services))	lot	149.36	1												1	149.36
Sub-Total															16.00	15149.36
Total Military and Police Equipment															16.00	15149.36
General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount
CIT-AUTOMOTIVE LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
Sterring column with functional combination switch	unit	7,000.00	5												10	70000.00
12 volts Autmotive relay with socket	pcs	500.00	40												40	20000.00
12V Front signal light park light (ownerjeep type)	set	500.00	10												10	5000.00
Automotive fuse box 6 terminal	pcs	500.00	10												10	5000.00

12V Back-up switch	pcs	250.00	10												10	2500.00
12V Horn	pcs	500.00	10												10	5000.00
#14 Automotive wire	Roll	1,000.00	8												8	8000.00
12V Flasher relay with socket	pcs	250.00	10												10	2500.00
12V Stop light switch	pcs	250.00	10												10	2500.00
12V Automotive battery 11 plates low maintenance type	Unit	4,000.00	3												3	12000.00
Alligator clip 50 pairs	box	300.00	10												10	3000.00
12V Halogen bulb H4	pcs	300.00	40												40	12000.00
Automotive battery booster charger 500 ampers	Unit	20,000.00	1												1	20000.00
Roller tool cabinet with Automotive hand tools	Unit	60,000.00	1												1	60000.00
3 in 1 Welding machine (Arc, Meg, & Tig)	Unit	20,000.00	2												2	40000.00
12V Test lamp	pcs	250.00	20												20	5000.00
Auto darkening Welding Mask	pcs	1,980.00	4												4	7920.00
Angle bar 2 'x 2' , 3.00 mm	pcs	744.00	20												20	14880.00
Toner MP2014H	pcs	1,700.00	6												6	10200.00
Smart TV 55 inches	Unit	35,000.00	1												1	35000.00
TOTAL CIT-AUTOMOTIVE LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES															226.00	340500.00
General Description				SCHEDULE/MILESTONE OF ACTIVITIES												

CIT-ELECTRICITY LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES	Unit	Estimated Unit Price	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total Quantity	Total Amount
FUJI SC-5-1 Magnetic Contactor	set	1,500.00	5												5	7500.00
3000w Diesel Generator	set	8,000.00	1												1	8000.00
3-Phase Ellectric Motor (small)	set	23,000.00	1												1	23000.00
Fire Alarm Control Panel, arrow or the like	Assy.	15,500.00	1												1	15500.00
CCTV	unit	30,000.00	1												1	30000.00
55"-60" Smart TV	unit	35,000.00	1												1	35000.00
Portable Oscilloscope	unit	10,000.00	1												1	10000.00
Automotive wire # 18	rolls	800.00	10												10	8000.00
AWG Copper wire # 8	box	3,800.00	2												2	7600.00
AWG Copper wire (stranded) # 10	box	3,000.00	2												2	6000.00
AWG Copper wire (stranded) # 12	box	3,000.00	2												2	6000.00
AWG Copper wire (stranded) # 14	box	3,000.00	2												2	6000.00
Kilowatt/hour meter SY-168 Sub-meter	pcs	500.00	8												8	4000.00
6 Holes Panel Board	pcs	2,000.00	5												5	10000.00
crocodile clip (heavy duty)	pcs	150.00	6												6	900.00
3-way switches	pcs	130.00	20												20	2600.00
4-way switches	pcs	130.00	19												19	2470.00
3/4" Wood Screw	box	170.00	10												10	1700.00
1" Wood Screw	box	170.00	5												5	850.00

Pipe Bender (Metal)	unit	8,000.00	1												1	8000.00
4"x8"x1" Marine plywood	pcs	1,000.00	5												5	5000.00
2" X 2" X 8" Good lumber	pcs	1,000.00	7												7	7000.00
3" Nails	kg	90.00	2												2	180.00
1 1/2" Nails	kg	90.00	2												2	180.00
Plastic Utility Box	pcs	36.00	50												50	1800.00
Junction Box	pcs	36.00	50												50	1800.00
1/2 " PVC Clamp	pcs	15.00	20												20	300.00
1/2 " pvc adaptor /locknut	pcs	11.00	100												100	1100.00
Male Plug	pcs	15.00	50												50	750.00
4"x 4" PVC	pcs	35.00	35												35	1225.00
1/2" PVC pipe	meter	100.00	20												20	2000.00
Surface type PVC Box	pcs	100.00	20												20	2000.00
PV cable 10 nm2 30meters	meter	150.00	24												24	3600.00
Single phase 3 horsepower 4 holes electric motor	set	14,315.00	0												0	0.00
Hydraulic Crimping Tool	pcs	1,000.00	2												2	2000.00

TOTAL CIT-ELECTRICITY LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES															490.00	222055.00
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
CIT-ELECTRONICS LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES																	
Hot air soldering station	unit	3000.00	2													2	6000.00
Digital multimeter	unit	1200.00	2													2	2400.00

TOTAL CIT-ELECTRONICS LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES

216.00

217445.00

General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
CM LABORATORY SUPPLIES																	
CM Laboratory																	
stainless mixing bowl 6 inch	pc	380.00	6													6	2280.00
Flour shifter 10 inch	pc	250.00	6													6	1500.00
Colander 30cm	pc	420.00	6													6	2520.00
electric sharpening knife automatic w/ 15Degree bevel Multi function	unit	1,705.28				1										1	1705.28
single induction stove	pc	2,795.00				2										2	5590.00
Portable Butane stove set	pc	1,500.00				3										3	4500.00
Carving set for fruit & Vegetable stainless	unit	2,000.00				5										5	10000.00
Stand Mixer 5 speed stainless steel bowl with 2 full egg beaters and 2 mixing dough hooks	unit	2,000.00	5													5	10000.00
rolling pin 66cm	pc	800.00				3										3	2400.00
Housekeeping trolley aluminum with cover, with 2 pc	unit	15,000.00				1										1	15000.00
Mixing bowl stainless 12 inch durable	pc	420.00	4													4	1680.00
Flash light LED battery operated	pc	500.00				5										5	2500.00
table Alarm clock digital battery with date	pc	500.00				2										2	1000.00

steak knife, elegant, luxury, durable, branded, gold plated	pc	130.00	6													6	780.00
dessert fork, luxury, elegant, durable, branded	pc	130.00	6													6	780.00
dessert spoon, luxury, elegant, durable, branded	pc	130.00	6													6	780.00
teaspoon, luxury, elegant, durable, branded	pc	130.00	6													6	780.00
salt and pepper shaker, elegant, luxury, durable, branded	set	500.00	2													2	1000.00
Extra Large size GLOBE 15 inch diameter or globe, rotating, with stainless steel stand, branded	pc	6,442.00	1													1	6442.00
Electric single stove burner	unit	3,500.00	1													1	3500.00
Rice cooker big branded durable big size	unit	2,500.00	1													1	2500.00
Folding bed	pc	2,000.00	3													3	6000.00
Electric kettle 1l durable	unit	1,500.00	1													1	1500.00

Sub-Total 577.00 316803.28

TOTAL CM LABORATORY SUPPLIES 577.00 316803.28

General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
Other Machinery and Equipment																	
Office of the President																	
humidifier	unit	5,913.60	1													1	5913.60
microwave	unit	8,736.00	1													1	8736.00
Coffee Table	unit	10,000.00	1													1	10000.00
Kitchenwares	set	10000.00	1													1	10000.00

Sub-Total 4 34,649.60

Affairs																
water dispenser	unit	11,827.20	1												1	11827.20
Sub-Total															1	11,827.20
Legal Office																
water dispenser	unit	11,827.20	1												1	11827.20
Sub-Total															1	11,827.20
General Services																
two-wheeled hand push cart (heavy duty)	unit	7,392.00		2											2	14784.00
water dispenser	unit	11,827.20		1											1	11827.20
Sub-Total															3	26,611.20
Cultural																
humidifier	unit	5,913.60	1												1	5913.60
Walkie-talkie (Set of 10; 2-way; Battery 8000 mAh; 10KM-50KM; Waterproof)	unit	2,016.00	3												3	6048.00
Wireless Microphone System Pro 1 Channel; 1 Lavalier Bodypack; 1 Lapel Mic	unit	4,032.00	2												2	8064.00
Sub-Total															6	20,025.60
CM Lab																

Pressure Switch water pump heavy duty	unit	3,000.00	1													1	3000.00
Sub-Total																1	3,000.00

Resource Generation Office																	
water dispenser	unit	11,827.20	1													1	11827.20
Sub-Total																1	11,827.20

Research and Development Office																	
coffee maker	unit	5,174.40	1													1	5174.40
refrigerator (8 cu ft, 2 doors, no frost)	unit	33,600.00	1													1	33600.00
Sub-Total																2	38,774.40

Science Laboratory																	
Dry Vacuum Cleaner	unit	10,320.00	1													1	10320.00
Sub-Total																1	10,320.00

Total Other Machinery and Equipment																20.00	168862.40
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General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
			Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
OTHER SUPPLIES AND MATERIALS																	
Office of the President																	
other supplies and materials	lot	27341.81								1						1	27341.81
Sub-Total																1	27341.81

Administrative Affairs																	
other supplies and materials	lot	17,864.00	1													1	17864.00
Sub-Total																1	17,864.00

Affairs																	
storage box	box	500	4													4	2000.00
other supplies and materials	lot	4,036.80	1													1	4036.80
Sub-Total																5	6,036.80

Legal Office																	
other supplies and materials	lot	230.49								1						1	230.49
Sub-Total																1	230.49

Administrative Office																	
other supplies and materials	lot	1112.97								1						1	1112.97
Sub-Total																1	1112.97

Supply Office																	
other supplies and materials	lot	6463.20	1													1	6463.20
Sub-Total																1	6463.20

CICT Department																	
other supplies and materials	lot	5.10	1													1	5.10
Sub-Total																1	5.10

CM Department																
other supplies and materials	lot	615.28	1												1	615.28
Sub-Total															1	615.28
QAMC Office																
other supplies and materials	lot	840.32	1												1	840.32
Sub-Total															1	840.32
OSAS																
other supplies and materials	lot	40,286.00				1									1	40286.00
Sub-Total															1	40286.00
SCUAA																
other supplies and materials	lot	100,000.00							1						1	100000.00
Sub-Total															1	100000.00
BAC Office																
other supplies and materials	lot	238.26							1						1	238.26
Sub-Total															1	238.26
Medical and Dental Unit																
other supplies and materials	lot	605.62	1												1	605.62
Sub-Total															1	605.62
Accounting Office																

Sub-Total														1	584.89
Extension/Community Outreach															
other supplies and materials	lot	0.68	1											1	0.68
Sub-Total														1	0.68
Linkages															
other supplies and materials	lot	113.20	1											1	113.20
Sub-Total														1	113.20
Resource Generation Office															
other supplies and materials	lot	584.53	1											1	584.53
Sub-Total														1	584.53
Research and Development Office															
other supplies and materials	lot	10,782.22	1											1	10782.22
Sub-Total														1	10782.22
Budget Office															
other supplies and materials	lot	36.73	1											1	36.73
Sub-Total														1	36.73
CICT Computer Lab															
other supplies and materials	lot	3,190.45	1											1	3190.45
Sub-Total														1	3190.45

Student Publication																
other supplies and materials	lot	78.45	1												1	78.45
Sub-Total															1	78.45

NSTP																
other supplies and materials	lot	51.18	1												1	51.18
Sub-Total															1	51.18

COED Department																
other supplies and materials	lot	24.27	1												1	24.27
Sub-Total															1	24.27

Production																
other supplies and materials(white board, bulletin board, cabinets, conference table, ceiling fans, faculty table)	lot	350,000.00	1												1	350000.00
Sub-Total															1	350000.00

Library																
other supplies and materials	lot	2,000.00	1												1	2000.00
Sub-Total															1	2000.00

Cultural																
Other Supplies & Materials		12.33	1												1	12.33
Sub-Total															1	12.33

Adult Education															
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Sub-Total														2	80,000
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Student Council																
Attend Seminars & Training	lot	39,859.81	1												1	39859.81

Sub-Total														1	39,859.81
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OSAS																
REPRESENTATION EXPENSES (OSAS ACTIVITIES, SEMINARS AND TRANINGS)	lot	34,569.80	1												1	34569.80

Sub-Total														1	34,570
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TES/Tulong Dunong-Ad.																
Representation Expenses (Programs and Activities)	lot	36,081.61	1												1	36081.61

Sub-Total														1	36,081.61
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SCUAA																
REGIONAL SCUAA (Training Expenses)	lot	50,000.00							1						1	50000.00
NATIONAL SCUAA ((Training Expenses)	lot	50,000.00							1						1	50000.00
REGIONAL SCUAA (Traveling Expenses)	lot	45,300.00							1						1	45,300.00
NATIONAL SCUAA (Traveling Expenses)	lot	45,300.00							1						1	45,300.00

Sub-Total														4	190,600.00
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Guidance Services																
Seminars/Trainings	lot	20,000.00		1											1	20000.00
Representation Expenses (Programs and Activities)	lot	20,341.36		1											1	20341.36
Sub-Total															2	40,341
Medical and Dental Unit																
Representation Expenses (Programs and Activities)	lot	27,000.00		1											1	27000.00
Sub-Total															1	27,000.00
Cultural																
seminars/workshops	lot	20,000.00		1											1	20000.00
Representation Expenses	lot	80,000.00		1											1	80000.00
Traveling Expenses	lot	20,000.00		1											1	20,000.00
Transportation Expenses	lot	20,000.00		1											1	20,000.00
Make-up Set for Dancers/Performers	set	29,999.62	1												1	29999.62
Trophies	set	1,500.00	5												5	7500.00
Crown	set	1,000.00	5												5	5000.00
Fabricated Cabinet	unit	30,000.00	1												1	30000.00
costume	set	1,300.00		21											21	27300.00
gown/suit	pc	5,000.00		2											2	10000.00
Sub-Total															39	249,800


Extension/Community Outreach																			
Regional Training		10,000.00												1				1	10000.00
National Training		15,000.00			1													1	15000.00
Honorarium	lot	10,000.00			2													2	20,000.00
Transportation Rentals	lot	2,000.00			5													5	10,000.00
Sub-Total																	9	55,000	
Extension Services (Research Projects)																			
Representation Expenses																			
ISUFST – TULAY sa Pag-Abante sang Banate”	lot	25,000.00			1													1	25000.00
“Chanos-chanos” Pakadto sa Kauswagan sang taga Cabilauan: A Sustainable Livelihood Project	lot	25,000.00			1													1	25000.00
PROGRESO (Pursuing Rural development in bringing Opportunities and Good practices through Research, Extension Services and Other academic fields)	lot	58,000.00			6													6	348000.00
Fisheries Innovation for Shrimp Harvest (FISH): A Sustainable Research and Extension Roadmap Initiative	lot	26,000.00			2													2	52000.00
Sub-Total																	10	450,000	

Research and Development Office																
training expenses (research)	lot	134,000.00	1												1	134000.00
food	lot	100,000.00	1												1	100000.00
Sub-Total															2	234,000.00
NSTP																
Honorarium(1st and 2nd Sem)	lot	104,900.00	1				1								2	209,800.00
Sub-Total															2	209,800.00
GAD																
GAD training and/or seminars for faculty, staff, and students	per head	3,600.00				98									98	352800.00
GAD Travel to attend trainingand/or seminars such as Gad mainstreaming, gender Equality, and other GAD activities.	lot	42,692.50	1			1			1				1		4	170,770.00
Sub-Total															102	523,570
Cultural and Academic (National)																
Costume for Hataw Sayaw	set	1,500.00	40												40	60000.00
Tshirt of dancers sfor Hataw Sayaw	piece	250.00	30												30	7500.00
Costume for Hiliusa Festival	set	1,500.00	40												40	60000.00
Tshirt for Hiliusa	piece	250.00	30												30	7500.00
*Literary-Musical Contest	lot	50,000.00	1												1	50000.00
*Pageant	lot	105,600.00	1												1	105600.00

R & M Furniture & Fixtures	lot	50,000.00		1										1	50,000.00
Printer	unit	12,000.00		5										5	60,000.00
Laptop	unit	51,000.00		2										2	102,000.00
water dispenser	unit	20,000.00		1										1	20,000.00
photocopier	unit	100,000.00		2										2	200,000.00
desktop computer	unit	51,000.00		3										3	153,000.00
aircon	unit	51,000.00		2										2	102,000.00
Construction of Gazebo	lot	2,000,000.00		1										1	2,000,000.00
R & M school buildings and other structure	lot	573,000		1										1	573,000.00
R & M Other Land Improvement	lot	500000		1											500,000.00
Internet , Cloud Based Automation and Other Supplies	lot	970000		1										1	970,000.00
Red Cross	lot	10000												1	10,000.00
Total Admin Expenses														45	16,080,680.00
GRAND TOTAL WITH GRAND TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION ...															30,926,230.00

Prepared by:


RHEA B. DELMO
 BAC Head Secretariat



RUBY F. PERASOL

BAC Chairperson



RYAN M. AGSALUNA

BAC Vice Chair

JOSE S. ARICAYA

BAC Member



FLOCERPEDA H. BELA-ONG

BAC Member




ANNELYN J. DEASIS

BAC Member



RODEL D. DOSANO


BAC Member



RENANTE A. DIAMANTE

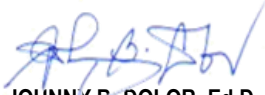
BAC Member

Certified Funds/Available:




CHRISTINE C. BALAGOSA
Accountant

Recommending Approval:



JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:



NORCY D. SIASON JR., Ed.D., CESO VI
SUC President II

Date Prepared: November 21, 2023



ANNUAL PROCUREMENT PLAN (APP) FY-2024

Fund 161

END-USER/UNIT: ISUFST-BAROTAC NUEVO CAMPUS

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-990	Other Supplies & Materials	Productive Enterprise	SVP (53.9)	As Needed	As Needed	As Needed	As Needed	Fund 161	250,000.00	250,000.00		Supplies and Materials
Total w/ 10% inflation									250,000.00	250,000.00	-	

Prepared by:

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 BAC Head Secretariat

Concurred:

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Certified Funds/Available:

CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SISON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: November 21, 2023



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
 THE OFFICE OF BIDS AND AWARDS COMMITTEE
 Ilaya Poblacion, Barotac Nuevo, Iloilo | email: iscofbcampusbac@gmail.com
 website: iscof.edu.ph | Contact No: +63-908-254-2324




PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Fund 161

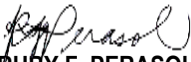
END-USER/UNIT: Productive Enterprise


Code	General Description	Unit	Estimated Unit Price	SCHEDULE/MILESTONE OF ACTIVITIES												Total Quantity	Total Amount	
				OTHER CATEGORIES	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	Oct.	Nov.			Dec.
	Other Supplies & Materials	lot	250,000.00	1													1.00	250,000.00
	TOTAL OTHER CATEGORIES																1.00	250,000.00


Prepared by:



RHEA B. DELMO
 BAC Head Secretariat

Concurred:



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 BAC Vice Chairman


JOSE S. ARICAYA
 BAC Member

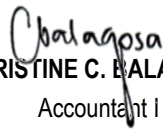

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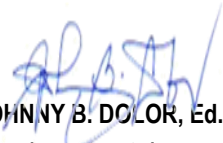

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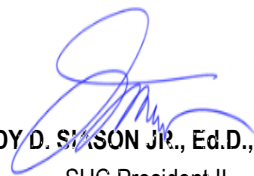
Certified Funds/Available:


CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:


NORDY D. SISON JR., Ed.D., CESO VI
SUC President II

Date Prepared: November 21, 2023



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 Ilaya Poblacion, Barotac Nuevo, Iloilo | email: isofbncampusbac@gmail.com
 website: isof.edu.ph | Contact No: +63-908-254-2324




ANNUAL PROCUREMENT PLAN (APP) FY-2024

Fund 101


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Purchase and Delivery of Common Use-Supplies, Equipment and Devices	Admin Office	Agency to Agency	as needed	as needed	as needed	as needed	101	574,000.00	574,000.00		Common Use-Supplies, Equipment and Devices
5-06-04-070-01	Purchase and Delivery of Furniture and Fixture	Admin Office	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	101	750,000.00	750,000.00		Furniture and Fixture
5-06-04-050-02	Purchase and Delivery of Office Equipment	COED	Public Bidding	Jan-02-2024	Jan-22-2024	Jan-31-2024	Feb-02-2024	101	437,000.00		437,000.00	Office Equipment
5-02-03-090-00	Fuel, Oil Lubricants Supplies Expenses	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	52,000.00	52,000.00		Fuel, Oil Lubricants Supplies Expenses
5-02-03-090-00	Water Expenses	Admin Office	Direct Contracting	as scheduled	as scheduled	as scheduled	as scheduled	101	190,000.00	190,000.00		Water Expenses
5-02-04-020-00	Electricity Expenses	Admin Office	Direct Contracting	as scheduled	as scheduled	as scheduled	as scheduled	101	544,000.00	544,000.00		Electricity Expenses
5-02-05-020-00	Telephone Expenses	Admin Office	Direct Contracting	as scheduled	as scheduled	as scheduled	as scheduled	101	59,000.00	59,000.00		Telephone Expenses
5-02-15-030-00	Insurance Expenses	Admin Office	Direct Contracting	as scheduled	as scheduled	as scheduled	as scheduled	101	338,000.00	338,000.00		Insurance Expenses
5-02-15-020-00	Fidelity Bond Premium	Admin Office	Agency to Agency	as scheduled	as scheduled	as scheduled	as scheduled	101	53,000.00	53,000.00		Fidelity Bond Premium
5-02-99-990-00	Other Maintenance and Operating Expenses	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	200,000.00	200,000.00		Other Maintenance and Operating Expenses

5-02-12-990-00	Other General Services/Job Order	Admin Office	SVP (53.9)	as scheduled	as scheduled	as scheduled	as scheduled	101	700,000.00	700,000.00		Other General Services/Job Order
5-02-13-040-02	R&M of School Buildings	Admin Office	SVP (53.9)	as scheduled	as scheduled	as scheduled	as scheduled	101	594,000.00	594,000.00		R&M of School Buildings
5-02-01-010-00	Travel Expenses Local	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	119,000.00	119,000.00		Travel Expenses Local
5-02-02-010-00	Training Expenses	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	119,000.00	119,000.00		Training Expenses
5-02-99-030-00	Representation Expenses	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	119,000.00	119,000.00		Representation Expenses
5-02-99-070-00	Subscription Expenses	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	54,000.00	54,000.00		Subscription Expenses
5-02-15-010-00	Taxes, Duties and Licenses	Admin Office	Agency to Agency	as needed	as needed	as needed	as needed	101	27,000.00	27,000.00		Taxes, Duties and Licenses
5-02-03-990-00	Other Supplies and Materials Expenses	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	206,000.00	206,000.00		Other Supplies and Materials Expenses
5-02-05-030-00	Internet Subscription Expenses	Admin Office	SVP (53.9)	as needed	as needed	as needed	as needed	101	123,000.00	123,000.00		Internet Subscription Expenses
									5,258,000.00	4,821,000.00	437,000.00	
Total w/ 10% inflation												

Prepared by:


RHEA B. DELMO
 BAC Head Secretariat

Concurred:

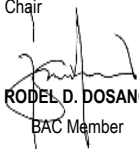

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 BAC Chairperson

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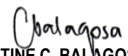

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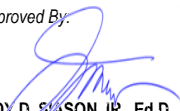
Certified Funds/Available:


CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. MASON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: November 21, 2023



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024
Fund 101

Item & Specifications	Unit of	Quantity Requirement													**PS Price Catalogue as of 06.30.20	Unit Cost	Total	
	Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			Amount	
Common Use-Supplies, Devices, Equipment, Available at PS-DBM																		
Administration Office																		
ALCOHOL, Ethyl, 500 ml	bottle		50												50		50.96	2,548.00
ALCOHOL, Ethyl, 1 Gallon	gallon		50												50		451.36	22,568.00
ERASER, plastic/ rubber	piece		20												20		9.36	187.20
SIGN PEN, Extra Fine Tip Black	piece		200												200		26.00	5,200.00
SIGN PEN, Fine Tip Black	piece		200												200		44.72	8,944.00
SIGN PEN, Medium Tip Black	piece		200												200		57.20	11,440.00
SIGN PEN, Extra Fine Tip Blue	piece		100												100		26.00	2,600.00
SIGN PEN, Fine Tip Blue	piece		100												100		44.72	4,472.00
SIGN PEN, Medium Tip Blue	piece		100												100		57.20	5,720.00
BATTERY, dry cell, size AA	pack		24												24		21.84	524.16
BATTERY, dry cell, size AAA	pack		24												24		19.76	474.24
AIR FRESHENER	can		100												100		87.36	8,736.00
CLEANER, Toilet Bowl and Urinal	bottle		36												36		44.72	1,609.92
DETERGENT POWDER, all purpose	pouch		12												12		88.40	1,060.80
DISINFECTANT SPRAY	can		60												60		150.80	9,048.00
Floor Wax, Paste type, Red	can		10												10		135.20	1,352.00
Furniture Cleaner	can		10												10		226.72	2,267.20
HAND SOAP, Liquid	bottle		100												100		42.95	4,295.00
TRASHBAG, XXL size	pack/roll		30												30		130.00	3,900.00
TRASHBAG, XL size	pack/roll		50												50		92.56	4,628.00
INK, for stamp pad	bottle		10												10		31.20	312.00
CARBON FILM, Legal Size	box		4												4		256.88	1,027.52


PHILIPPINE NATIONAL FLAG	piece		3										3		284.84	854.52
DESKTOP, for Mid-Range Users	unit		2										2		42,390.40	84,780.80
EXTERNAL HARD DRIVE	unit		6										6		3,018.08	18,108.48
FLASH DRIVE	piece		20										20		224.64	4,492.80
Computer Mouse, Wireless	unit		10										10		169.52	1,695.20
LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece		24										24		81.12	1,946.88
LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece		24										24		205.82	4,939.68
GLUE, all-purpose	jar		20										20		70.72	1,414.40
STAPLE WIRE, standard	box		40										40		23.76	950.40
TAPE, electrical	roll		10										10		19.45	194.50
TAPE, transparent, 24mm	roll		20										20		11.44	228.80
TAPE, transparent, 48 mm	roll		20										20		23.92	478.40
CLIP, backfold, 19mm	box		40										40		9.36	374.40
CLIP, backfold, 25mm	box		55										55		15.60	858.00
CLIP, backfold, 32mm	box		50										50		27.04	1,352.00
CLIP, backfold, 50mm	box		55										55		60.32	3,317.60
CORRECTION TAPE	piece		60										60		11.53	691.80
DATA FILE BOX	piece		236										236		77.20	18,219.20
DATER STAMP	piece		5										5		469.78	2,348.90
ENVELOPE, Documentary, A4	box		5										5		840.32	4,201.60
ENVELOPE, Documentary, legal	box		5										5		1,078.48	5,392.40
ENVELOPE, Expanding, Kraft	box		5										5		1,374.88	6,874.40
ENVELOPE, Mailing	box		1										1		466.96	466.96
ENVELOPE, Mailing, with window	box		1										1		528.32	528.32
ERASER, felt, for blackboard/whiteboard	piece		40										40		12.33	493.20
FILE ORGANIZER, expanding, plastic, legal	piece		10										10		85.20	852.00
FOLDER with tab, A4	pack		12										12		388.96	4,667.52
FOLDER with tab, legal	pack		12										12		427.44	5,129.28
MARKER, Fluorescent	set		30										30		42.64	1,279.20
MARKER, Permanent, Black	piece		30										30		15.60	468.00
MARKER, Whiteboard, Black	piece		800										800		10.40	8,320.00
PAPER CLIP, vinly/plastic coated, 33mm	box		50										50		9.36	468.00

PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	50												50		23.92	1,196.00
PENCIL, lead/graphite, with eraser	box	20												20		41.60	832.00
BINDING RING/COMB. plastic, 32 mm	piece	30												30		274.23	8,226.90
RUBBER BAND No. 18	box	3												3		165.36	496.08
STAPLER, standard type	piece	30												30		145.60	4,368.00
STAPLE REMOVER, plier type	piece	20												20		47.84	956.80
CARTOLINA, assorted colors	pack	5												5		90.48	452.40
NOTE PAD, stick on, 50mm x 76mm	pad	50												50		39.52	1,976.00
NOTE PAD, stick on, 76mm x 100mm	pad	50												50		63.44	3,172.00
NOTE PAD, stick on, 76mm x 76mm	pad	50												50		60.32	3,016.00
PAPER, MULTICOPY A4	ream	350												350		179.92	62,972.00
PAPER, MULTICOPY LEGAL	ream	100												100		211.12	21,112.00
PAPER, MULTIPURPOSE A4	ream	350												350		163.28	57,148.00
PAPER, MULTIPURPOSE LEGAL	ream	100												100		185.12	18,512.00
RECORD BOOK, 300 PAGES	book	12												12		72.80	873.60
RECORD BOOK, 500 PAGES	book	12												12		105.04	1,260.48
TOILET TISSUE PAPER, 2 ply	pack	50												50		100.88	5,044.00
HAND SANITIZER	bottle	100												100		87.36	8,736.00
INSECTICIDE	can	100												100		257.92	25,792.00
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	8												8		37.21	297.68
INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	24												24		231.90	5,565.60
INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	24												24		242.20	5,812.80
INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	24												24		242.20	5,812.80
INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	24												24		242.20	5,812.80
BALLPEN	piece	303												303		10.00	3,030.00
STICKER PAPER	pack	30												30		208.00	6,240.00
PHOTO PAPER	pack	17												17		105.12	1,787.04


CERTIFICATE HOLDER	piece		10									10		35.25	352.50
WHITE BOARD	piece		4									4		4,133.21	16,532.84
DOOR MAT	piece		18									18		126.35	2,274.30
PADLOCK	piece		10									10		82.59	825.90
STORAGE BOX	piece		10									10		390.00	3,900.00
Cork Bulletin small 30x40cm	unit		1									1		311.8	311.80
SUB TOTAL															574,000.00
Furniture and Fixtures															
Purchase and delivery of Furniture and Fixtures	lot											1	1	750,000.00	750,000.00
															750,000.00
Office Equipment															
Photocopier	lot		1											105,000.00	105,000.00
DSLR Camera (18-55 mm Lens; With SD Card)	lot		1											76,256.00	76,256.00
Laptop (i3, with genuine MS Office and OS)	lot		1											51,000.00	51,000.00
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	lot		3											51,000.00	153,000.00
Printer Continuous Ink with Scanner Flatbed & ADF	lot		1											51,744.00	51,744.00
															437,000.00
Other Categories															
Administration															
Fuel,Oil Lubricants Supplies Expenses	lot	1										1		52,000.00	52,000.00
Water Expenses	lot	1										1		190,000.00	190,000.00
Electricity Expenses	lot	1										1		544,000.00	544,000.00

Telephone Expenses	lot	1													1		59,000.00	59,000.00
Insurance Expenses	lot	1													1		338,000.00	338,000.00
Fidelity Bond Premiums	lot	1													1		53,000.00	53,000.00
Other general Services/Job Order	lot	1													1		700,000.00	700,000.00
Repair and Maintenance of School Building	lot	1													1		594,000.00	594,000.00
Travel Expenses Local	lot	1													1		119,000.00	119,000.00
Other Maintenance and Operating Expenses	lot	1													1		200,000.00	200,000.00
Training Expenses	lot	1													1		119,000.00	119,000.00
Representation Expenses	lot	1													1		119,000.00	119,000.00
Subscription Expenses	lot	1													1		54,000.00	54,000.00
Taxes, Duties and Licenses	lot	1													1		27,000.00	27,000.00
Other Supplies and Materials	lot	1													1		206,000.00	206,000.00
Internet Subscription Expenses	lot	1													1		123,000.00	123,000.00
																		3,497,000.00
ADDITIONAL PROVISION FOR INFLATION																		5,258,000.00

Prepared by:


RHEA B. DELMO
 BAC Head Secretariat

Concurred:



RUBY F. PERASOL
 BAC Chairperson

RYAN M. AGSALUNA
 BAC Vice Chair


JOSE S. ARICAYA
 BAC Member



FLOCERPEDA H. BELA-ONG
 BAC Member


ANNELYN J. DEASIS
 BAC Member



RODEL D. DOSANO
 BAC Member


RENANTE A. DIAMANTE
 BAC Member


Certified Funds/Available:


CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: November 21, 2023