



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
DUMANGAS CAMPUS

Office of the Bids and Awards Committee

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ANNUAL PROCUREMENT PLAN FOR FY 2024
SUMMARY

	FUND 101	FUND 164	FUND 161	TOTAL
MAINTENANCE AND OTHER OPERATING EXPENSES	3,466,000.00	16,283,127.67	705,000.00	20,454,127.67
CAPITAL OUTLAY	1,913,000.00	2,025,000.00		3,938,000.00
TOTAL	3,466,000.00	18,308,127.67	705,000.00	22,479,127.67

Prepared by:

JOILYN S. PALENCIA

Chairperson, BAC Secretariat

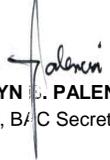
**Annual Procurement Plan No. 2024-01-01-00
for FY 2024 FUND 101**

ILOILO STATE UNIVERISTY OF FISHERIES SCIENCE AND TECHNOLOGY- DUMANGAS CAMPUS

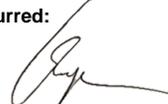
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5-02-04-010-00	Purchase of water	Admin	Direct Contracting	YES	N/A	N/A	04/01/2023	GoP	26000	26000		
5-02-04-020-00	Purchase of electric utilities	Admin	Direct Contracting	YES	N/A	N/A	04/01/2023	GoP	698000	698000		
5-02-05-020-00	Telephone services	Admin	Direct Contracting	YES	N/A	N/A	04/01/2023	GoP	57000	57000		
5-02-05-020-00	Internet Services	Admin	Direct Contracting	YES	N/A	N/A	04/01/2023	GoP	61000	61000		
5-02-03-090-00	Purchase of fuel, oil and lubricants	Admin.	NP-53.9 - Small Value Procurement	YES	N/A	N/A	23/12/2023	GoP	88000	88000		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter & 2nd Quarter OUTSIDE- DBM PS	various end-users	Competitive Bidding	YES	11/12/2023	15/12/2023	23/12/2023	GoP	80000	80000		
5-02-99-030-00	Representation Expenses	Admin.	Shopping		06/01/2024	10/01/2024	08/01/2024	GoP	179000	179000		
5-02-99-070-00	Subscription Expenses	Admin	NP-53.9 - Small Value Procurement		07/01/2024	11/01/2024	08/01/2024	GoP	54000	54000		
5-02-13-060-01	Repair of Other Structures	GAAS	NP-53.9 - Small Value Procurement		10/01/2024	15/01/2024	17/01/2024	GoP	476000	476000		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency		NA	N/A	16/02/2024	GoP	230000	230000		
5-02-03-010-00	Purchase of Ink Supplies for 1st & 2nd Quarter	various end-users	Shopping		31/01/2024	05/02/2024	17/02/2024	GoP	250000	250000		
5-02-03-010-01	Purchase of Photocopier Toner Gestetner	various end-users	Direct Contracting		NA	N/A	17/02/2024	GoP	30000	30000		
5-02-03-010-00	Purchase of common use supplies and equipment-1st quarter & 2nd Quarter OUTSIDE- DBM PS	various end-users	Competitive Bidding		05/02/2024	23/02/2024	02/03/2024	GoP	80000	80000		
5-02-03-220-00	Purchase of Semi-expendables Furnitures	various end-users	Competitive Bidding		07/02/2024	26/02/2024	07/03/2024	GoP	481000	481000		

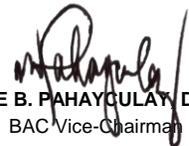
5-02-03-010-00	Purchase of common use supplies and equipment-2nd to 3rd quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency		N/A	N/A	10/04/2024	GoP	150000	150000		
5-02-03-010-00	Purchase of common use supplies and equipment for the 3rd quarter OUTSIDE- DBM PS	141908.7	NP-53.9 - Small Value Procurement		N/A	N/A	10/05/2024	GoP	50000	50000		
5-02-03-010-00	Purchase of Ink Supplies for 3rd & 4th Quarter	various end-users	NP-53.9 - Small Value Procurement		N/A	N/A	17/07/2024	GoP	40000	40000		
5-02-03-010-00	Purchase of common use supplies and equipment-4TH quarter at DBM PS	various end-users	NP-53.5 Agency-to-Agency		N/A	N/A	10/10/2024	GoP	30000	30000		
5-02-03-010-00	Purchase of other supplies, and materials	various end-users	NP-53.9 - Small Value Procurement		N/A	N/A	10/10/2024	GoP	206000	206000		
5-02-03-010-01	Purchase of other supplies, maintenance and other operating expenses	various end-users	NP-53.9 - Small Value Procurement		N/A	N/A	10/10/2024	GoP	200000	200000		
									3,466,000.00	3,466,000.00	0.00	

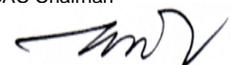
Prepared by:


JOILYN B. PALENCIA
 Head, B/C Secretariat

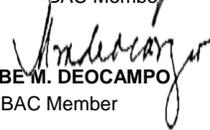
Concurred:


SALITA D. DIMZON, Ph.D.
 BAC Chairman


MICHELLE B. PAHAYGULAY, DBM-HM
 BAC Vice-Chairman


AIMA CRISTINA M. DUSABAN, DDM
 BAC Member


JENNIFER C. MAMERTO, DIT
 BAC Member


NILBE M. DEOCAMPO
 BAC Member

Certified Funds Available/Certified Appropriate Funds Available:


ELLEN GRACE P. GULMATICO
 Administrative Office IV/Budget Officer

Recommending Approval:


LIZA D. BELANDRES, Ed.D.
 Campus Administrator

Approved:


NORBY D. STASON JR., Ed.D., CESO VI
 SUC President II

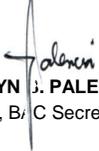
**Annual Procurement Plan No. 2024-01-01-00
for FY 2024 FUND 101 (FLR)**

ILOILO STATE UNIVERISTY OF FISHERIES SCIENCE AND TECHNOLOY- DUMANGAS CAMPUS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
1060599000	Heavy duty 6 burners gas range with convectionoven, stainless steel front, front top ledge, burber box, sides, base, and stub back, 1 1/4" diameterfront gas manifold with 1 1/4" rear gas connection (capped), 35,000 BTU/hr. open top burners with lift off heads, 50,000 BTU/hr, standard oven burner, 32,000 BTU/hr, convection oven burner, porcelainlegs, stainles steel cabinet base door, universal rack guides, one removable shelf (cabinet base)	CHM	PUBLIC BIDDING		01/04/2024	17/04/2024	28/04/2024	02/05/2024	GoP	740000		740000	
1060599000	Exhaust hood, hood body- stainless steel 24 gauge, grade 430. Painted 23 gauge cold rolled commercial grade (CRRCCQ) steel, welded, coated with baked enamel finish,motor- 3 spped thermally protected, permanently lubricated motor., rated 120 volts, 60 hz with two electronically balanced blower wheels, lightins included 8 watts GU 24 base lamp included, ducting options, horizontal vertical ducting 3 1/4" x 10" (duct adapter and damper included). Ductless removable front vent mounting-island or wall mounted install 20" to 30" from cooking surface, filters:grease filter (included) GF-01-heavy duty stainless steel 36", installation included.	CHM	PUBLIC BIDDING		01/04/2024	17/04/2024	28/04/2024	02/05/2024	GoP	300000		300000	

1060599000	Desktop Computer (with complete accessories, Ryzen 7500G, 500GB SSD 32gb RAM with Radeon Graphics Genuine MS Office and OS) (8 SETS)	COT	PUBLIC BIDDING		01/06/2024	17/06/2024	28/06/2024	02/06/2024	GoP	594129		594,129.00	
1060599000	Projector (EPSON EB-685W Short Throw)	COT	PUBLIC BIDDING		01/06/2024	17/06/2024	28/06/2024	02/06/2024	GoP	120000		120,000.00	
1060599000	Tunnel, Floor mounted, 4HP) with installation	COT	PUBLIC BIDDING		01/06/2024	17/06/2024	28/06/2024	02/06/2024	GoP	158871		158,871.00	
										1,913,000.00	0.00	1,913,000.00	

Prepared by:


JOILYN J. PALENCIA
 Head, B/ C Secretariat

Concurred:


SALITA D. DIMZON, Ph.D.
 BAC Chairnan


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 BAC Member

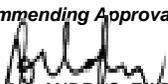

AIMA CRISTINA M. DUSABAN, DDM
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Certified Funds Available/Certified Appropriate Funds Available:


ELLEN GRACE P. GULMATICO
 Administrative Office IV/Budget Officer

Recommending Approval:


LIZA D. BELANDRES, Ed.D.
 Campus Administrator

Approved:


NORBY D. STASON JR., Ed.D., CESO VI
 SUC President II

**Annual Procurement Plan No. 2024-01-02-00
for FY 2024 FUND 164**

ILOILO STATE UNIVERISTY OF FISHERIES SCIENCE AND TECHNOLOGY- DUMANGAS CAMPUS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO
5-02-12-990-00	Security Services	Admin.	NP-53.9 - Small Value Procurement		11/12/2023	17/12/2023	23/12/2023	23/12/2023	Income	460,000.00	460,000.00	
5-02-12-990-00	Students' Insurance	Admin.	NP-53.9 - Small Value Procurement		07/11/2023	13/11/2023	19/11/2023	19/11/2023	Income	115,000.00	115,000.00	
1-06-05-030-00	Purchase of ICT Supplies	various end users	NP-53.9 - Small Value Procurement		05/01/2024	17/01/2024	03/02/2024	03/02/2024	Income	193,683.21	193,683.21	
1-06-05-020-00	Purchase of Office Supplies	various end users	Competitive Bidding		11/01/2024	23/01/2024	07/02/2024	07/02/2024	Income	615,942.82	615,942.82	
5-02-03-990-00	Purchase of Printing Supplies (Printers)	various end users	NP-53.9 - Small Value Procurement		17/01/2024	29/01/2024	13/02/2024	13/02/2024	Income	350,998.66	350,998.66	
5-02-03-990-00	Purchase of Printing Supplies (Photocopiers)	various end users	NP-53.9 - Small Value Procurement		15/02/2024	02/30/2024	15/03/2024	15/03/2024	Income	115,120.00	115,120.00	
5-02-03-990-00	Purchase of Janitorial Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		08/02/2024	N/A	17/02/2024	17/02/2024	Income	242,167.10	242,167.10	
ICT (Semi-Expendable)												
1-06-05-030-00	Purchase of ICT (Semi-Expendable)	various end users	NP-53.9 - Small Value Procurement		18/02/2024	28/02/2024	15/03/2024	15/03/2024	Income	434,458.90	434,458.90	
1-06-05-030-00	Purchase of 9 unit projectors	Admin., Instruction, Coed, CHM	NP-53.9 - Small Value Procurement		18/02/2024	28/02/2024	15/03/2024	15/03/2024	Income	333,000.00	333,000.00	
1-06-05-030-00	Purchase of 3 unit daylight projectors	Admin.	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	40,000.00	40,000.00	
1-06-05-030-00	Purchase of 9 set of printers	Comp.Lab, Ext., OSAs, Registrar, Planning, Research, Scholarship, Records	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	213,943.00	213,943.00	
1-06-98-990-00	Purchase of Office Equipment (Semi-Expendable)	various end users	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	268,353.12	268,353.12	

1-06-98-990-00	Purchase of 1 unit Laminating Machine	AO	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	7,392.00	7,392.00	
1-06-98-990-00	Purchase of 10 unit Uninterruptible Power Supplies	Com. Lab.	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	44,352.00	44,352.00	
1060503000	Purchase of Communication Equipment (Semi- Expendable)	various end users	NP-53.9 - Small Value Procurement		04/03/2024	N/A	14/03/2024	14/03/2024	Income	42,862.08	42,862.08	
1060509000	Purchase of Disaster and Rescue	Disaster	NP-53.9 - Small Value Procurement		06/03/2024	18/03/2024	03/04/2024	03/04/2024	Income	100,920.00	100,920.00	
MILITARY AND POLICE (SEMI-EXPENDABLE)												
1060510000	Cadet Sword	NSTP	NP-53.9 - Small Value Procurement		19/03/2024	N/A	29/03/2024	29/03/2024	Income	15,000.00	15,000.00	
SPORTS (SEMI-EXPENDABLE)												
1060513000	Sports equipment	Sports	NP-53.9 - Small Value Procurement		02/04/2024	14/04/2024	29/04/2024	29/04/2024	Income	61,084.00	61,084.00	
TECHICAL AND SCIENTIFIC EQUIPMENT (SEMI-EXPENDABLE)												
1060599000	Purchase of 1 unit DSLR Camera	Research	NP-53.9 - Small Value Procurement		06/04/2024	21/04/2024	04/05/2024	04/05/2024	Income	47,040.00	47,040.00	
1060701000	Purchase of Furniture and Fixture	various end users	NP-53.9 - Small Value Procurement		18/04/2024	30/04/2024	15/05/2024	15/05/2024	Income	825,509.60	825,509.60	
1060701000	Purchase of 16 Wall Fans	Productive	NP-53.9 - Small Value Procurement		18/04/2024	30/04/2024	15/05/2024	15/05/2024	Income	56,000.00	56,000.00	
1069899000	Other Supplies and Materials	Socio-Cultural, Extension, Registrar, AO, GAD, NSTP	Competitive Bidding		12/05/2024	24/05/2024	09/06/2024	09/06/2024	Income	606,300.00	606,300.00	
5-02-03-990-00	Purchase of Medicines/Dental Supplies (Welfare and Goods)	Medical/Dental	NP-53.9 - Small Value Procurement		02/03/2024	N/A	16/03/2024	16/03/2024	Income	130,000.00	130,000.00	
1060599000	Purchase of Dental Chair	Medical/Dental	NP-53.9 - Small Value Procurement		18/03/2024	30/03/2024	14/04/2024	14/04/2024	Income	250,000.00		250,000.00
1060502000	Purchase of ID Maker	OSAS	NP-53.9 - Small Value Procurement		14/05/2024	26/05/2024	11/06/2024	11/06/2024	Income	150,000.00		150,000.00
1060502000	Purchase of 3 units Heavy duty Photocopier	Admin., Library, Acctg.	NP-53.9 - Small Value Procurement		21/06/2024	03/07/2024	18/07/2024	18/07/2024	Income	225,000.00		225,000.00

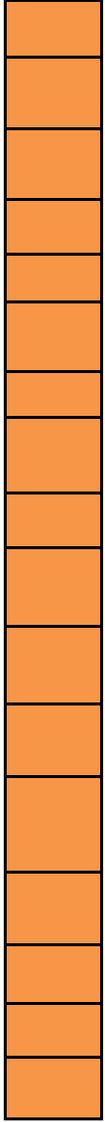
1060502000	Purchase of 3 unit laptop	Admin, Research	NP-53.9 - Small Value Procurement		03/07/2024	15/07/2024	30/07/2024	30/07/2024	Income	300,000.00		300,000.00
1060599000	Purchase of 1 unit Generator set 3 Phase 100 KVA	Admin.	NP-53.9 - Small Value Procurement		01/08/2024	13/08/2024	28/08/2024	28/08/2024	Income	600,000.00		600,000.00
1060502000	Purchase 1 unit Biometrics	HRMO	NP-53.9 - Small Value Procurement		15/08/2024	27/08/2024	13/09/2024	13/09/2024	Income	100,000.00		100,000.00
1069899000	Purchase of laboratory Supplies (Welfare and Goods)	Science Lab.	NP-53.9 - Small Value Procurement		18/08/2024	N/A	28/08/2024	28/08/2024	Income	19,372.50	19,372.50	
ICT EQUIPMENT												
1-06-05-030-00	Purchase of 3 unit laptops	AO,GSO, Research	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	207,394.00	207,394.00	
1-06-05-030-00	Purchase of 28 set of Desktop computers	CA, Cashier, CoEd, COT, Com. Lab., Med/Den, OSaS, Guidance, Scholarship, Records	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	1,030,000.00	1,030,000.00	
1-06-05-030-00	Purchase of 10 set Computer desktop individual steel	Admin.	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	600,000.00	600,000.00	
1-06-05-030-00	Purchase of 1 unit Drawing tablet	Promotional	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	20,000.00	20,000.00	
1-06-05-030-00	Purchase of 5 unit CCTV	Com. Lab	NP-53.9 - Small Value Procurement		21/02/2024	03/03/2024	18/03/2024	18/03/2024	Income	15,000.00	15,000.00	
OFFICE EQUIPMENT												
1060502000	Purchase of 7 Units Air Conditioning units	Admin., Instruction, AO	NP-53.9 - Small Value Procurement		23/08/2024	03/09/2024	18/09/2024	18/09/2024	Income	298,000.00	298,000.00	
1060502000	1 unit Air Cooler	Research	NP-53.9 - Small Value Procurement		23/08/2024	03/09/2024	18/09/2024	18/09/2024	Income	8,870.00	8,870.00	
OTHER MACHINERIES AND EQUIPMENT												
1060599000	Purchase of 2 units wheelbarrows	GSO	NP-53.9 - Small Value Procurement		24/08/2024	N/A	04/08/2024	04/08/2024	Income	1,400.00	1,400.00	
1060599000	Purchase of 8 set Televisions with bracket	Admin., COT, Research, Speech Lab, CHM	NP-53.9 - Small Value Procurement		08/27/0224	09/09/2024	24/09/2024	24/09/2024	Income	350,000.00	350,000.00	
1060599000	Purchase of 4 speakers with microphones	Coed, COT, NSTP	NP-53.9 - Small Value Procurement		08/27/0224	09/09/2024	24/09/2024	24/09/2024	Income	78,449.00	78,449.00	

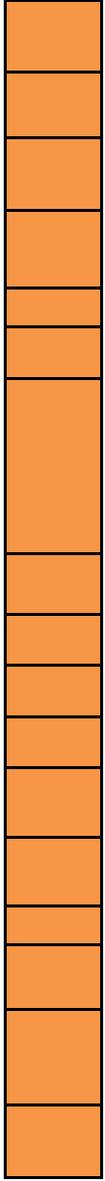
1060599000	Purchase of Other machinery (Semi-Expendable)	various end users	Competitive Bidding		06/04/2024	21/04/2024	04/05/2024	04/05/2024	Income	819,320.68	819,320.68	
1-06-05-020-00	Purchase of Complete set of Sound System	Admin	Public Bidding		07/11/2024	17/11/2024	03/12/2024	03/12/2024	Income	400,000.00		400,000.00
TRAVELLING EXPENSES												
5020399000	Guidance program expenses	Guidance	NP-53.9 - Small Value Procurement		08/27/2024	09/09/2024	24/09/2024	24/09/2024	Income	20,000.00	20,000.00	
5020399000	Travel expenses of Faculty and Staff	Admin.	NP-53.9 - Small Value Procurement		01/09/2024	N/A	11/09/2024	11/09/2024	Income	350,000.00	350,000.00	
5020399000	Scholarship travel expenses	Scholarship	NP-53.9 - Small Value Procurement		04/09/2024	N/A	14/09/2024	14/09/2024	Income	10,000.00	10,000.00	
TRAINING EXPENSES												
5-02-03-990-00	Extension project/ activity (CHM)	CHM	NP-53.9 - Small Value Procurement		N/A	N/A	15/03/2024	15/03/2024	Income	10,000.00	10,000.00	
5-02-03-990-00	Extension project/ activity (COT)	COT	NP-53.9 - Small Value Procurement		N/A	N/A	16/03/2024	16/03/2024	Income	10,000.00	10,000.00	
5-02-03-990-00	Extension project/ activity (COED)	COED	NP-53.9 - Small Value Procurement		N/A	N/A	15/03/2024	15/03/2024	Income	10,000.00	10,000.00	
5-02-03-990-00	PEER FACILITATOR'S TRAINING	GUIDANCE	NP-53.9 - Small Value Procurement		N/A	N/A	15/04/2024	15/04/2024	Income	5,000.00	5,000.00	
5-02-03-990-00	MENTAL HEALTH/SOCIAL ISSUES SYMPOSIUM	GUIDANCE	NP-53.9 - Small Value Procurement		N/A	N/A	12/06/2024	12/06/2024	Income	5,000.00	5,000.00	
5-02-03-990-00	Trainings for Faculty and Staff	Admin.	NP-53.9 - Small Value Procurement		N/A	N/A	13/06/2024	13/06/2024	Income	500,000.00	500,000.00	
5-02-03-990-00	Training seminar (ESCD)	ESCD	NP-53.9 - Small Value Procurement		N/A	N/A	15/06/2024	15/06/2024	Income	30,000.00	30,000.00	
5-02-03-990-00	GAD Seminar	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	17/06/2024	17/06/2024	Income	6,000.00	6,000.00	
OTHER MAINTENANCE AND OPERATING EXPENSES - ADVERTISING EXPENSES												
5-02-03-990-00	Tarpaulins and other Advertising Modes	Admin.	NP-53.9 - Small Value Procurement		15/08/2024	N/A	25/08/2024	25/08/2024	Income	150,000.00	150,000.00	
5-02-03-990-00	Advertising expenses (Campaign Materials/GAD)	Various users	NP-53.9 - Small Value Procurement		03/09/2024	N/A	13/09/2024	13/09/2024	Income	2,400.00	2,400.00	

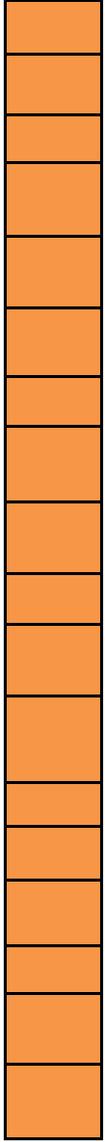
5-02-03-990-00	Tarpaulin printing	Various users	NP-53.9 - Small Value Procurement		07/09/2024	N/A	17/09/2024	17/09/2024	Income	2,400.00	2,400.00		
PRINTING EXPENSES													
5-02-03-990-00	Registration forms	Registrar	NP-53.9 - Small Value Procurement		18/09/2024	N/A	28/09/2024	28/09/2024	Income	4,995.00	4,995.00		
5-02-03-990-00	Printing of yearbooks and other Papers and Journals	Admin.	Competitive Bidding		15/06/2024	25/06/2024	10/07/2024	10/07/2024	Income	500,000	500,000		
5-02-03-990-00	Printing of Magazines and Journals	Admin.	Competitive Bidding		16/06/2024	28/06/2024	13/07/2024	13/07/2024	Income	200,000.00	200,000.00		
REPRESENTATION EXPENSES													
5-02-03-990-00	ISO Audit Fee	Academics	NP-53.9 - Small Value Procurement		N/A	N/A	16/07/2024	16/07/2024	Income	100,000.00	100,000.00		
5-02-03-990-00	Representation expenses	ADMIN	NP-53.9 - Small Value Procurement		N/A	N/A	18/07/2024	18/07/2024	Income	330,000.00	330,000.00		
5-02-03-990-00	Honorarium	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	22/07/2024	22/07/2024	Income	12,000.00	12,000.00		
5-02-03-990-00	Womens' Month	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	23/07/2024	23/07/2024	Income	6,000.00	6,000.00		
5-02-03-990-00	Food for seminars	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	27/07/2024	27/07/2024	Income	2,400.00	2,400.00		
5-02-03-990-00	Extension projects	CHM, COT, Coed	NP-53.9 - Small Value Procurement		N/A	N/A	27/07/2024	27/07/2024	Income	30,000.00	30,000.00		
5-02-03-990-00	Quality Assurance and Accreditation Expenses	Academics	NP-53.9 - Small Value Procurement		N/A	N/A	05/08/2024	05/08/2024	Income	50,000.00	50,000.00		
TRANSPORTATION EXPENSES													
1-06-06-010-00	Transportation expenses	ADMIN	NP-53.9 - Small Value Procurement		N/A	N/A	04/01/2024	04/01/2024	Income	100,000.00	100,000.00		
SUBSCRIPTION EXPENSES													
1-06-07-020-00	Electronic Books and Journals	ADMIN	NP-53.9 - Small Value Procurement		19/06/2024	03/07/2024	0718/2024	0718/2024	Income	350000.00	350000.00		
REPAIRS AND MAINTENANCE OF INFRASTRUCTURE ASSETS													
1-06-04-020-00	Rapair and repainting of school buildings	ADMIN	NP-53.9 - Small Value Procurement		12/07/2024	N/A	22/07/2024	22/07/2024	Income	500,000.00	500,000.00		

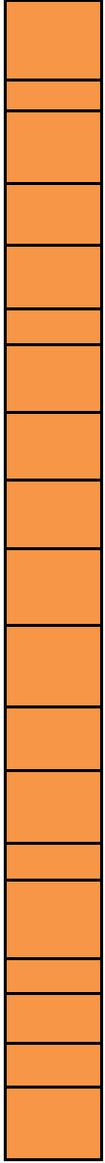
1-06-04-020-00	Repair of Library	ADMIN	NP-53.9 - Small Value Procurement		15/07/2024	N/A	25/07/2024	25/07/2024	Income	700,000.00	700,000.00	
1-06-04-020-00	Insurances	ADMIN			19/08/2024	29/08/2024	15/10/2024	15/10/2024	Income	120,000.00	120,000.00	
REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURES												

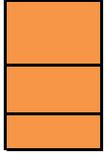
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Annual Procurement Plan No. 2024-01-03-00
for FY 2024 FUND 161

ILOILO STATE UNIVERISTY OF FISHERIES SCIENCE AND TECHNOLOGY- DUMANGAS CAMPUS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO
1-06-05-020-00	Office Supplies	prod. Ent.	small value proc.		N/A	N/A	28/04/2024	02/05/2024	INCOME	50,000.00	50,000.00	
1-06-05-020-01	Other Suplies	prod. Ent.	small value proc.		01/04/2024	N/A	28/04/2024	02/05/2024	INCOME	150,000.00	150,000.00	
1-06-05-020-02	RM OTHER STRUCTURE	prod. Ent.	small value proc.		01/06/2024	N/A	28/06/2024	02/06/2024	INCOME	200,000.00	200,000.00	
1-06-05-020-03	RM OFFICE EQUIPMENT	prod. Ent.	small value proc.		N/A	N/A	28/06/2024	02/06/2024	INCOME	50,000.00	50,000.00	
1-06-05-020-04	LABOR AND WAGES	prod. Ent.	small value proc.		01/06/2024	N/A	28/06/2024	02/06/2024	INCOME	55,000.00	55,000.00	

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ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Dumangas, Iloilo

SF-GOOD-02

PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2024

FUND 161

End-user: **Productive Enterprise**

SCHEDULE/MILESTONE OF ACTIVITIES

Code	Item & Specifications	Mode of Procurement	Quantity / Size	Estimated Budget	Source of Fund	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																
			0														
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
	Office Supplies and Materials																
	Office Supplies	IGP		50,000.00													
	Other Supplies	IGP		150,000.00													
	RM OTHER STRUCTURE	IGP		200,000.00													
	RM OFFICE EQUIPMENT	IGP		50,000.00													
	LABOR AND WAGES	IGP		55,000.00													
	ELECTRICITY	IGP		100,000.00													
	Purchase of 2.5 HP Air Con		3 units	200,000.00		2											
	TOTAL			805,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared/Submitted by:



Daisy D. Arboleda
Chairman, Productive Enterprise