



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: iscof.edu.ph | Contact No: (+63)9150015448



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024 SUMMARY OF FUND DISTRIBUTION

Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
Fund 164 (Special Project)	1,350,000.00	3,650,000.00	5,000,000.00
GRAND TOTAL	1,350,000.00	3,650,000.00	5,000,000.00

Prepared by:


ANGELI F. PINUELA
 Head, BAC Secretariat

Certified Correct:

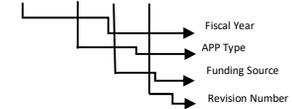

LILIBETH B. PETRESCU, MBM
 BAC Chairperson

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence





Legend: 2025-01-02-01



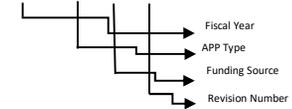
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-10-00
FY 2025
FUND 164

Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Income	22,052.00	22,052.00		Various Common Office Supplies NOT available at PS-DBM
MEDICAL, DENTAL AND LAB SUPPLIES													
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Income	456,872.00	456,872.00		Procurement of Medical, Dental, and Lab Supplies
SEMI-EXPENDABLE OFFICE EQUIPMENT													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	15,000.00	15,000.00		Semi-Expendable Office Equipment
SEMI-EXPENDABLE FURNITURE AND FIXTURE													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixtures	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	46,000.00	46,000.00		Various Semi Expendable Furniture and Fixtures
SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	99,000.00	99,000.00		Various semi-expendable other machineries and equipment



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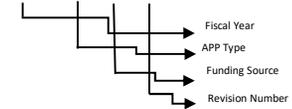
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT													
5-02-03-210-99	Procurement of Semi-Expendable Technical and Scientific Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	290,000.00	290,000.00		Various Semi-Expendable Technical and Scientific Equipment
OTHER PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	RDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	421,076.00	421,076.00		Other Professional Services for the University
CAPITAL OUTLAY (CO)													
ICT EQUIPMENT													
5-06-04-050-03	Purchase of ICT Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	250,000.00		250,000.00	Various ICT Equipment
TECHNICAL AND SCIENTIFIC EQUIPMENT													
5-06-04-050-14	Purchase of Technical and Scientific Equipment	RDS	NO	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	Income	3,100,000.00		3,100,000.00	Various Technical and Scientific Equipment
OTHER MACHINERY AND EQUIPMENT													
5-06-04-050-99	Purchase of Other Machinery and Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	100,000.00		100,000.00	Various Other Machinery and Equipment
FURNITURES AND FIXTURES													
5-06-04-070-01	Purchase of Furniture and Fixtures	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	200,000.00		200,000.00	Various Furniture and Fixtures



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									5,000,000.00	1,350,000.00	3,650,000.00		

Prepared by:

Angel F. Pinuela
ANGEL F. PINUELA
 Head, BAC Secretariat

Concurrent By:
Lilibeth B. Petrescu
LILIBETH B. PETRESCU, MBM
 BAC Chairman

Gemma Fernandez
GEMMA FERNANDEZ
 BAC Vice Chairman

Kristin Eleanor B. Bedia
KRISTIN ELEANOR B. BEDIA
 Member

Hannah B. Dadivas
HANNAH B. DADIVAS
 Member

Patrick Lance L. Nacion
PATRICK LANCE L. NACION, MPA
 Member

Recommending Approval:

Johny B. Dolor
JOHNNY B. DOLOR, EdD
 Vice President for Administration and Finance

Approved By:

Nordy D. Siason Jr.
NORDY D. SIASON JR., ED. D, CESO VI
 University President

Date Prepared: 05/07/2025

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FY 2025

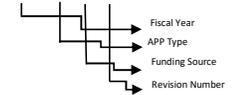
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END- USER/ UNIT:
Charged to:
Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site
FUND 164

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES EXPENSES																	
OFFICE SUPPLIES																	
	Plastic ring binder	2	Packs	600.00	NP-53.9 - SVP					2							
	Flat plastic comb pvc	2	Packs	800.00	NP-53.9 - SVP					2							
	A4 lamination film	10	Packs	2,700.00	NP-53.9 - SVP					10							
	Photo A4 paper	10	Packs	2,700.00	NP-53.9 - SVP					10							
	A4 bond paper	6	Ream	1,080.00	NP-53.9 - SVP					6							
	Long bond paper	4	Ream	800.00	NP-53.9 - SVP					4							
	Short bond paper	4	Ream	800.00	NP-53.9 - SVP					4							
	Clear pvc binding cover	3	Packs	1,080.00	NP-53.9 - SVP					3							
	Colored ink refill	3	Units	1,500.00	NP-53.9 - SVP					3							
	Blank ink refill	3	Units	1,500.00	NP-53.9 - SVP					3							
	Slidding paper cutter	1	Unit	2,000.00	NP-53.9 - SVP					1							
	Multi function dual tip water proof permanent marker	20	Pcs	200.00	NP-53.9 - SVP					20							
	Comb binding machine	1	Unit	2,712.00	NP-53.9 - SVP					1							
	Impulse bag sealer machine	1	Unit	1,000.00	NP-53.9 - SVP					1							
	Subtotal			19,472.00													
JANITORIAL SUPPLIES																	
	Interfolding paper towel	12	pack	960.00	NP-53.9 - SVP					12							
	1000 ml pump isopropyl alcohol	6	bottle	1,620.00	NP-53.9 - SVP					6							
	Subtotal			2,580.00													



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FY 2025

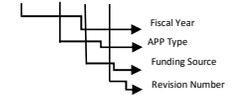
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END- USER/ UNIT:
Charged to:
Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site
FUND 164

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Office Supplies Expense				22,052.00													
WELFARE GOODS EXPENSES																	
Laboratory Supplies																	
	Portable digital weighing scale	2	unit	1,000.00						2							
	1000 ml Pyrex reagent bottle high temperature resistance	4	bottle	4,000.00						4							
	500 ml Pyrex reagent bottle high temperature resistance	4	bottle	2,000.00						4							
	250 ml Pyrex reagent bottle high temperature resistance	4	bottle	1,080.00						4							
	0.2ml PCR tube	2	pack	3,800.00						2							
	1.5 ml Eppendorf microcentrifuge tubes	3	pack	3,000.00						3							
	4-way Flipper rack for MCT's	1	pack	4,300.00						1							
	Parafilm	2	roll	4,000.00						2							
	Kim wipes	10	box	3,600.00						10							
	DNA blood and tissue extraction kit	1	box	96,000.00						1							
	PCR Kit	2	box	13,712.00						2							
	DNA ladder 100 bp	2	50ug	14,200.00						2							
	100g molecular grade agarose	3	bottle	25,500.00						3							
	Nucleic Acid Dye	2	vial	16,000.00						2							
	(Forward and Reverse)DNA Primers	20	unit	90,000.00						20							
	200 ul pipette tips 1000 tips/pack	2	pack	200.00						2							
	1000 ul pipette tips 1000 tips/pack	2	pack	2,800.00						2							
	10 ul pipette tips 1000 tips/pack	2	pack	3,600.00						2							
	20 ul pipette tips 1000 tips/pack	2	Packs	2,400.00						2							



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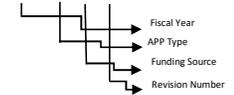
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FUND 164

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						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Cryo boxes	1	pack	3,500.00						1							
	2.0 screwcap w/ o-ring tube, self standing	1	pack	3,700.00						1							
	Plastic test tubes with cap 50 ml	100	Pcs	900.00						100							
	Microcentrifuge Rack reversible	1	pack	6,000.00						1							
	96 well PCR plates 0.2ml	1	pack	3,000.00						1							
	Nutrient agar (500 g)	3	bottle	21,000.00						3							
	120 ml Mineral oil	4	bottle	540.00						4							
	Deionized distilled H2O	4	liters	18,000.00						4							
	10L wilkins distilled water	10	bottle	1,350.00						10							
	Hand tally counter	5	piece	500.00						5							
	Glass petridish with cover	300	piece	66,000.00						300							
	100L storage box	10	unit	7,200.00						10							
	50L storage box	5	unit	2,250.00						5							
	Ice box 65L	2	unit	5,000.00						2							
	Ice box 15-30L	1	unit	1,300.00						1							
	Ice box 5L	2	unit	1,000.00						2							
	Reusbale ice gel block	20	piece	4,000.00						20							
	MRS (Man-Rogosa-Sharpe agar)	1	bottle	8,000.00						1							
	TCBS (thiosulfate-Citrate-bile salts- sugrose agar)	2	bottle	5,600.00						2							
	Heavy duty clothing hanger	1	unit	1,800.00						1							
	Denature alcohol lamp	6	unit	540.00						6							
	Digital Heavy duty laminator machine	1	unit	4,500.00						1							
	Subtotal			456,872.00													
	Total Welfare Goods Expenses			456,872.00													



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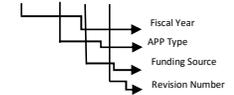
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Charged to:
Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site
FUND 164

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities																				
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec									
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																										
Semi-Expendable Furniture and Fixtures																										
	Ergonomic Adjustable Office Chairs	4	unit	12,000.00	NP-53.9 - SVP					4																
	Steel Filling Cabinet	1	unit	7,000.00	NP-53.9 - SVP					1																
	Hydraulic Adjustable Laboratory Stools	6	unit	12,000.00	NP-53.9 - SVP					6																
	Drying and Storage Rack	1	unit	5,000.00	NP-53.9 - SVP					1																
	Storage Rack	1	unit	10,000.00	NP-53.9 - SVP					1																
	Subtotal			46,000.00																						
Semi-Expendable Office Equipment																										
	Printer 3-in-1	1	unit	15,000.00	NP-53.9 - SVP					1																
	Subtotal			15,000.00																						
Semi-Expendable Other Machineries and Equipment																										
	2.0 HP inverter airconditioner, window type	2	unit	86,000.00	NP-53.9 - SVP					2																
	10L Heavy Duty Pressure Cooker	1	unit	3,000.00	NP-53.9 - SVP					1																
	Electromagnetic Air Compressor & Accessories	1	unit	5,000.00	NP-53.9 - SVP					1																
	Microwave Oven with glass plate and clear door	1	unit	5,000.00	NP-53.9 - SVP					1																
	Subtotal			99,000.00																						
Semi-Expendable Technical and Scientific Equipment																										
	Trinocular Dissecting Microscopes	2	units	60,000.00	NP-53.9 - SVP					2																
	Trinocular Compound Microscopes	2	units	60,000.00	NP-53.9 - SVP					2																



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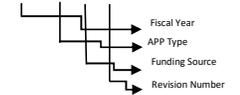
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Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site
FUND 164

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Adopters for Trinocular Dissecting and Compound Microscopes	1	Unit	40,000.00	NP-53.9 - SVP					1							
	Analytical Balance	1	Unit	30,000.00	NP-53.9 - SVP					1							
	Top Loading Balance	1	Unit	15,000.00	NP-53.9 - SVP					1							
	Hotplate Stirrer	1	Unit	25,000.00	NP-53.9 - SVP					1							
	Vortex Mixer	1	Unit	30,000.00	NP-53.9 - SVP					1							
	Mini-Centrifuge	1	Unit	30,000.00	NP-53.9 - SVP					1							
	Subtotal			290,000.00													
	Total Semi-Expendable Machinery and Equipment			450,000.00													
	OTHER MAINTENANCE AND OPERATING EXPENSES																
	Other Professional Services																
	Other Professional Services			421,076.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive												
	Subtotal			421,076.00													
	Total Other MOOE			421,076.00													
	TOTAL MOOE			1,350,000.00													



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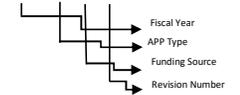
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						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CAPITAL OUTLAY (CO)																	
MACHINERIES AND EQUIPMENT OUTLAY																	
Technical and Scientific Equipment																	
	Thermal Cycler	1	unit	500,000.00	Competitive Bidding					1							
	Pipettor Set	2	set	100,000.00	Competitive Bidding					2							
	Electrophoresis System	1	set	80,000.00	Competitive Bidding					1							
	Fluorometer	1	unit	400,000.00	Competitive Bidding					1							
	DNA and RNA Sequencer	1	unit	600,000.00	Competitive Bidding					1							
	Magnetic Stand	1	unit	70,000.00	Competitive Bidding					1							
	Water Purification System	1	unit	600,000.00	Competitive Bidding					1							
	Water Multiparameter	1	unit	400,000.00	Competitive Bidding					1							
	Zooplankton Net System 200 um	1	set	110,000.00	Competitive Bidding					1							
	Phytoplankton Net System 20 um	1	set	100,000.00	Competitive Bidding					1							
	Flowmeter	1	unit	140,000.00	Competitive Bidding					1							
	Subtotal			3,100,000.00													



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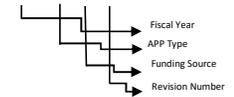
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						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	ICT Equipment																
	DSLR Camera	1	unit	50,000.00	NP-53.9 - SVP					1							
	Highpower Computing Desktop Set-up (24gb mem, 2T storage, 24 core CPU)	1	unit	200,000.00	NP-53.9 - SVP					1							
	Subtotal			250,000.00													
	Other Machinery and Equipment																
	Upright Freezer	unit	1	50,000.00	NP-53.9 - SVP					1							
	-4 degree celsius refrigerator	unit	1	50,000.00	NP-53.9 - SVP					1							
	Subtotal			100,000.00													
	Furnitures and Fixtures																
	Industrial Working Bench	lot	1	200,000.00	NP-53.9 - SVP					1							
	Subtotal			200,000.00													
	Total Machinery and Equipment Outlay			3,650,000.00													
	TOTAL CAPITAL OUTLAY			3,650,000.00													



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-02-10-00

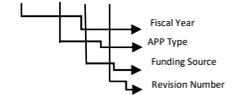
FY 2025

FUND 164

Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology

END- USER/ UNIT: ISUFST Main Campus Tiwi Site
Charged to: FUND 164
Projects, Programs and Activities (PAPs)

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec

TOTAL BUDGET: 5,000,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Date Prepared: 05/07/2025

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence

