



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
*Office of the Bids and Awards Committee*  
Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com  
website: iscof.edu.ph | Contact No: (+63)9150015448




## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2024

### SUMMARY OF FUND DISTRIBUTION

*Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology*

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
Fund 164 (Special Project)	1,350,000.00	3,650,000.00	5,000,000.00
<b>GRAND TOTAL</b>	<b>1,350,000.00</b>	<b>3,650,000.00</b>	<b>5,000,000.00</b>

Prepared by:

  
**ANGEL F. PINUELA**  
Head, BAC Secretariat

Certified Correct:

  
**LILIBETH B. PETRESCU, MBM**  
BAC Chairperson

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence

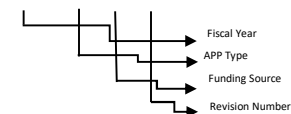




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Legend: 2025-01-02-01



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-10-00**  
**FY 2025**  
**FUND 164**

*Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology*

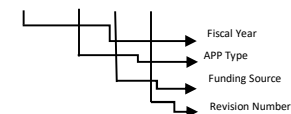
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Income	22,052.00	22,052.00		Various Common Office Supplies NOT available at PS-DBM
MEDICAL, DENTAL AND LAB SUPPLIES													
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Income	456,872.00	456,872.00		Procurement of Medical, Dental, and Lab Supplies
SEMI-EXPENDABLE OFFICE EQUIPMENT													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	15,000.00	15,000.00		Semi-Expendable Office Equipment
SEMI-EXPENDABLE FURNITURE AND FIXTURE													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixtures	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	46,000.00	46,000.00		Various Semi Expendable Furniture and Fixtures
SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	99,000.00	99,000.00		Various semi-expendable other machineries and equipment



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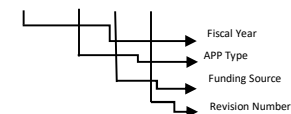
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-10-00**  
**FY 2025**  
**FUND 164**

**Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT													
5-02-03-210-99	Procurement of Semi-Expendable Technical and Scientific Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	290,000.00	290,000.00		Various Semi-Expendable Technical and Scientific Equipment
OTHER PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	RDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	421,076.00	421,076.00		Other Professional Services for the University
CAPITAL OUTLAY (CO)													
ICT EQUIPMENT													
5-06-04-050-03	Purchase of ICT Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	250,000.00		250,000.00	Various ICT Equipment
TECHNICAL AND SCIENTIFIC EQUIPMENT													
5-06-04-050-14	Purchase of Technical and Scientific Equipment	RDS	NO	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	Income	3,100,000.00		3,100,000.00	Various Technical and Scientific Equipment
OTHER MACHINERY AND EQUIPMENT													
5-06-04-050-99	Purchase of Other Machinery and Equipment	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	100,000.00		100,000.00	Various Other Machinery and Equipment
FURNITURES AND FIXTURES													
5-06-04-070-01	Purchase of Furniture and Fixtures	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	200,000.00		200,000.00	Various Furniture and Fixtures



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										5,000,000.00	1,350,000.00	3,650,000.00	

Prepared by:

**ANGEL F. PINUELA**  
 Head, BAC Secretariat

Concurrent By:

**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

**GEMMA FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DADIVAS**  
 Member

**PATRICK LANCE L. NACION, MPA**  
 Member

Recommending Approval:

**JOHNNY B. DOLOR, EdD**  
 Vice President for Administration and Finance

Approved By:

**NORDY D. SIASON JR., ED. D, CESO VI**  
 University President

Date Prepared: 05/07/2025

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence





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FY 2025

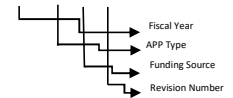
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END- USER/ UNIT:  
Charged to:  
Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site  
FUND 164

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
	OFFICE SUPPLIES EXPENSES																
	OFFICE SUPPLIES																
	Plastic ring binder	2	Packs	600.00	NP-53.9 - SVP					2							
	Flat plastic comb pvc	2	Packs	800.00	NP-53.9 - SVP					2							
	A4 lamination film	10	Packs	2,700.00	NP-53.9 - SVP					10							
	Photo A4 paper	10	Packs	2,700.00	NP-53.9 - SVP					10							
	A4 bond paper	6	Ream	1,080.00	NP-53.9 - SVP					6							
	Long bond paper	4	Ream	800.00	NP-53.9 - SVP					4							
	Short bond paper	4	Ream	800.00	NP-53.9 - SVP					4							
	Clear pvc binding cover	3	Packs	1,080.00	NP-53.9 - SVP					3							
	Colored ink refill	3	Units	1,500.00	NP-53.9 - SVP					3							
	Blank ink refill	3	Units	1,500.00	NP-53.9 - SVP					3							
	Slidding paper cutter	1	Unit	2,000.00	NP-53.9 - SVP					1							
	Multi function dual tip water proof permanent marker	20	Pcs	200.00	NP-53.9 - SVP					20							
	Comb binding machine	1	Unit	2,712.00	NP-53.9 - SVP					1							
	Impulse bag sealer machine	1	Unit	1,000.00	NP-53.9 - SVP					1							
	Subtotal			19,472.00													
	JANITORIAL SUPPLIES																
	Interfolding paper towel	12	pack	960.00	NP-53.9 - SVP					12							
	1000 ml pump isopropyl alcohol	6	bottle	1,620.00	NP-53.9 - SVP					6							
	Subtotal			2,580.00													



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FY 2025

FUND 164

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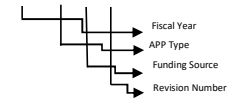
ISUFST Main Campus Tiwi Site

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Total Office Supplies Expense</b>			<b>22,052.00</b>													
	<b>WELFARE GOODS EXPENSES</b>																
	<b>Laboratory Supplies</b>																
	Portable digital weighing scale	2	unit	1,000.00						2							
	1000 ml Pyrex reagent bottle high temperature resistance	4	bottle	4,000.00						4							
	500 ml Pyrex reagent bottle high temperature resistance	4	bottle	2,000.00						4							
	250 ml Pyrex reagent bottle high temperature resistance	4	bottle	1,080.00						4							
	0.2ml PCR tube	2	pack	3,800.00						2							
	1.5 ml Eppendorf microcentrifuge tubes	3	pack	3,000.00						3							
	4-way Flipper rack for MCT's	1	pack	4,300.00						1							
	Parafilm	2	roll	4,000.00						2							
	Kim wipes	10	box	3,600.00						10							
	DNA blood and tissue extraction kit	1	box	96,000.00						1							
	PCR Kit	2	box	13,712.00						2							
	DNA ladder 100 bp	2	50ug	14,200.00						2							
	100g molecular grade agarose	3	bottle	25,500.00						3							
	Nucleic Acid Dye	2	vial	16,000.00						2							
	(Forward and Reverse)DNA Primers	20	unit	90,000.00						20							
	200 ul pipette tips 1000 tips/pack	2	pack	200.00						2							
	1000 ul pipette tips 1000 tips/pack	2	pack	2,800.00						2							
	10 ul pipette tips 1000 tips/pack	2	pack	3,600.00						2							
	20 ul pipette tips 1000 tips/pack	2	Packs	2,400.00						2							



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FY 2025

FUND 164

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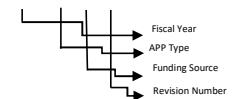
ISUFST Main Campus Tiwi Site

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Cryo boxes	1	pack	3,500.00						1							
	2.0 screwcap w/ o-ring tube, self standing	1	pack	3,700.00						1							
	Plastic test tubes with cap 50 ml	100	Pcs	900.00						100							
	Microcentrifuge Rack reversible	1	pack	6,000.00						1							
	96 well PCR plates 0.2ml	1	pack	3,000.00						1							
	Nutrient agar (500 g)	3	bottle	21,000.00						3							
	120 ml Mineral oil	4	bottle	540.00						4							
	Deionized distilled H2O	4	liters	18,000.00						4							
	10L wilkins distilled water	10	bottle	1,350.00						10							
	Hand tally counter	5	piece	500.00						5							
	Glass petridish with cover	300	piece	66,000.00						300							
	100L storage box	10	unit	7,200.00						10							
	50L storage box	5	unit	2,250.00						5							
	Ice box 65L	2	unit	5,000.00						2							
	Ice box 15-30L	1	unit	1,300.00						1							
	Ice box 5L	2	unit	1,000.00						2							
	Reusbale ice gel block	20	piece	4,000.00						20							
	MRS ( Man-Rogosa-Sharpe agar)	1	bottle	8,000.00						1							
	TCBS (thiosulfate-Citrate-bile salts- sugrose agar	2	bottle	5,600.00						2							
	Heavy duty clothing hanger	1	unit	1,800.00						1							
	Denature alcohol lamp	6	unit	540.00						6							
	Digital Heavy duty laminator machine	1	unit	4,500.00						1							
	<b>Subtotal</b>			<b>456,872.00</b>													
	<b>Total Welfare Goods Expenses</b>			<b>456,872.00</b>													



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FY 2025

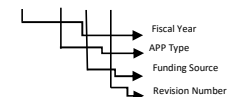
FUND 164

*Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology*

END- USER/ UNIT:  
Charged to:  
Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site  
FUND 164

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																	
	Semi-Expendable Furniture and Fixtures																	
	Ergonomic Adjustable Office Chairs	4	unit	12,000.00	NP-53.9 - SVP													4
	Steel Filling Cabinet	1	unit	7,000.00	NP-53.9 - SVP													1
	Hydraulic Adjustable Laboratory Stools	6	unit	12,000.00	NP-53.9 - SVP													6
	Drying and Storage Rack	1	unit	5,000.00	NP-53.9 - SVP													1
	Storage Rack	1	unit	10,000.00	NP-53.9 - SVP					1								
	Subtotal			46,000.00														
	Semi-Expendable Office Equipment																	
	Printer 3-in-1	1	unit	15,000.00	NP-53.9 - SVP					1								
	Subtotal			15,000.00														
	Semi-Expendable Other Machineries and Equipment																	
	2.0 HP inverter airconditioner, window type	2	unit	86,000.00	NP-53.9 - SVP					2								
	10L Heavy Duty Pressure Cooker	1	unit	3,000.00	NP-53.9 - SVP					1								
	Electromagnetic Air Compressor & Accessories	1	unit	5,000.00	NP-53.9 - SVP					1								
	Microwave Oven with glass plate and clear door	1	unit	5,000.00	NP-53.9 - SVP					1								
	Subtotal			99,000.00														
	Semi-Expendable Technical and Scientific Equipment																	
	Trinocular Dissecting Microscopes	2	units	60,000.00	NP-53.9 - SVP					2								
	Trinocular Compound Microscopes	2	units	60,000.00	NP-53.9 - SVP					2								





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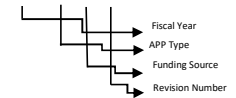
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ISUFST Main Campus Tiwi Site  
FUND 164

Legend: 2025-02-10-00



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						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Adopters for Trinocular Dissecting and Compound Microscopes	1	Unit	40,000.00	NP-53.9 - SVP					1							
	Analytical Balance	1	Unit	30,000.00	NP-53.9 - SVP					1							
	Top Loading Balance	1	Unit	15,000.00	NP-53.9 - SVP					1							
	Hotplate Stirrer	1	Unit	25,000.00	NP-53.9 - SVP					1							
	Vortex Mixer	1	Unit	30,000.00	NP-53.9 - SVP					1							
	Mini-Centrifuge	1	Unit	30,000.00	NP-53.9 - SVP					1							
	<b>Subtotal</b>			<b>290,000.00</b>													
	<b>Total Semi-Expendable Machinery and Equipment</b>			<b>450,000.00</b>													
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>																
	<b>Other Professional Services</b>																
	Other Professional Services			421,076.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive												
	<b>Subtotal</b>			<b>421,076.00</b>													
	<b>Total Other MOOE</b>			<b>421,076.00</b>													
	<b>TOTAL MOOE</b>			<b>1,350,000.00</b>													



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FY 2025

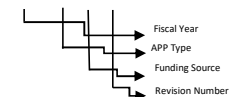
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						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CAPITAL OUTLAY (CO)																	
	MACHINERIES AND EQUIPMENT OUTLAY																
	Technical and Scientific Equipment																
	Thermal Cycler	1	unit	500,000.00	Competitive Bidding					1							
	Pippetor Set	2	set	100,000.00	Competitive Bidding					2							
	Electrophoresis System	1	set	80,000.00	Competitive Bidding					1							
	Fluorometer	1	unit	400,000.00	Competitive Bidding					1							
	DNA and RNA Sequencer	1	unit	600,000.00	Competitive Bidding					1							
	Magnetic Stand	1	unit	70,000.00	Competitive Bidding					1							
	Water Purification System	1	unit	600,000.00	Competitive Bidding					1							
	Water Multiparameter	1	unit	400,000.00	Competitive Bidding					1							
	Zooplankton Net System 200 um	1	set	110,000.00	Competitive Bidding					1							
	Phytoplankton Net System 20 um	1	set	100,000.00	Competitive Bidding					1							
	Flowmeter	1	unit	140,000.00	Competitive Bidding					1							
	Subtotal			3,100,000.00													



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END- USER/ UNIT:

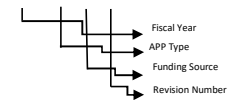
ISUFST Main Campus Tiwi Site

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

Legend: 2025-02-10-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>ICT Equipment</b>																
	DSLR Camera	1	unit	50,000.00	NP-53.9 - SVP					1							
	Highpower Computing Desktop Set-up (24gb mem, 2T storage, 24 core CPU)	1	unit	200,000.00	NP-53.9 - SVP					1							
	<b>Subtotal</b>			<b>250,000.00</b>													
	<b>Other Machinery and Equipment</b>																
	Upright Freezer	unit	1	50,000.00	NP-53.9 - SVP					1							
	-4 degree celsius refrigerator	unit	1	50,000.00	NP-53.9 - SVP					1							
	<b>Subtotal</b>			<b>100,000.00</b>													
	<b>Furnitures and Fixtures</b>																
	Industrial Working Bench	lot	1	200,000.00	NP-53.9 - SVP					1							
	<b>Subtotal</b>			<b>200,000.00</b>													
	<b>Total Machinery and Equipment Outlay</b>			<b>3,650,000.00</b>													
	<b>TOTAL CAPITAL OUTLAY</b>			<b>3,650,000.00</b>													



Republic of the Philippines  
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-02-10-00

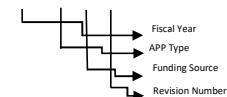
FY 2025

FUND 164

Upgrading of the Biodiversity and Molecular Laboratory of the College of Fisheries and Aquatic Sciences, Iloilo State University of Fisheries Science and Technology

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164  
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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec

**TOTAL BUDGET: 5,000,000.00**

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Date Prepared: 05/07/2025

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence

