



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

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Data Driven Approach to Research Valuation (DDARV)

SUMMARY OF FUND DISTRIBUTION

FUND 164

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 164	473,436.00	200,000.00	673,436.00
GRAND TOTAL	473,436.00	200,000.00	673,436.00

Prepared by:


ANGELI F. PINUELA
Head, BAC Secretariat

Certified Correct:


LILIBETH E. PETRESCU, MBM
BAC Chairman



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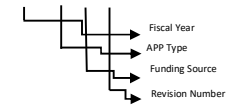


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2025-02-09-00
FY 2025

Data Driven Approach to Research Valuation (DDARV)

FUND 164

Legend: 2025-02-09-00



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
Semi-Expendable ICT Equipment													
5-02-03-210-03	Supply and Delivery of Semi-Expendable ICT Equipment	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	50,000.00	50,000.00		Supply and Delivery of Semi-Expendable ICT Equipment
Semi-Expendable Other Machineries and Equipment													
5-02-03-210-99	Supply and Delivery of Semi-Expendable of Other Machinery and Equipment	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	35,000.00	35,000.00		Supply and Delivery of Semi-Expendable of Other Machinery and Equipment
Representation Expenses													
5-02-99-030-00	Supply and Delivery of Supplies and Materials for Meetings and Various University Activities	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	173,436.00	173,436.00		Supply and Delivery of Supplies and Materials for Meetings and Various University Activities
Other Professional Services													
5-02-11-990-00	Other Professional Services	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	310,600.00	310,600.00		Other Professional Services and Laboratory Analysis
Communication Expenses													
5-02-05-000-00	Communication Expenses	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	50,000.00	50,000.00		Telephone and Internet Subscription Expenses
Printing and Publication Expenses													
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	40,000.00	40,000.00		Printing and Publication of Institutional Materials
Subscription Expenses													
5-02-99-070	Subscription Expenses	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	100,000.00	100,000.00		Subscription Expenses



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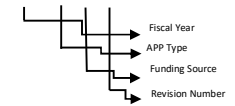


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2025-02-09-00
FY 2025

Data Driven Approach to Research Valuation (DDARV)

FUND 164

Legend: 2025-02-09-00



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
ICT Equipment													
5-06-04-050-03	Supply and Delivery of various ICT Equipment	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	200,000.00		200,000.00	Computer Workstation to be used for the project
Grand Total										959,036.00	759,036.00	200,000.00	

Prepared by: -

ANGELI F. PINUELA
Head, BAC Secretariat

Concurred By:

LILIBETH B. PETRESCU
BAC Chairman

GEMMA FERNANDEZ
BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA
Member

HANNAH B. DADIVAS
Member

PATRICK LANCE L. NACION
Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., ED. D., CESO VI
SUC President II

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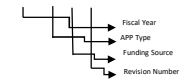


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2025-02-09-00
FY 2025
Data Driven Approach to Research Valuation (DDARV)
Fund 164

Legend: 2025-02-09-00



END-USER/UNIT:
Fund Source: **Fund 164**
Category:
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
TOTAL BUDGET:					959,036.00	---												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: .

ANGELIF F. PINUELA
Head, BAC Secretariat

Concurred By:

LIBETH B. PETRESCU, MBM
BAC Chairman

GEMMA FERNANDEZ
BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA
Member

HANNAH B. DADIVAS
Member

PATRICK LANCE L. NACION, MPA
Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administration and Finance

Approved By:

NORDY D. SIASON JR., ED. D., CESO VI
University President