Republic of the Philippines



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY Office of the Bids and Awards Committee



Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448

Data Driven Approach to Research Valuation (DDARV)													
SUMMARY OF FUND DISTRIBUTION													
FUND 164													
SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)										
FUND 164	473,436.00	200,000.00	673,436.00										
GRAND TOTAL	473,436.00	200,000.00	673,436.00										

Prepared by:

ANGEL F. PINUELA Head, BAC Secretariat

Certified Correct:

PETRESCU, MBM LILIBETH BAC Chairman

		ISUF	ST		ATE UNIVER Office of T w.isufst.edu.ph	the Bids a Tiwi, Barota / Email: <u>preside</u>	SHERIES SC nd Award ac Nuevo, I ent@isufst.edu	IENCE ANE s <i>Committ</i> loilo .ph / iscofma	ee tinbac@gm	ail.com	50 9001 5745 istration No. 78Q13035	BARNA TO CHINE		
				JOITELMEN			2025		. 2025	02-07-00				
				Data I)riven Ann	roach to l	Research	Valuatio	n (DDA	RV)	Le	gend: 2025-02-09-00		
Data Driven Approach to Research Valuation (DDARV) FUND 164 Legend: 2025-02-09-00														
	Procurement Is this an Schedule for Each Procurement Activity Source Estimated Budget (PhP)													
Code (PAP)	Project	PMO/ End-User	Early Procurem ent Activity?	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO (brief description of Project)		
			Activity?	1		м	OOE							
Semi-Expend	able ICT Equipment	1	1	1	1	1	1	1	1 1					
5-02-03-210-03	Supply and Delivery of Semi-Expendable ICT Equipment	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	50,000.00	50,000.00	Supply and Delivery of Semi-Expendable ICT Equipment		
Semi-Expend	able Other Machine	<mark>ries and</mark>	l Equipn	nent										
5-02-03-210-99	Supply and Delivery of Semi-Expendable of Other Machinery and Equipment	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	35,000.00	35,000.00	Supply and Delivery of Semi-Expendable of Other Machinery and Equipment		
Representation														
5-02-99-030-00	Supply and Delivery of Supplies and Materials for Meetings and Various University Activities	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	173,436.00	173,436.00	Supply and Delivery of Supplies and Materials for Meetings and Various University Activities		
Other Profess	sional Services													
5-02-11-990-00	Other Professional Services	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	310,600.00	310,600.00	Other Professional Services and Laboratory Analysis		
Communicati	on Expenses		:					-						
5-02-05-000-00	Communication Expenses	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	50,000.00	50,000.00	Telephone and Internet Subscription Expenses		
Printing and	Publication Expense	s												
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	40,000.00	40,000.00	Printing and Publication of Institutional Materials		
Subscription		<u>.</u>			•	·		·	· · · ·					
5-02-99-070	Subscription Expenses	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025	GoP	100,000.00	100,000.00	Subscription Expenses		

Republic of the Philippines ISUEST Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY Office of the Bids and Awards Committee Tiwi, Barotac Nuevo, Iloilo Website: www.isufst.edu.ph / Email: president@isufst.edu.ph / iscofmainbac@gmail.com													GARNAR TO BRADE		
	SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2025-02-09-00 FY 2025														
	Data Driven Approach to Research Valuation (DDARV) Legend: 2025-02-09-00														
FUND 164														APP Type Funding Source Revision Number	
	Procurement		ls this an		Schedu	le for Each Pro	ocurement Ac	tivity	Source	Est	timated Budget	(PhP)		Remarks	
Code (PAP)	Project	PMO/ End-User	Early Procurem ent Activity?	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE		CO	(brief description of Project)	
						CAPITA	L OUTLAY								
ICT Equipmen	t														
5-06-04-050-03	Supply and Delivery of various ICT Equipment	RDS	NO	NP 53.9 SVP	May 2025	May 2025	May 2025	May 2025		200,000.00			200,000.00	Computer Workstation to be used for the project	
								Gra	nd Total	959,036.00	759,036	.00	200,000.00		

Prepared by: . ANGELI F. PINUELA Head, BAC Secretariat

Concurre By LILIBETH B. PETRESCU BAC Chairman

GEMMA FERNANDEZ BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA Member

HANNAH B. DADIVAS Member 1

PATRICK LANCE L. NACION Member

Recommending Approval:

JOHNNY B DOLOR, Ed.D. Vice President for Administrative Affairs

Approved By:

NORDY D. MASON JR., ED. D, CESO VI

SUC President II

END-USER/UN Fund Source: Fu Category:	ınd 164	ÎSU	FST	Website: w PLEMENTAL <u>PRO</u>	STATE UNIVER Office ww.isufst.edu.ph JECT PROCURE iven Approach	Republic of the SITY OF FISHEF of the Bids and J Tiwi, Barotac Nv (Email: president EMENT MANAGE FY 2025 to Research V Fund 16 <u>4</u>	RIES SCIE <i>Iwards (</i> uevo, Iloi Disufst.edu	NCE AND mmittee lo .ph / iscofr .AN NO. 2	nainbac@g	mail.com		VOI 59 ration No. 78Q1	0	ARING TO POPULA	Eegend: 202	5-02-09-00	Fical Year APP Type Revision D	
CODE	ums and Activities (PAPs) GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED	Mode of					SCHEDUI	.E/MILEST	ONE OF A	CTIVITIE	s			
CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Communication Expense					MOOE												
	Telephone Expenses			15,000.00	15.000.00	NP 53.9 SVP											(,	1
	Internet Subscription Expenses			35,000.00		NP 53.9 SVP												1
	Total Communication Expenses			33,000.00	50,000.00	11 33.3 6 11												<u>·</u> _
	Semi-Expendable ICT Equipment			<u> </u>	50,000.00													
	Printer, 3-in-1, with 2 set of consumables	1	unit	50,000.00	50,000.00	NP 53.9 SVP												1
	Total Semi-Expendable ICT Equipment				50,000.00													
	Semi-Expendable Other Machineries an	nd Equipment									1			1	1	1		
	Low Earth Orbit Satellite Device	1	unit	35,000.00	35,000.00	NP 53.9 SVP											1 I	1
	Total Semi-Expendable Other Machiner	ries and Equip	ment		35,000.00												I	
	Representation Expenses																	
	Representation Expenses			173,436.00	173,436.00	NP 53.9 SVP												1
	Professional Services																	
	Professional Services			310,600.00	310,600.00	NP 53.9 SVP												1
	Subscription Expenses									1	1	1	1				,	
	Subscription Expenses			100,000.00	100,000.00	NP 53.9 SVP												1
	Printing and Publication Expenses			40,000,00	10,000,00	NP 53.9 SVP		1		1	1	1	1	1			,	
	Printing and Publication Expenses			40,000.00	.,	NP 53.9 SVP												1
	Total MOOE				759,036.00		-											
	ICT Equipment				CAPITA	AL OUTLAY (C	0)											
	Computer Workstation	1	set	200,000.00	200 000 00	NP 53.9 SVP												1
	Total ICT Equipment		301	200,000.00	200,000.00	11 00.0 UVF											I	<u>·</u> _
	Total CO				200,000.00													

		ISU	FST		O STATE UNIVER Office	<i>of the Bids and)</i> Tiwi, Barotac N	IES SCIEN Iwards Com Jevo, Iloilo	CE AND mittee			ISO Registr	MANAGE	AS MENT MAS	CARENG TO DECO) E			
SUPPLEMENTAL <u>PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2025-02-09-00</u> FY 2025																		
				Data D	Priven Approach	n to Research V	aluation (I	DDARV)										
						Fund 16 <u>4</u>					Legend: 2025-02-09-00							
END-USER/UNI	IT:																Fiscal Yea	,
Fund Source: Fu	nd 164																APP Type	
Category:																L	Funding S	Jurce
	ns and Activities (PAPs)																Revision I	lumber
CODE		Unit Manauna	Quantity		ESTIMATED	Mode of					SCHEDUL	E/MILEST	ONE OF A	CTIVITIE	s			
CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
TOTAL BUDGE	ET:				959,036.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

ANGELIF. PINUELA Head, BAC Secretariat

Concurred By:

LIBETH B. PETRESCU, MBM BAC Chairman

GEMMA FERNANDEZ BAC Vice Chairman

m KRISTIN ELEANOR B. BEDIA Member

HANNAH BODADIVAS



Recommending Approval: AP B.AL JOHNNY B. DOLOR, Ed.D.

JOHNNY B. DOLOR, Ed.D. Vice President for Administration and Finance

NORDY D. SIASON JR., ED. D, CESO VI University President

Approved By