




Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com
website: isufst.edu.ph | Contact No: (+63)9150015448




SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2025
SUMMARY OF FUND DISTRIBUTION
FUND 164

Induced Spawning of African Catfish (Clarias gariepinus) using alternative source of Pituitary Gland

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 164	200,000.00	-	200,000.00
GRAND TOTAL	200,000.00	-	200,000.00

Prepared by:

ANGELIF. PINUELA
Head, BAC Secretariat

Certified Correct:

LILIBETH B. PETRESCU, MBM
BAC Chairman

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence





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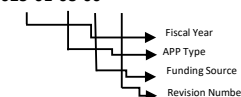
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-01-08-00

FY 2025

Induced Spawning of African Catfish (Clarias gariepinus) using alternative source of Pituitary Gland

FUND 164

Legend: 2025-01-08-00



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRICULTURAL AND MARINE SUPPLIES EXPENSES													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	76,000.00	76,000.00		Various Agricultural and Marine Supplies to be used for the Project
OTHER PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	RDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	120,000.00	120,000.00		Other Professional Services for the Project
SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	RDS	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	June 2025	June 2025	Income	4,000.00	4,000.00		Various semi-expendable other machineries and equipment



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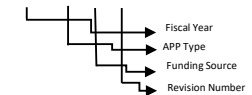
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Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure ment Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) ▼			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									200,000.00	200,000.00	0.00		

Prepared by:

ANGEL F. PINUELA
Head, BAC Secretariat

Concurred By:

LILIBETH B. PETRESCU, MBM
BAC Chairman

GEMMA FERNANDEZ
BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA
Member

HANNAH B. DADIVAS
Member

PATRICK LANCE L. NACION, MPA
Member

Recommending Approval:

JOHNNY B. DOLOR, EdD
Vice President for Administration and Finance

Approved By:

NORDY D. SIASON JR., ED. D, CESO VI
University President

Date Prepared: 05/05/2025

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-08-00

FY 2025

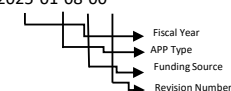
Induced Spawning of African Catfish (*Clarias gariepinus*) using alternative source of Pituitary Gland

FUND 164

END- USER/ UNIT:
Charged to:
Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site
FUND 164

Legend: 2025-01-08-00



CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
	OTHER PROFESSIONAL EXPENSES																
	Consultation and Monitoring			120,000.00	NP-53.6					1							
	Total Other Supplies and Materials			120,000.00													
	AGRICULTURAL AND MARINE EXPENSES																
	Breeders			20,000.00	NP-53.9 - SVP					1							
	Feeds and hormones			50,000.00	NP-53.9 - SVP					1							
	Agricultural & Marine Supplies and Materials			6,000.00	NP-53.9 - SVP					1							
	Total Agricultural and Marine Expenses			76,000.00													
	SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT																
	Aerator			4,000.00	NP-53.9 - SVP					1							
	Total Semi-Expendable Other Machineries and Equipment			4,000.00													
	TOTAL MOOE			200,000.00													



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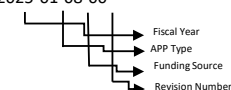
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-08-00

FY 2025

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END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec

CAPITAL OUTLAY (CO)

TOTAL BUDGET: 200,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

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