

Republic of the Philippines



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

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FY 2025

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN


SPECIAL PROJECT

SPECIAL PROJECT	CAMPUS	FUND 164 (SPECIAL PROJECT)	GRAND TOTAL
MOOE			
Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis	MAIN CAMPUS TIWI SITE	570,300.00	570,300.00
SUBTOTAL		570,300.00	570,300.00
CAPITAL OUTLAY (CO)			
GRAND TOTAL		570,300.00	570,300.00

Prepared by:


ANGEL F. PINUELA
Head, BAC Secretariat

Certified Correct:


LILIBETH M. PETRESCU, MBM
BAC, Chairperson

Approved:

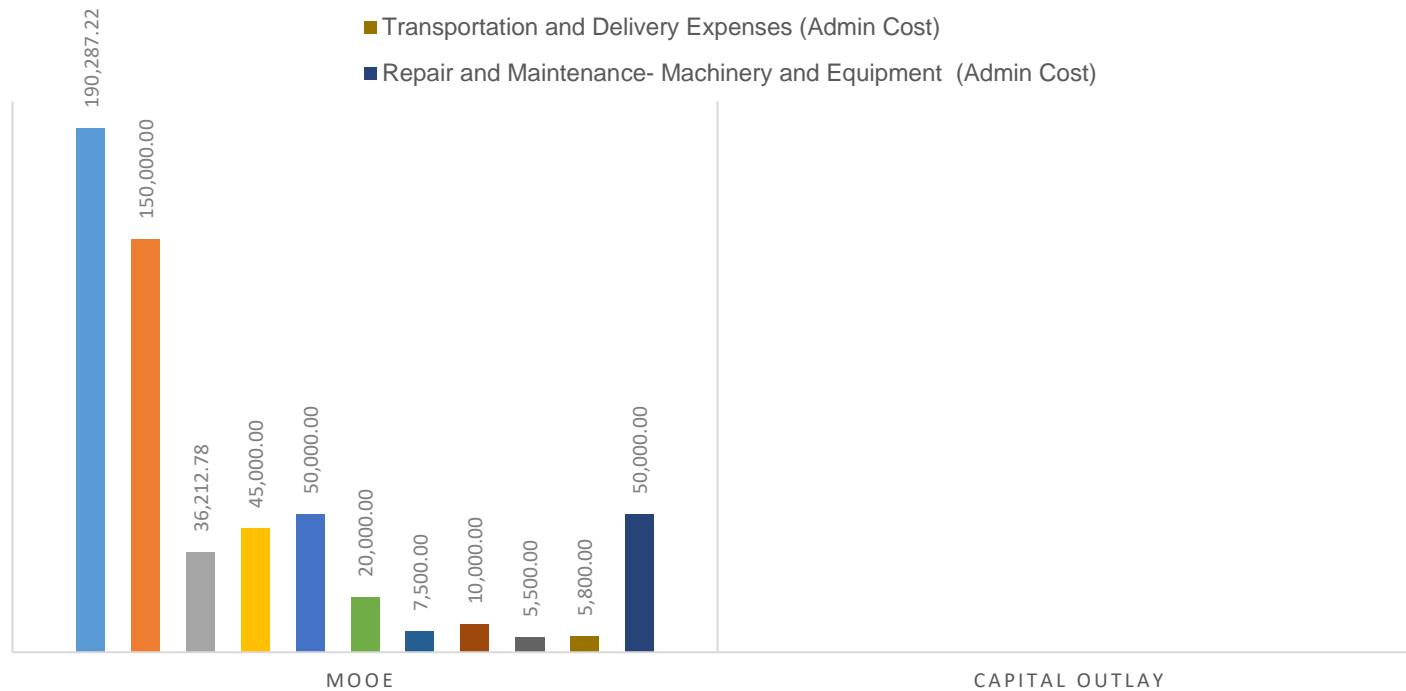

NORDY D. SIASON, JR., EDD, CESO VI
University President

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PEARL GENES

- Medical, Dental and Laboratory Supplies Expenses
- Other Professional Services
- Other Supplies and Materials
- Repair and Maintenance- Buildings and Other Structure
- Subscription Expenses
- Rent Expenses
- Communication Expenses
- Representation Expenses (Admin Cost)
- Printing Expenses (Admin Cost)
- Transportation and Delivery Expenses (Admin Cost)
- Repair and Maintenance- Machinery and Equipment (Admin Cost)





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-07-00
FY 2025

Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis
FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
Medical, Dental and Laboratory Supplies Expenses													
5-02-03-080-00	Supply and Delivery of Laboratory Supplies	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	190,287.22	190,287.22		Supply and Delivery of Laboratory Supplies
Other Professional Services													
5-02-12-030-00	Other Professional Services	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	150,000.00	150,000.00		Other Professional Services and Laboratory Analysis
Other Supplies and Materials													
5-02-04-010-00	Procurement of Other Supplies and Materials	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	36,212.78	36,212.78		Procurement of Other Supplies and Materials
Repair and Maintenance- Buildings and Other Structure													
5-02-13-050-02	Repair and Maintenance of Other Machineries and Equipment	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	45,000.00	45,000.00		Repair and Maintenance of Buildings and Other Structure
Subscription Expenses													
5-02-99-990-00	Subscription Expenses	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	50,000.00	50,000.00		Subscription Expenses



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-07-00
FY 2025

Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis
FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rent Expenses													
5-02-99-060-00	Rent Expenses	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	20,000.00	20,000.00		Rent Expenses
Communication Expenses													
5-02-05-040-00	Communication Expenses	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	7,500.00	7,500.00		Communication Expenses
ADMINISTRATIVE COST													
Representation Expenses													
5-02-99-040-00	Representation Expenses (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	10,000.00	10,000.00		Representation Expenses (Admin Cost)
Printing Expenses													
5-02-99-030-00	Printing Expenses (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	5,500.00	5,500.00		Printing Expenses (Admin Cost)
Transportation and Delivery Expenses													
5-02-99-050-00	Transportation and Delivery Expenses (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	5,800.00	5,800.00		Transportation and Delivery Expenses (Admin Cost)
Repair and Maintenance- Machinery and Equipment													
5-02-13-050-03	Repair and Maintenance- Machinery and Equipment (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	50,000.00	50,000.00		Repair and Maintenance- Machinery and Equipment (Admin Cost)



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-07-00
FY 2025
Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis
FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
Grand Total									570,300.00	570,300.00	-		

Prepared by:

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANGELI F. PINUELA
 Head, BAC Secretariat

Concurred By:

LILIBETH B. PETRESCU, MBM
 BAC Chairman

GEMMA FERNANDEZ
 BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA
 Member

HANNAH B. DADIVAS
 Member

PATRICK LANCE L. NACION, MPA
 Member

Recommending Approval:

JOHNNY B. DOLOR, EdD
 Vice President for Administration and Finance

Approved By:

NORDY D. SIASON JR., ED. D, CESO VI
 University President

Date Prepared: 02/25/2025

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Tiwi, Barotac Nuevo, Iloilo

Website: www.isufst.edu.ph / Email: president@isufst.edu.ph / iscofmainbac@gmail.com



PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2024-02-07-00
FY 2025

Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis
Fund 164

END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory

Fund Source: Fund 164

Category:

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement												
							2025											
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	NOV	DEC	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

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BAC Chairperson

GEMMA FERNANDEZ
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