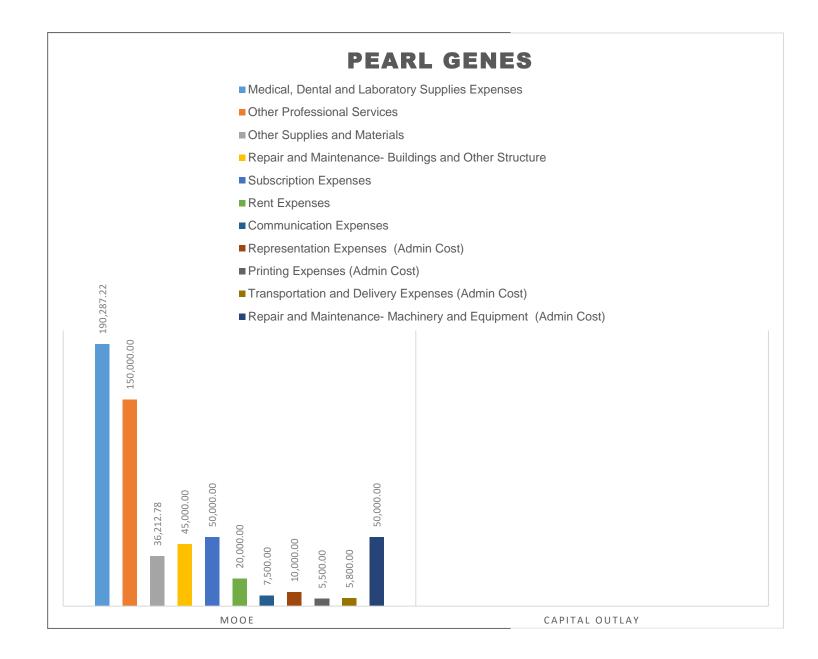
	Republic of	the Philippines	
ISUFST Tiwi, E	Office of the Bids of Barotac Nuevo, Iloilo   website: iscof.edu.ph   0 FY PLEMENTAL ANNU	SHERIES SCIENCE AND TECHNO and Awards Committee email: iscofmainbac@gmail.co Contact No: (+63)9150015448 2025 JAL PROCUREMENT PLAN L PROJECT	om BAGONG PILIPINAS
SPECIAL PROJECT	CAMPUS	FUND 164 (SPECIAL PROJECT)	GRAND TOTAL
моое			
Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis	MAIN CAMPUS TIWI SITE	570,300.00	570,300.00
SUBTOTAL		570,300.00	570,300.00
CAPITAL OUTLAY (CO)			
GRAND TOTAL		570,300.00	570,300.00
Head BAC Secretariat	Certified Correct: LIBETH M. PETRESCU, MI BAC, Chairperson ustice Discipline Aca	GCI	Approved: NORDY D. SIASON, JR., EDD, CESO VI University President



	4	ISUF	ST		ATE UNIVER Office of	<b>the Bids a</b> ïwi, Barota	HERIES SC <i>nd Award</i> ic Nuevo, I	IENCE AND <i>Is Commit</i> a Iloilo	tee		BACONG PILIPINAS		
Pc	opulation Genetic	cs and	Moleci	SUPPLEMENT Jar Characteriz		FY earl and (	2025		•		s Using Multi	gene DNA /	Analysis
	Procurement		ls this an		Schedu	le for Each Pro	ocurement Ac	tivity	Source	Es	timated Budget (PhP	')	Remarks
Code (PAP)	Project	PMO/ End-User	Early Procurem ent Activity?	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
			ACTIVITY:			м	00E						
Medical, Dent	al and Laboratory S	upplies	Expens	es			-	-					
5-02-03-080-00	Supply and Delivery of Laboratory Supplies	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	190,287.22	190,287.22		Supply and Delivery of Laboratory Supplies
Other Profess	ional Services	•							•				
5-02-12-030-00	Other Professional Services	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	150,000.00	150,000.00		Other Professional Services and Laboratory Analysis
Other Supplie	s and Materials	•							•				
	Procurement of Other Supplies and Materials	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	36,212.78	36,212.78		Procurement of Other Supplies and Materials
5-02-04-010-00	Supplies and Materials								• •				
	aintenance- Building	<mark>gs and C</mark>	<mark>)ther St</mark>	ructure									
		<mark>gs and C</mark> RDS	<b>)ther St</b> NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	45,000.00	45,000.00		Repair and Maintenance of Buildings and Other Structure
Repair and Ma	aintenance- Building Repair and Maintenance of Other Machineries and Equipment				April 2025	April 2025	May 2025	May 2025	GoP	45,000.00	45,000.00		Maintenance of Buildings and Other

		ISUF	ST	Website: <u>ww</u>	ATE UNIVER Office of T w.isufst.edu.ph	<b>the Bids a</b> <b>ïwi, Barota</b> / Email: <u>presid</u>	SHERIES SC nd Awara ac Nuevo, I ent@isufst.edu	IENCE ANE <i>S Commit</i> Iloilo 1.ph / <u>iscofm</u> a	<b>tee</b> ainbac@gr	nail.com	BACONG PILIPINAS		
Pc	opulation Geneti	cs and	Molec	SUPPLEMEN <sup>-</sup> ular Characteriz		FY earl and (	2025		-		s Using Multi	gene DNA /	Analysis
	Procurement		ls this an Early		Schedu	le for Each Pro	ocurement Ac		Source		imated Budget (PhP		Remarks
Code (PAP)	Project	PMO/ End-User	Procurem ent Activity?	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE CO		(brief description of Project)
Rent Expense	S		Accivity.										
5-02-99-060-00	-	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	20,000.00	20,000.00		Rent Expenses
Communicatio			1										
5-02-05-040-00	Communication Expenses	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	7,500.00	7,500.00		Communication Expenses
Representatio	n Expenses					ADMINIST	RATIVE CO	51					
	Representation Expenses (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	10,000.00	10,000.00		Representation Expenses (Admin Cost)
Printing Expe	nses	1		T	1		1						
5-02-99-030-00	Printing Expenses (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	5,500.00	5,500.00		Printing Expenses (Admin Cost)
Transportatio	n and Delivery Exp	enses											Cooly
5-02-99-050-00	Transportation and Delivery Expenses (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	5,800.00	5,800.00		Transportation and Delivery Expenses (Admin Cost)
Repair and Ma	aintenance- Machin	ery and	Equipm	ient									
5-02-13-050-03	Repair and Maintenance- Machinery and Equipment (Admin Cost)	RDS	NO	NP 53.9 SVP	April 2025	April 2025	May 2025	May 2025	GoP	50,000.00	50,000.00		Repair and Maintenance- Machinery and Equipment (Admin Cost)

	•	ISUFS	Т		ATE UNIVER Office of	<b>the Bids a</b> Tiwi, Barota	HERIES SC <i>nd Awara</i> ic Nuevo,	CIENCE AN <i>Ls Commi</i> t Iloilo	ttee		васо	NG PILIPINAS		
Pe	opulation Genetic	cs and M				FY earl and (	2025			-02-07-00 ortant Oyst	ters Usi	ing Multi	igene DNA /	Analysis
	Procurement Project	I PMO/	s this an Early	_	Schedu	ule for Each Pro			Source of Funds	Total		d Budget (Phi		Remarks (brief description of
Code (PAP)	End-User		ent Activity?		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total		MOOE	со	Project)
			ACTIVITY?			CAPITA	L OUTLAY							
NOTE: Technical Sp	Prepared by: ANGELI F. PINUELA Head, BAC Secretariat	oject being p	roposed shall be subm	iitted as part oj	f the PPMP									
	Concurred By LILIBETH B. PETRESCU BAC Chairman	, MBM	GEMMA FI BAC Vice of	ERNANDEZ Chairman			STIN ELEAN Member	- OR B. BEDIA	. I	HANNAH B. DA	DIVAS Aember		PATRICK LANCE Member	. NACION, MPA
Date Prepared: 02	/25/2025		JOHNNY B. D	,		Approved By: NORDY D. SI	-		/I					
			Integr	ity ∎ Social	Justice  Di	scipline 🛛 Ac	ademic Exce	ellence	ISO 9001 Registration No.					

				Republic of t	he Philippines													
		ILO	LO STATE UNI	VERSITY OF FISH	HERIES SCIENCE	E AND TECHNOI	OGY			Å. ()								
		~	Of	fice of the Bids ar	nd Awards Comm	iittee												
	1997			Tiwi, Barota	c Nuevo, Iloilo													
	ISUFSI	Website	e: www.isufst.edu	.ph / Email: presid	ent@isufst.edu.ph	/ iscofmainbac@g	mail.com		ВА	GONG P	ILIPINAS							
		PI	ROJECT PROCL	JREMENT MANA	GEMENT PLAN   2025	NO. 2024-02-0	7-00											
	Population Genetics a	nd Molecular C	naracterizatio			ially Important	Oyster	s Usin	g Mult	igene	DNA A	nalysi	s					
	UNIT: OFAC Dis dimensions and Malassian Lab	4		Fun	d 16 <u>4</u>													
und Source:	UNIT: CFAS-Biodiversity and Molecular La	oratory																
ategory:	F UNA 104																	
	ograms and Activities (PAPs)																	
Tojecis, FTO	grums und Activities (FAF S)																	
CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED	Mode of	. 2025											
					BUDGET	Procurement	JAN	FFB	MAR	APR	ΜΔΥ	JUN	101	AUG	SEP	NOV	П	
		<u> </u>		МС	DOE													
	Medical, Dental and Laboratory Suppli	es Expenses													_	_	-	
	Ethanol, 98%	liters	3	1,276.00	3,828.00	NP 53.9 SVP				3					1		Τ	
	Disposable Gloves (2 sizes)	box	4	450.00	1,800.00	NP 53.9 SVP				4					1		1	
	DNA/RNA Extraction, Purification Kit	box	1	104,500.00	104,500.00	NP 53.9 SVP				1					í		T	
	PCR Kits	box	1	15,000.00	15,000.00	NP 53.9 SVP				1					í		T	
	TE Buffer (10 units of 1x)	100 mL	4	3,180.65	12,722.60	NP 53.9 SVP				4					i			
	TBE Buffer (10 units of 5x)	liters	4	4,988.23	19,952.92	NP 53.9 SVP				4					í		T	
	Agarose	100g	2	8,690.00	17,380.00	NP 53.9 SVP				2					i			
	DNA Ladder	box	2	7,351.85	14,703.70	NP 53.9 SVP				2					í		1	
	Face Mask	box	4	100.00	400.00	NP 53.9 SVP				4					1			
	<b>Total Medical, Dental and Laboratory S</b>	Supplies Expension	ses		190,287.22										1			
	Other Professional Services																	
	Other Professional Services			50,000.00	50,000.00	NP 53.9 SVP									í			
	Laboratory Analysis and Sequencing			100,000.00	100,000.00	NP 53.9 SVP									1			
	Total Other Professional Services				150,000.00													
	Other Supplies and Materials																	
	Other Supplies and Materials (Office, Laboratory, and Field Supplies)			36,212.78	36,212.78	NP 53.9 SVP												
	Total Other Supplies and Materials				36,212.78													
	Repair and Maintenance- Facility				00,212170											-	-	
	Repair and Maintenance- Buildings and Other Structure			45,000.00	45,000.00	NP 53.9 SVP												
				1		1					1	1	1	1	· '	1	1	

	ISUEST	~	Off	VERSITY OF FISH fice of the Bids an	<i>ed Awards Comm</i> : Nuevo, Iloilo	uittee				į	Ż							
	Population Genetics a	PI	ROJECT PROCU	IREMENT MANA FY 2 n of Pearl and C	GEMENT PLAN	NO. 2024-02-07	7-00				DNA A	nalysi	s					
und Source: ategory:	UNIT: CFAS-Biodiversity and Molecular La Fund 164 grams and Activities (PAPs)	boratory		, and	. 10 <u>-</u>													
CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement			2025 MAR APR MAY JUN JUL AUG SEP NOV									
	Other Maintenance and Operating Exp	enses				I I	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	NOV		
	Subscription Expenses	1	<u>і                                    </u>	50,000.00	50.000.00	NP 53.9 SVP										,	<u> </u>	
	Communication Expenses			7,500.00		NP 53.9 SVP											-	
	Rent Expenses			20,000.00	20.000.00	NP 53.9 SVP											-	
	<b>Total Other Maintenance and Operatin</b>	g Expenses		-,	77,500.00												-	
	Admin Cost	<u> </u>												· · · · ·				
	Representation Expenses			10,000.00	10,000.00	NP 53.9 SVP					1					, I	i	
		1	1	5,500.00	5,500.00	NP 53.9 SVP											ł	
	Printing Expenses	1 1								1	1						ł	
	Printing Expenses Transportation and Delivery Expenses	+		5,800.00	5,800.00	NP 53.9 SVP												
				5,800.00 50,000.00	,													
	Transportation and Delivery Expenses Repair and Maintenance- Machinery			,	,	NP 53.9 SVP												
	Transportation and Delivery Expenses Repair and Maintenance- Machinery and Equipment			,	50,000.00	NP 53.9 SVP												
	Transportation and Delivery Expenses Repair and Maintenance- Machinery and Equipment Total Admin Cost			50,000.00	50,000.00 <b>71,300.00</b>	NP 53.9 SVP												
	Transportation and Delivery Expenses Repair and Maintenance- Machinery and Equipment Total Admin Cost			50,000.00	50,000.00 71,300.00 570,300.00	NP 53.9 SVP												

IDENDINGENTIAL CONTINUES INCOMPANIES         OPERATION OF A SPACIFICATION OF A SPACI	
Tiwi, Barotac Nuevo, Iloilo       Website: www.isufst.edu.ph / Email: president@isufst.edu.ph / iscofmainbac@gmail.com         PROJECT PROCUREMENT MANAGEMENT PLAN NO, 2024-02-07-00         FY 2025         Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis         END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory         Fund 164       Category:         Projects, Programs and Activities (PAPs)         CODE       GENERAL DESCRIPTION         Unit Measure       Quantity       Unit Cost       ESTIMATED       Mode of Procurement       2025         NOTE:       Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP       Prepared by:       ANGELT F, PINUELA	
ISUEST       Website: www.isufst.edu.ph / Email: president@isufst.edu.ph / iscofmainbac@gmail.com         PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2024-02-07-00 FY 2025         Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis Fund 164         END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory         Fund 164       Category:         Projects, Programs and Activities (PAPs)         Mode of Procurement         Mode of Procurement         A GENERAL DESCRIPTION         Unit Measure       Quantity       Unit Cost       ESTIMATED BUDGET       Mode of Procurement       2025         NOTE:       Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP       Prepared by:       Jan       FEB       MAR       APR       MAY       JUN       JUL       A         Mode Dy:         ADJENT	
PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2024-02-07-00 FY 2025 Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis Fund 16 <u>4</u> END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory Fund Source: Fund 164 Category: Projects, Programs and Activities (PAPs) CODE GENERAL DESCRIPTION Unit Measure Quantity Unit Cost ESTIMATED BUDGET Procurement JAN FEB MAR APR MAY JUN JUL A NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP Prepared by: MAGEEL F. PINUELA	
FY 2025         Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis Fund 164         END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory         Fund Source: Fund 164       Value       <	
FY 2025         Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis Fund 164         END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory         Fund Source: Fund 164       Value       <	
Fund 164       END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory       Fund Source: Fund 164       Category:       Projects, Programs and Activities (PAPs)       CODE     GENERAL DESCRIPTION     Unit Measure     Quantity     Unit Cost     ESTIMATED BUDGET     Mode of Procurement       MOTE:     Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP       Prepared by:       MOGE IF, PINUELA	
END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory Fund Source: Fund 164 Category: Projects, Programs and Activities (PAPs)          CODE       GENERAL DESCRIPTION       Unit Measure       Quantity       Unit Cost       ESTIMATED BUDGET       Mode of Procurement       Mode of JAN       FEB       MAR       APR       MAY       JUN       JUL       A         NOTE:       Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP       Prepared by:       Unit Cost       FEB       VIIII Cost       VIIIII Cost       VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	
Fund Source: Fund 164 Category: Projects, Programs and Activities (PAPs)       Unit Measure       Quantity       Unit Cost       ESTIMATED BUDGET       Mode of Procurement       Mode of Procurement       Mode of JAN       FEB       MAR       APR       MAY       JUN       JUL       A         NOTE:       Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP       Prepared by:       Image: Specification of the PPMP       Image: Specifi	
Projects, Programs and Activities (PAPs)       Out Measure       Quantity       Unit Cost       ESTIMATED BUDGET       Mode of Procurement       Image: Cost of C	i
CODE       GENERAL DESCRIPTION       Unit Measure       Quantity       Unit Cost       ESTIMATED BUDGET       Mode of Procurement       Image: Control of Contr	
CODE     GENERAL DESCRIPTION     Unit Measure     Quantity     Unit Cost     BUDGET     Procurement     JAN     FEB     MAR     APR     MAY     JUN     JUL     A       NOTE:     Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP     Prepared by:     Prepared by:     Prepared by:     Product     Product <td></td>	
CODE     GENERAL DESCRIPTION     Unit Measure     Quantity     Unit Cost     BUDGET     Procurement     JAN     FEB     MAR     APR     MAY     JUN     JUL     A       NOTE:     Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP     Prepared by:     Prepared by:     Prepared by:     Product     Product <th></th>	
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP Prepared by: ANGELI F. PINUELA	
Prepared by: ANGELI F. PINUELA	AUG SEP NOV DEC
ANGELI F. PINUELA	
ANGELI F. PINUELA	
Concurred By:	
GEMMA FERNANDEZ KRISTIN ELEANOR B. BEDIA PATRICK LANCE L. NACION, MPA	
LILIBETH-B PETKESCU, MBM BAC Vice Chairman Member Member	
BAC Chairperson	
Recommending Approval: Approved By:	
ad a tal	
A TESPON Man	
JOHŇNÝ B. DOLOR, EdD NORDY D. ŠIASON JR., ED. D, CESO VI	
Vice President for Administration and Finance University President	
Date Prepared: 02/25/2025 Integrity = Social Justice = Discipline = Academic Excellence	