

## ANNUAL PROCUREMENT PLAN (APP) FY 2026

### SUMMARY OF FUND DISTRIBUTION

### ISUFST Systemwide APP Consolidation

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		
CAMPUSES	FUND SOURCES	GRAND TOTAL
	FUND 101	(MOOE + CO)
MAIN CAMPUS TIWI SITE	18,164,000.00	18,164,000.00
MAIN CAMPUS POBLACION SITE	4,106,000.00	4,106,000.00
DINGLE CAMPUS	4,648,000.00	4,648,000.00
DUMANGAS CAMPUS	3,221,000.00	3,221,000.00
SAN ENRIQUE CAMPUS	4,057,000.00	4,057,000.00
<b>SUBTOTAL MOOE</b>	<b>34,196,000.00</b>	<b>34,196,000.00</b>
CAPITAL OUTLAY (CO)		
CAMPUSES	FUND 101	GRAND TOTAL
MAIN CAMPUS TIWI SITE		-
MAIN CAMPUS POBLACION SITE		-
DINGLE CAMPUS		-
DUMANGAS CAMPUS		-
SAN ENRIQUE CAMPUS	8,000,000.00	8,000,000.00
<b>SUBTOTAL CO</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
<b>GRAND TOTAL</b>	<b>42,196,000.00</b>	<b>42,196,000.00</b>

Prepared by:

**ANGEL F. DE GALICIA**  
 Head, BAC Secretariat

Certified Correct:

**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**

*Office of the Bids and Awards Committee*

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## **ANNUAL PROCUREMENT PLAN (APP) FY 2026**

### **SUMMARY OF FUND DISTRIBUTION**

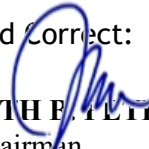
#### **MAIN CAMPUS -TIWI SITE**

<b>FUND SOURCE</b>	<b>TOTAL MOOE</b>	<b>TOTAL CO</b>	<b>GRAND TOTAL (MOOE + CO)</b>
<b>FUND 101</b>	18,164,000.00		18,164,000.00
<b>GRAND TOTAL</b>	<b>18,164,000.00</b>	<b>-</b>	<b>18,164,000.00</b>

Prepared by:

  
**ANGEL P. DE GALICIA**  
Head, BAC Secretariat

Certified Correct:

  
**LILIBETH E. TETRESCU, MBM**  
BAC Chairman

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**ANNUAL PROCUREMENT PLAN FOR FY 2026**

**NO. 2026-01-01-00**

**FUND SOURCE: FUND 101**

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>											
<b>Training Expenses</b>											
Training/seminars/ workshops	GASS/HED/RDS/ESCD/STO	Training/seminars/ workshops for the University	Small Value Procurement	No	LCRB	January 2025	October 2025	GoP	2,423,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
<b>OFFICE SUPPLIES (NON-CSE ITEMS)</b>											
Office Supplies (Non-CSE Items)	GASS/HED/RDS/ESCD/STO	Procurement of Office, Printing, ICT and Janitorial Supplies and materials not covered under the PS-DBM CSE list	Competitive Bidding	Yes	November 2025	February 2026	March 2026	GoP	3,125,651.52	procured outside PS-DBM due to unavailability in CSE catalog	Items not available under the PS-DBM CSE list; to be procured as needed based on end-user requirements.
<b>Fuel, Oil, Lubricant Expenses</b>											
Fuel, Oil, and Lubricant	GASS/HED/RDS/ESCD	Fuel, oil, and lubricants for service vehicles	NP 53.13.2 Direct Retail Purchase	No	LCRB	January 2026	December 2026	GoP	746,000.00	Fit-for-Purpose Approach	For official use of university service vehicles
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>											
Various Semi-Expendable Furniture and Fixtures	HED	Supply and Delivery of various Furniture and Fixtures for classrooms	Competitive Bidding	Yes	LCRB	November 2025	January 2026	GoP	334,000.00	Early Procurement Activity	For Classroom chair
Various Semi-Expendable Furniture and Fixtures	GASS	Supply and Delivery of various Furniture and Fixtures for faculty/staff offices	Small Value Procurement	No	LCRB	February 2026	April 2026	GoP	300,000.00	Fit-for-Purpose Approach	Various units – office tables, and office chairs
<b>Other Supplies and Materials</b>											
Various other supplies and materials	GASS/HED/RDS/ESCD/STO	Supply and Delivery of various Other Supplies and Materials	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	741,600.00	Fit-for-Purpose Approach	Various other supplies and materials
<b>Other Professional Services</b>											
Professional services	GASS/HED	Engagement of Other Professional Services for University Operations	NP 35.6 Scientific...	No	LCRB	January 2026	October 2026	GoP	496,000.00	Fit-for-Purpose Approach	For support to university operations



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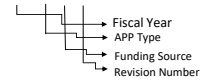
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Legend: 2026-01-01-00



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Other General Services											
Other General Services	GASS/HED/RDS/ESCD/STO	Provision of General Support Services for University Operations	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	2,420,000.00	Fit-for-Purpose Approach	For operational and support services of the university
Repair and Maintenance- Buildings											
Repair and Maintenance- Buildings	RDS/ESCD	Repair and Maintenance of University Buildings (RDS)	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	327,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To address immediate building repair needs
Repair and Maintenance- School Buildings											
Repair and Maintenance of University School Buildings	HED	Repair and Maintenance of University School Buildings	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	1,711,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To address immediate building repair needs
Repair and Maintenance- Other Structures											
Repair and Maintenance of University's Other Structures	GASS/RDS/ESCD/STO	Repair and Maintenance of University's Other Structures	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	1,233,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To address immediate building repair needs
Repair and Maintenance- ICT Equipment											
Repair and Maintenance of University's ICT Equipment	HED	Repair and Maintenance of University's ICT Equipment	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	248,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To maintain functionality of ICT resources
Repair and Maintenance- Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles	GASS/HED	Repair and Maintenance of University's Motor Vehicles	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	416,000.00	Fit-for-Purpose Approach – SVP for minor repairs	For operational use of university vehicles
Repair and Maintenance- Furniture and Fixtures											
Repair and Maintenance of Furniture and Fixtures	HED	Repair and Maintenance of Furniture and Fixtures	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	123,000.00	Fit-for-Purpose Approach – SVP for minor repairs	For continued usability of existing furniture and fixtures
Taxes, Duties, and Licenses											
Procurement of Software Licenses	GASS/HED	Procurement of Software Licenses	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	161,000.00	Fit-for-Purpose Approach	License renewal to avoid service interruption



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Insurance Expense											
Procurement of Insurance Expenses	HED	Procurement of Insurance Expenses for insurance coverage of university properties/vehicles	Agency-to-Agency	No	LCRB	As Needed	As Needed	GoP	595,000.00	Fit-for-Purpose Approach	For insurance coverage of university properties/vehicles
Advertising Expense											
Advertising Expense	GASS	Procurement of Insurance Expenses for insurance coverage of university properties/vehicles	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	35,000.00	Fit-for-Purpose Approach	For dissemination of official university announcements
Printing and Publication Expenses											
Printing and Publication Expenses	GASS	For official reports, manuals, forms, and other institutional printing requirements	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	100,000.00	Fit-for-Purpose Approach	For dissemination of official university announcements
REPRESENTATION EXPENSES											
Representation Expenses	GASS/HED/RDS /ESCD/STO	Meals, Snacks, and Related Representation Costs for Official Functions	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	1,056,000.00	Fit-for-Purpose Approach	For official representation expenses during meetings, conferences, and guest visits
Transportation and Delivery Expenses											
Transportation and Delivery Expenses	GASS/HED	Transportation and Delivery Expenses	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	91,000.00	Fit-for-Purpose Approach	Includes courier, freight, and cargo handling services
SUBSCRIPTION EXPENSES											
Subscription to Journals, Magazines, and Publications (GASS)	GASS/STO	Subscription to Journals, Magazines, and Publications (GASS)	Small Value Procurement	Yes	LCRB	As Needed	As Needed	GoP	326,000.00	Fit-for-Purpose Approach; included in EPA to ensure continuity of service	For online platforms, software, and publications essential to university operations



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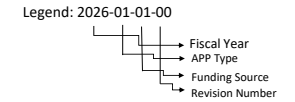


**ANNUAL PROCUREMENT PLAN FOR FY 2026**

**NO. 2026-01-01-00**

**FUND SOURCE: FUND 101**

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Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies Expense											
Other Supplies and Materials	GASS/HED/RDS/ESCD/STO	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	LCRB	January 2025	October 2025	GoP	185,400.00	Fit-for-Purpose Approach – direct acquisition due to low value and urgent/recurring nature	To be conducted within FY 2026
REPRESENTATION EXPENSES											
Representation Expenses	GASS/HED/RDS/ESCD/STO	Meals, Snacks, and Related Representation Costs for Official Functions	Direct Acquisition	No	LCRB	As Needed	As Needed	GoP	264,000.00	Fit-for-Purpose Approach – direct acquisition due to low value and urgent/recurring nature	For official representation expenses during meetings, conferences, and guest visits
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSE)	GASS/HED/RDS/ESCD/STO	Common-Use Supplies and Equipment (CSE)	Agency to Agency	No	November 2025	February 2026	March 2026	GoP	706,348.48	Procurement through PS-DBM as mandated for CSE items	To be procured through PS-DBM

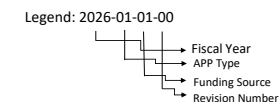


**ANNUAL PROCUREMENT PLAN FOR FY 2026**

**NO. 2026-01-01-00**

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PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 3,785,651.52  
Total Amount of CSEs to be purchased from PS-DBM: 706,348.48  
Total Amount of Estimated Budget: 18,164,000.00

Prepared by:

**ANGELIA P. DE GALICIA**  
Head, BAC Secretariat

Concurred By:

**LILIBETH B. PETRESCU, MBM**  
BAC Chairperson

**GEMMA T. FERNANDEZ**  
BAC Vice Chairperson

**KRISTIN ELEANOR B. BEDIA, MDM**  
Member

**ENGR. FATIMA PARRENO, PHD**  
Member

**PATRICK LANCE L. NACION, MPA**  
Member

Recommending Approval:

**JOHNNY B. DOLOR, EdD**  
Vice President for Administration and Finance

Approved By:

**NORDY D. SIASON JR., EdD, CESO VI**  
University President



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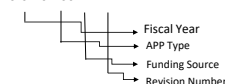
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

☐ INDICATIVE ☒ FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>Training Expenses</b>											
Training/Seminar/Workshops (GASS)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	967,000.00	Technical Specifications	To be conducted within FY 2026
Training/Seminar/Workshops (Higher Ed)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	1,076,000.00	Technical Specifications	To be conducted within FY 2026
Training/Seminar/Workshops (RDS)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	216,000.00	Technical Specifications	To be conducted within FY 2026
Training/Seminar/Workshops (ESCD)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	112,000.00	Technical Specifications	To be conducted within FY 2026
Training/Seminar/Workshops (STO)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	52,000.00	Technical Specifications	To be conducted within FY 2026
<b>Total Training Expenses</b>									<b>2,423,000.00</b>		
<b>Office Supplies Expense</b>											
<b>Office Supplies (GASS)</b>											
Ballpen (black)	Goods	622 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,732.00	Technical Specifications	For office operations
Ballpen (blue)	Goods	434 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,604.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	767 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	380,679.99	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	157 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	39,940.80	Technical Specifications	For office operations
Brown envelope (long)	Goods	515 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,236.00	Technical Specifications	For office operations
Brown envelope (short)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	8 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,668.80	Technical Specifications	For office operations
Correction tape	Goods	328 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,297.60	Technical Specifications	For office operations
Expanded folder (long)	Goods	396 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,752.00	Technical Specifications	For office operations
Fastener (plastic)	Goods	41 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,377.60	Technical Specifications	For office operations



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

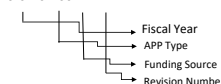


INDICATIVE



FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Glue stick (big)	Goods	85 pieces	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	612.00	Technical Specifications	For office operations
Glue stick (small)	Goods	15 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	36.00	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	98 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,176.00	Technical Specifications	For office operations
Index Tab (self-adhesive transparent)	Goods	36 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,104.00	Technical Specifications	For office operations
Long white folder	Goods	395 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,896.00	Technical Specifications	For office operations
Note Pad (stick on, 50mm x 76mm) 2x3	Goods	59 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	991.20	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) 3x4	Goods	38pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,276.80	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 76mm) 3x3	Goods	34pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	734.40	Technical Specifications	For office operations
Paper Clip (32mm min)	Goods	35box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Paper Clip (50mm min)	Goods	30box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	37box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,886.00	Technical Specifications	For office operations
Permanent Marker (broad, black, refillable)	Goods	32piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	729.60	Technical Specifications	For office operations
Permanent Marker, (broad, blue, refillable)	Goods	14piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	319.20	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	118piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,106.40	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	68piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,366.40	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	67piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,125.60	Technical Specifications	For office operations
Staple Wire (#35)	Goods	91box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,040.40	Technical Specifications	For office operations
Stapler (#35)	Goods	36piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,844.80	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	57roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,504.80	Technical Specifications	For office operations
Tape (duct tape)	Goods	13roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,560.00	Technical Specifications	For office operations
Tape (masking, width:24mm)	Goods	34 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	530.40	Technical Specifications	For office operations
Brown envelope (A4)	Goods	395 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	948.00	Technical Specifications	For office operations
Eraser (felt, for blackboard/whiteboard)	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Fastener (metal, 70mm)	Goods	29 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,740.00	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	13 jar	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	748.80	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	6 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,922.40	Technical Specifications	For office operations
Long range stapler	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,602.00	Technical Specifications	For office operations
Permanent Marker (fine, black, refillable)	Goods	34 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	775.20	Technical Specifications	For office operations



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

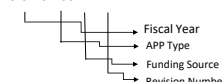


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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Permanent Marker, (broad, red, refillable)	Goods	9 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	205.20	Technical Specifications	For office operations
Photo paper (matte)	Goods	60 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,888.00	Technical Specifications	For office operations
Record Book (300 leaves)	Goods	87 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,637.60	Technical Specifications	For office operations
Scissors	Goods	23 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	745.20	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	48 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,398.40	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	48 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,398.40	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	42 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,008.00	Technical Specifications	For office operations
Stamp Pad Felt (60mm x 100mm)	Goods	9 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	486.00	Technical Specifications	For office operations
Sticker paper (matte)	Goods	78 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,680.00	Technical Specifications	For office operations
Tape (transparent, width: 24mm)	Goods	59 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,274.40	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	13 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	187.20	Technical Specifications	For office operations
Whiteboard (3x4 ft.)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,700.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	8 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,142.40	Technical Specifications	For office operations
Board paper (10's, long)	Goods	14 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	436.80	Technical Specifications	For office operations
Board paper (10's, short)	Goods	17 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	448.80	Technical Specifications	For office operations
Clip (backfold, metal: 50mm)	Goods	47 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,271.20	Technical Specifications	For office operations
Clip (backfold, metal: 19mm)	Goods	32 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	422.40	Technical Specifications	For office operations
Clip (backfold, metal: 25mm)	Goods	41 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	787.20	Technical Specifications	For office operations
Clip (backfold, metal: 32mm)	Goods	49 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,411.20	Technical Specifications	For office operations
Data Man File	Goods	124 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,136.00	Technical Specifications	For office operations
Photo paper (glossy)	Goods	38 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,462.40	Technical Specifications	For office operations
PVC cover (A4)	Goods	8 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,734.40	Technical Specifications	For office operations
Ring binder (1")	Goods	17 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	673.20	Technical Specifications	For office operations
Ring binder (½")	Goods	20 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Ring binder (1½")	Goods	7 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	386.40	Technical Specifications	For office operations
Ring binder (2")	Goods	42 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,721.60	Technical Specifications	For office operations
Ring binder (¾")	Goods	22 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Staple Wire (#10)	Goods	14 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	100.80	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	26 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,092.00	Technical Specifications	For office operations
Ballpen (red)	Goods	32 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	192.00	Technical Specifications	For office operations



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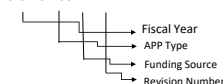
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Certificate Frame (A4)	Goods	25 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,440.00	Technical Specifications	For office operations
Glue (super glue)	Goods	21 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,461.60	Technical Specifications	For office operations
Photo frame (A4)	Goods	15 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,962.00	Technical Specifications	For office operations
Special paper (long, 20's)	Goods	13 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	421.20	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	18 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	14 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	453.60	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	25 ream	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,340.00	Technical Specifications	For office operations
Cartolina Paper (assorted Colors) 10pcs/pack	Goods	4 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	321.60	Technical Specifications	For office operations
Dating and Stamping Machine	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,872.00	Technical Specifications	For office operations
Staple Remover (Plier-Type)	Goods	13 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	748.80	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	3 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	100.80	Technical Specifications	For office operations
5 Tier Metal Mesh Desk Organizer	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For office operations
Clearbook, (20 pockets, A4)	Goods	7 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	285.60	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	8 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,628.80	Technical Specifications	For office operations
Glue (pencil style)	Goods	12 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	259.20	Technical Specifications	For office operations
Hard cover journal notebook (A5, 200 pages)	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,296.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	22 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,349.60	Technical Specifications	For office operations
Paint Brushes (artist painting brush)	Goods	4 set	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Parchment paper ( A4, 100sheets)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations
Parchment paper (Cream color, A4, 10's)	Goods	4 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Rubber Band (70mm, #18)	Goods	4 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	748.80	Technical Specifications	For office operations
Ruler (plastic, 12")	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14.40	Technical Specifications	For office operations
Stamp Pad Ink (50ml,Purple/Violet)	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
steel pins	Goods	5 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	42.00	Technical Specifications	For office operations
Visitors Security Logbook	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	576.00	Technical Specifications	For office operations



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

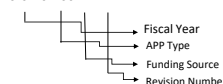


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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Cartolina Paper (assorted Colors)	Goods	10 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	804.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	20 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications	For office operations
Construction Paper	Goods	20 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	480.00	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	8 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,987.20	Technical Specifications	For office operations
PAPER TRIMMER/CUTTING MACHINE, table top	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,338.00	Technical Specifications	For office operations
Vinyl Sticker (A4, matte)	Goods	7 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	806.40	Technical Specifications	For office operations
Data Man File (purple)	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Document tray organizer (2 layer)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	961.92	Technical Specifications	For office operations
Eraser (rubber, good quality)	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	42.00	Technical Specifications	For office operations
Sign pen (red, 0.5mm)	Goods	7 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Glue gun (small, heavy duty)	Goods	2 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	321.60	Technical Specifications	For office operations
Pencil Sharpener (manual)	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,000.80	Technical Specifications	For office operations
Puncher (heavy duty, 2 hole guide)	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	522.00	Technical Specifications	For office operations
Stapler (#10)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	5 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	714.00	Technical Specifications	For office operations
Waterproof Sticker (A4)	Goods	9 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Clear Acrylic Table name sign holder (slant style)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	643.20	Technical Specifications	For office operations
Cork Board (2x3 ft)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	908.40	Technical Specifications	For office operations
Diploma Jacket (A4)	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	518.40	Technical Specifications	For office operations
Puncher (3 holes, HD)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	198.80	Technical Specifications	For office operations
PVC Book Binding Cover, A4, 10"s	Goods	5 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	234.00	Technical Specifications	For office operations
Tape Dispenser	Goods	2 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations
Vellum Board (White, A4, 100sheets)	Goods	2 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	547.20	Technical Specifications	For office operations
Staple Wire (#35)	Goods	6 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	266.40	Technical Specifications	For office operations
<b>Office Supplies (HED)</b>											
Ballpen (black)	Goods	715	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,290.00	Technical Specifications	For office operations



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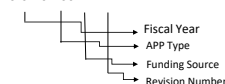
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

☐ INDICATIVE ☒ FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Ballpen (blue)	Goods	575	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,450.00	Technical Specifications	For office operations
Ballpen (red)	Goods	417	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,502.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	360	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	81,648.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	399	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	101,505.60	Technical Specifications	For office operations
Brown envelope (long)	Goods	920	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,208.00	Technical Specifications	For office operations
Canvass Board (40*50cm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,976.00	Technical Specifications	For office operations
Certificate Frame (A4)	Goods	156	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	27,705.60	Technical Specifications	For office operations
Certificate holder (A4)	Goods	398	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,760.80	Technical Specifications	For office operations
Cork Board (2x3 ft)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,072.00	Technical Specifications	For office operations
Correction tape	Goods	188	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,609.60	Technical Specifications	For office operations
ERASER (18x10x blackboard/whiteboard)	Goods	65	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,170.00	Technical Specifications	For office operations
Glue stick (big)	Goods	230	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,656.00	Technical Specifications	For office operations
Glue stick (small)	Goods	197	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	472.80	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	190	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,280.00	Technical Specifications	For office operations
Long white folder	Goods	1030	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,944.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) 3x4	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,360.00	Technical Specifications	For office operations
NOTE Pad (stick on, 76mm x 76mm) 3x3	Goods	80	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,728.00	Technical Specifications	For office operations
Paint Brushes (artist painting brush)	Goods	64	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,376.00	Technical Specifications	For office operations
PAPER TRIMMER/CUTTING MACHINE table top	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,208.40	Technical Specifications	For office operations
Parchment paper (A4, 40gsm)	Goods	98	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	41,865.60	Technical Specifications	For office operations
Parchment paper (Cream color, A4, 40gsm)	Goods	223	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,718.00	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,134.00	Technical Specifications	For office operations
Photo frame (A4)	Goods	67	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,763.60	Technical Specifications	For office operations
Photo paper (matte)	Goods	140	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,072.00	Technical Specifications	For office operations
Scissors	Goods	71	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,300.40	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	158	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,498.40	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	152	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,289.60	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	152	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,761.60	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	132	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,345.60	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	123	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,066.40	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	117	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,808.00	Technical Specifications	For office operations



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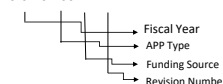
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

☐ INDICATIVE ☒ FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Sign pen (red, 0.5mm)	Goods	87	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,088.00	Technical Specifications	For office operations
Staple Wire (#35)	Goods	66	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,930.40	Technical Specifications	For office operations
Stapler (#35)	Goods	47	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,019.60	Technical Specifications	For office operations
Sticker paper (matte)	Goods	161	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,660.00	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	45	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,350.00	Technical Specifications	For office operations
Tape (masking, width: 24mm)	Goods	33	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	514.80	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
Tape (transparent, width: 24mm)	Goods	59	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,274.40	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	122	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,756.80	Technical Specifications	For office operations
Vellum Board (White, A4, 1/16th sheets)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,651.20	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	273	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,845.20	Technical Specifications	For office operations
5 Tier Metal Mesh Desk Organizer	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
Board paper (10's, long)	Goods	90	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,808.00	Technical Specifications	For office operations
Board paper (10's, short)	Goods	90	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,376.00	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	124	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	26,486.40	Technical Specifications	For office operations
Brown envelope (A4)	Goods	907	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,176.80	Technical Specifications	For office operations
Brown envelope (short)	Goods	520	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,744.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,668.00	Technical Specifications	For office operations
Certificate holder (long)	Goods	115	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,830.00	Technical Specifications	For office operations
Certificate holder (short)	Goods	85	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,754.00	Technical Specifications	For office operations
Clip (backfold, metal: 19mm)	Goods	83	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,095.60	Technical Specifications	For office operations
Clip (backfold, metal: 25mm)	Goods	83	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,593.60	Technical Specifications	For office operations
Clip (backfold, metal: 32mm)	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,102.40	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,082.40	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,484.00	Technical Specifications	For office operations
Data Man File	Goods	213	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	24,282.00	Technical Specifications	For office operations
Dating and Stamping Machine	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,995.20	Technical Specifications	For office operations
Document tray organizer (2 layers)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,252.48	Technical Specifications	For office operations
Expanded folder (long)	Goods	278	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,336.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	327	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	34,923.60	Technical Specifications	For office operations
Note Pad (stick on, 50mm x 76mm, 1.2x3)	Goods	95	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,596.00	Technical Specifications	For office operations





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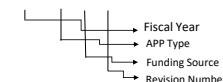
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

☐ INDICATIVE ☒ FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Staple Remover (Plier-Type)	Goods	11	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	633.60	Technical Specifications	For office operations
Staple Wire (#10)	Goods	43	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	309.60	Technical Specifications	For office operations
Staple Wire (Heavy duty, binder-line, 2x113)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	194.40	Technical Specifications	For office operations
Stapler (#10)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,468.80	Technical Specifications	For office operations
steel pins	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	613.20	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	83	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,486.00	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	153	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,039.20	Technical Specifications	For office operations
Tape (duct tape)	Goods	29	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,480.00	Technical Specifications	For office operations
Visitors Security Logbook	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	864.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,427.60	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,142.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	171	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,540.40	Technical Specifications	For office operations
Acetate (0.075mm, gauge #3)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,707.60	Technical Specifications	For office operations
Acrylic Paint (25ml, 12 colors)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,120.00	Technical Specifications	For office operations
Board paper (10's, A4)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Clear Acrylic Table name sign holder (slant style)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,180.80	Technical Specifications	For office operations
Clip (backfold, metal: 50mm)	Goods	60	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,176.00	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,563.20	Technical Specifications	For office operations
PVC cover (A4)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,935.60	Technical Specifications	For office operations
Vinyl Sticker (A4, matte)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,764.80	Technical Specifications	For office operations
Whiteboard pen (red, refillable)	Goods	86	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,786.40	Technical Specifications	For office operations
Ribbon Roll Ethnic Embroidery (Navy Blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,000.00	Technical Specifications	For office operations
Ribbon Roll Ethnic Embroidery (Gold)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,000.00	Technical Specifications	For office operations
Styro (2inches thickness)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,000.00	Technical Specifications	For office operations
Glitters (Gold) 1kilo	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.00	Technical Specifications	For office operations
Glitters (Blue) 1kilo	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.00	Technical Specifications	For office operations
Glitters (silver) 1kilo	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.00	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	864.00	Technical Specifications	For office operations
Hard cover journal notebook (A5, 200 pages)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,592.00	Technical Specifications	For office operations
Pencil Sharpener (manual)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,001.60	Technical Specifications	For office operations
Tape Dispenser	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations



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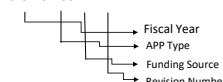
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**FY 2026**

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**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

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Waterproof Sticker (A4)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,640.00	Technical Specifications	For office operations
Whiteboard marker refill ink (red)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,285.20	Technical Specifications	For office operations
Construction Paper	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	408.00	Technical Specifications	For office operations
Diploma Jacket (A4)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	432.00	Technical Specifications	For office operations
Fastener (metal, 70mm)	Goods	11	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	660.00	Technical Specifications	For office operations
Ruler (plastic, 12")	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	72.00	Technical Specifications	For office operations
Data Man File (purple)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Mailing Envelope (long)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For office operations
<b>Office Supplies (RDS)</b>											
Board paper (10's, short)	Goods	48	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,267.20	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	60	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,608.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,544.00	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,204.00	Technical Specifications	For office operations
Brown envelope (A4)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
Brown envelope (long)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	40	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,584.00	Technical Specifications	For office operations
Clip (backfold, metal: 25mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	192.00	Technical Specifications	For office operations
Correction tape	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	345.60	Technical Specifications	For office operations
Glue (super glue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
Glue stick (small)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	48.00	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Index Tab (self-adhesive, transparent)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,026.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	27	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,883.60	Technical Specifications	For office operations
Photo frame (A4)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,308.00	Technical Specifications	For office operations
Photo paper (matte)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,944.00	Technical Specifications	For office operations
Ring binder (1")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	198.00	Technical Specifications	For office operations
Ring binder (½")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications	For office operations
Ring binder (1½")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	276.00	Technical Specifications	For office operations
Ring binder (2")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Ring binder (¾")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations



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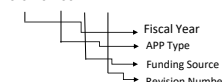


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Sign pen (0.4, black)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	696.00	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Sign pen (red, 0.5mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Special paper (short, 20's)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,440.00	Technical Specifications	For office operations
Stamp Pad Felt (60mm x 100mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Staple Wire (#35)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	222.00	Technical Specifications	For office operations
Stapler (#35)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	534.00	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	150.00	Technical Specifications	For office operations
Tape (masking, width: 24mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	78.00	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Tape (transparent, width: 24mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
Wooden paper weight	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,200.00	Technical Specifications	For office operations
Wooden tissue box	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,000.00	Technical Specifications	For office operations
Wooden pen holder	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,257.00	Technical Specifications	For office operations
Thick office chair seat pad	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,993.75	Technical Specifications	For office operations
Multi function desk organizer	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,200.00	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
Whiteboard pen (red, refillable)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
<b>Office Supplies (ESCD)</b>											
5 Tier Metal Mesh Desk Organizer	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,250.00	Technical Specifications	For office operations
Ballpen (black)	Goods	500	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations



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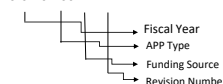


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**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Ballpen (blue)	Goods	300	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,800.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	40	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,072.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,816.00	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,068.00	Technical Specifications	For office operations
Brown envelope (A4)	Goods	300	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Brown envelope (long)	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Brown envelope (short)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	667.20	Technical Specifications	For office operations
Certificate Frame (A4)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,131.20	Technical Specifications	For office operations
Certificate frame (A4)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,016.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	950.40	Technical Specifications	For office operations
Clear Acrylic Table name sign holder ( slant style)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	964.80	Technical Specifications	For office operations
Cork Board (2x3 ft)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,814.40	Technical Specifications	For office operations
Correction tape	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	192.00	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,268.00	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	496.80	Technical Specifications	For office operations
Data Man File	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,280.00	Technical Specifications	For office operations
Diploma Jacket (A4)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,036.80	Technical Specifications	For office operations
Expanded folder (long)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	115.20	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,602.00	Technical Specifications	For office operations
Glue stick (big)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	144.00	Technical Specifications	For office operations
Glue stick (small)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14.40	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Index Tab (self-adhesive,transparent)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,710.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Long range stapler	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	320.40	Technical Specifications	For office operations
Long white folder	Goods	200	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	960.00	Technical Specifications	For office operations



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

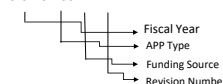


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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Note Pad (stick on, 50mm x 76mm ) 2x3	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) 3x4	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 76mm) 3x3	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Paper Clip (32mm min)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	48.00	Technical Specifications	For office operations
Paper Clip (50mm min)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
PAPER TRIMMER/CUTTING MACHINE, table top	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,338.00	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,560.00	Technical Specifications	For office operations
Permanent Marker (broad, black, refillable)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	228.00	Technical Specifications	For office operations
Permanent Marker (fine, black, refillable)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	228.00	Technical Specifications	For office operations
Photo frame (A4)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	654.00	Technical Specifications	For office operations
Photo paper (glossy)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	648.00	Technical Specifications	For office operations
Photo paper (matte)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	648.00	Technical Specifications	For office operations
Puncher (heavy duty, 2 hole guide)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
PVC Book Binding Cover, A4, 10"s	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	93.60	Technical Specifications	For office operations
PVC cover (A4)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.40	Technical Specifications	For office operations
Record Book (300 leaves)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	194.40	Technical Specifications	For office operations
Ring binder (1")	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications	For office operations
Ring binder (1½")	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Ring binder (1½")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	552.00	Technical Specifications	For office operations
Ring binder (2")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	648.00	Technical Specifications	For office operations
Ring binder (¾")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Ruler (plastic, 12")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	24.00	Technical Specifications	For office operations
Scissors	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	162.00	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	417.60	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	417.60	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations



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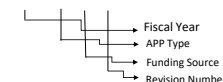
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Sign pen (1.0, blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	480.00	Technical Specifications	For office operations
Special paper (long, 20's)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Special paper (short, 20's)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	288.00	Technical Specifications	For office operations
Staple Remover (Plier-Type)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	172.80	Technical Specifications	For office operations
Staple Wire (#35)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	44.40	Technical Specifications	For office operations
Stapler (#10)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	172.80	Technical Specifications	For office operations
Stapler (#35)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	427.20	Technical Specifications	For office operations
steel pins	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	42.00	Technical Specifications	For office operations
Stapler (#10)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Stapler (#35)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
Sticker paper (matte)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Tape (duct tape)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
Tape (masking, width: 24mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	156.00	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	72.00	Technical Specifications	For office operations
Vellum Board (White, A4, 1/4inch x 1/4inch)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,736.00	Technical Specifications	For office operations
Vinyl Sticker (A4, matte)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,764.80	Technical Specifications	For office operations
Waterproof Sticker (A4)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,400.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	714.00	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	714.00	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	162.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	162.00	Technical Specifications	For office operations
Whiteboard pen (red, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	64.80	Technical Specifications	For office operations
Sticky Flags (Sign here Sticker)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
Laminating Film A3	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,620.00	Technical Specifications	For office operations
<b>Office Supplies (STO)</b>											
Bond paper (sub. 20, A4)	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16,556.40	Technical Specifications	For office operations



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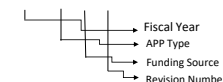
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

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Brown envelope (long)	Goods	110	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	871.20	Technical Specifications	For office operations
Document tray organizer (2 leaves)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,847.68	Technical Specifications	For office operations
Ballpen (black)	Goods	70	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	420.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	58	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,500.00	Technical Specifications	For office operations
Brown envelope (A4)	Goods	78	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	390.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,050.00	Technical Specifications	For office operations
Cartolina Paper (assorted Colors) 300x225mm	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	96.00	Technical Specifications	For office operations
Clip (backfold, metal: 50mm)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,531.20	Technical Specifications	For office operations
Correction tape	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	422.40	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	907.20	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	496.80	Technical Specifications	For office operations
Dating and Stamping Machine	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	350.00	Technical Specifications	For office operations
Eraser (100% blackboard/whiteboard)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18.00	Technical Specifications	For office operations
Fastener (plastic)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	277.20	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	662.40	Technical Specifications	For office operations
Glue (pencil style)	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	388.80	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	333.60	Technical Specifications	For office operations
Glue stick (big)	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	129.60	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	28	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Note Pad (stick on, 50mm x 76mm, 12x2)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	151.20	Technical Specifications	For office operations
Paper Clip (50mm min)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	184.80	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	468.00	Technical Specifications	For office operations
Permanent Marker (broad, black, refillable)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	228.00	Technical Specifications	For office operations
Photo paper (glossy)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	67.20	Technical Specifications	For office operations
Puncher (heavy duty, 2 hole guide)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	374.40	Technical Specifications	For office operations
Record Book (300 leaves)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	710.40	Technical Specifications	For office operations
Ring binder (1/4")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications	For office operations
Ring binder (1/2")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
Ring binder (1")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	396.00	Technical Specifications	For office operations
Ruler (plastic, 12")	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	19.20	Technical Specifications	For office operations



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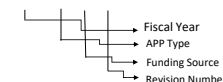
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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**Fiscal Year : 2026**

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Scissors	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	291.60	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	522.00	Technical Specifications	For office operations
Special paper (long, 20's)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	282.00	Technical Specifications	For office operations
Stamp Pad Ink (50ml Purple/Minlet)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Staple Remover (Plier-Type)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	172.80	Technical Specifications	For office operations
Staple Wire (#10)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16.80	Technical Specifications	For office operations
Staple Wire (#35)	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	621.60	Technical Specifications	For office operations
Stapler (#10)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	90.00	Technical Specifications	For office operations
Stapler (#35)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	427.20	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Tape (masking, width:24mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	31.20	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	633.60	Technical Specifications	For office operations
Tape (duct tape)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	480.00	Technical Specifications	For office operations
Tape (transparent, width: 24mm)	Goods	65	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,404.00	Technical Specifications	For office operations
Tape Dispenser	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	250.00	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	60.00	Technical Specifications	For office operations
Laminating Film (A3X125MIC) 400 sheets (Binonh)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,650.00	Technical Specifications	For office operations
Clip (backfold,metal: 19mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	26.40	Technical Specifications	For office operations
Clip (backfold,metal: 25mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	38.40	Technical Specifications	For office operations
Clip (backfold,metal: 32mm)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	345.60	Technical Specifications	For office operations
Data Man File	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,700.00	Technical Specifications	For office operations
Permanent Marker (fine, black, refillable)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	182.40	Technical Specifications	For office operations
Photo paper (matte)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	388.80	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	302.40	Technical Specifications	For office operations
Sticker paper (matte)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	90.00	Technical Specifications	For office operations
Tape (masking, width:24mm)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	124.80	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	268.80	Technical Specifications	For office operations
Ballpen (blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	60.00	Technical Specifications	For office operations
Ballpen (red)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	60.00	Technical Specifications	For office operations
Glue (super glue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations



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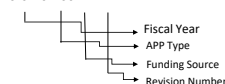
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Long white folder	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) (3x4)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 76mm) (3x3)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Parchment paper (Cream color, A4, 175g)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications	For office operations
Permanent Marker, (broad, blue, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	114.00	Technical Specifications	For office operations
Permanent Marker, (broad, red, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	114.00	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	174.00	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	354.00	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	354.00	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	288.00	Technical Specifications	For office operations
Sign pen (red, 0.5mm)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	288.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	142.80	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	142.80	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	64.80	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	64.80	Technical Specifications	For office operations
<b>Subtotal Office Supplies</b>									<b>1,541,484.82</b>		
<b>ICT Office Supplies (GASS)</b>											
Flash Drive ( 16 GB )	Goods	21 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,820.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	5pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For office operations
External Drive (1TB, shock Proof )	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,600.00	Technical Specifications	For office operations
Power Supply	Goods	4pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,120.00	Technical Specifications	For office operations
Presentation Clicker	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,920.00	Technical Specifications	For office operations
Flash Drive ( 2 GB)	Goods	5pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	900.00	Technical Specifications	For office operations
Flash Drive (1TB, shock Proof )	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
Flashdrive (8GB)	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
Keyboard	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Mouse ( Wireless )	Goods	6pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,276.00	Technical Specifications	For office operations
Mousepad	Goods	11pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	198.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,040.00	Technical Specifications	For office operations
UPS (1200VA)	Goods	5pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	45,600.00	Technical Specifications	For office operations



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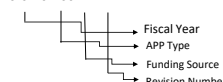
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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HDMI Adapter (Laptop and Desktop )	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Mouse ( Optical, USB Connection Type )	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations
Wireless USB Adapter	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
USB Extension Port ( 5 -in-1 )	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
External Hard Drive (1TB)	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,300.00	Technical Specifications	For office operations
CMOS Battery	Goods	10pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,119.97	Technical Specifications	For office operations
Ethernet switch (8 port/1000mbps/1Gb)	Goods	3pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,320.00	Technical Specifications	For office operations
Extension cord (3 outlets/ gang)	Goods	3pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,422.00	Technical Specifications	For office operations
Wireless mouse with mouse pad	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
HEADSET NOISE CANCELLATION MIC WITH BUILT-IN NOISE REDUCTION HEADPHONES	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,268.00	Technical Specifications	For office operations
Solid State Drive (SSD ) 500GB	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
<b>ICT Supplies (HED)</b>											
Ethernet switch (8 port)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,880.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	34	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18,360.00	Technical Specifications	For office operations
Flash Drive ( 16 GB )	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,080.00	Technical Specifications	For office operations
HDMI (Male to Male Cord ) (5 meters)	Goods	32	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	17,280.00	Technical Specifications	For office operations
Mouse ( Wireless )	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,282.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,200.00	Technical Specifications	For office operations
Presentation Clicker	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	24,000.00	Technical Specifications	For office operations



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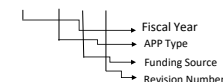
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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USB Extension Port ( 5 -in-1 )	Goods	21	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,666.40	Technical Specifications	For office operations
Mousepad	Goods	28	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
HDMI to VGA Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Keyboard	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,320.00	Technical Specifications	For office operations
Mouse ( Optical, USB Connection Type )	Goods	11	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications	For office operations
CMOS Battery	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	559.98	Technical Specifications	For office operations
Extension cord (3 outlets/ gang)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,058.00	Technical Specifications	For office operations
Flash Drive (1TB, shock Proof )	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
HDMI (Male to Male Cord )	Goods	16	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,720.00	Technical Specifications	For office operations
HEADSET NOISE CANCELLATION MIC WITH RJIII T-IN NOISE REDUCTION	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	11,340.00	Technical Specifications	For office operations
Hub / Switches (8 port)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	727.20	Technical Specifications	For office operations
Memory Card ( SD Card, 1TB , Video)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,200.00	Technical Specifications	For office operations
Solid State Drive (SSD ) 500GB	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
L1150(maintenance box)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,000.00	Technical Specifications	For office operations
External Hard Drive (1TB)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18,900.00	Technical Specifications	For office operations
External Drive (1TB, shock Proof )	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	28,800.00	Technical Specifications	For office operations
UPS (1200VA)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18,240.00	Technical Specifications	For office operations



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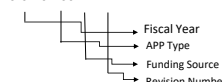
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Wireless mouse with mouse pad	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,048.00	Technical Specifications	For office operations
Memory Card ( SD Card, 32 GB )	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
Flash Drive ( 2 GB)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	180.00	Technical Specifications	For office operations
Flashdrive (8GB)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
HDMI Adapter (Laptop and Desktop )	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations
Universal socket adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	158.40	Technical Specifications	For office operations
Power Supply	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,560.00	Technical Specifications	For office operations
External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,680.00	Technical Specifications	For office operations
Maintenance Box	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,600.00	Technical Specifications	For office operations
<b>ICT Supplies (RDS)</b>											
Extension cord (3 outlets/ gang)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,422.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,160.00	Technical Specifications	For office operations
External Drive (1TB, shock Proof )	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,800.00	Technical Specifications	For office operations
Mouse ( Wireless )	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	12,012.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	20,400.00	Technical Specifications	For office operations
Presentation Clicker	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,400.00	Technical Specifications	For office operations
Universal socket adapter	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations



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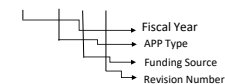


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USB to HDMI Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations



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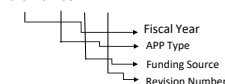
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ICT Supplies (ESCD)											
Extension cord (3 outlets/ gang)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,422.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,620.00	Technical Specifications	For office operations
Flash Drive ( 16 GB )	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,100.00	Technical Specifications	For office operations
HDMI (Male to Male Cord )	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
HDMI (Male to Male Cord ) (5 meters)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
HDMI Adapter (Laptop and Desktop )	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
HDMI to VGA Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Hub / Switches (8 port)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Keyboard	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,620.00	Technical Specifications	For office operations
Memory Card ( SD Card, 32 GB )	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
Mouse ( Wireless )	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,638.00	Technical Specifications	For office operations
Mousepad	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	54.00	Technical Specifications	For office operations
Portable Drive (1 TB)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,900.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,040.00	Technical Specifications	For office operations
Presentation Clicker	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,920.00	Technical Specifications	For office operations
Universal socket adapter	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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USB Extension Port ( 5 -in-1 )	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
USB to HDMI Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
USB to VGA Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Wireless USB Adapter	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
ICT Supplies (STO)											
Extension cord (3 outlets/ gang)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	474.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Flash Drive (1TB, shock Proof )	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
Subtotal ICT Office Supplies									445,473.95		
Printing Supplies (GASS)											
For Printers											
Epson 003 (black)	Goods	126 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	51,710.40	Technical Specifications	For office operations
Epson 003 (cyan )	Goods	36 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,379.20	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	36 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,379.20	Technical Specifications	For office operations
Epson 003 (yellow )	Goods	36 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,379.20	Technical Specifications	For office operations
Canon Pixma 790 (Black)	Goods	2 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Canon Pixma 790 (Cyan )	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	565.20	Technical Specifications	For office operations
Canon Pixma 790 (Magenta)	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	565.20	Technical Specifications	For office operations
Canon Pixma 790 (Yellow )	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	565.20	Technical Specifications	For office operations
HP 680 (black)	Goods	4 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,350.40	Technical Specifications	For office operations
HP 680 (tricolor)	Goods	4 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,350.40	Technical Specifications	For office operations
Epson 664 (Black)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	835.20	Technical Specifications	For office operations
Epson 664 (Cyan)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations
Epson 664 (Magenta)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations



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**FY 2026**

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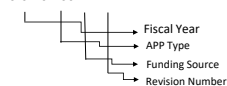


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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

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Epson 664 (Yellow)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations
HP 712B	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,976.00	Technical Specifications	For office operations
HP 712C	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,468.40	Technical Specifications	For office operations
HP 712M	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,468.40	Technical Specifications	For office operations
HP 712Y	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,468.40	Technical Specifications	For office operations
Brother DCP-T730DW Ink Tank Printer	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,400.00	Technical Specifications	For office operations



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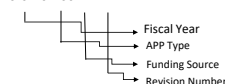
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Printing Supplies (HED)											
Epson 003 (black)	Goods	190	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	77,976.00	Technical Specifications	For office operations
Epson 003 (cyan )	Goods	79	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	33,748.80	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	80	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	34,176.00	Technical Specifications	For office operations
Epson 003 (yellow )	Goods	79	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	33,748.80	Technical Specifications	For office operations
Brother BT D60 (black)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,955.20	Technical Specifications	For office operations
Brother BT5000 (cyan)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,684.80	Technical Specifications	For office operations
Brother BT5000 (magenta)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,684.80	Technical Specifications	For office operations
Brother BT5000 (yellow)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,684.80	Technical Specifications	For office operations
HP GT52 (cyan)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,436.80	Technical Specifications	For office operations
HP GT52 (magenta)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,436.80	Technical Specifications	For office operations
HP GT52 (yellow)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,436.80	Technical Specifications	For office operations
HP GT53 (black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,140.00	Technical Specifications	For office operations
Epson 001 (black)	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,928.80	Technical Specifications	For office operations
Epson 001 (cyan )	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,896.80	Technical Specifications	For office operations
Epson 001 (magenta)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,443.20	Technical Specifications	For office operations
Epson 001 (yellow )	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,443.20	Technical Specifications	For office operations



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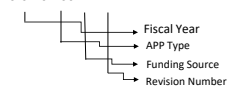


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**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

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Epson 664 (Black)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,758.40	Technical Specifications	For office operations
Epson 664 (Cyan)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 664 (Magenta)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 664 (Yellow)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations



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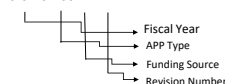


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**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

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Printing Supplies (RDS)											
Brother BT D60 (black)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,928.00	Technical Specifications	For office operations
Brother BT5000 (cyan)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,171.20	Technical Specifications	For office operations
Brother BT5000 (magenta)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,171.20	Technical Specifications	For office operations
Brother BT5000 (yellow)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,171.20	Technical Specifications	For office operations
Canon GI-790 (black)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,000.00	Technical Specifications	For office operations
Canon GI-790 (Cyan)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,521.60	Technical Specifications	For office operations
Canon GI-790 (Magenta)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,521.60	Technical Specifications	For office operations
Canon GI-790 (Yellow)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,521.60	Technical Specifications	For office operations
Epson 003 (black)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,283.20	Technical Specifications	For office operations
Epson 003 (cyan )	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,281.60	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,281.60	Technical Specifications	For office operations
Epson 003 (yellow )	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,281.60	Technical Specifications	For office operations
Printing Supplies (ESCD)											
Epson 003 (black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,104.00	Technical Specifications	For office operations
Epson 003 (cyan )	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations



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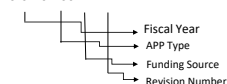


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Epson 003 (yellow )	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 664 (Black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,176.00	Technical Specifications	For office operations
Epson 664 (Cyan)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 664 (Magenta)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 664 (Yellow)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations



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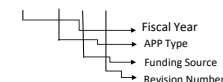
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Printing Supplies (STO)											
Epson 003 (black)	Goods	22 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,028.80	Technical Specifications	For office operations
Epson 003 (cyan )	Goods	5 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	5 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 003 (yellow )	Goods	5 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
HP GT53 (black)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	828.00	Technical Specifications	For office operations
For Photocopiers (GASS)											
Ricoh Gestetner Cartridge IM C2500 (Black)	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,000.00	Technical Specifications	For office operations
Canon Imagerunner 2425 Toner (Black)	Goods	2 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,000.00	Technical Specifications	For office operations
Gestetner MP2014 Toner ( YLTLYSO/C )	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,300.00	Technical Specifications	For office operations
For Photocopiers (HED)											
SHARP BPFT200 Toner	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	40,000.00	Technical Specifications	For office operations
SHARP BP-20M24 DrumKit	Goods	2	Competitive Bidding	No	November 2026	February 2027	March 2027	Fund 102	7,000.00	Technical Specifications	For office operations
SHARP BP-20M24 Developer	Goods	2	Competitive Bidding	No	November 2027	February 2028	March 2028	Fund 103	6,000.00	Technical Specifications	For office operations
SHARP BP-20M24 Cleaner Blade	Goods	2	Competitive Bidding	No	November 2028	February 2029	March 2029	Fund 104	6,000.00	Technical Specifications	For office operations
Subtotal Printing Supplies									573,223.20		
Janitorial Supplies (GASS)											
Air Freshener (aerosol)	Goods	53 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16,472.40	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	21 gallon	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,678.00	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	31 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,046.00	Technical Specifications	For office operations



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*Office of the Bids and Awards Committee*  
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website: isufst.edu.ph | Contact No: (+63)9150015448



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

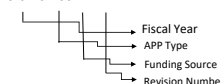


INDICATIVE



FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Hand Sanitizer (liquid/gel, 500 ml)	Goods	15 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,610.00	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	25 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,255.81	Technical Specifications	For office operations
Broom (soft broom)	Goods	31 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,882.00	Technical Specifications	For office operations
Cloth Duster	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	47 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,798.40	Technical Specifications	For office operations
Dishwashing Liquid	Goods	31 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,534.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	38 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	12,996.00	Technical Specifications	For office operations
Doormat (cloth)	Goods	31 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,418.00	Technical Specifications	For office operations
Dust Pan	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Glass cleaner	Goods	15 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,250.00	Technical Specifications	For office operations
Hand Soap (liquid/gel, 500 ml)	Goods	16 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,784.00	Technical Specifications	For office operations
Hand Towel	Goods	38 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,052.00	Technical Specifications	For office operations
Insect spray	Goods	19 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,990.00	Technical Specifications	For office operations
Sack	Goods	220	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,168.00	Technical Specifications	For office operations
Stainless steel knife (7in.)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	279 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,017.60	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	39 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,254.00	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	37 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,907.20	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (Medium)	Goods	9 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,944.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	47 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,358.00	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	40 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,509.13	Technical Specifications	For office operations
Boots (rubber, size 11)	Goods	1 pair	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	330.00	Technical Specifications	For office operations
Broom (broomstick)	Goods	22 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	23 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,518.00	Technical Specifications	For office operations
Tornado Mop	Goods	16 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,420.80	Technical Specifications	For office operations
Bleaching Agent	Goods	36 gallon	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,936.00	Technical Specifications	For office operations
Doormat (rubber)	Goods	16 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,592.00	Technical Specifications	For office operations
Toilet brush	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations



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**FY 2026**

**Fund Source: Fund 101**

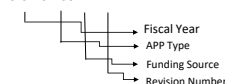


INDICATIVE



FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Toilet pump	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	561.05	Technical Specifications	For office operations
Bath Soap	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	323.03	Technical Specifications	For office operations
Broom (for cobweb)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	234.00	Technical Specifications	For office operations
Wall clock	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	816.00	Technical Specifications	For office operations
safety shoes	Goods	9 pair	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	12,623.69	Technical Specifications	For office operations
Detergent Bar	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Muriatic Acid	Goods	6 gallon	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,736.00	Technical Specifications	For office operations
<b>Janitorial Supplies (HED)</b>											
Alcohol (Ethyl, 1 Gallon)	Goods	21	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,678.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	63	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,182.00	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	77	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,027.88	Technical Specifications	For office operations
Broom (broomstick)	Goods	28	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,520.00	Technical Specifications	For office operations
Broom (soft broom)	Goods	34	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,548.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	31	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,803.20	Technical Specifications	For office operations
Dishwashing Liquid	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,042.00	Technical Specifications	For office operations
Doormat (cloth)	Goods	70	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,460.00	Technical Specifications	For office operations
Dust Pan	Goods	36	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,592.00	Technical Specifications	For office operations
Glass cleaner	Goods	32	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,800.00	Technical Specifications	For office operations
Hand Sanitizer (liquid/gel, 500 ml)	Goods	87	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,138.00	Technical Specifications	For office operations
Hand Soap (liquid/gel, 500 ml)	Goods	63	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,962.00	Technical Specifications	For office operations
Insect spray	Goods	49	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,290.00	Technical Specifications	For office operations
Muriatic Acid	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,208.00	Technical Specifications	For office operations
Stainless steel knife (7in.)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,480.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	366	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,270.40	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,578.00	Technical Specifications	For office operations
Tornado Mop	Goods	19	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,937.20	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	56	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,913.60	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (Medium)	Goods	46	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,936.00	Technical Specifications	For office operations
Air Freshener (aerosol)	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	22,688.40	Technical Specifications	For office operations



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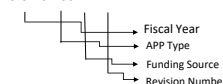
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

☐ INDICATIVE ☒ FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Bath Soap	Goods	38	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,227.52	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	60	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,263.70	Technical Specifications	For office operations
Battery (dry cell, size D, 2 pcs/pack)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	588.00	Technical Specifications	For office operations
Cloth Duster	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Hand Towel	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,862.00	Technical Specifications	For office operations
Aluminum Basin (18 in. diameter)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	860.40	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	54	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,564.00	Technical Specifications	For office operations
Bleaching Agent	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,140.00	Technical Specifications	For office operations
Broom (for cobweb)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	936.00	Technical Specifications	For office operations
Detergent Bar	Goods	31	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,041.60	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	858.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	48	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16,416.00	Technical Specifications	For office operations
Doormat (rubber)	Goods	19	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,078.00	Technical Specifications	For office operations
Plastic Basin (18 in. diameter)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	624.00	Technical Specifications	For office operations
Toilet brush	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,512.00	Technical Specifications	For office operations
Toilet pump	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,309.12	Technical Specifications	For office operations
Wall clock	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,856.00	Technical Specifications	For office operations
Sack	Goods	92	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,324.80	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (large)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,160.00	Technical Specifications	For office operations
Cutting board (39cmx26cm)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	438.00	Technical Specifications	For office operations
<b>Janitorial Supplies (RDS)</b>											
Air Freshener (aerosol)	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,770.00	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,770.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,420.00	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,631.85	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,953.48	Technical Specifications	For office operations
Bleaching Agent	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,760.00	Technical Specifications	For office operations
Broom (for cobweb)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	702.00	Technical Specifications	For office operations



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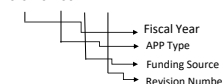


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**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

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Broom (soft broom)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,554.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,744.00	Technical Specifications	For office operations
Dishwashing Liquid	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,280.00	Technical Specifications	For office operations
Dust Pan	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Glass cleaner	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For office operations
Insect spray	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,150.00	Technical Specifications	For office operations
Muriatic Acid	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,824.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	700	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,080.00	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,650.00	Technical Specifications	For office operations
Scented gel	Goods	40	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,000.00	Technical Specifications	For office operations
Oil-based hanging Aircon freshener	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
Tornado Mop	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	838.80	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,696.00	Technical Specifications	For office operations
Scent air diffuser	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,500.00	Technical Specifications	For office operations
oil based bamboo scent air freshener	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
<b>Janitorial Supplies (ESCD)</b>											
Air Freshener (aerosol)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,662.00	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,590.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Bath Soap	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	161.52	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,320.00	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	438.64	Technical Specifications	For office operations



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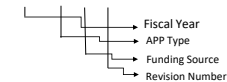
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**FY 2026**

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Battery (AAA, 3 pcs/pack)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	260.46	Technical Specifications	For office operations
Bleaching Agent	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	828.00	Technical Specifications	For office operations
Broom (broomstick)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	90.00	Technical Specifications	For office operations
Broom (for cobweb)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	234.00	Technical Specifications	For office operations
Broom (soft broom)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,110.00	Technical Specifications	For office operations
Cloth Duster	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	684.00	Technical Specifications	For office operations
Detergent Bar	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	561.60	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	132.00	Technical Specifications	For office operations
Dishwashing Liquid	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	570.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,420.00	Technical Specifications	For office operations
Dust Pan	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	144.00	Technical Specifications	For office operations
Glass cleaner	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	450.00	Technical Specifications	For office operations
Hand Soap (liquid/gel, 500 ml)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	870.00	Technical Specifications	For office operations
Hand Towel	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Insect spray	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,470.00	Technical Specifications	For office operations



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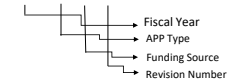
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**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Muriatic Acid	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	912.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,440.00	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	930.00	Technical Specifications	For office operations
Toilet brush	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Toilet pump	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	187.02	Technical Specifications	For office operations
Tornado Mop	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,677.60	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,112.00	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (Medium)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	432.00	Technical Specifications	For office operations
<b>Janitorial Supplies (STO)</b>											
Air Freshener (aerosol)	Goods	29	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,013.20	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,908.00	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	614.10	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,041.86	Technical Specifications	For office operations
Bleaching Agent	Goods	16	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,416.00	Technical Specifications	For office operations
Broom (broomstick)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Broom (soft broom)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,332.00	Technical Specifications	For office operations



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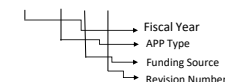
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Cloth Duster	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,368.00	Technical Specifications	For office operations
Detergent Bar	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,433.60	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Dishwashing Liquid	Goods	31	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,534.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,550.00	Technical Specifications	For office operations
Doormat (cloth)	Goods	19	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,482.00	Technical Specifications	For office operations
Doormat (ruber)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
Dust Pan	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	432.00	Technical Specifications	For office operations
Glass cleaner	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,050.00	Technical Specifications	For office operations
Hand Soap (liquid/gel, 500 ml)	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,436.00	Technical Specifications	For office operations
Hand Towel	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Insect spray	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,200.00	Technical Specifications	For office operations



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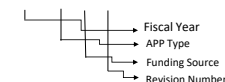
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Muriatic Acid	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,104.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,440.00	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,162.00	Technical Specifications	For office operations
Toilet brush	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Tornado Mop	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,871.60	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	844.80	Technical Specifications	For office operations
Wall clock	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,632.00	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (Medium)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,296.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	684.00	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.50	Technical Specifications	For office operations
<b>Subtotal Janitorial Supplies</b>									<b>565,469.55</b>		
<b>Total Office Supplies Expense</b>									<b>3,125,651.52</b>		
<b>Fuel, Oil, Lubricant Expenses</b>											
Fuel, Oil, and Lubricant (GASS)	Goods	1 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	433,000.00	Technical Specifications	For official use of university service vehicles
Fuel, Oil, and Lubricant (Higher Ed)	Goods	2 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications	For official use of university service vehicles
Fuel, Oil, and Lubricant (RDS)	Goods	3 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	50,000.00	Technical Specifications	For official use of university service vehicles



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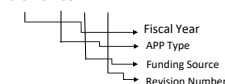
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Fuel, Oil, and Lubricant (ESCD)	Goods	4 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	40,000.00	Technical Specifications	For official use of university service vehicles
Total Fuel, Oil, Lubricant Expenses									746,000.00		
SEMI-EXPENDABLE FURNITURE AND FIXTURES											
Office Tables and Chairs for various offices	Goods	2 lot- Various units – office tables, and office chairs	Small Value Procurement	No	February 2026	April 2026	May 2026	Fund 101	300,000.00	Technical Specifications	For faculty/staff offices
Classroom Chairs	Goods	1 lot- classroom chairs for classroom use	Small Value Procurement	Yes	November 2025	January 2026	February 2026	Fund 101	334,000.00	Technical Specifications	For classroom use
Total Semi-Expendable Furniture and Fixtures									634,000.00		
OTHER SUPPLIES AND MATERIALS											
Other Supplies and Materials (GASS)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	288,800.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	260,000.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (RDS)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	82,400.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (ESCD)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	58,400.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (STO)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	52,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials									741,600.00		
Other Professional Services											
Engagement of Other Professional Services for University Operations (GASS)	Services	1 lot – Professional services	NP 35.6 Scientific...	No	January 2026	October 2026	2nd to 3rd Quarter of the Year 2026	Fund 101	80,000.00	Technical Specifications	For support to university operations
Engagement of Other Professional Services for University Operations (HED)	Services	1 lot – Professional services	NP 35.6 Scientific...	No	January 2026	October 2026	2nd to 3rd Quarter of the Year 2026	Fund 101	416,000.00	Technical Specifications	For support to university operations



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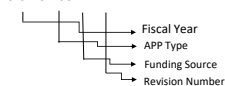


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Total Other Professional Services									496,000.00		



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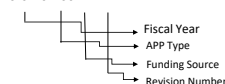


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Other General Services											
Provision of General Support Services for University Operations (GASS)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	1,269,000.00	Technical Specifications	For operational and support services of the university
Provision of General Support Services for University Operations (HED)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	164,000.00	Technical Specifications	For operational and support services of the university
Provision of General Support Services for University Operations (RDS)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	424,000.00	Technical Specifications	For operational and support services of the university
Provision of General Support Services for University Operations (ESCD)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	269,000.00	Technical Specifications	For operational and support services of the university
Provision of General Support Services for University Operations (STO)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	294,000.00	Technical Specifications	For operational and support services of the university
Total Other General Services									2,420,000.00		



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REPAIR AND MAINTENANCE- BUILDINGS											
Repair and Maintenance of University Buildings (RDS)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	194,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University Buildings (ESCD)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	133,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance- Buildings									327,000.00		
Repair and Maintenance- School Buildings											
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	1,711,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance- Buildings									1,711,000.00		
REPAIR AND MAINTENANCE- OTHER STRUCTURES											
Repair and Maintenance of University's Other Structures (GASS)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	889,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University's Other Structures (RDS)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	113,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University's Other Structures (ESCD)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	114,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University's Other Structures (STO)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	117,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance- Other Structures									1,233,000.00		



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Repair and Maintenance- ICT Equipment											
Repair and Maintenance of University's ICT Equipment (HED)	Services	As per actual requirements (desktop computers, laptops, printers,etc.)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	248,000.00	Technical Specifications	To maintain functionality of ICT resources
Total Repair and Maintenance- ICT Equipment									248,000.00		
Repair and Maintenance- Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles (GASS)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	316,000.00	Technical Specifications	For operational use of university vehicles
Repair and Maintenance of University's Motor Vehicles (HED)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For operational use of university vehicles
Total Repair and Maintenance- Motor Vehicles									416,000.00		
Repair and Maintenance- Furniture and Fixtures											
Repair and Maintenance of Furniture and Fixtures (HED)	Services	1 lot – Repair and maintenance of furniture and fixtures	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	123,000.00	Technical Specifications	For continued usability of existing furniture and fixtures
Total Repair and Maintenance- Furniture and Fixtures									123,000.00		
Taxes, Duties, and Licenses											
Procurement of Software Licenses (GASS)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	91,000.00	Technical Specifications	License renewal to avoid service interruption



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**FY 2026**

**Fund Source: Fund 101**

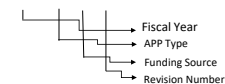


INDICATIVE



FINAL

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Procurement of Software Licenses (HED)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	70,000.00	Technical Specifications	License renewal to avoid service interruption
Total Taxes, Duties, and Licenses									161,000.00		
Insurance Expense											
Insurance Premiums for Service Vehicles and Buildings (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	March 2026	Upon due date of renewal	Fund 101	595,000.00	Technical Specifications	For insurance coverage of university properties/vehicles



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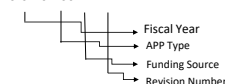
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund Source: Fund 101**

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Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

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<b>Total Insurance Expense</b>									<b>595,000.00</b>		
<b>Advertising Expense</b>											
Advertising Expenses (GASS)	Services	1 lot – Advertising Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	35,000.00	Technical Specifications	For dissemination of official university announcements
<b>Total Insurance Expense</b>									<b>35,000.00</b>		
<b>Printing and Publication Expenses</b>											
Printing and Publication (GASS)	Goods	1 lot – Printing and Publication	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	13,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements
Printing and Publication (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	37,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements
Printing and Publication (RDS)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	24,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements
Printing and Publication (ESCD)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	26,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements
<b>Total Printing and Publication Expenses</b>									<b>100,000.00</b>		



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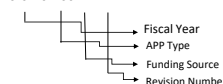
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

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Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

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REPRESENTATION EXPENSES											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	446,400.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	425,600.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (RDS)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	116,800.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (ESCD)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	67,200.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									1,056,000.00		
Transportation and Delivery Expenses											
Transportation and Delivery Expenses (GASS)	Goods	1 lot – Transportation and Delivery Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	35,000.00	Technical Specifications	Includes courier, freight, and cargo handling services
Transportation and Delivery Expenses (HED)	Goods	1 lot – Transportation and Delivery Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	56,000.00	Technical Specifications	Includes courier, freight, and cargo handling services
Total Transportation and Delivery Expenses									91,000.00		



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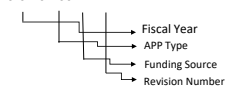


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Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (STO)	Goods	1 lot – Subscription Expenses	Small Value Procurement	Yes	November 2025	January 2026	March 2026	Fund 101	295,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Subscription to Journals, Magazines, and Publications (GASS)	Goods	1 lot – Subscription Expenses	Small Value Procurement	Yes	November 2025	January 2026	March 2026	Fund 101	31,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Total Subscription Expenses									326,000.00		



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**End-User or Implementing Unit: ISUFST Main Campus Tiwi Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies Expense											
Other Supplies and Materials (GASS)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	72,200.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	65,000.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (RDS)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	20,600.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (ESCD)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	14,600.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (STO)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	13,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials									185,400.00		
REPRESENTATION EXPENSES											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	111,600.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	106,400.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (RDS)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	29,200.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (ESCD)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	16,800.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									264,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSF)	Goods	1 lot – CSE	Agency-to-Agency	Yes	November 2025	February 2026	March 2026	Fund 101	706,348.48	Technical Specifications	To be procured through PS-DBM



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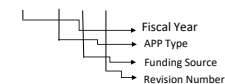


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End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
TOTAL BUDGET:									18,164,000.00		

Prepared by:

**ANGELITA B. DE GALICIA**  
Head, BAC Secretariat

Concurred By:

**LILIBETH B. PETRESCU, MBM**  
BAC Chairperson

**GEMMA T. FERNANDEZ**  
BAC Vice Chairperson

**KRISTIN ELEANOR B. BEDIA, MDM**  
Member

**ENGR. FATIMA PARRENO, PHD**  
Member

**PATRICK LANCE L. NACION, MPA**  
Member

Date Prepared: September 29, 2025

Recommending Approval:

**JOHNNY B. DOLCOR, EdD**  
Vice President for Administration and Finance

Approved By:

**NORDY D. SIASON, JR., EdD, CESO VI**  
University President



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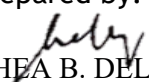
## **ANNUAL PROCUREMENT PLAN (APP) FY 2026**

### **SUMMARY OF FUND DISTRIBUTION**

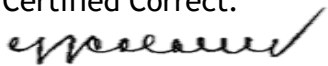
### **MAIN CAMPUS -POBLACION SITE**

<b>FUND SOURCE</b>	<b>TOTAL MOOE</b>	<b>TOTAL CO</b>	<b>GRAND TOTAL (MOOE + CO)</b>
<b>FUND 101</b>	4,106,000.00		4,106,000.00
<b>GRAND TOTAL</b>	<b>4,106,000.00</b>	<b>-</b>	<b>4,106,000.00</b>

Prepared by:

  
RHEA B. DELMO  
Head, BAC Secretariat

Certified Correct:

  
CHITO JOHN J. COLONIA  
BAC Chairman

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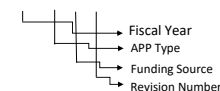
ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Taxes, Duties and Licenses	Higher Ed	Taxes, Duties and Licenses	Direct Contracting	No	Reasonableness of Price / Exclusivity (rates fixed by law/regulation)	As needed	As needed	GoP	27,000.00	Fit-for-purpose approach	License renewal to avoid service interruption
Insurance Expenses											
Insurance Expenses	Higher Ed	Insurance Expenses	Agency-to-Agency	No	Reasonableness of Premiums; Capacity and Exclusivity of GSIS as mandated provider; domestic preference inherent (Philippine government agency)	January, 2026	December, 2026	GoP	338,000.00	Fit-for-purpose approach	For insurance coverage of university properties/vehicles
Representation Expenses											
Representation Expenses	Higher Ed	Representation Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	177,600.00	Fit-for-purpose approach	For official representation expenses during meetings, conferences, and guest visits
Subscription Expenses											
Subscription Expenses	Higher Ed	Subscription Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	54,000.00	Fit-for-purpose approach	For Support to University Operations
Total Maintenance and Other Operating Expenses(MOOE)									3,466,766.40		
Total General Requirements									3,466,766.40		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies and Materials Expenses											
Other Supplies and Materials Expenses	Higher Ed	Other Supplies and Materials for Emergency and unexpected expense of the University	Direct Acquisition	No	Reasonableness of price; exclusivity of source; preference for sustainable and local options	January 2026	October 2026	GoP	62,400.00	Fit-for-purpose approach	Subject to Actual Needs
Representation Expenses											
Representation Expenses	Higher Ed	Representation Expenses	Direct Acquisition	No	Reasonableness of price; exclusivity of source; preference for sustainable and local options	January 2026	October 2026	GoP	44,400.00	Fit-for-purpose approach	For official representation expenses during meetings, conferences, and guest visits
Total Maintenance and Other Operating Expenses(MOOE)									106,800.00		
Total Miscellaneous Items (for Direct Acquisition only)									106,800.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Common Use-Supplies, Devices, Equipment	Higher Ed	Supply and Delivery of Common Use-Supplies, Devices, Equipment	Agency-to-Agency	Yes	Capacity of PS-DBM and reasonableness of cost; preference for sustainable and local options where applicable	November, 2025	February, 2026	GoP	532,433.60	EPA	To be procured through PS-DBM
Total Maintenance and Other Operating Expenses(MOOE)									532,433.60		
Total Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM									532,433.60		

Note: Insert additional rows as necessary



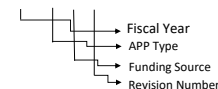
ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Total Amount of Estimated Budget for EPA Projects:

1,364,000.00

Total Amount of CSEs to be purchased from PS-DBM:

532,433.60

Total Amount of Estimated Budget:

4,106,000.00

Prepared by:

RHEA B. DELMO  
BAC Head Secretariat

MARLOW B. PENANO  
BAC Member

AARON M. BARRIDO  
BAC Member

Recommending Approval:

FLORENCIO H. BELA-ONG  
BAC Member

JOHNNY B. DOLOR, Ed.D.  
Vice President for Administrative Affairs

RUBY F. PERASOL  
BAC Vice Chairperson

Approved By:

NORDY D. SISON JR., Ed.D., CESO VI  
University President

CHITO JOHN J. COLONIA  
BAC Chairperson

Date : October 30, 2025





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**FY 2026**

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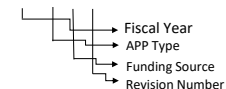


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End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>											
<b>Training Expenses</b>											
Training/Seminar/Workshops (HED)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications	To be conducted within FY 2026
<b>Total Training Expenses</b>									<b>223,000.00</b>		
<b>Office Supplies Expenses</b>											
Ballpen (black)	Goods	600 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,600.00	Technical Specifications	For office operations
Ballpen (blue)	Goods	434 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,604.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	100 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	22,680.00	Technical Specifications	For office operations
Correction tape	Goods	328 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,297.60	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	118piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,106.40	Technical Specifications	For office operations



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**FY 2026**

**Fund 101**

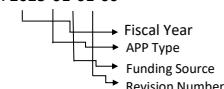


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End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Sign pen (0.4, blue)	Goods	68piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,366.40	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	67piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,125.60	Technical Specifications	For office operations
Board paper (10's, long)	Goods	14 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	436.80	Technical Specifications	For office operations
Board paper (10's, short)	Goods	17 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	448.80	Technical Specifications	For office operations
Data Man File	Goods	124 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,136.00	Technical Specifications	For office operations
Ring binder (1")	Goods	17 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	712.80	Technical Specifications	For office operations
Stamp Pad Felt (60mm x 100mm)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	52.00	Technical Specifications	For office operations
TotalSemi-Expendable Furniture and Fixtures									58,566.40		
Fuel, Oil Lubricants Supplies Expenses											
Fuel, Oil Lubricants Supplies Expenses(HED)	Goods	Fuel, Oil Lubricants Supplies Expenses	Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	154,000.00	Technical Specifications	For official use of university service vehicles
Total Fuel, Oil Lubricants Supplies Expenses									154,000.00		



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
*Office of the Bids and Awards Committee*  
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website: isufst.edu.ph | Contact No: (+63)9082542324



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

**FY 2026**

**Fund 101**

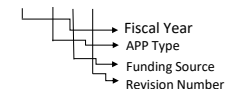


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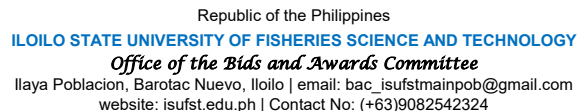
Legend: 2025-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>Semi-Expendable Furniture and Fixtures</b>											
STEEL (FULL GLASS)CABINET, powder coated, clear glass door cover, available in swing or sliding door, size: minimum 185 H x 90W x 40D cm	Goods	4 units	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	47,880.00	Technical Specifications	For faculty/staff offices
Steel Cabinet (4 drawers)4 layer vertical, steel with powder coating, centralized locking mechanism	Goods	10 units	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	127,680.00	Technical Specifications	For faculty/staff offices
Student Arm-Chairs,size: 45W x 40D x 80H cm	Goods	100 pcs	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	249,375.00	Technical Specifications	For classroom use
Office Table with 50mm Melamine Top and Legs with 1 Grommet, with Center Drawer with fixed Side Drawers with Full Cover Front Panel with Black Accent	Goods	10 units	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	144,637.50	Technical Specifications	For faculty/staff offices
Monobloc Chair,Black	Goods	102 pcs	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	91,791.50	Technical Specifications	For faculty/staff offices



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

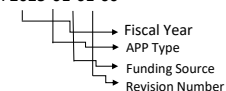
Fund 101

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Legend: 2025-01-01-00



Fiscal Year : 2026

**End-User or Implementing Unit: ISUFST Main Campus Poblacion Site**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Office Chair, with arms, mesh backing and seat with chrome leg and caster, with gas lift and tilting function	Goods	5 units	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	36,855.00	Technical Specifications	For faculty/staff offices
Office Table L-Shape with drawers, MDF Board laminated finish, with mobile pedestal, moveable side, 50mm table top	Goods	3 units	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	74,781.00	Technical Specifications	For faculty/staff offices
TotalSemi-Expendable Furniture and Fixtures									773,000.00		
Other Supplies and Materials Expenses											
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	249,600.00	Technical Specifications	Subject to Actual Needs
Total Other Supplies and Materials Expenses									249,600.00		
Other General Services/Job Order											
Provision of General Support Services for University Operations (HED)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	700,000.00	Technical Specifications	For operational and support services of the university
Total Other General Services/Job Order									700,000.00		
R&M of School Buildings											



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**

**FY 2026**

**Fund 101**

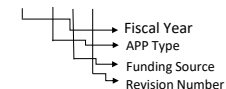


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FINAL

Legend: 2025-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	612,000.00	Program of Works	To address immediate building repair needs
Total R&M of School Buildings									612,000.00		
R & M - Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles (HED)	Services	1 lot- As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For operational use of university vehicles
Total R & M - Motor Vehicles									100,000.00		
Taxes, Duties and Licenses											
Procurement of Software Licenses (HED)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	27,000.00	Technical Specifications	License renewal to avoid service interruption
Total Taxes, Duties and Licenses									27,000.00		
Insurance Expenses											
Insurance Premiums for Service Vehicles and Buildings (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	March 2026	Upon due date of renewal	Fund 101	338,000.00	Technical Specifications	For insurance coverage of university properties/vehicles
Total Insurance Expenses									338,000.00		





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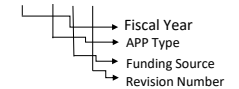


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End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	44,400.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									44,400.00		
Total Maintenance and Other Operating Expenses(MOOE)									106,800.00		
Total Miscellaneous Items (for Direct Acquisition only)									106,800.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSE)	Goods	1 lot – CSE	Agency-to-Agency	Yes	November 2025	February 2026	March 2026	Fund 101	532,433.60	Technical Specifications	To be procured through PS-DBM
Total Maintenance and Other Operating Expenses(MOOE)									532,433.60		
Total Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM									532,433.60		
TOTAL BUDGET:									4,106,000.00		

Prepared by:

**RHEA B. DELMO**  
BAC Head Secretariat

Concurred:

**MARLOW B. PEÑANO**  
BAC Member

**AARON M. BARRIDO**  
BAC Member

**FLOERPEDA H. BELA-ONG**  
BAC Member

**RUBY F. PERASOL**  
BAC Vice Chairperson

**CHITO JOHN J. COLONIA**  
BAC Chairperson



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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

**FY 2026**

**Fund 101**

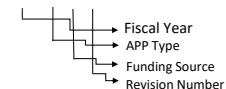


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Legend: 2025-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Recommending Approval:

  
JOHNNY B. DOLOR, Ed.D.  
Vice President for Administrative Affairs

Approved By:

  
NORODY D. SIASON JR., Ed.D., CESO VI  
University President

Date : October 30, 2025

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Website: [iscof.edu.ph](http://iscof.edu.ph) | Contact No: (033) 337-1591 / (+63) 9488865995



## ANNUAL PROCUREMENT PLAN (APP) FY 2026

### SUMMARY OF FUND DISTRIBUTION


### DINGLE CAMPUS

FUND SOURCE	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 101	4,648,000.00	8,000,000.00	12,648,000.00
<b>GRAND TOTAL</b>	<b>4,648,000.00</b>	<b>8,000,000.00</b>	<b>12,648,000.00</b>

Prepared by:

  
SHELLA MAE D. TABIA  
BAC Secretariat

Certified Correct:

  
NOLI L. GERONA, Ph.D.  
BAC Chairperson

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ANNUAL PROCUREMENT PLAN (APP) FOR FY 2026  
NO. 2026-01-01-00  
FUND SOURCE: FUND 101

Legend: 2026-01-01-00  
Fiscal Year  
APP Type  
Funding Source  
Revision Number

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
GENERAL REQUIREMENTS											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
Training Expenses											
Training/Seminar/Workshops	Higher Ed.	Training/Seminar/Workshops for the University	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	176,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
Office Supplies Expenses											
Office Supplies (Non-CSE Items)	Higher Ed.	Procurement of Office Supplies and materials not covered under the PS-DBM CSE list	Competitive Bidding	Yes	LCRB	November 2025	February 2026	GoP	479,134.78	procured outside PS-DBM due to unavailability in CSE catalog	To be conducted within FY 2026
Fuel, Oil and Lubricants Expenses											
Fuel, Oil, and Lubricant	Higher Ed.	Fuel, oil, and lubricants for service vehicles	NP 53.13.2 Direct Retail Purchase	No	LCRB	January 2026	October 2026	GoP	226,000.00	Fit-for-Purpose Approach	For official use of university service vehicles
Semi-Expendable Furniture and Fixtures Expenses											
Various Semi-Expendable Furniture and Fixtures	Higher Ed.	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for offices and classrooms	Competitive Bidding	Yes	LCRB	November 2025	February 2026	GoP	1,045,000.00	Early Procurement Activity	For Office and Classroom use
Other Supplies and Materials Expenses											
Various Other Supplies and Materials Expenses	Higher Ed.	Supply and delivery Various Other Supplies and Materials Expenses	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	260,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
Other General Services/Job Order											
Other General Services/Job Order	Higher Ed.	Other General Services/Job Order	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	619,000.00	Fit-for-Purpose Approach	For operational and support services of the university
Repair and Maintenance - School Buildings											
Repair and Maintenance of University School Buildings (HED)	Higher Ed.	Repair and Maintenance - School Buildings	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	688,000.00	Fit-for-Purpose Approach - SVP for minor repairs	To address immediate building repair needs
Repair and Maintenance - Motor Vehicles											



ANNUAL PROCUREMENT PLAN (APP) FOR FY 2026  
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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Repair and Maintenance - Motor Vehicles	Higher Ed.	Repair and Maintenance - Motor Vehicles	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	100,000.00	Fit-for-Purpose Approach – SVP for minor repairs	For operational use of university vehicles
Taxes, Duties and Licenses											
Taxes, Duties and Licenses	Higher Ed.	Taxes, Duties and Licenses	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	14,000.00	Fit-for-Purpose Approach	License renewal to avoid service interruption
Insurance Expenses											
Insurance Expenses	Higher Ed.	Insurance Expenses	Agency-to-Agency	No	LCRB	January 2026	December 2026	GoP	424,000.00	Fit-for-Purpose Approach	For insurance coverage of university properties/vehicles
Representation Expenses											
Representation Expenses	Higher Ed.	Representation Expenses	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	223,000.00	Fit-for-Purpose Approach	For official representation expenses during meetings, conferences, and guest visits
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (HED)	Higher Ed.	Subscription Expenses	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	54,000.00	Fit-for-Purpose Approach	For support to University operations
CAPITAL OUTLAY											
School Buildings											
Expansion of College of Information and Communications Technology Building	Higher Ed.	Expansion of College of Information and Communications Technology Building	Competitive Bidding	Yes	LCRB	November 2025	February 2026	GoP	8,000,000.00	Early Procurement Activity	Capital Outlay Project - Expansion of College of Information and Communications Technology Building
TOTAL MOOE									4,308,134.78		
TOTAL CO									8,000,000.00		
TOTAL GENERAL REQUIREMENTS									12,308,134.78		
MISCELLANEOUS ITEMS (FOR DIRECT ACQUISITION ONLY) SEC. 32.2 OF RA NO. 12009											
Other Supplies and Materials Expenses											



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Other Supplies and Materials Expenses	Higher Ed.	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	LCRB	January 2026	October 2026	GoP	52,000.00	Fit-for-Purpose Approach – direct acquisition due to low value and urgent/recurring nature	To be conducted within FY 2026
TOTAL MOOE									52,000.00		
TOTAL MISCELLANEOUS ITEMS (FOR DIRECT ACQUISITION ONLY)									52,000.00		
COMMON USE SUPPLIES AND EQUIPMENT (CSE) TO BE PURCHASED FROM PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment	Higher Ed.	Common-Use Supplies and Equipment	Agency-to-Agency	No	LCRB	November 2025	February 2026	GoP	287,865.22	Procurement through PS-DBM as mandated for CSE items	To be procured through PS-DBM
TOTAL MOOE									287,865.22		
TOTAL COMMON USE SUPPLIES AND EQUIPMENT (CSE) TO BE PURCHASED FROM PS-DBM									287,865.22		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 9,524,134.78  
Total Amount of CSEs to be purchased from PS-DBM: 287,865.22  
Total Amount of Estimated Budget: 12,648,000.00

Prepared by:

SHELLA MAE D. TABIA  
BAC Secretariat

Noted by:

NOLL L. GERONA, Ph.D.  
BAC Chairperson

AURELIO D. ESMEDIANA, JR., D.R. Dev.  
Vice BAC Chair

JINKY D. PEREZ, Ph.D.  
BAC Member

GLENN J. DADOR, Ph.D.  
BAC Member

JILBERT B. TANQUERIDO  
BAC Member

Recommending approval:

DINGRAS E. BALBONA, DDM-LG  
OIC-Campus Administrator

JOHNNY B. DOLOR, Ed.D.  
Vice President for Administration and Finance

Approved:

NORDY D. STASON, JR., EdD, CESO VI  
University President



ANNUAL PROCUREMENT PLAN (APP) FOR FY 2026  
NO. 2026-01-01-00  
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Date : September 10, 2025

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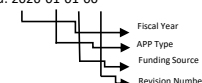


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00  
FY 2026

Fund Source: Fund 101

☐ INDICATIVE ☒ FINAL

Legend: 2026-01-01-00



Fiscal Year: 2026  
End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
GENERAL REQUIREMENTS											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
Training Expenses											
Training/Seminar/Workshops (HED)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	176,000.00	Technical Specifications	To be conducted within FY 2026
Total Training Expenses									176,000.00		
Office Supplies Expenses											
Ball Pen, Black	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	990.00	Technical Specifications	For Office Operations
Ball Pen, Blue	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	990.00	Technical Specifications	For Office Operations
Ballpen, Red	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	198.00	Technical Specifications	For Office Operations
Bookpaper, short, s.20	Goods	30 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,085.00	Technical Specifications	For Office Operations
Bookpaper, A4, s.20	Goods	500 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	135,850.00	Technical Specifications	For Office Operations
Bookpaper, Long, s.20	Goods	420 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	129,360.00	Technical Specifications	For Office Operations
Calculator, 12 digits	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,327.50	Technical Specifications	For Office Operations
Clip, backfold, metal, 50mm	Goods	20 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,716.00	Technical Specifications	For Office Operations
Clip, backfold, metal, 32mm	Goods	20 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	800.80	Technical Specifications	For Office Operations
Clip, backfold, metal, 25mm	Goods	30 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	900.90	Technical Specifications	For Office Operations
Clip, backfold, metal, 19mm	Goods	40 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	858.00	Technical Specifications	For Office Operations
Cork Board, 2x3	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,315.60	Technical Specifications	For Office Operations
Correction Tape	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,145.00	Technical Specifications	For Office Operations
Dater	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,090.00	Technical Specifications	For Office Operations
Envelope, Brown, Long	Goods	300 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,072.50	Technical Specifications	For Office Operations
Envelope, Brown, Short	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	286.00	Technical Specifications	For Office Operations
Envelope, Mailing, short	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	660.00	Technical Specifications	For Office Operations
Envelope, Mailing, long	Goods	40 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For Office Operations
File Folder, white, Ordinary, Long	Goods	2000 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,300.00	Technical Specifications	For Office Operations
Filing Box	Goods	150 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	23,100.00	Technical Specifications	For Office Operations
Highlighter	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	572.00	Technical Specifications	For Office Operations
Letter Tablings	Goods	5 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	632.50	Technical Specifications	For Office Operations
Note Pad, stick-on, 2x3	Goods	10 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	214.50	Technical Specifications	For Office Operations
Note Pad, stick-on, 3x3	Goods	10 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	286.00	Technical Specifications	For Office Operations
Note Pad, stick-on, 3x4	Goods	10 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	371.80	Technical Specifications	For Office Operations
Paper Clips (Big)	Goods	40 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,430.00	Technical Specifications	For Office Operations

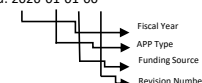


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Paper Clips (Small)	Goods	40 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	686.40	Technical Specifications	For Office Operations
Paper Fastener, plastic	Goods	10 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	500.50	Technical Specifications	For Office Operations
Paper Fastener, non-rust metal	Goods	30 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,316.60	Technical Specifications	For Office Operations
Pencil, lead w/ eraser	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	386.10	Technical Specifications	For Office Operations
Pencil Sharpener, manual	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	695.20	Technical Specifications	For Office Operations
Pressboard Folder, long	Goods	1200 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	42,900.00	Technical Specifications	For Office Operations
Puncher (Heavy Duty)	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	506.00	Technical Specifications	For Office Operations
Push Pins	Goods	5 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications	For Office Operations
PVC Film Cover, clear, long	Goods	1 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,319.45	Technical Specifications	For Office Operations
PVC Film Cover, clear, A4	Goods	1 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,168.77	Technical Specifications	For Office Operations
Record Book, 300 pages	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	829.40	Technical Specifications	For Office Operations
Ring Binder 1/2"	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	486.20	Technical Specifications	For Office Operations
Ring Binder 3/4"	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	943.80	Technical Specifications	For Office Operations
Ring Binder 1"	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,430.00	Technical Specifications	For Office Operations
Ring Binder 1 1/2"	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.40	Technical Specifications	For Office Operations
Ring Binder 2"	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,172.60	Technical Specifications	For Office Operations
Ring Binder 3"	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	649.00	Technical Specifications	For Office Operations
Rubber Band, #18	Goods	2 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	407.00	Technical Specifications	For Office Operations
Ruler, 12"	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	17.60	Technical Specifications	For Office Operations
Scissors	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	278.85	Technical Specifications	For Office Operations
Sign Pen, Black, .4	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,003.00	Technical Specifications	For Office Operations
Sign Pen, Blue, .4	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,003.00	Technical Specifications	For Office Operations
Sign Pen, Black, .5	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	943.80	Technical Specifications	For Office Operations
Sign Pen, Blue, .5	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	943.80	Technical Specifications	For Office Operations
Sign Pen Refill, Black, .4	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,386.00	Technical Specifications	For Office Operations
Sign Pen Refill, Blue, .4	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,386.00	Technical Specifications	For Office Operations
Sign Pen, Black, retractable	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,640.00	Technical Specifications	For Office Operations
Sign Pen, Blue, retractable	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,640.00	Technical Specifications	For Office Operations
Special Paper, A4	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,291.40	Technical Specifications	For Office Operations
Special Paper, long	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,515.80	Technical Specifications	For Office Operations
Stamp Pad, felt	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	104.39	Technical Specifications	For Office Operations
Stamping Pad Ink	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	80.08	Technical Specifications	For Office Operations
Staple Wire No. 10	Goods	5 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	57.75	Technical Specifications	For Office Operations
Staple Wire No. 35	Goods	30 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,016.30	Technical Specifications	For Office Operations
Staple Wire Remover, plier type	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	357.50	Technical Specifications	For Office Operations

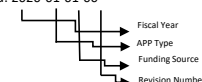


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Stapler, #35, heavy duty	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,952.50	Technical Specifications	For Office Operations
Stapler, long range	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,122.00	Technical Specifications	For Office Operations
Sticker Paper, glossy	Goods	10 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	672.10	Technical Specifications	For Office Operations
Sticker Paper, matte	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	698.50	Technical Specifications	For Office Operations
Tape Dispenser	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	858.00	Technical Specifications	For Office Operations
Tape, double-sided, 1"	Goods	30 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,115.40	Technical Specifications	For Office Operations
Tape, duct, 2"	Goods	5 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	807.95	Technical Specifications	For Office Operations
Tape, transparent, 1"	Goods	50 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,716.00	Technical Specifications	For Office Operations
Tape, transparent, 2"	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	700.70	Technical Specifications	For Office Operations
Tape, Masking, 1"	Goods	20 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	321.75	Technical Specifications	For Office Operations
Tape, Masking, 2"	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	210.93	Technical Specifications	For Office Operations
Tape, Packing, 2"	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	700.70	Technical Specifications	For Office Operations
Thumbtacks	Goods	10 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.20	Technical Specifications	For Office Operations
Whiteboard Marker, Black, refillable	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	825.00	Technical Specifications	For Office Operations
Whiteboard Marker, Blue, refillable	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	825.00	Technical Specifications	For Office Operations
Whiteboard Marker Ink Refill, Black	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	566.28	Technical Specifications	For Office Operations
Whiteboard Marker Ink Refill, Blue	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	566.28	Technical Specifications	For Office Operations
<b>Printing Supplies (Printer)</b>											
Ink Refill, Epson 003, Black	Goods	35 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,643.20	Technical Specifications	For Office Operations
Ink Refill, Epson 003, Cyan	Goods	14 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,622.00	Technical Specifications	For Office Operations
Ink Refill, Epson 003, Magenta	Goods	14 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,622.00	Technical Specifications	For Office Operations
Ink Refill, Epson 003, Yellow	Goods	14 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,622.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Black	Goods	5 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,288.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Cyan	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,419.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Magenta	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,419.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Yellow	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,419.00	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Black	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,006.50	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Cyan	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,001.00	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Magenta	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,001.00	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Yellow	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,001.00	Technical Specifications	For Office Operations
Ink, Refill, HP 680, black	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,640.00	Technical Specifications	For Office Operations
Ink, Refill, HP 680, tri-color	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,640.00	Technical Specifications	For Office Operations
Ink, Refill, Canon PIXMA 741 color	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,145.00	Technical Specifications	For Office Operations
<b>Total Office Supplies Expenses</b>									<b>479,134.78</b>		
<b>Fuel, Oil and Lubricants Expenses</b>											

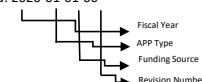


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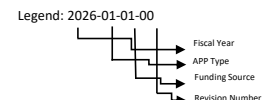
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Fuel, Oil, and Lubricants (HED)	Goods	1 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	226,000.00	Technical Specifications	For official use of university service vehicles
Total Fuel, Oil and Lubricants Expenses									226,000.00		
Semi-Expendable Furniture and Fixtures Expenses											
Computer Table for Server	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	9,845.00	Technical Specifications	For Office use
Conference Table	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	32,994.50	Technical Specifications	For Office use
Executive Chair, high back, with arm rest	Goods	6 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	84,480.00	Technical Specifications	For Office use
Visitors Chair	Goods	10 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	76,285.00	Technical Specifications	For Office use
Office Table, Clerical w/ 25mm MDF Melamine top w/ thick PVC ending, w/ 2mm MDF legs w/ center and side drawers	Goods	3 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	42,240.00	Technical Specifications	For Office use
Office Chair, highback with armrest	Goods	7 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	67,760.00	Technical Specifications	For Office use
Steel Cabinet, 6 Layers, open	Goods	10 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	162,800.00	Technical Specifications	For Office use
Steel Cabinet, 4 layers, lateral	Goods	7 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	108,262.00	Technical Specifications	For Office use
Steel Cabinet, 3 layers, lateral	Goods	4 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	66,440.00	Technical Specifications	For Office use
Steel Cabinet, 4 drawers	Goods	3 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	40,128.00	Technical Specifications	For Office use
Computer Table	Goods	4 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	22,880.00	Technical Specifications	For Office use
Heavy Duty Warehouse Rack	Goods	7 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	115,500.00	Technical Specifications	For Office use
Sofa Set, 3-seater sofa size: (78 inches to 96 inches) (198 cm to 244 cm) in width	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	20,361.00	Technical Specifications	For Office use
Monoblock chairs, gray	Goods	200 pcs	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	127,500.00	Technical Specifications	For Classroom use
Executive office table(for President)	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	34,895.00	Technical Specifications	For Office use
Executive Chair (for the President)	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	24,934.50	Technical Specifications	For Office use
Computer office table (with w drawer and lock, 880W x 450D x 715H MM)	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	7,695.00	Technical Specifications	For Office use
Total Semi-Expendable Furniture and Fixtures Expenses									1,045,000.00		
Other Supplies and Materials Expenses											
Other Supplies and Materials (HED)	Goods	1 Lot-Variou Other Supplies and Materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	260,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials Expenses									260,000.00		
Other General Services											
Provision of General Support Services for University Operations (HED)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	619,000.00	Technical Specifications	For operational and support services of the university
Total Other General Services									619,000.00		



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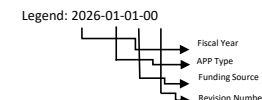
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Repair and Maintenance - School Buildings											
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	688,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance - School Buildings									688,000.00		
Repair and Maintenance - Motor Vehicles											
Repair and Maintenance of Motor Vehicles (HED)	Services	1 lot – Repair and maintenance of furniture and fixtures	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For continued usability of existing motor vehicles
Total Repair and Maintenance - Motor Vehicles									100,000.00		
Taxes, Duties and Licenses											
Procurement of Software Licenses (HED)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	14,000.00	Technical Specifications	License renewal to avoid service interruption
Total Taxes, Duties and Licenses									14,000.00		
Insurance Expenses											
Insurance Premiums for Service Vehicles and Buildings (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	March 2026	Upon due date of renewal	Fund 101	424,000.00	Technical Specifications	For insurance coverage of university properties/vehicles
Total Insurance Expenses									424,000.00		
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest
Total Representation Expenses									223,000.00		
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (HED)	Goods	1 lot – Subscription Expenses	Small Value Procurement	No	November 2025	January 2026	March 2026	Fund 101	54,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Total Subscription Expenses									54,000.00		
CAPITAL OUTLAY											
School Buildings											
Expansion of College of Information and Communications Technology Building (HED)	Infrastructure	1 lot – Expansion of College of Information and Communications Technology Building	Competitive Bidding	Yes	November 2025	January 2026	March 2026	Fund 101	8,000,000.00	Scope of Works	Capital Outlay Project - Expansion of College of Information and Communications Technology Building
Total School Buildings									8,000,000.00		
TOTAL MOOE									4,308,134.78		
TOTAL CO									8,000,000.00		
TOTAL GENERAL REQUIREMENTS									12,308,134.78		
MISCELLANEOUS ITEMS (FOR DIRECT ACQUISITION ONLY) SEC. 32.2 OF RA NO. 12009											



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**  
**FY 2026**

Fund Source: Fund 101

☐ INDICATIVE ☒ FINAL



Fiscal Year: 2026  
 End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Other Supplies and Materials Expenses											
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	As the need arises, within FY 2026	52,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials Expenses									52,000.00		
TOTAL MOOE									52,000.00		
TOTAL MISCELLANEOUS ITEMS (FOR DIRECT ACQUISITION ONLY)									52,000.00		
COMMON USE SUPPLIES AND EQUIPMENT (CSE) TO BE PURCHASED FROM PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (HED)	Goods	1 lot – CSE	Agency-to-Agency	No	November 2025	February 2026	March 2026	Fund 101	287,865.22	Procurement through PS-DBM as mandated for CSE items	To be procured through PS-DBM
Total CSE									287,865.22		
TOTAL MOOE									287,865.22		
TOTAL COMMON USE SUPPLIES AND EQUIPMENT (CSE) TO BE PURCHASED FROM PS-DBM									287,865.22		
							TOTAL BUDGET:		12,648,000.00		

Prepared by:

**SHELLA MAE D. TABIA**  
 BAC Secretariat

Noted by:

**NOLI L. GERONA, Ph.D.**  
 BAC Chairperson

**AURELIO D. ESMEDIANA, JR., D.R. Dev.**  
 Vice BAC Chair

**JINKY D. PEREZ, Ph.D.**  
 BAC Member

**GLENN J. DADOR, Ph.D.**  
 BAC Member

**JILBERT B. TANQUERIDO**  
 BAC Member

Recommending approval:

**DINGRAS E. BALBONA, DDM-LG**  
 OIC-Campus Administrator

**JOHNNY B. DOLOR, Ed.D.**  
 Vice President for Administration and Finance

Approved:

**NORDY D. SIASON, JR., EdD, CESO VI**  
 University President

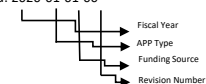


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00  
FY 2026

Fund Source: Fund 101

☐ INDICATIVE ☒ FINAL

Legend: 2026-01-01-00



Fiscal Year: 2026

End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		

Date : September 10, 2025

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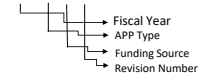
**ANNUAL PROCUREMENT PLAN FOR FY 2026**

**NO. 2026-01-01-00**

**FUND SOURCE: FUND 101**

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 01]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>Training Expenses</b>											
Training/seminars/workshops	GASS	Training/seminars/ workshops for the University	Small Value Procurement	No	LCRB	As needed	As needed	GoP	196,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
<b>Fuel,Oil, Lubricant Expenses</b>											
Fuel, Oil, and Lubricant	GASS	Fuel, oil, and lubricants for service vehicles	NP 53.13.2 Direct Retail Purchase	No	Not Applicable – price reasonableness vs. prevailing pump price	As needed	As needed	GoP	191,000.00	Fit-for-Purpose Approach	For official use of university service vehicles
<b>Semi-Expendable Furniture and Fixtures</b>											
Various Semi-Expendable Furniture and Fixtures	GASS	Supply and Delivery of various Furniture and Fixtures for faculty/staff offices	Small Value Procurement	No	LCRB	May 2026	June 2026	GoP	495,000.00	Fit-for-Purpose Approach	Various units – Office Tables, Conference Table, Blinds, Curtains, and Chairs
<b>Other Supplies and Materials</b>											
Other Supplies and Materials	GASS	Various other supplies and materials	Small Value Procurement	No	LCRB	As needed	As the need arises, within FY 2026	GoP	312,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
<b>Other General Services/Job Order</b>											
Other General Services/ Job Order/Hiring of Services	GASS	Other General Services/ Job Order/Hiring of Services	Small Value Procurement	No	LCRB	January 2026	Jan–Dec 2026	GoP	117,000.00	Fit-for-Purpose Approach	Subject to actual needs
<b>Repair and Maintenance- School Buildings</b>											
Repair and Maintenance of University School Buildings (HED)	GASS	Repair and maintenance works	Small Value Procurement	No	LCRB	As needed	As the need arises, within FY 2026	GoP	490,000.00	Fit-for-Purpose Approach	To address immediate building repair needs
<b>Repair and Maintenance- Motor Vehicles</b>											
Repair and Maintenance of University's Motor Vehicles (HED)	GASS	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	LCRB	As needed	As the need arises, within FY 2026	GoP	100,000.00	Fit-for-Purpose Approach	For operational use of university vehicles
<b>Taxes, Duties, and Licenses</b>											
Taxes, Duties, and Licenses	GASS	Taxes, Duties, and Licenses	Direct Contracting	No	Not Applicable – statutory/sole source requirement	As needed	As the need arises, within FY 2026	GoP	14,000.00	Direct Contracting as mandated; cost monitoring	Taxes, Duties, and Licenses renewal to avoid service interruption
<b>Representation Expenses</b>											
Representation Costs for Official Functions	GASS	Representation Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	227,200.00	Fit-for-Purpose Approach	For official representation expenses during meetings, conferences, and guest visits
<b>Subscription Expenses</b>											
Subscription to Journals, Magazines, and Publications	GASS	Subscription Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	54,000.00	Fit-for-Purpose Approach	For online platforms, software, and publications essential to university operations
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
<b>Other Supplies Expense</b>											
Other Supplies and Materials	GASS	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	Not Applicable – price reasonableness, urgent needs	As needed	As needed	GoP	56,800.00	Direct Acquisition (Sec. 32.2 of RA 12009) (≤P200k cap)	To be conducted within FY 2026

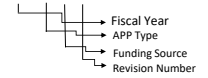
ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 01]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
Common-Use Supplies and Equipment (CSE) H1 2026	GASS	Common-Use Supplies And Equipment (CSE)	PS-DBM	Yes	LCRB	November 2025	March 2026	GoP	414,663.12	Early Procurement Activity; PS-DBM Procurement	To be procured through PS-DBM for 1st Half of the Year 2026
Common-Use Supplies and Equipment (CSE) H2 2026	GASS	Common-Use Supplies And Equipment (CSE)	PS-DBM	No	LCRB	May 2026	June 2026	GoP	553,336.88	PS-DBM procurement; consolidated procurement planning	To be procured through PS-DBM for 2nd Half of the Year 2026

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 414,663.12  
Total Amount of CSEs to be purchased from PS-DBM: 968,000.00  
Total Amount of Estimated Budget: 3,221,000.00

Prepared by:

NILBE M. DEOCAMPO  
Head, BAC Secretariat

Concurred by:

ELLEN GRACE P. GUMATICO  
BAC Chairperson

SALITA D. DIMZON, Ph.D.  
BAC Vice-Chairperson

PIA ANN MARIE D. DEREQUITO  
BAC Member

NOVIE D. DEMABILDO  
BAC Member

MICHELLE S. PARAYCAYAY, DBM-HM  
BAC Member

Recommending Approval:

Recommending Approval:

Approved By:

LIZA D. BELANDRES, Ed.D.  
Campus Administrator

JOHNNY B. DOLOR, EdD  
Vice President for Administration and Finance

NORDY S. SISON JR., Ed.D, CESO VI  
University President

Date Prepared: 10/03/2025



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
*Office of the Bids and Awards Committee*  
Ilaya 1st, Dumangas, Iloilo | email: bacisufstdc@gmail.com  
website: isufst.edu.ph | Contact No: (+63) 9163518849  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**  
**FY 2026**



Fund Source: Fund 101

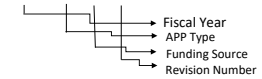


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Dumangas Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>Training Expenses</b>											
Training/Seminar/Workshops (GASS)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	196,000.00	Technical Specifications	To be conducted within FY 2026
<b>Total Training Expenses</b>									<b>196,000.00</b>		
<b>Fuel,Oil, Lubricant Expenses</b>											
Fuel, Oil, and Lubricant (GASS)	Goods	1 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	191,000.00	Technical Specifications	For official use of university service vehicles
<b>Total Fuel,Oil, Lubricant Expenses</b>									<b>191,000.00</b>		
<b>Semi-Expendable Furniture and Fixtures</b>											
Office Tables, Conference Table, Blinds, Curtains, and Chairs for various offices	Goods	1 lot- Various units – Office Tables, Conference Table, Blinds, Curtains, and Chairs	Small Value Procurement	No	May 2026	May 2026	June 2026	Fund 101	495,000.00	Technical Specifications	For faculty/staff offices
<b>Total Semi-Expendable Furniture and Fixtures</b>									<b>495,000.00</b>		
<b>Other Supplies and Materials</b>											
Other Supplies and Materials (GASS)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	312,000.00	Technical Specifications	Subject to actual needs
<b>Total Other Supplies and Materials</b>									<b>312,000.00</b>		
<b>Other General Services/Job Order</b>											
Other General Services/ Job Order/Hiring of Services (GASS)	Services	1 Lot-Other General Services/ Job Order/Hiring of Services	Small Value Procurement	No	January 2026	February 2026	January–Dec 2026	Fund 101	117,000.00	Technical Specifications	Subject to actual needs
<b>Total Other General Services/Job Order</b>									<b>117,000.00</b>		
<b>Repair and Maintenance- School Buildings</b>											
Repair and Maintenance of University School Buildings (GASS)	Goods	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	490,000.00	Scope of Works	To address immediate building repair needs
<b>Total Repair and Maintenance- Buildings</b>									<b>490,000.00</b>		
<b>Repair and Maintenance- Motor Vehicles</b>											
Repair and Maintenance of University's Motor Vehicles (GASS)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For operational use of university vehicles
<b>Total Repair and Maintenance- Motor Vehicles</b>									<b>100,000.00</b>		
<b>Taxes, Duties, and Licenses</b>											
Taxes, Duties, and Licenses	Services	1 lot – Taxes, Duties, and Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	14,000.00	Technical Specifications	License renewal to avoid service interruption
<b>Total Taxes, Duties, and Licenses</b>									<b>14,000.00</b>		



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00**  
**FY 2026**

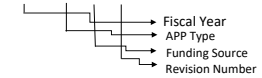
**Fund Source: Fund 101**

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**FINAL**

Legend: 2026-01-01-00



**Fiscal Year : 2026**

**End-User or Implementing Unit: ISUFST Dumangas Campus**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>Representation Expenses</b>											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	227,200.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
<b>Total Representation Expenses</b>									<b>227,200.00</b>		
<b>Subscription Expenses</b>											
Subscription to Journals, Magazines, and Publications (GASS)	Goods	1 lot – Subscription Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	54,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
<b>Total Subscription Expenses</b>									<b>54,000.00</b>		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
<b>Representation Expenses</b>											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	56,800.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
<b>Total Representation Expenses</b>									<b>56,800.00</b>		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>											
Common-Use Supplies and Equipment (CSE) H1 2026	Goods	1 lot – CSE	PS-DBM	Yes	November 2025	February 2026	March 2026	Fund 101	414,663.12	Technical Specifications	To be procured through PS-DBM for 1st Half of the Year 2026
Common-Use Supplies and Equipment (CSE) H2 2026	Goods	1 lot – CSE	PS-DBM	No	May 2026	May 2026	June 2026	Fund 101	553,336.88	Technical Specifications	To be procured through PS-DBM for 2nd Half of the Year 2026
<b>Total Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM</b>									<b>968,000.00</b>		
<b>TOTAL BUDGET:</b>									<b>3,221,000.00</b>		

Prepared by:

**NILBE M. DEOCAMPO**  
 Head, BAC Secretariat

Concurred by:

**ELLEN GRACEP. GULMATICO**  
 BAC Chairperson

**SALITA D. DIMZON, Ph.D.**  
 BAC Vice-Chairperson

**PIA ANN MARIE D. DEREQUITO**  
 BAC Member

**NOVIE D. DEMABILDO**  
 BAC Member

**MICHELLE B. PAHAYCULAY, DBM-HM**  
 BAC Member

Recommending Approval:

**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

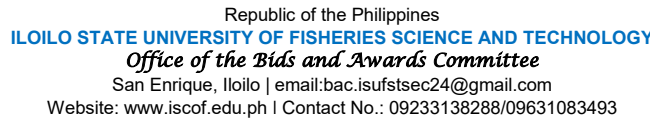
Recommending Approval:

**JOHNNY B. COLOR, EdD**  
 Vice President for Administration and Finance

Approved By:

**NORDY D. SISON JR., Ed.D., CESO VI**  
 University President

Date Prepared: 10/03/2025

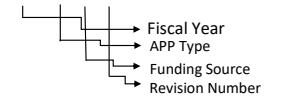


**NO. 2026-01-01-00**

**FUND SOURCE: FUND 101**

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Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	(Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Training Expenses											
Training/seminars/ workshops	HED	Training/seminars/ workshops for the University	Small Value Procurement	No	LCRB	January 2026	December 2026	GoP	223,000.00	Fit for purpose approach	To be conducted within FY 2026
Office Supplies Expense											
Office Supplies Expense (Non - CSE Items)	HED	Procurement of office supplies and maetrialas not covered under the PS-DBM CSE List	Competitive Bidding	Yes	LCRB	November 2025	March 2026	GoP	670,116.71	Procured outside PS-DBM due to unavailability in CSE Catalog	To be conducted within FY 2026
Fuel,Oil, Lubricant Expenses											
Fuel, Oil, and Lubricant	HED	Fuel, oil, and lubricants for service vehicles	NP 53.13.2 Direct Retail Purchase	No	LCRB	January 2026	December 2026	GoP	223,000.00	Fit for purpose approach	For official use of university service vehicles
Semi-Expendable Furniture and Fixtures											
Various Semi-Expendable Furniture and Fixtures	HED	Supply and Delivery of various Furniture and Fixtures for classrooms	Competitive Bidding/	Yes	LCRB	November 2025	February 2026	GoP	520,470.00	Early Procurement Activity	For Classroom chair
Various Semi-Expendable Furniture and Fixtures	HED	Supply and Delivery of various Furniture and Fixtures for faculty/staff offices	Competitive Bidding/	Yes	LCRB	November 2025	February 2026	GoP	165,530.00	Early Procurement Activity	Various units – office tables, and office chairs
OTHER GENERAL SERVICES/JOB ORDER											
Other General Services/ Job Order/Hiring of Services	HED	Other General Services/ Job Order/Hiring of Services	Small Value Procurement	No	LCRB	January 2026	January–Dec 2026	GoP	398,000.00	Fit for purpose approach	Subject to actual needs
Other Supplies and Materials											
Other Supplies and Materials	HED	Various other supplies and materials	Small Value Procurement	No	LCRB	January 2026	Every end of the month	GoP	156,000.00	Fit for purpose approach	To be conducted within FY 2026
Repair and Maintenance - School Buildings											
Repair and Maintenance of University School Buildings (HED)	HED	Repair and maintenance works	Small Value Procurement	No	LCRB	As needed	As needed	GoP	461,000.00	Fit for purpose approach	To address immediate building repair needs
Repair and Maintenance- Motor Vehicles											

Repair and Maintenance of University's Motor Vehicles (HED)	HED	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	LCRB	As needed	As needed	GoP	100,000.00	Fit for purpose approach	For operational use of university vehicles
Taxes, Duties, and Licenses											
Taxes, Duties, and Licenses	HED	Taxes, Duties, and Licenses	Direct Contracting	No	LCRB	As needed	As the need arises, within FY 2026	GoP	17,000.00	Fit for purpose approach	Taxes, Duties, and Licenses renewal to avoid service interruption
Insurance Expense											
Insurance Expenses	HED	Insurance expenses	Agency-to-Agency	No	LCRB	January 2026	Upon due date of renewal	GoP	420,000.00	Fit for purpose approach	For insurance coverage of university properties/vehicles
Representation Expenses											
Representation Costs for Official Functions	HED	Representation Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	284,000.00	Fit for purpose approach	For official representation expenses during meetings, conferences, and guest visits
Subscription Expenses											
Subscription to Journals, Magazines, and Publications	HED	Subscription Expenses	Small Value Procurement	Yes	LCRB	November 2025	March 2026	GoP	54,000.00	Early Procurement Activity	For online platforms, software, and publications essential to university operations
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies Expense											
Other Supplies and Materials	HED	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	LCRB	January 2025	October 2026	GoP	156,000.00	Fit for purpose approach	To be conducted within FY 2026
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies And Equipment (CSE)	HED	Common-Use Supplies And Equipment (CSE)	PS-DBM	Yes	LCRB	November 2025	March 2026	GoP	208,883.29	Early Procurement Activity	To be procured through PS-DBM

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:1,619,000.00

Total Amount of CSEs to be purchased from PS-DBM:208,883.29

Total Amount of Estimated Budget:4,057,000.00

Prepared by:

  
MARY ELAINE P. AGREGADO, MED  
Head, BAC Secretariat

Concurred By:





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101



INDICATIVE



FINAL

Legend: 2026-01-01

Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre- Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11
General Requirements										
MOOE										
Training Expenses										
Training/Seminar/Workshops	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications
Total Training Expenses									223,000.00	
Office Supplies Expense										
ICT Supplies										
Flash Drive ( 16 GB )	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,775.00	Technical Specifications
Flash Drive (1TB, shock Proof )	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	654.50	Technical Specifications
Flashdrive (2GB)	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,156.00	Technical Specifications
HDMI Adapter (Male to Male Cord )	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	396.00	Technical Specifications
HDMI Adapter (Laptop and Desktop )	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,970.00	Technical Specifications
HDMI to VGA Adapter	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	990.00	Technical Specifications
Memory Card (SD Card, 32 GB)	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications
Mouse ( Optical, USB Connection Type )	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,178.00	Technical Specifications
Mousepad	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,463.00	Technical Specifications
Power Supply	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,060.00	Technical Specifications

Wireless USB Adapter	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,298.00	Technical Specifications
Mousepad	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	187.00	Technical Specifications
<b>Office Supplies</b>										
Ballpen (Black)	Goods	331 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,005.10	Technical Specifications
Ballpen (Blue)	Goods	130 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,430.00	Technical Specifications
Board paper (10's, long)	Goods	70 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,849.00	Technical Specifications
Board paper (10's, short)	Goods	69 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,277.00	Technical Specifications
Bond Paper (sub. 20, A4)	Goods	656 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	165,968.00	Technical Specifications
Bond Paper (sub. 20, Long)	Goods	295 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	81,125.00	Technical Specifications
Bond Paper (sub. 20, Short)	Goods	19 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,598.00	Technical Specifications
Brown envelope (A4)	Goods	175 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	962.50	Technical Specifications
Brown envelope (long)	Goods	425 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,870.00	Technical Specifications
Cutter blade (10's, big)	Goods	36 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	855.36	Technical Specifications
Document tray organizer (2 layer)	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,967.92	Technical Specifications
Expanded folder (long)	Goods	568 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,497.60	Technical Specifications
Fastener (plastic)	Goods	66 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,574.00	Technical Specifications
Glue (pencil style)	Goods	144 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,257.20	Technical Specifications
Glue (super glue)	Goods	2 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	203.28	Technical Specifications
Glue gun (small heavy duty)	Goods	24 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,544.00	Technical Specifications
Glue stick (small)	Goods	147 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	808.50	Technical Specifications
Highlighter pen (assorted colors)	Goods	80 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,320.00	Technical Specifications
Long range stapler	Goods	8 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,816.00	Technical Specifications
Paper Clip (32mm min)	Goods	54 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	712.80	Technical Specifications
Permanent Marker (fine, black, refillable)	Goods	37 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,017.50	Technical Specifications
Photo frame (A4)	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,860.00	Technical Specifications
Photo paper (glossy)	Goods	75 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,544.00	Technical Specifications
Receipt paper (76mm)	Goods	3 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	91.08	Technical Specifications
Ring binder (½")	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	871.20	Technical Specifications
Ring binder (¾")	Goods	70 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,848.00	Technical Specifications
Ring binder (1")	Goods	71 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,092.76	Technical Specifications
Ring binder (1½")	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,643.20	Technical Specifications
Ring binder (2")	Goods	65 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,932.50	Technical Specifications
Ruler (plastic, 12")	Goods	15 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	79.20	Technical Specifications

Sign pen (0.4, black)	Goods	245 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,468.00	Technical Specifications
Sign pen (0.4, blue)	Goods	116 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,062.40	Technical Specifications
Sign pen (1.0, black)	Goods	23 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,398.44	Technical Specifications
Sign pen (1.0, blue)	Goods	13 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,355.64	Technical Specifications
Sign pen (black, 0.5mm)	Goods	224 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,705.60	Technical Specifications
Sign pen (blue, 0.5mm)	Goods	179 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,725.60	Technical Specifications
Sign pen (red, 0.5mm)	Goods	17 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	448.80	Technical Specifications
Staple Wire (#10)	Goods	34 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	314.16	Technical Specifications
Staple Wire (#35)	Goods	79 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,066.92	Technical Specifications
Sticker paper (glossy)	Goods	50 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,574.00	Technical Specifications
Tape (duct tape)	Goods	54 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,128.00	Technical Specifications
Folder (White) Long	Goods	550 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,050.00	Technical Specifications
CLEARBOOK, legal size	Goods	45 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,926.99	Technical Specifications
Clearbook, (20 pockets, Long)	Goods	50 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,302.67	Technical Specifications
Interfolded paper towel	Goods	170 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,960.00	Technical Specifications
multicopy 70gsm paper; LONG	Goods	50 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	11,000.00	Technical Specifications
multicopy 70gsm paper; A4	Goods	10 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications
Strong bond multi-purpose School Glue - Non-Toxic, Quick Drying, Multi-Use for Crafts &	Goods	15 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,650.00	Technical Specifications
Correction-tape-5mmx20m	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	550.00	Technical Specifications
Jumbo Pencil XL #2 with eraser	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications
Highlighter pen ( broad ) yellow green	Goods	15 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	660.00	Technical Specifications
Sign pen; Gel pens 0.5mm ( Black)	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,530.00	Technical Specifications
Sign pen; Gel pens 0.5mm ( Blue)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	759.00	Technical Specifications
Ballpen (50pcs) 0.5mm Black	Goods	1 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	715.00	Technical Specifications
Permanent marker (Black) ; Broad	Goods	4 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	176.00	Technical Specifications
PVC Cover Clear (a4)	Goods	4 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,156.00	Technical Specifications
Gel pen (0.7mm, black)	Goods	4 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	506.18	Technical Specifications
Strong bond multi-purpose School Glue - Non-Toxic, Quick Drying, Multi-Use for Crafts &	Goods	2 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications
Long Expanded Folder Pressboard (Green)	Goods	50 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	440.00	Technical Specifications
Sign pen; Gel pens 0.5mm ( Black)	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	253.00	Technical Specifications
Sign pen; Gel pens 0.5mm ( Blue)	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	253.00	Technical Specifications
Folder (White,Long)	Goods	90 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	990.00	Technical Specifications

Folder (White,A4)	Goods	25 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	247.50	Technical Specifications
A4 Expanded Folder Pressboard (Green)	Goods	25 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications
Tape Dispenser	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	275.00	Technical Specifications
Tape (transparent, width: 48mm)	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	468.10	Technical Specifications
Tape (transparent, width: 48mm)	Goods	5 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	219.64	Technical Specifications
Folder (White,Long)	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	219.85	Technical Specifications
Folder (White,A4)	Goods	16 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	140.80	Technical Specifications
Folder (White,Long)	Goods	80 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	754.60	Technical Specifications
Folder (White,Long)	Goods	1 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	247.50	Technical Specifications
Folder (White) Long	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.58	Technical Specifications
Interfolded paper towel	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	176.00	Technical Specifications
Folder (White) Long	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications
CLEARBOOK, legal size	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	45.90	Technical Specifications
Interfolded paper towel	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	176.00	Technical Specifications
Folder Legal (white)	Goods	1 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	440.00	Technical Specifications
Data Man File	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications
Fastener (plastic)	Goods	1 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	110.00	Technical Specifications
Whiteboard (25 x 35cm)	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications
Folder (White,Long)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	328.68	Technical Specifications
Folder (White,A4)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications
<b>Printing Supplies(printers)</b>										
Brother BT D60 (black)	Goods	9 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,861.00	Technical Specifications
Brother BT5000 (cyan)	Goods	6 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications
Brother BT5000 (magenta)	Goods	6 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications
Brother BT5000 (yellow)	Goods	6 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications
Epson 003 (black)	Goods	127 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	55,880.00	Technical Specifications
Epson 003 (cyan )	Goods	86 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	37,840.00	Technical Specifications
Epson 003 (magenta)	Goods	84 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	36,960.00	Technical Specifications
Epson 003 (yellow )	Goods	84 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	36,960.00	Technical Specifications
Epson 003 (black)	Goods	9 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,952.66	Technical Specifications
Epson 003 (cyan )	Goods	4 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,738.00	Technical Specifications
Epson 003 (magenta)	Goods	4 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,738.00	Technical Specifications
Epson 003 (yellow )	Goods	4 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,738.00	Technical Specifications

Epson 008 (black)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,420.00	Technical Specifications
Epson 008 (cyan )	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,200.00	Technical Specifications
Epson 008 (magenta)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,200.00	Technical Specifications
Epson 008 (yellow )	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,200.00	Technical Specifications
Canon 71 (black)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications
Canon 71 (cyan )	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications
Canon 71 (magenta)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications
Canon 71 (yellow )	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications
<b>Janitorial Supplies</b>										
Bath Soap	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications
Bathroom Deodorizer	Goods	18 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,188.00	Technical Specifications
Bleaching Agent	Goods	9 gallons	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,277.00	Technical Specifications
Boots (rubber, size 11)	Goods	1 pair	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	319.00	Technical Specifications
Broom (for cobweb)	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,463.00	Technical Specifications
Cloth Duster	Goods	15 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications
Detergent Powder (1kg)	Goods	24 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,224.00	Technical Specifications
Dipper (big, plastic)	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications
Doormat (cloth)	Goods	12 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications
Doormat (ruber)	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,155.00	Technical Specifications
Glass cleaner	Goods	6 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	726.00	Technical Specifications
Hand Towel	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	495.00	Technical Specifications
Insect spray	Goods	9 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications
Muriatic Acid	Goods	5 gallons	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,145.00	Technical Specifications
Tissue Paper (2 ply)	Goods	128 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,971.20	Technical Specifications
Toilet bowl cleaner	Goods	18 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,366.00	Technical Specifications
Toilet brush	Goods	6 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications
Toilet pump	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	484.00	Technical Specifications
Wall clock	Goods	4 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,672.00	Technical Specifications
Folded Tissue Paper (2 ply)	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	473.00	Technical Specifications
Tissue Paper (Interfold Paper Towel 175 pulls)	Goods	22 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,040.60	Technical Specifications
Paper Towel	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	429.00	Technical Specifications
Wall clock	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	476.31	Technical Specifications
Sack	Goods	22 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	337.18	Technical Specifications

Total Office Supplies Expense									670,116.71	
<b>Fuel,Oil, Lubricant Expenses</b>										
Fuel, Oil, and Lubricant (Higher Ed)	Goods	2 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications
Total Fuel,Oil, Lubricant Expenses									223,000.00	
<b>Semi-Expendable Furniture and Fixtures</b>										
Allied Monobloc School Study Arm Chair (Cream)	Goods	358 pcs	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	411,700.00	Technical Specifications
Monobloc Chair (Cream)	Goods	149 pcs	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	108,770.00	Technical Specifications
Office Table (Size- 140cm x 60cm x 76 cm 1.4m Melamine Scratch Proof (Natural/Mahogany))	Goods	2 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	30,530.00	Technical Specifications
High Back Swivel Office Chair (Black)	Goods	2 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	24,000.00	Technical Specifications
Sofa Set with Center Table	Goods	3 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	75,000.00	Technical Specifications
5 layer glass sliding door cabinet	Goods	3 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	36,000.00	Technical Specifications
Total Semi-Expendable Furniture and Fixtures									686,000.00	
<b>OTHER GENERAL SERVICES/JOB ORDER</b>										
Other General Services/ Job Order/Hiring of Services (HED)	Goods	3 Lot-Other General Services/ Job Order/Hiring of Services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	398,000.00	Technical Specifications
Total Other General Services/Job Order									398,000.00	
<b>Other Supplies and Materials Expense</b>										
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	156,000.00	Technical Specifications
Total Other General Services/Job Order									156,000.00	
<b>Repair and Maintenance - School Buildings</b>										
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	461,000.00	Technical Specifications
Repair and Maintenance - School Buildings									461,000.00	
<b>Repair and Maintenance- Motor Vehicles</b>										
Repair and Maintenance of University's Motor Vehicles (HED)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications
Repair and Maintenance - Motor Vehicles									100,000.00	
<b>Taxes, Duties, and Licenses</b>										
Taxes, Duties, and Licenses	Services	1 lot – Taxes, Duties, and Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	17,000.00	Technical Specifications

Total Taxes, Duties, and Licenses									17,000.00	
<b>Insurance Expense</b>										
Insurance Expenses (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	March 2026	Upon due date of renewal	Fund 101	420,000.00	Technical Specifications
Total Insurance Expense									420,000.00	
<b>Representation Expenses</b>										
Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	284,000.00	Technical Specifications
Total Representation Expenses									284,000.00	
<b>Subscription Expenses</b>										
Subscription to Journals, Magazines, and Publications	Goods	1 lot – Subscription Expenses	Small Value Procurement	Yes	November 2025	January 2026	March 2026	Fund 101	54,000.00	Technical Specifications
Total Subscription Expenses									54,000.00	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
<b>Other Supplies and Materials Expense</b>										
Other Supplies and Materials (HED)	Goods	1 Lot-Other Supplies for University use	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	156,000.00	Technical Specifications
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>										
Common-Use Supplies And Equipment (CSE)	Goods	1 Lot-CSE	PS DBM	Yes	November 2025	January 2026	March 2026	Fund 101	208,883.29	Technical Specifications
TOTAL BUDGET:									4,057,000.00	


Prepared by:

  
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Head, BAC Secretariat

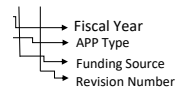
Recommending Approval:

  
MELBY P. PARREÑO, MLE  
BAC Chairman

Approved:

  
ENGR. REX D. DIAZ, DIT  
Campus Administrator

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For official use of university service vehicles
For classroom use
For classroom use
For faculty/staff offices
For faculty/staff offices
For faculty/staff offices
For faculty/staff offices
Subject to actual needs
To be conducted within FY 2026
To address immediate building repair needs
For operational use of university vehicles
Taxes, Duties, and Licenses renewal to avoid service interruption

For insurance coverage of university properties/vehicles
For official representation expenses during meetings, conferences, and guest visits
For online platforms, software, and publications essential to university operations
To be conducted within FY 2026
To be procured through PS-DBM