

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo State University of Fisheries Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 062 0000000

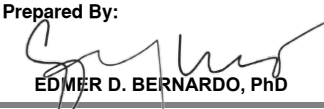
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams		-	70.00% (61/86)	70.00% (108/154)	-	70.00% (238/340)		(78.91%) 232/294					The licensure examination passing rate target was set at 60% in 2025 and was subsequently increased to 70%, as it had already been achieved and there was a need to raise the benchmark. For 2027, the 2026 target was retained, as the institution is still in the process of refining its board review activities for the College of Education and the College of Agriculture.
2. Percentage of graduates (2 years prior)													
that are employed		75.12% (477/635)	75.04% (481/641)	69.38% (562/810)	-	75.00% (1,149/1,532)	75.44 % (301/399)	77.55 % (425/548)			77.55 % (425/548)		The target was retained from 2025 due to challenges in gathering data through the Tracer Study. The Alumni Office is currently working to fast-track the data collection process.
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
identified priority programs		85% (6800/8000)	-	85% (6800/8000)		85.00%(6,800/8,000)	85.64% (6484/7571)				85.64% (6484/7571)		The target was reduced from 95% in 2025 to 85% in 2026 and will be retained for 2027, following our request to the DBM to lower the previously set target, which was considered too high.
2. Percentage of undergraduate programs													
with accreditation		-	-	100% (26/26)	-	100.00%(26/26)	26/26 (100%)	26/26 (100%)			26/26 (100%)		The 100% target was achieved in 2026 due to the closure of the BTLED program, which was discontinued because of low enrollment, lack of faculty, and accreditation issues. This target is retained for 2027; however, it is expected to be lowered in the succeeding year as three new programs are set to be opened.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries		4	5	11	6	26	5	5			10		The target was increased as requested during the previous budget discussion. Since the research budget was also increased, the targets were raised

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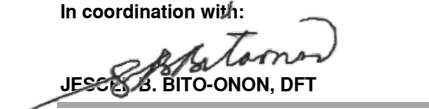
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
													accordingly to support more activities and better prioritize research initiatives.
Output Indicator(s)													
1. Number of research outputs completed													
within the year		10	25	39	25	99	10	25			35		The target was retained as the original figure was already set at a high level for completed research outputs. Maintaining the existing target ensures that it remains realistic and achievable, while still reflecting the institution’s strong commitment to sustaining research quality.
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		-	2.02% (2/99)	3.03% (3/99)	3.03% (3/99)	8.08%(8/99)	3% (3/99)	3% (3/99)			3% (3/99)		The target was increased as requested during the previous budget discussion. Since the research budget was also increased, the targets were raised accordingly to support more activities and better prioritize research initiatives.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		6	6	4	-	16	3	2			5		The reduced target is due to the completion of several partnership-driven extension projects by the end of 2025 and early 2026. Some partnerships were project-specific and naturally concluded upon project completion. New collaborations are expected to be established once newly proposed extension programs commence implementation.
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		900	900	900	650	3,350	690	626			1316		The lower target reflects the reduced number of ongoing training programs during the transition phase. As several major projects conclude, fewer training activities will be conducted in the early part of 2026. Training outputs are expected to increase once newly approved extension projects become fully operational.
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		6	6	5	5	22	3	2			5		The target was adjusted downward because a number of extension programs will already be completed by the last quarter of 2025 and first quarter of 2026. Newly designed programs are still

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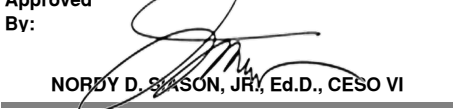
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													undergoing proposal development, review, and approval processes, resulting in fewer programs scheduled for full implementation in 2026.
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		100.00%(775/ 775)	100.00%(775/ 775)	100.00%(775/ 775)	100.00%(775/ 775)	100.00%(775/775)	100%	100%			100%		The target remains at 100% to sustain the office's commitment to delivering high-quality and relevant extension services despite the reduced number of activities. Maintaining beneficiary satisfaction remains a priority standard for all extension interventions.

Prepared By:

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