



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (Unobligated Balance as of January 2025) FY 2025

SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 164	7,164,512.61	4,251,138.99	11,415,651.60
FUND 161	381,586.77	0.00	381,586.77
Grand Total	7,546,099.38	4,251,138.99	11,797,238.37

Prepared by: Concurred: Noted:

RIZA/GRACE J BEDOY M

BAC Member BAC Chairm

C Chairman Campus Administrator



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email:bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00 FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pi	ocurement A	ctivity	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
OFFICE SUPPLIES	S EXPENSES								<u> </u>				
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	All Offices	YES	NP-53.5 Agency-to- Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	501,204.61	501,204.61		Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures
5-02-03-010-00	Procurement of Other Supplies and Materials	All Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	137,870.00	137,870.00		Various other supplies and materials
AGRICULTURAL A	AND MARINE SUPPLIES												
5-02-03-100-00	Procurement of Agricultural Supplies	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	108,712.34	108,712.34		Procurement of Agricultural Supplies
SEMI-EXPENDABI	LE EQUIPMENT												
5-02-03-210-02	Procurement of Semi- Expendable Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	220,000.00	220,000.00		Various Semi-Expendable Office Equipment
5-02-03-210-03	Procurement of Semi- Expendable ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	2,541,935.20	2,541,935.20		Various Semi-Expendable ICT Equipment
5-02-03-210-10	Procurement of Semi- Expendable Communication Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	20,000.00	20,000.00		Procurement of Semi- Expendable Communication Equipment
1-04-05-090-00	Procurement of Semi- Expendable Military and Police Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	40,000.00	40,000.00		Procurement of Semi- Expendable Disaster Response and Rescue Equipment



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email:bac.isufstsec24@gmail.com

Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00 FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	Procurement of Semi- Expendable Other Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	55,000.00	55,000.00		Procurement of Semi- Expendable Other Machinery Equipment
	Procurement of Semi- Expendable Technical & Scientific Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	95,000.00	95,000.00		Various Semi-Expendable Technical & Scientific Equipment
5-02-03-220-01	Procurement of Semi- Expendable Furniture and Fixture	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	79,435.20	79,435.20		Various Semi-Expendable Furniture and Fixture
FUEL, OIL AND LUBRCANTS EXPENSES													
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	150,000.00	150,000.00		Fuel, oil and lubricants expenses for university vehicles and other



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email:bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00 FY 2025

(Unobligated Balance as of January 1, 2025)

IND	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	,	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	МООЕ	со	Project)
ELECTRICITY EXI	PENSES												
5-02-04-020-00	Electricity Expenses	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	205,000.00	205,000.00		Electricity Expenses
OTHER GENERAL	SERVICES												
	Other General Expenses/ Job Order	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	691,150.50	691,150.50		Other General Expenses/ Job Order
OTHER PROFESSI	IONAL SERVICES												
5-07-11-990-00	Other Professional Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	402,000.00	402,000.00		Other Professional Services
TRAVELING EXPE	ENSES												
5-07-01-010-00	Traveling Expenses- Local	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	649,685.15	649,685.15		Traveling Expenses-Local
PRINTING AND PL	UBLICATION EXPENSES												
5-07-99-070-00	Printing and Publication Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	2,000.00	2,000.00		Printing services for school paper and other publication
REPRESENTATIO	N EXPENSES												
5-07-99-030-00	Representation Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	528,137.62	528,137.62		Representation Expenses



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email:bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00 FY 2025

(Unobligated Balance as of January 1, 2025)

F	INI) 1	64

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		ule for Each Pi		ctivity	Source of Funds		Estimated Budget (PhP)		Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	моое	со	Project)
INSURANCE EXPE	ENSES	<u> </u>				<u>I</u>		l	<u> </u>				
5-02-15-030-00	Insurance Expenses	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	278,232.00	278,232.00		Insurance Premiums for students
MEMBERSHIP DU	ES AND CONTRIBUTIONS												
5-02-00-060-00	Membership Dues and Contributions	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	29,629.89	29,629.89		Membership Dues and Contributions
LABOR AND WAG	ES												
5-02-16-010-00	Labor and Wages	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	230,000.00	230,000.00		Labor and Wages
SCHOLARSHIP GR	RANTS/EXPENSES								-				
5-02-02-020-00	Scholarship Grants/Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		Scholarship (Dissertation grant) for Faculty
EQUIPMENT													
5-02-99-070-00	Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	75,000.00		75,000.00	Various Office Equipment
5-02-99-070-00	ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	856,138.99		856,138.99	Various ICT Equipment
5-02-99-070-00	Furniture and Fixtures	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	70,000.00			Various Furniture and Fixtures
1-06-05-110-00	Medical Equipment	Med/Dental	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	350,000.00		350,000.00	Various Medical Equipment



Date Prepared: January 22,2025

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email:bac.isufstsec24@gmail.com

Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00 FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

						10	דטו עוו						
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	•	Source of Funds		Estimated Budget (PhP)		Remarks (brief description
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
BUILDINGS													
5-06-04-040-02	Rehabilation of COM Ceiling	Admin YES Competitive Bidding		Feb-25	Feb-25	Mar-25	Mar-25	Income	500,000.00		500 000 00	Rehabilation of COM Ceiling	
5-06-04-040-02	Modification and Enhancement of Speechlab	Admin	YES	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,200,000.00			Modification and Enhancement of Speechlah
5-06-04-040-02	Repainting of Buildings	Admin	YES	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,200,000.00		1,200,000.00	Repainting of Buildings
					I	<u> </u>		GRA	ND TOTAL	11,415,651.60	7,164,512.61	4,251,138.99	
	Certified Correct: MELBY P. PARRENO BAC MEMBER BAC Chairperson					R S. ASUR Chairperson		R/ZA GRACI BAC M	Lock E J. By DOY ember		KARL SYSPELE L LAPASTORA BAC Member		H GLEN P. PAMA AC Member
Certified Funds Av	•							- ,					
FAITH MARI	ate Funds Available: LE S. SEGURA, CPA, CTT ccountant II	Recommending Ap	ENGR.	REX D. D/AZ, DIT		Via Press	OHNNY B. DOLOS Co	ve Affirms	Aş	poroved:	,EdD, CESO VI		





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	of Activi	ties				
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER	R OPERAT	TING EXPENS	ES (MOOE)													
	OFFICE SUPPLIES EXPENSES						1		1		ı	1	ı	1		1	
	ICT Office Supplies	1		5 000 00													<u> </u>
	Electric Drill heavy duty with drill bits	1	Set		NP-53.5 Agency-to- Agency												
	Electric Still fleavy daty with arm Sits	_	JCI		NP-53.5 Agency-to-												
	Computer toolkits	1	Set		Agency												
					NP-53.5 Agency-to-												
	UTP CAT 6 indoor	4	Box		Agency NP-53.5 Agency-to-												
	UTP Cable indoor CAT 6	4	Box	14,000.00	Agency												
	electrical wire solid #12	4	Вох	12,000.00	NP-53.5 Agency-to- Agency												
				7,500.00	NP-53.5 Agency-to-												
	Cable	3	Box		Agency												
	Fiber optic cable 1000m	3	Box	7,500.00	NP-53.5 Agency-to- Agency												
	SSD	2	Unit	4,000.00	NP-53.5 Agency-to- Agency												
	RJ 45 keystone patch	5	Unit	5,000.00	NP-53.5 Agency-to- Agency												
	PCI-e Riser	5	Unit		NP-53.5 Agency-to- Agency												
		1	,	3,000.00	NP-53.5 Agency-to-												
	Electrical wire stranded # 14	5	Box	2,000,00	Agency NP-53.5 Agency-to-												1
	RJ 45 passthrough	4	Box	2,000.00	Agency												
		20		6,000.00	NP-53.5 Agency-to- Agency												
	outlet 3 gang	20	Unit		NP-53.5 Agency-to-				1								
	POE Power injector	30	Unit	5,000.00	Agency												





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	le/Mile	stone o	f Activi	ties				
	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Cable tie	15	Вох		NP-53.5 Agency-to- Agency												
	Aluminum tape	5	Unit		NP-53.5 Agency-to- Agency												
	printer cable	10	Unit		NP-53.5 Agency-to- Agency												
	Electrical plug	30	Unit		NP-53.5 Agency-to- Agency												
	Electrical tape large	10	Unit	1,000.00	NP-53.5 Agency-to- Agency												
	PVC Moldings	3000	Feet	150,000.00	NP-53.5 Agency-to- Agency												
	PVC Moldings	1000	Feet	50,000.00	NP-53.5 Agency-to- Agency												
	SC Connector	150		5,250.00	NP-53.5 Agency-to- Agency												
	RJ 45		pc	10,000.00	NP-53.5 Agency-to- Agency												
		500	рс	10,000.00	NP-53.5 Agency-to-												
	RJ 45	500	рс	3,750.00	Agency NP-53.5 Agency-to-												
	f-clamp	250	рс	1,500.00	Agency NP-53.5 Agency-to-												
	fiber clip	100	рс	15,000.00	Agency NP-53.5 Agency-to-												
	SC Connector Branded	30	рс		Agency NP-53.5 Agency-to-												
	Laboratory electrical supplies				Agency												
	Subtotal			373,250.00					ļ			ļ	ļ	<u> </u>	ļ	ļ	igsquare





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quan	itity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	of Activi	ities				
0052	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Common- Use Office Supplies																
	Bondpaper,A4	215	ream	50,000.00	NP-53.5 Agency-to- Agency												
	Board Paper; White; A4 size (100 pcs/pack	1	pack		NP-53.5 Agency-to-												
	Board Paper; White; short size; 80 gsm	1	pack	50.00	NP-53.5 Agency-to- Agency												
	Glue Gun; Big; Heavy Duty	2	рс		NP-53.5 Agency-to-												
	Masking Tape	1	roll	50.00	NP-53.5 Agency-to- Agency												
	Photo Frame; A4 size	24	рс	3,600.00	NP-53.5 Agency-to- Agency												
	Photopaper; Matte; A4 size (20 pcs/pack)	10	pack	1,500.00	NP-53.5 Agency-to- Agency												
	Stick Glue; Big	7	doz	840.00	NP-53.5 Agency-to- Agency												
	Stick Glue; small	30	рс	150.00	NP-53.5 Agency-to- Agency												
	table nameplate	2	piece		NP-53.5 Agency-to- Agency												
	Bond paper (sub. 20, A4)	25	ream		NP-53.5 Agency-to- Agency												
	Bond paper (sub. 20, Long)	10	ream	2,500.00	NP-53.5 Agency-to- Agency												
	Brown envelope (A4)	100	piece	500.00	NP-53.5 Agency-to- Agency												
	Brown envelope (long)	100	piece	400.00	NP-53.5 Agency-to- Agency												
	Expanded folder (long)	60	piece		NP-53.5 Agency-to- Agency												





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quai	ntity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	of Activi	ties				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Glue stick (big)	20	tube	240.00	NP-53.5 Agency-to-												
	Highlighter pen (assorted colors)	30 5	piece	75.00	Agency NP-53.5 Agency-to- Agency												
	Sign pen (0.4, black)	15	piece	360.00	NP-53.5 Agency-to- Agency												
	Sign pen (0.4, blue)	15	piece	360.00	NP-53.5 Agency-to- Agency												
	Staple Remover (Plier-Type)	2	piece	127.20	NP-53.5 Agency-to- Agency												
	Staple Wire (#10)	2	box		NP-53.5 Agency-to- Agency												
	Tape (transparent, width: 24mm)	5	roll		NP-53.5 Agency-to- Agency												
	Whiteboard pen (black, refillable)	10	tube		NP-53.5 Agency-to- Agency												
	White Folder A4	10	pck		NP-53.5 Agency-to- Agency												
	Subtotal Printing Supplies (for printers)			81,419.60													\vdash
	Epson 003 (black)	10	btl		NP-53.5 Agency-to- Agency												
	Epson 003 (cyan)	5	btl	2,000.00	NP-53.5 Agency-to- Agency												
	Epson 003 (magenta)	5	btl	2,000.00	NP-53.5 Agency-to- Agency												
	Epson 003 (yellow)	5	btl		NP-53.5 Agency-to- Agency												
	Subtotal			10,000.00													igsquare





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	of Activi	ties				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Printing Supplies (for photocopiers)				T											<u> </u>	
	·	10	cart		NP-53.5 Agency-to- Agency												
	Subtotal			35,000.00													
	Janitorial Supplies																
	Bathroom Deodorizer	2	рс		NP-53.5 Agency-to- Agency												
	Detergent Powder; 1 kg	1	pack		NP-53.5 Agency-to- Agency												
	Hand Soap; 500ml	1	bot	200.00	NP-53.5 Agency-to- Agency												
	Interfolded Paper Towel	2	pack		NP-53.5 Agency-to- Agency												
	Sack	15	рс	525.00	MP-33.3 Agency-to-												
	Toilet Brush	1	рс		NP-53.5 Agency-to- Agency												
	Subtotal			1,535.00													
	TOTAL OFFICE SUPPLIES			501,204.61													
	Other Supplies and Materials															<u> </u>	
	Curtains	25	рс	13,750.00	Competitive Bidding												
	First Aide Kit	1	unit	1,250.00	Competitive Bidding												
	Other Supplies and Materials(General)			122,870.00	Competitive Bidding											<u> </u>	
	Subtotal			137,870.00													
	Agricultural Supplies																
	General Agri Supplies			108,712.34	Competitive Bidding											L	
	Subtotal			108,712.34]								'	





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quar	itity/ Size	ESTIMATED	MODE OF			:	Schedu	le/Mile	stone o	of Activi	ties				
	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSI	FS															
	Semi-Expendable Office Equipment															,	
	Airconditioner(2 Hp Split type)	4	unit	150,000.00	Competitive Bidding												
	Aircon Aircon	2	unit	30,000.00	Competitive Bidding												
	Aircon 1.5 HP	1	unit	40,000.00	Competitive Bidding												
	Subtotal		unit	220,000.00	competitive blading												
	Semi-Expendable ICT Equipment																
	Computer desktop	10	set	360,000.00	Competitive Bidding											i	
	NAS(diskstation 4 bay)	2	unit	60,000.00	Competitive Bidding											i i	
	Switch hub(layer 2 48 port gigabit)	1	unit	25,000.00	Competitive Bidding												
	Sheet-fed Color Document Scanner (Duplex) with Automatic Document Feeder	8	unit	200,000.00	Competitive Bidding												
	Dot matrix printer	5	unit	75,000.00	Competitive Bidding												
	Signature pad wacom	1	unit	15,000.00	Competitive Bidding												
	UPO Wireless 6 AP	10	unit	150,000.00	Competitive Bidding												
	Receipt printer u220	13	unit	156,000.00	Competitive Bidding											1	
	Printer 3 in 1	9	рс	90,000.00	Competitive Bidding												
	Wireless 6 ceiling mounted	10	unit	90,000.00	Competitive Bidding												
	Mikrotik Programmable Router Router OS	3	unit	24,000.00	Competitive Bidding											ļ	
	Fiber switch 6 port gigabit	3	unit	21,000.00	Competitive Bidding											1	
	24 port switch hub gigabit	5	unit	30,000.00	Competitive Bidding											ļ	
	SSD	2	unit	10,000.00	Competitive Bidding											ļ	
	Distribution box	10	unit	220,000.00	Competitive Bidding											ļ!	
	2000VA UPS rack mounted	2	unit	44,000.00	Competitive Bidding												
	Fiber optic Toolkit	3	set	9,000.00	Competitive Bidding											ļļ	$ldsymbol{ldsymbol{ldsymbol{eta}}}$
	AVR Servo motor with time delay	3	unit	9,000.00	Competitive Bidding											<u>. </u>	





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	of Activi	ties				
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	power supply rated 650 watts	3	unit	9,000.00	Competitive Bidding												
	Distribution power supply 4 slot 220v rack mounted type	5	unit	10,000.00	Competitive Bidding												
	Computer networking toolkit	3	set	4,500.00	Competitive Bidding												
	Media converter 2 fiber optic 4 lan port gigabit	16	unit	24,000.00	Competitive Bidding												
	LAN card	5	unit	5,000.00	Competitive Bidding												
	8 port switch hub gigabit	30	unit	30,000.00	Competitive Bidding												
	power strip 6 port with surge protector	10	unit	10,000.00	Competitive Bidding												
	Media converter gigabit Set (A and B)	50	set	50,000.00	Competitive Bidding												
	Fiber Media com gigabit set (A and B)	50	set	50,000.00	Competitive Bidding												
	LAN Port 4 port Gigabit	5	unit	5,000.00	Competitive Bidding												
	UTP Cable CAT6	5	box	22,750.00	Competitive Bidding												
	Wireless Access Point (internet routers/connection)	13	unit	40,300.00	Competitive Bidding												
	RJ45 Connector	10	box	5,150.00	Competitive Bidding												
	4u server rack	5	unit	21,800.00	Competitive Bidding												
	Computer Set(CPU- 6-core- 12-threads- at least 3.9GHz t	5	set	150,000.00	Competitive Bidding												
	UPS- at least 600W 650va	7	unit	17,500.00	Competitive Bidding												
	Power Supply- at least 500W 80+ Bronze	5	unit	12,500.00	Competitive Bidding												
	Printer	1	unit	10,000.00	Competitive Bidding												
	Printer 3 in 1	1	unit	15,000.00	Competitive Bidding												
	Laptop (i3, with genuine MS Office and OS)Operating System-	1	unit	48,000.00	Competitive Bidding												
	Desktop Computer	3	unit	144,000.00	Competitive Bidding												
	printer	10	unit	150,000.00	Competitive Bidding												
	Laptop	1	unit	48,000.00	Competitive Bidding												
	Desktop Computer	1	unit	50,000.00	Competitive Bidding												
	Printer with scanner	1	unit	17,000.00	Competitive Bidding												
	UPS	1	unit	4,435.20	Competitive Bidding												
	Subtotal			2,541,935.20				_									





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	of Activi	ties				
0021	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Semi-Expendable Communication Equipment		ı		ND 53 O Corell Value												
	Walkie Talkie radio	10	unit	20,000.00	NP-53.9 - Small Value Procurement												
	Subtotal			20,000.00													
	Semi-Expendable Military Police and Security Equipment																
	CCTV (Set (5-camera)	1		40,000.00													
	Subtotal			40,000.00													
	Semi-Expendable Other Machinery Equipment																
	Water Pressure	1	unit	10,000.00	Competitive Bidding												
	College Adjustment Scale	2	unit	33,000.00	Competitive Bidding												
	Bar On	1	unit	12,000.00	Competitive Bidding												
	Subtotal			55,000.00													
	Semi-Expendable Technical and Scientific Equipment																
	DSLR Camera	1	unit	40,000.00	Competitive Bidding												
	Microphone	2	unit	15,000.00	Competitive Bidding												
	DSLR Camera	1	unit	40,000.00	Competitive Bidding												
	Subtotal			95,000.00													
	Semi-Expendable Furniture and Fixtures																
	Layer Steel Rack Shelf	4	unit	20,000.00	Competitive Bidding												
	executive table	1	unit	15,000.00	Competitive Bidding												
	electric fan (stand fan, 18")	1	unit	4,435.20	Competitive Bidding												
	Close Rack cabinet	1	unit	40,000.00	Competitive Bidding												
	Subtotal			79,435.20													





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	of Activi	ities				
CODE	GENERAL DESCRIPTION		BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
		•	•													
	Fuel, Oil and Lubricants		150,000.00	Direct Contracting												
	Electricity Expenses		205,000.00	Direct Contracting												
	Other General Expenses		691,150.50	Direct Contracting												
	Other Professional Services		402,000.00	Direct Contracting												
	Traveling Expenses - Local		649,685.15	Direct Contracting												
	Printing and Publication Expenses		2,000.00	NP-53.9 - Small Value Procurement												
	Representation Expense		528,137.62	NP-53.9 - Small Value												
	Insurance Expenses		278,232.00	Direct Contracting												
	Membership Dues and Contributions		29,629.89	Direct Contracting												
	Labor and Wages		230,000.00	Direct Contracting												
	Scholarship Grants/Expenses		200,000.00	Direct Contracting												
	Subtotal		3,365,835.16													
	TOTAL MOOE		7,164,512.61					•	•		•	•	•			





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	le/Mile	stone o	f Activi	ties				
	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	MACHINERY AND EQUIPMENT OUTLAY	L OUTL	AY														
										1							
	Office Equipment																
	Photocopier, Speed B/W: 35pages per minute; Resolution: 12	1	unit	75,000.00	Competitive Bidding												
	Subtotal			75,000.00													
	Information and Communication Technology Equipment																
	Computer Server(Intel i7 Intel Motherboard with RAID 2 pcie slot 16GB RAM)	2	set	120,000.00	Competitive Bidding												
	ID Card Printer	1	unit	60,000.00	Competitive Bidding												
	Computer Server	1	set	60,000.00	Competitive Bidding												
	Desktop Computer	10	set	516,138.99	Competitive Bidding												
	Printer	1	set	100,000.00	Competitive Bidding												
	Subtotal			856,138.99													
	Furniture and Fixtures																
	conference table	1	set	70,000.00	Competitive Bidding												
	Subtotal			70,000.00													
	Medical Equipment																
	Dental Chair(STANDARD CONFIGURATION:90 Degree Rotating	1	unit	350,000.00	Competitive Bidding												
	Subtotal			350,000.00													
	BUILDINGS																
	Rehabilation of COM Ceiling			500,000.00	Competitive Bidding												
	Modification and Enhancement of Speechlab			1,200,000.00	Competitive Bidding												
	Repainting of Buildings			1,200,000.00	Competitive Bidding												





Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

Charged to:	FUND 164
Chargea to.	LOIND TO4

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED	MODE OF			!	Schedu	e/Mile	stone o	f Activi	ties				
	GENERAL DESCRIPTION		BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Subtotal		3,250,000.00													
	TOTAL CAPITAL OLITIAY		4,251,138.99													

Recommending Approval:

TOTAL BUDGET: 11,415,651.60

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

MELBY P. PARREÑO, MILE

BAC Chairman **BAC MEMBER**

Approved:

Campus Administrator



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Office of the Bids and Awards Committee

San Enrique, Iloilo | email:bac.isufstsec24@gmail.com
Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00 FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 161

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedul	le for Each Pi	rocurement	Activity	Source of		Estimated Budget (PhP)		Remarks (brief description
			ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	of Project)
OFFICE SUPPLIES	S EXPENSES		<u> </u>	<u> </u>									
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	30,000.00	30,000.00		Procurement of various office supplies
5-07-03-010-00	Procurement of Other Supplies & Materials	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Procurement of various office supplies
AGRICULTURAL S	SUPPLIES												
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	251,586.77	251,586.77		Procurement of various Agricultural Supplies
TRANSPORTATIO	ON AND DELIVERY												
5-02-03-090-00	Transportation and Delivery	Production	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Transportation and Delivery
								GRAN	ND TOTAL	381,586.77	381,586.77	0.00	

Prerpared by:

Certified Correct:

R

MELBY P. PARREÑO

BAC Chairperson

MARITER S. ASUR BAC Vice Chairperson RIA GRACE J. BED

KARL SYBELLE L LAPASTORA
BAC Member

HANNAH GLEN P. PAMA BAC Member

Certified Funds Available/
Certified Appropriate Funds Available:

Recommending Approval:

FAITH MARILLE S SEGURA, CPA, CTT
Accountant II
Date Prepared: January 22,2025

ENGR. REX D. AZ, DIT Campus Admir/istrator OHNNY B. DOLOGISHO
Vice President for Administrative Affairs

NORDY SIASUN, JR.,EdD, CESO VI SUC President II

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.:09233138288/09631083493

CONSOLIDATED PROJECTSUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00 **FUND 161**

END- USER/ UNIT: Charged to:

INCOME GENERATING PROJECT 161

FUND 161

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Qua	ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sche	dule/A	Milesto	ne of	Activ	ities			
				505021		Jan	Feb	March	April	May	June	July	Aug	Sept	0ct	Nov	Dec
	Office Supplies																
	Office Supplies Expense				NP-53.23 - Small Value Procurement												
	Subtotal			30,000.00													
	Agri Supplies and Materials																
	Agri Supplies and Materials Expense			751 586 //	NP-53.43 - Small Value Procurement												
	Subtotal			251,586.77													
	Other Supplies and Materials																
	Other Supplies and Materials Expenses				NP-53.61 - Small Value Procurement												
	Subtotal			50,000.00													
	Transportation and Delivery Expense																
	Transportation and Delivery Expense			50,000.00	Direct Contracting												
	Subtotal			50,000.00													
	TOTAL MOOE			381,586.77													
	CAPITAL OUTL	AY															
·	TOTAL CAPITAL OUTLAY																

TOTAL BUDGET: 381,586.77

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

RANDY P. PALENCIA EdD

End-User

Prepared by

Recommending Approval:

MELBY P. PARREÑO, MILE

BAC Chairman

Approved:

ENGR REX D. DIAZ, DIT Campus Administrator