



REPUBLIC OF THE PHILIPPINES  
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Office of the Bids and Awards Committee

San Enrique, Iloilo | email: [bac.isufstsec24@gmail.com](mailto:bac.isufstsec24@gmail.com)

Website: [www.iscof.edu.ph](http://www.iscof.edu.ph) | Contact No.: 09233138288/09631083493

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
**(Unobligated Balance as of January 2025)**  
**FY 2025**

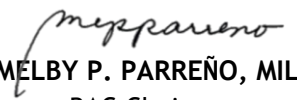
**SUMMARY OF FUND DISTRIBUTION**

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 164	7,164,512.61	4,251,138.99	11,415,651.60
FUND 161	381,586.77	0.00	381,586.77
<b>Grand Total</b>	<b>7,546,099.38</b>	<b>4,251,138.99</b>	<b>11,797,238.37</b>

Prepared by:

  
RIZA GRACE J. BEDOY  
BAC Member

Concurred:

  
MELBY P. PARREÑO, MILE  
BAC Chairman

Noted:

  
ENGR. REX D. DIAZ, DIT  
Campus Administrator



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00

FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	All Offices	YES	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	501,204.61	501,204.61		Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures
5-02-03-010-00	Procurement of Other Supplies and Materials	All Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	137,870.00	137,870.00		Various other supplies and materials
<b>AGRICULTURAL AND MARINE SUPPLIES</b>													
5-02-03-100-00	Procurement of Agricultural Supplies	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	108,712.34	108,712.34		Procurement of Agricultural Supplies
<b>SEMI-EXPENDABLE EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	220,000.00	220,000.00		Various Semi-Expendable Office Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	2,541,935.20	2,541,935.20		Various Semi-Expendable ICT Equipment
5-02-03-210-10	Procurement of Semi-Expendable Communication Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	20,000.00	20,000.00		Procurement of Semi-Expendable Communication Equipment
1-04-05-090-00	Procurement of Semi-Expendable Military and Police Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	40,000.00	40,000.00		Procurement of Semi-Expendable Disaster Response and Rescue Equipment



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-190-00	Procurement of Semi-Expendable Other Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	55,000.00	55,000.00		Procurement of Semi-Expendable Other Machinery Equipment
5-02-03-210-13	Procurement of Semi-Expendable Technical & Scientific Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	95,000.00	95,000.00		Various Semi-Expendable Technical & Scientific Equipment
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixture	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	79,435.20	79,435.20		Various Semi-Expendable Furniture and Fixture
<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>													
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	150,000.00	150,000.00		Fuel, oil and lubricants expenses for university vehicles and other



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FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ELECTRICITY EXPENSES</b>													
5-02-04-020-00	Electricity Expenses	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	205,000.00	205,000.00		Electricity Expenses
<b>OTHER GENERAL SERVICES</b>													
5-02-12-990-00	Other General Expenses/ Job Order	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	691,150.50	691,150.50		Other General Expenses/ Job Order
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	402,000.00	402,000.00		Other Professional Services
<b>TRAVELING EXPENSES</b>													
5-02-01-010-00	Traveling Expenses-Local	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	649,685.15	649,685.15		Traveling Expenses-Local
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	2,000.00	2,000.00		Printing services for school paper and other publication
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Representation Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	528,137.62	528,137.62		Representation Expenses



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**FY 2025**

**(Unobligated Balance as of January 1, 2025)**

**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INSURANCE EXPENSES</b>													
5-02-15-030-00	Insurance Expenses	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	278,232.00	278,232.00		Insurance Premiums for students
<b>MEMBERSHIP DUES AND CONTRIBUTIONS</b>													
5-02-99-060-00	Membership Dues and Contributions	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	29,629.89	29,629.89		Membership Dues and Contributions
<b>LABOR AND WAGES</b>													
5-02-16-010-00	Labor and Wages	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	230,000.00	230,000.00		Labor and Wages
<b>SCHOLARSHIP GRANTS/EXPENSES</b>													
5-02-02-020-00	Scholarship Grants/Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		Scholarship (Dissertation grant) for Faculty
<b>EQUIPMENT</b>													
5-02-99-070-00	Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	75,000.00		75,000.00	Various Office Equipment
5-02-99-070-00	ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	856,138.99		856,138.99	Various ICT Equipment
5-02-99-070-00	Furniture and Fixtures	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	70,000.00		70,000.00	Various Furniture and Fixtures
1-06-05-110-00	Medical Equipment	Med/Dental	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	350,000.00		350,000.00	Various Medical Equipment



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FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>BUILDINGS</b>													
5-06-04-040-02	Rehabilitation of COM Ceiling	Admin	YES	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	500,000.00		500,000.00	Rehabilitation of COM Ceiling
5-06-04-040-02	Modification and Enhancement of Speechlab	Admin	YES	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,200,000.00		1,200,000.00	Modification and Enhancement of Speechlab
5-06-04-040-02	Repainting of Buildings	Admin	YES	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,200,000.00		1,200,000.00	Repainting of Buildings
<b>GRAND TOTAL</b>										<b>11,415,651.60</b>	<b>7,164,512.61</b>	<b>4,251,138.99</b>	

Prepared by:

**RIKA GRACE J. BEDOY**  
 BAC MEMBER

Certified Correct:

**MELBY P. PARRENO**  
 BAC Chairperson

**MARITER S. ASUR**  
 BAC Vice Chairperson

**RIKA GRACE J. BEDOY**  
 BAC Member

**KARL SYBELLE L. LAPASTORA**  
 BAC Member

**HANNAH GLEN P. PAMA**  
 BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

**FAITH MARILLE S. SEGURA, CPA, CTT**  
 Accountant II

Date Prepared: January 22, 2025

Recommending Approval:

**ENGR. REX D. DIAZ, DIT**  
 Campus Administrator

**JOHNNY B. DOLON, PhD**  
 Vice President for Administrative Affairs

Approved:

**HON. RAUL S. SISON, JR., EdD, CESO VI**  
 SUC President II



























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**CONSOLIDATED PROJECTS SUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00**

**Charged to:** FUND 164  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<i>Subtotal</i>		3,250,000.00													
	<b>TOTAL CAPITAL OUTLAY</b>		4,251,138.99													

**TOTAL BUDGET:** 11,415,651.60

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
 RIZA GRACE J. BEDOY  
 BAC MEMBER

Recommending Approval:

  
 MELBY P. PARREÑO, MILE  
 BAC Chairman

Approved:

  
 ENGR. REX D. DIAZ, DIT  
 Campus Administrator



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**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN SUPAPP 2025-02-01-00**  
**FY 2025**  
 (Unobligated Balance as of January 1, 2025)  
**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	30,000.00	30,000.00		Procurement of various office supplies
5-02-03-010-00	Procurement of Other Supplies & Materials	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Procurement of various office supplies
<b>AGRICULTURAL SUPPLIES</b>													
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	251,586.77	251,586.77		Procurement of various Agricultural Supplies
<b>TRANSPORTATION AND DELIVERY</b>													
5-02-03-090-00	Transportation and Delivery	Production	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Transportation and Delivery
<b>GRAND TOTAL</b>										<b>381,586.77</b>	<b>381,586.77</b>	<b>0.00</b>	

Prepared by:

**RIZA GRACE J. BEDOY**  
 BAC MEMBER

Certified Correct:

**MELBY P. PARRENO**  
 BAC Chairperson

**MAHTER S. ASUR**  
 BAC Vice Chairperson

**RIZA GRACE J. BEDOY**  
 BAC Member

**KARL SYBELLE L LAPASTORA**  
 BAC Member

**HANNAH GLEN P. PAMA**  
 BAC Member

Certified Funds Available/

Certified Appropriate Funds Available:

**FAITH MARILLE S. SEGURA, CPA, CTT**  
 Accountant II

Recommending Approval:

**ENR. REX D. DIAZ, DIT**  
 Campus Administrator

**JOHNNY B. DOLON, PhD**  
 Vice President for Administrative Affairs

Approved:

**NONIE M. SISON, JR., EdD, CESO VI**  
 SUC President II

Date Prepared: January 22, 2025



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CONSOLIDATED PROJECTS SUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-02-01-00

FUND 161

END- USER/ UNIT:

**INCOME GENERATING PROJECT 161**

Charged to:

FUND 161

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	Office Supplies																
	Office Supplies Expense		30,000.00	NP-53.23 - Small Value Procurement													
	<b>Subtotal</b>		<b>30,000.00</b>														
	Agri Supplies and Materials																
	Agri Supplies and Materials Expense		251,586.77	NP-53.43 - Small Value Procurement													
	<b>Subtotal</b>		<b>251,586.77</b>														
	Other Supplies and Materials																
	Other Supplies and Materials Expenses		50,000.00	NP-53.61 - Small Value Procurement													
	<b>Subtotal</b>		<b>50,000.00</b>														
	Transportation and Delivery Expense																
	Transportation and Delivery Expense		50,000.00	Direct Contracting													
	<b>Subtotal</b>		<b>50,000.00</b>														
	<b>TOTAL MOOE</b>		<b>381,586.77</b>														
	CAPITAL OUTLAY																
	<b>TOTAL CAPITAL OUTLAY</b>																

TOTAL BUDGET: 381,586.77

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

RANDY P. PALENCIA EdD  
End-User

Recommending Approval:

MELBY P. PARRENO, MILE  
BAC Chairman

Approved:

ENGR. REX D. DIAZ, DIT  
Campus Administrator