



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee

Ilaya Poblacion, Barotac Nuevo, Iloilo | email: bac_isufstmainpob@gmail.com

website: isufst.edu.ph | Contact No: (+63)9082542324



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY-2025
SUMMARY OF FUNDS

	FUND 161	FUND 164	TOTAL
MOOE	847,117.17	7,404,213.87	8,251,331.04
CAPITAL OUTLAY		6,188,375.00	6,188,375.00
TOTAL	847,117.17	13,592,588.87	14,439,706.04

Prepared by:

RHEA B. DELMO
 BAC Secretariat

Certified Correct:

CHITO JOHN J. COLONIA
 BAC Chairman

Approved:

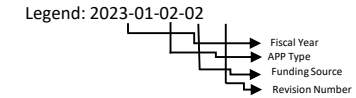
NORDY D. SIASON JR., Ed.D., CESO VI
 University President

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence





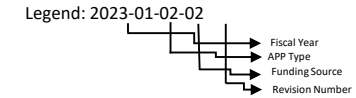
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2025-02-01-00
 Unobligated Balance as of January 1, 2025
FUND 164



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Supply and Delivery of Office Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Feb-25	Income	9,875.00	9,875.00		Supply and Delivery of Office Supplies
ICT SUPPLIES													
5-06-04-050-03	Supply and Delivery of ICT Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	59,180.00	59,180.00		Supply and Delivery of ICT Supplies
PRINTING SUPPLIES													
5-02-99-020-00	Supply and Delivery Printing Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Feb-25	Income	15,000.00	15,000.00		Supply and Delivery Printing Supplies
JANITORIAL SUPPLIES													
5-02-12-020-00	Supply and Delivery of Janitorial Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Feb-25	Income	3,500.00	3,500.00		Supply and Delivery of Janitorial Supplies
SEMI-EXPENDABLE OFFICE EQUIPMENT													
5-02-03-210-02	Supply and Delivery of Semi-Expendable Office Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	6,500.00	6,500.00		Supply and Delivery of Semi-Expendable Office Equipment
SEMI-EXPENDABLE ICT EQUIPMENT													
5-06-04-050-12	Supply and Delivery of Semi-Expendable ICT Equipment	Higher Ed	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,590,002.00	1,590,002.00		Supply and Delivery of Semi-Expendable ICT Equipment
5-06-04-050-12	Supply and Delivery of Semi-Expendable ICT Equipment	Fiduciary	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	33,450.00	33,450.00		Supply and Delivery of Semi-Expendable ICT Equipment
SEMI-EXPENDABLE COMMUNICATION EQUIPMENT													
SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT													
5-02-03-210-08	Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	9,000.00	9,000.00		Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment
SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT													
5-02-03-210-00	Supply and Delivery of Semi-Expendable Other Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	7,950.00	7,950.00		Supply and Delivery of Semi-Expendable Other Machineries and Equipment
SEMI-EXPENDABLE SPORTS EQUIPMENT													



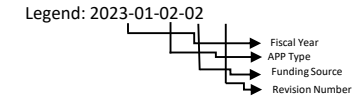
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-12	Supply and Delivery of Semi-Expendable Sports Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	50,000.00	50,000.00		Supply and Delivery of Semi-Expendable Sports Equipment
SEMI-EXPENDABLE MEDICAL EQUIPMENT													
SEMI-EXPENDABLE CM LABORATORY SUPPLIES & EQUIPMENT													
1-06-05-990	Supply and Delivery of Semi-Expendable CM Laboratory Supplies and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	119,725.00	119,725.00		Supply and Delivery of Semi-Expendable CM Laboratory Equipment
SEMI-EXPENDABLE FURNITURE AND FIXTURE													
5-02-03-220-00	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	55,500.00	55,500.00		Supply and Delivery of Semi-Expendable Furniture and Fixtures
CIT-AUTOMOTIVE LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES													
1-06-05-990	Supply and Delivery of CIT-Automotive Laboratory Tools, Equipment and Accessories	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	64,966.00	64,966.00		Supply and Delivery of CIT-Automotive Laboratory Tools, Equipment and Accessories
CIT-ELECTRICITY LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES													
1-06-05-990	Supply and Delivery of CIT-Electricity Laboratory Tools, Equipment and Accessories	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	64,967.00	64,967.00		Supply and Delivery of CIT-Electricity Laboratory Tools, Equipment and Accessories
CIT-ELECTRONICS LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES													
1-06-05-990	Supply and Delivery of CIT-Electronics Laboratory Tools, Equipment and Accessories	Fiduciary	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	64,967.00	64,967.00		Supply and Delivery of CIT-Electronics Laboratory Tools, Equipment and Accessories
MEDICAL SUPPLIES(WELFARE AND GOODS)													
5-02-03-080-00	Supply and Delivery of Medical Supplies(Welfare And Goods)	Fiduciary	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	74,375.00	74,375.00		Supply and Delivery of Medical Supplies(Welfare And Goods)
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	109,318.00	109,318.00		Supply and Delivery of Other Supplies and Materials



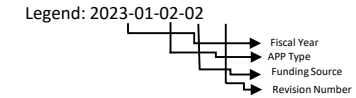
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	Fiduciary	NO	NP-53.10 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25		100,680.00			Supply and Delivery of Other Supplies and Materials
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES													
5-02-03-220-02	Supply and Delivery of Textbooks and Instructional Materials Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	411,125.00			Supply and Delivery of Textbooks and Instructional Materials Expenses
REPRESENTATION EXPENSES													
5-02-99-030-00	Representation Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	300,000.00	300000.00		Representation Expenses
5-02-99-030-00	Representation Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	343,475.00			Representation Expenses
OTHER GENERAL SERVICES/JOB ORDER													
5-06-04-070-02	Other General Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	325,619.86	325,619.86		Other General Services
5-02-12-990-00	Other General Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	798,719.15	798,719.15		Other General Services
5-02-12-990-00	Other General Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	360,000.00	500,000.00		Other General Services
5-02-12-990-00	Other General Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	225,619.86	225,619.86		Other General Services
REPAIR AND MAINTENANCE - Machineries and Equipment													
5-02-13-050-00	Repair and Maintenance of Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	24,375.00	24,375.00		Repair and Maintenance of Machineries and Equipment
PRINTING AND PUBLICATION EXPENSES													
5-02-99-020-00	Printing and Publication	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	84,575.00			Printing and Publication
TRAINING EXPENSES													



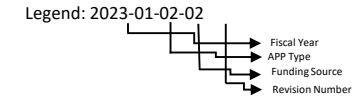
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	200,000.00	200,000.00		Training Expenses
5-02-02-010-00	Training Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	104,375.00	104,375.00		Training Expenses
Insurance Expenses													
5-02-02-010-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	147,375.00	147,375.00		Insurance Expenses
Security Services													
5-02-12-030-00	Security Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Security Services
5-02-12-030-00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	300,000.00	300,000.00		Security Services
5-02-12-030-00	Security Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Security Services
5-02-12-030-00	Security Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Security Services
Other professional services-part time													
5-02-11-990-00	Other professional services-part time	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	900,000.00	900,000.00		Other professional services-part time
OFFICE EQUIPMENT													
5-06-04-050-02	Supply and Delivery of Office Equipment	Higher Ed	NO	Competitive Bidding	Mar-25	Apr-25	Apr-25	Apr-25	Income	140,000.00		140,000.00	Supply and Delivery of Office Equipment
ICT EQUIPMENT													
5-06-04-050-03	Supply and Delivery of ICT Equipment	Higher Ed	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,000,000.00		1,000,000.00	Supply and Delivery of ICT Equipment
5-06-04-050-03	Supply and Delivery of ICT Equipment	Fiduciary	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	984,375.00		984,375.00	Supply and Delivery of ICT Equipment
INFRASTRUCTURE OUTLAY													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040- 01	(Rehabilitation of Admin B Building)	GASS	NO	Competitive Bidding	Apr-25	May-25	May-25	May-25	Income	1,000,000.00		1,000,000.00	(Rehabilitation of Admin B Building)
5-02-13-040- 01	Rehabilitation of Old COED Building (for Automotive Building)	Fiduciary	NO	Competitive Bidding	Apr-25	May-25	May-25	May-25	Income	1,564,000.00		1,564,000.00	(Rehabilitation of Admin B Building)
OTHER LAND IMPROVEMENTS													
5-02-13-020-00	Rehabilitation of Driveway Road with University Marker	Higher Ed	NO	Competitive Bidding	Apr-25	May-25	May-25	May-25	Income	1,500,000.00		1,500,000.00	Rehabilitation of Driveway Road with University Marker
GRAND TOTAL										13,452,592.87	7,404,213.87	6,188,375.00	

Prepared by:

hedy
BHEA B. DELMO
 BAC Head Secretariat

Concurred:

Agnes H. Longno
AGNES H. LONGNO
 BAC Member

Aaron M. Barrido
AARON M. BARRIDO
 BAC Member

Florence H. Bela-ong
FLORENCE H. BELA-ONG
 BAC Member

Ruby F. Perasol
RUBY F. PERASOL
 BAC Vice Chairperson

Chito John J. Colonia
CHITO JOHN J. COLONIA
 BAC Chairperson

Certified Funds/Available:

Christine C. Balagosa
CHRISTINE C. BALAGOSA
 Accountant II

Recommending Approval:

Johnny B. Dolor
JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

Noroy D. Siason Jr.
NOROY D. SIASON JR., Ed.D., CESO VI
 University President

Date Prepared: August 27, 2024

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TOTAL ICT EQUIPMENT	1,000,000.00																			
TOTAL CAPITAL OUTLAY	3,640,000.00																			

TOTAL BUDGET: 9,337,958.87

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

Rhea B. Delmo
RHEA B. DELMO
 BAC Head Secretariat

Concurred:

Agnes H. Longno
AGNES H. LONGNO
 BAC Member

Aaron M. Barrido
AARON M. BARRIDO
 BAC Member

Floerpeda H. Bela-ong
FLOERPEDA H. BELA-ONG
 BAC Member

Ruby F. Perasol
RUBY F. PERASOL
 BAC Vice Chairperson

Chito John J. Colonia
CHITO JOHN J. COLONIA
 BAC Chairperson

Certified Funds/Available:

Christine C. Balagosa
CHRISTINE C. BALAGOSA
 Accountant II

Recommending Approval:

Johnny B. Dolor
JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

Nordy D. Siason Jr.
NORDY D. SIASON JR., Ed.D., CESO VI
 University President

Date Prepared: January 20, 2025

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DIGITAL: Development Initiative: Generating IT Transfer for Advanced Local Communities (DIGITAL): empowering communities to thrive, using technology to empower communities.(Extension)	1	lot	18,593.75	NP-53.9 - SVP	1													
Pag-Ulikid Sa Balikid (Extension)	1	lot	18,593.75	NP-53.9 - SVP	1													
PERLAS sang Guintas: Transforming Futures - Empowering Mothers at Brgy. Guintas, Barotac Nuevo With Vege Fishball Livelihood Opportunities(Extension)	1	lot	18,593.75	NP-53.9 - SVP	1													
ANILAO (advancing Neighborhood Innovation for Livelihood through Automotive)-Extension	1	lot	18,593.75	NP-53.9 - SVP	1													
Representation Expenses for CIT OJT	1	lot	45,625.00	NP-53.9 - SVP	1													
Representation Expenses for Student Auxilliary	1	lot	21,062.50	NP-53.9 - SVP	1													
PROJECTS AND ACTIVITIES for Student Body Organization	1	lot	37,687.50	NP-53.9 - SVP	1													
Trainings and Seminars for COED OJT	1	lot	22,875.00	NP-53.9 - SVP	1													
TOTAL REPRESENTATION EXPENSES			343,475.00															
Repair and Maintenance of Machineries and Equipment																		
Repair and Maintenance for Other Machinery and Equipment (Publication)	1	lot	24,375.00	NP-53.9 - SVP	1													
Total Repair and Maintenance of Machineries and Equipment			24,375.00															
Printing and Publication																		

Printing and Publication	1	lot	50,000.00	NP-53.9 - SVP		1												
student handbook	1	lot	34,575.00	NP-53.9 - SVP		1												
Total Printing and Publication			84,575.00															
TOTAL MOOE			1,706,255.00															
CAPITAL OUTLAY (CO)																		
MACHINERIES AND EQUIPMENT OUTLAY																		
ICT Equipment																		
Desktop Computer Core i7 14700 16GB RAM 512GB UHD 770 Desktop with Video Card	13	unit	910,000.00	Public Bidding		13												
Laptop (i5, with genuine MS Office and OS)	1	unit	74,375.00	Public Bidding		1												
Subtotal			984,375.00															
Total Machinery and Equipment Outlay			984,375.00															
INFRASTRUCTURE OUTLAY																		
Rehabilitation of Old COED Building (for Automotive Building)	1	lot	1,564,000.00	Public Bidding		1												
Subtotal			1,564,000.00															
TOTAL INFRASTRUCTURE OUTLAY			1,564,000.00															
TOTAL CAPITAL OUTLAY			2,548,375.00															

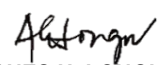
TOTAL BUDGET: 4,254,630.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:



RHEA B. DELMO
 BAC Head Secretariat


Concurred:


AGNES H. LONGNO
 BAC Member


AARON M. BARRIDO
 BAC Member


FLOCERPEDA H. BELA-ONG
 BAC Member


RUBY F. PERASOL
 BAC Vice Chairperson


CHITO JOHN J. COLONIA
 BAC Chairperson

Certified Funds/Available:

Chalagosa
CHRISTINE C. BALAGOSA
Accountant II

Recommending Approval:

J.B. Dolor
JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:

Nordy D. Siason Jr.
NORDY D. SIASON JR., Ed.D., CESO VI
Univeristy President

Date Prepared: January 20, 2025

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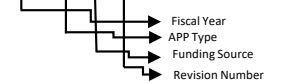
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Legend: 2023-01-02-02



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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Other Supplies and Materials Expenses													
5-02-03-990-00	Other Supplies and Materials Expenses	Production Enterprise	NO	Small Value Procurement	as needed	as needed	as needed	as needed	161	847,117.17	847,117.17		Other Supplies and Materials Expenses
GRAND TOTAL										847,117.17	847,117.17		

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

Concurred:

AGNES H. LONGNO
BAC Member

AARON M. BARRIDO
BAC Member

FLOCERPEDA H. BELA-ONG
BAC Member

RUBY F. PERASOL
BAC Vice Chairperson

CHITO JOHN J. COLONIA
BAC Chairperson

Certified Funds/Available:

CHRISTINE C. BALAGOSA
Accountant II

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:

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University President

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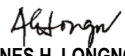
END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 161
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OTHER SUPPLIES AND MATERIALS EXPENSES																	
	Other Supplies and Materials Expenses	1	lot	847,117.17	NP-53.9 - SVP	1											
TOTAL OTHER SUPPLIES AND MATERIALS EXPENSES				847,117.17													
TOTAL MOOE				847,117.17													

Prepared by:



RHEA B. DELMO
 BAC Head Secretariat

Concurred:


AGNES H. LONGNO
 BAC Member

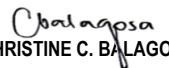

AARON M. BARRIDO
 BAC Member


FLOCERPETA H. BELA-ONG
 BAC Member



RUBY F. PERASOL
 BAC Vice Chairperson


CHITO JOHN J. COLONIA
 BAC Chairperson

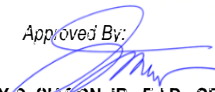
Certified Funds/Available:


CHRISTINE C. BALAGOSA
 Accountant II

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., Ed.D., CESO VI
 University President

Date Prepared: January 20, 2025

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence

