



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee



website: isufst.edu.ph | Contact No: (+63)9082542324



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY-2025 **SUMMARY OF FUNDS**

	FUND 161	FUND 164	TOTAL
MOOE	847,117.17	7,404,213.87	8,251,331.04
CAPITAL OUTLAY		6,188,375.00	6,188,375.00
TOTAL	847,117.17	13,592,588.87	14,439,706.04

Prepared by:

RHEA B. DELMO **BAC Secretariat**

Certified Correct:

BAC Chairman

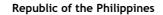
Approved:

NORDY D. SHASON JR., Ed.D., CESO VI

University President



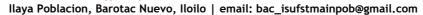






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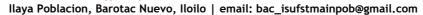
Legend: 2023-01-0	2-02	
_		Fiscal Year APP Type Funding Source Revision Number

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Est	imate ∢ Budget (F	PhP)	Remarks (brief description of
	,		Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
OFFICE SUPPLIES EX	(PENSES		<u> </u>			<u> </u>							
5-02-03-010-00	Supply and Delivery of Office Supplies	Fiduciary		NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Feb-25	Income	9,875.00	9,875.00		Supply and Delivery of Office Supplies
ICT SUPPLIES													
5-06-04-050-03	Supply and Delivery of ICT Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	59,180.00	59,180.00		Supply and Delivery of ICT Supplies
PRINTING SUPPLIES	•												
5-02-99-020-00	Supply and Delivery Printing Supplies	Higher Ed	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Feb-25	Income	15,000.00	15,000.00		Supply and Delivery Printing Supplies
JANITORIAL SUPPLII	ES	•											
5-02-12-020-00	Supply and Delivery of Janitorial Supplies	Higher Ed		NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Feb-25	Income	3,500.00	3,500.00		Supply and Delivery of Janitorial Supplies
SEMI-EXPENDABLE (OFFICE EQUIPMENT	•	•		•			-					
5-02-03-210-02	Supply and Delivery of Semi- Expendable Office Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	6,500.00	6,500.00		Supply and Delivery of Semi-Expendable Office Equipment
SEMI-EXPENDABLE I	CT EQUIPMENT		1		ı								
5-06-04-050-12	Supply and Delivery of Semi- Expendable ICT Equipment	Higher Ed	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,590,002.00	1,590,002.00		Supply and Delivery of Semi-Expendable ICT Equipment
5-06-04-050-12	Supply and Delivery of Semi- Expendable ICT Equipment	Fiduciary	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	33,450.00	33,450.00		Supply and Delivery of Semi-Expendable ICT Equipment
	COMMUNICATION EQUIPMENT												
SEMI-EXPENDABLE I	DISASTER RESPONSE AND RESCUE	EQUIPMENT	Γ										
5-02-03-210-08	Supply and Delivery of Semi- Expendable Disaster Response and Rescue Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	9,000.00	9,000.00		Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment
SEMI-EXPENDABLE (OTHER MACHINERIES AND EQUIP	MENT						<u></u>					
5-02-03-210-00	Supply and Delivery of Semi- Expendable Other Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	7,950.00	7,950.00		Supply and Delivery of Semi-Expendable Other Machineries and Equipment
SEMI-EXPENDABLE S	SPORTS EQUIPMENT												
						Page 2	OT 27						



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Legend: 2023-01-02-02	
File Ap	scal Year P Type unding Source evision Number
	E VISION I VALINDE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each I	Procurement	Activity	Source of Funds	Est	imate d Budget (P	hP)	Remarks (brief description of
			Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
5-02-03-210-12	Supply and Delivery of Semi- Expendadble Sports Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	50,000.00	50,000.00		Supply and Delivery of Semi-Expendadble Sports Equipment
	MEDICAL EQUIPMENT CM LABORATORY SUPPLIES & EQ	UIPMENT											
1-06-05-990	Supply and Delivery of Semi- Expendable CM Laboratory Supplies and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Income	119,725.00	119,725.00		Supply and Delivery of Semi-Expendable CM Laboratory Equipment
SEMI-EXPENDABLE F	FURNITURE AND FIXTURE	<u> </u>			<u> </u>			<u> </u>					
5-02-03-220-00	Supply and Delivery of Semi- Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	55,500.00	55,500.00		Supply and Delivery of Semi-Expendable Furniture and Fixtures
CIT-AUTOMOTIVE I	LABORATORY TOOLS, EQUIPMEN	T AND ACCE	SSORIES		•	-							
1-06-05-990	Supply and Delivery of CIT- Automotive Laboratory Tools, Equipment and Accessories	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	64,966.00	64,966.00		Supply and Delivery of CIT-Automotive Laboratory Tools, Equipment and
CIT-ELECTRICITY	LABORATORY TOOLS, EQUIPMEN	T AND ACCE	SSORIES		•	-							1
1-06-05-990	Supply and Delivery of CIT- Electricity Laboratory Tools, Equipment and Accessories	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Income	64,967.00	64,967.00		Supply and Delivery of CIT-Electricity Laboratory Tools, Equipment and Accessories
CIT-ELECTRONICS I	LABORATORY TOOLS, EQUIPMEN	T AND ACCE	SSORIES		1	1							
1-06-05-990	Supply and Delivery of CIT- Electronics Laboratory Tools, Equipment and Accessories	Fiduciary	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	64,967.00	64,967.00		Supply and Delivery of CIT-Electronics Laboratory Tools, Equipment and Accessories
MEDICAL SUPPLIES	WELFARE AND GOODS)												
5-02-03-080-00	Supply and Delivery of Medical Supplies(Welfare And Goods)	Fiduciary	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	74,375.00	74,375.00		Supply and Delivery of Medical Supplies(Welfare And Goods)
OTHER SUPPLIES AN	ID MATERIALS EXPENSES												
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	109,318.00	109,318.00		Supply and Delivery of Other Supplies and Materials



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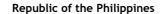


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Legend: 2023-01-02-02	
<u> </u>	Florel Wood
	Fiscal Year APP Type
<u> </u>	Funding Source
<u> </u>	Revision Number

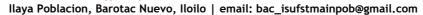
	Project	End-User	Procuremen t Activity? (Yes/No)						Funds				(brief description of
			(163/110)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	Project)
	upply and Delivery of Other upplies and Materials	Fiduciary		NP-53.10 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25		100,680.00	100,680.00		Supply and Delivery of Other Supplies and Materials
FEXTBOOKS AND INST	RUCTIONAL MATERIALS EXPEN	SES											
Te	upply and Delivery of extbooks and Instructional laterials Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Income	411,125.00	411,125.00		Supply and Delivery of Textbooks and Instructional Materials Expenses
REPRESENTATION EXP	PENSES		L	<u> </u>	L				<u> </u>		,		-
5-02-99-030-00 Re	epresentation Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	300,000.00	300000.00		Representation Expenses
5-02-99-030-00 Re	epresentation Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	343,475.00	343,475.00		Representation Expenses
OTHER GENERAL SERV	/ICES/JOB ORDER							•					
5-06-04-070-02 Ot	Ither General Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	325,619.86	325,619.86		Other General Services
5-02-12-990-00 Ot	ther General Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	798,719.15	798,719.15		Other General Services
5-02-12-990-00 Ot	ther General Services	RDS		NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	360,000.00	500,000.00		Other General Services
5-02-12-990-00 Ot	ther General Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	225,619.86	225,619.86		Other General Services
REPAIR AND MAINTENA	ANCE - Machineries and Equipn	nent		'				•					
5-02-13-050-00 Ma	epair and Maintenance of lachineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	24,375.00	24,375.00		Repair and Maintenance of Machineries and Equipment
PRINTING AND PUBLICA	ATION EXPENSES		<u> </u>		ı								
5-02-99-020-00 Pr	rinting and Publication	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	84,575.00	84,575.00		Printing and Publication





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Legend: 2023-01-0	02-02
	
	Fiscal Year
	APP Type
	Funding Source
	Revision Number

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	entF			Source of Funds	Est	imate d Budget (P	hP)	Remarks (brief description of	
			Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
5-02-02-010-00	Training Expenses	Higher Ed		NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	200,000.00	200,000.00		Training Expenses
5-02-02-010-00	Training Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	104,375.00	104,375.00		Training Expenses
Insurance Expenses													
5-02-02-010-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	147,375.00	147,375.00		Insurance Expenses
Security Services			<u> </u>										
5-02-12-030-00	Security Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Security Services
5-02-12-030-00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	300,000.00	300,000.00		Security Services
5-02-12-030-00	Security Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Security Services
5-02-12-030-00	Security Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Security Services
Other professional s	ervices-part time							•					
5-(17-11-990-00	Other professional services-part time	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	900,000.00	900,000.00		Other professional services-part time
OFFICE EQUIPMENT													
5-06-04-050-02	Supply and Delivery of Office Equipment	Higher Ed	NO	Competitive Bidding	Mar-25	Apr-25	Apr-25	Apr-25	Income	140,000.00		140,000.00	Supply and Delivery of Office Equipment
ICT EQUIPMENT													
5-06-04-050-03	Supply and Delivery of ICT Equipment	Higher Ed	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	1,000,000.00		1,000,000.00	Supply and Delivery of ICT Equipment
	Supply and Delivery of ICT Equipment	Fiduciary	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Income	984,375.00		984,375.00	Supply and Delivery of ICT Equipment
INFRASTRUCTURE O	UTLAY												



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2025-02-01-00 Unobligated Balance as of January 1, 2025 **FUND 164**

egend: 2023	-01-0	2-02	2		
		H	4	→	Fiscal Year APP Type Funding Source Revision Number

Code (PAP)	Procurement Project	PMO/ End-User		Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Est	imate ∢ Budget (P	hP)	Remarks (brief description of
			Procuremen t Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
5-02-13-040- 01	(Rehabilitation of of Admin B Building)	GASS	NO	Competitive Bidding	Apr-25	May-25	May-25	May-25	Income	1,000,000.00		1,000,000.00	(Rehabilitation of of Admin B Building)
5-02-13-040- 01	Rehabilitation of Old COED Building (for Automotive Building)	Fiduciary	NO	Competitive Bidding	Apr-25	May-25	May-25	May-25	Income	1,564,000.00		1,564,000.00	(Rehabilitation of of Admin B Building)
OTHER LAND IMPR	OVEMENTS												
5-02-13-020-00	Rehabilitation of Driveway Road with University Marker	Higher Ed	NO	Competitive Bidding	Apr-25	May-25	May-25	May-25	Income	1,500,000.00		1,500,000.00	Rehabilitation of Driveway Road with University Marker
	•	•	•		•			GR	AND TOTAL	13,452,592.87	7,404,213.87	6,188,375.00	

Prepared by:

BHEA B. DELMO

BAC Head Secretariat

Concurred:

BAC Member

BAC Member

BAC Member

BAC Vice Chairperson

Approved By:

BAC Chairperson

Certified Funds/Available:

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

NORDY D. SIASON JR., Ed.D., CESO VI

Univeristy President

Date Prepared: August 27, 2024







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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2025-02-01-00

Unobligated Balance as of January 1, 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Ouan	tity/ Size	ESTIMATED	MODE OF			Sc	hedu	le/Mi	ilesto	one	of Ac	tiviti	es		
CODE	GENERAL DESCRIPTION	Quaii	tity/ Size	BUDGET	PROCUREMEN	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
			MAINTEN	ANCE AND OTHER OP	ERATING EXPEN	NSES (MOOE)									
	ICT SUPPLIES																
	Epson Printer Cable	10	рс	1520.00	NP-53.9 - SVP		10										
	Receipt Ribbon(ERC-38B) (EPSON)	30	рс	6060.00	NP-53.9 - SVP		30										
	Ribbon Cartridge Black for LQ-310 S015639 Epson	20	рс	3600.00	NP-53.9 - SVP		20										
	Epson EcoTank Monochrome M15180 A3 Wi-Fi Duplex Multi-Function Ink Tank				NP-53.9 - SVP		1										
	Printer	1	set	48000.00													
	Subtotal			59,180.00													
	Total ICT Supplies			59,180.00													
	PRINTING SUPPLIES																
	Canon Image runner 2425 toner 5 pc		15000.00	NP-53.9 - SVP		5											
	Subtotal			15,000.00													
	Total PRINTING SUPPLIES			15,000.00													

JANITORIAL SUPPLIES										
2 in 1 Vacuum Blower 800W Dust Extractor CPU Blower	1	piece	3,500.00	NP-53.9 - SVP	1					
Subtotal			3,500.00							
TOTAL JANITORIAL SUPPLI	ES		3,500.00							
SEMI-EXPENDABLE MACHINERY AND EQUI	PMENT									
Semi-Expendable Office Equipment										
Retractable power cord (50M)	1	рс	1,500.00	NP-53.9 - SVP	1					
Dual mode water dispenser (bottom-load)	1	unit	5,000.00	NP-53.9 - SVP	1					
Subtotal			6,500.00							
SEMI-EXPENDABLE DISASTER RESPONSE A	ND RE	SCUE EQUI		,						
Emergency light	3	UNIT	9,000.00	NP-53.9 - SVP	3					
Subtotal		<u> </u>	9,000.00							
Semi-Expendable ICT Equipment										
Automatic Voltage Regular(AVR) 1500 with servo motor and time delay	11	рс	54780	Public Bidding	11					
AWP AID650 Aide 390W-650VA UPS with AVR Uninterruptible Power Supply (4 Sockets)	10	рс	30000	Public Bidding	10					
SC Fiber Coupler Adaptor(OEM)	500	рс	10000	Public Bidding	500					
6U Data Cabinet Network Cabinet Wall-mounted Monitoring Weak-box Computer Cabinet	10	рс	30000	Public Bidding	10					
Internal SSD 500gb	10	pc	19170	Public Bidding	10					
AC/DC Adapter(Fiber Media Converter) input 100-240v/ac50-60hz output 5v==2a	25	рс	3225	Public Bidding	25					
AC/DC Adapter (Fiber Switch) input 100-240v/AC50-60Hz output 12v==2a	25	рс	3225	Public Bidding	25					

Fiber Optic Cable SC 1km	3	rolled	6750	Public Bidding	3					
Fiber Switch TEG1016M Gigabit Steel Shell 16 Port 24 Port TEG1024M Switch VLAN Ethernet 6KV Lightning Protection	3	рс	8550	Public Bidding	3					
Switch Hub 8 ports	15	pc	48000	Public Bidding	15					
Switch Hub 16 ports	8	pc	121592	Public Bidding	8					
dual lan card gigabit pci-e(oem) 4slot	3	pc	7470	Public Bidding	3					
UTP cable cat 6 Cat6 Indoor (305m)	3	rolled	12000	Public Bidding	3					
Signlemode 1 CH*SC 8 CH*RJ45 Transceiver 1 CH*SC 1 CH*RJ45 Receiver 1000Mbps	10	рс	11940	Public Bidding	10					
Keybaoad & Mouse Mechanical	2	рс	2800	Public Bidding	2					
Computer server	2	pc	160000	Public Bidding	2					
Signature Pad (WACOM)	1	pc	17000	Public Bidding	1					
UFO type AP outdoor wifi 6 with POE injector	5	рс	75000	Public Bidding	5					
Indoor AP wifi 6 with POE injector	8	pc	96000	Public Bidding	8					
branded	1	set	30000	Public Bidding	1					
RJ 45 Pass-through (commlink)	500	pc	7500	Public Bidding	500					
AVR with servo motor	5	unit	32500	Public Bidding	5					
UPS 1500VA	10	unit	65000	Public Bidding	10					
6u Network cabinet	10	set	45000	Public Bidding	10					
Router with wifi 6 capabilities AP	5	рс	15000	Public Bidding	5					
RJ45 connector (pass-through)	1250	рс	12500	Public Bidding	1250					
UTP cable CAT6 indoor	2	box	20000	Public Bidding	2					
8 port gigabit switch	15	рс	30000	Public Bidding	15					
SC Connector	1000	рс	45,000.00	Public Bidding	1000					

Gigabit Fiber Switch	6	рс	15,000.00	Public Bidding		6								
Gigabit media converter	30	pair	60,000.00	Public Bidding	3	30								
PCIe (Network Card) dual WAN Gigabit	5	unit	55,000.00	Public Bidding		5								
UniFi rocket dish with controller and radio	2	set	50,000.00	Public Bidding		2								
Digital Multi tester (fluke)	1	рс	13,000.00	Public Bidding		1								
Fiber Fusion splicer	1	unit	29,000.00	Public Bidding		1								Γ
Outdoor AP 5G UFO Type	6	unit	96,000.00	Public Bidding		6								Γ
Ubiquiti U6-Pro Unifi WiFi 6 Access Point Dualband 4x4 MIMO (U6 Pro)	7	unit	84000	Public Bidding		7								
RAM with ECC	4	PC	24000	Public Bidding		4								
SSD/HDD 1TB	10	PC	30000	Public Bidding	1	10								
Receipt Printer (TMU20)	3	set	54000	Public Bidding		3								
Dot matrix printer (LX-310 printer)	3	set	45000	Public Bidding		3								ſ
Passbook printer	1	unit	25000	Public Bidding		1								
Printer Cable	10	рс	2000	Public Bidding	1	10								
Subtotal			1,590,002.00											I
Total Semi-Expendable Machinery a		pment	1,605,502.00											L
SEMI-EXPENDABLE FURNITURE AND FIXTU	JKE2					T		I	ı	I	I	ı	I	Т
cabinet - B6(FREE ASSEMBLED 133*90*45cm)	3	unit	28,500.00	NP-53.9 - SVP		3								
Steel cabinet (steel, 4 layers)	3	unit	12,000.00	NP-53.9 - SVP		3								
Office Ergonomic chair	6	unit	,	NP-53.9 - SVP		6								L
Subtotal			55,500.00											L
TOTAL SEMI-EXPENDABLE FURNITURE		XTURES	55,500.00											L
OTHER SUPPLIES AND MATERIALS EXPENS										 1				
20FT Multipurpose Folding Ladder	1	piece		NP-53.9 - SVP		1								Ļ
Electrical Male Plug Outlet Socket	20	рс	240.00	NP-53.9 - SVP	2	20								1

Electrical Outlet 4 slot	20	D.C.	((0.00	ND 53 0 CVD		20			1	T	1			т
PDX 10 Electrical Wire 75m	3	pc rolled		NP-53.9 - SVP		20				1		<u> </u>	-	╄
				NP-53.9 - SVP		3	_	_		-		<u> </u>		╄
Cable tie 8mm (100pcs)	10	pack		NP-53.9 - SVP		10		_		-		├	<u> </u>	╄
Other supplies and materials for MIS	1	lot		NP-53.9 - SVP		1						<u> </u>		╄
Vertical cable manager	1	set	,	NP-53.9 - SVP		1						<u> </u>		┷
Horizontal cable manager	2	set	,	NP-53.9 - SVP		2						<u> </u>		L
Network cable raceway	20	set	,	NP-53.9 - SVP		20								
TOTAL OTHER SUPPLIES AND MATERIALS	EXPENS	SES	109318.00											
TRAINING EXPENSES														
Training Expenses (Research)	1	lot	200,000.00	NP-53.9 - SVP		1								
Total Training ExpensesExpenses			200,000.00											Γ
Other Professional Services														
Other Professional Services	1	lot	900,000.00	NP-53.9 - SVP		1								Γ
Total Other Professional Services			900,000.00											T
Security Services						•	•	•	•	•				Ī
Security Services(RDS)	1	lot	100,000.00	NP-53.9 - SVP		1								T
Security Services(ESCD)	1	lot	100,000.00	NP-53.9 - SVP		1								Ī
Security Services(GASS)	1	lot	300,000.00	NP-53.9 - SVP		1								Ī
Security Services(STO)	1	lot	100,000.00	NP-53.9 - SVP		1								Ī
Total Security Services			600,000.00											T
Other OTHER GENERAL SERVICES/JOB OF	RDER													T
Other General Services/Job Order(RDS)	1	lot	500,000.00	NP-53.9 - SVP		1								
Other General Services/Job Order(ESCD)	1	lot		NP-53.9 - SVP		1								Ī
Other General Services/Job Order(GASS)	1	lot	798,719.15	NP-53.9 - SVP		1								İ
Other General Services/Job Order(STO)	1	lot	325,619.86	NP-53.9 - SVP		1								İ
Subtotal			1,849,958.87	NP-53.9 - SVP										t
TOTAL OTHER GENERAL SERVICES			1,849,958.87				•	•	•	•	•			
REPRESENTATION														
Representation for Higher Ed	1	lot	300000.00	NP-53.9 - SVP		1				I				Ī
<u>'</u>					. L									 ㅗ

Subtotal			300,000.00									
TOTAL REPRESENTATION EXPENSES			300,000.00									
TOTAL MOOE			5,697,958.87									
			CAPITAL	OUTLAY (CO)								
INFRASTRUCTURE OUTLAY												
(Rehabilitation of of Admin B Building)	1	lot	1,000,000.00	Public Bidding	1							
Subtotal			1,000,000.00									
TOTAL INFRASTRUCTURE OUTLAY			1,000,000.00									
OTHER LAND IMPROVEMENTS					•	·	•					
Rehabilitation of Driveway Road with University Marker	1	lot	1,500,000.00	Public Bidding	1							
Subtotal			1,500,000.00									
TOTAL OTHER LAND IMPROVEMENTS			1,500,000.00									Г
OFFICE EQUIPMENT												Ī
Airconditioner (split type, 2.0HP, with installation)	2	unit	140000.00	Public Bidding	2							
subtotal			140,000.00									
TOTAL OFFICE EQUIPMEN	T		140,000.00									
ICT EQUIPMENT						 						
Desktop Computer (with complete accessories and peripheral interface, for server use)	1	unit	300000.00	Public Bidding	1							
All in One Touch Screen With Heavy Duty Mouse,Keyboard,Headset, Liciense Operating System and MS office ddr5 16gb Ram 1tb Storage intel core i5	1	рс	80000.00	Public Bidding	1							
ICT EQUIPMENT	1	lot	500000.00	Public Bidding	1							ſ
Disk Station 4bay NAS	2	Unit	120000.00	Public Bidding	2							
				_		 	-	 	1		l	⊢

TOTAL ICT EQUIPMENT	1,000,000.00							
TOTAL CAPITAL OUTLAY	3,640,000.00							

TOTAL BUDGET:

9,337,958.87

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Vice President for Administrative Affairs

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Univeristy President

Date Prepared: January 20, 2025

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence







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Office of the Bids and Awards Committee

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2025-02-01-00

Unobligated Balance as of January 1, 2025

FUND 164 (Fiduciary)

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164 (Fiduciary)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quan	tity/	ESTIMATED	MODE OF			S	ched	ule/N	Milest	one of	f Acti	vities	;		
CODE	GENERAL DESCRIPTION	Siz	ze	BUDGET	PROCUREME	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept	Oct.	Nov.	Dec.
			MAI	NTENANCE AND OTH	HER OPERATING	G EXPE	NSES (MOOE)								
	OFFICE SUPPLIES																
	Office Supplies	1	lot	9,875.00	NP-53.9 - SVP		1										
	Subtotal			9,875.00													
	Total Office Supplies			9,875.00													
	SEMI-EXPENDABLE MACHINERY AND	EQUIPMI	ENT														
	Semi-Expendable ICT Equipment																
	Semi-Expendable ICT Equipment	1	lot	33,450.00	NP-53.9 - SVP		1										
	Subtotal			33,450.00													
	Semi-Expendable Sports Equipment																
	Semi-Expendable Sports Equipment	1	lot	50,000.00	NP-53.9 - SVP		1										
	Subtotal			50,000.00													

Semi-Expendable Other Machinerie	s and Ed	uipment	t											
Semi-Expendable Other Machineries		Ϊ.				T	I				1	I		Т
and Equipment (COED)	1	lot	7,950.00	NP-53.9 - SVP	1									
Subtotal	•	•	7,950.00											Ī
Total Semi-Expendable Machinery	and Equ	iipment	91,400.00											
CIT-AUTOMOTIVE LABORATORY TO	OLS, EQ	UIPMEN'	T AND ACCESSORIES											Ī
CIT-AUTOMOTIVE LABORATORY														Τ
TOOLS, EQUIPMENT AND				NP-53.9 - SVP	1									
ACCESSORIES	1	lot	64,966.00											
TOTAL CIT-AUTOMOTIVE LABORA	TORY TO	OOLS,												Τ
EQUIPMENT AND ACCESS	ORIES		64,966.00											
CIT-ELECTRICITY LABORATORY TOO	LS, EQUI	PMENT A	AND ACCESSORIES		•		-	-		•	-	-		
CIT-ELECTRICITY LABORATORY														
TOOLS, EQUIPMENT AND				NP-53.9 - SVP	1									
ACCESSORIES	1	lot	64,967.00											
TOTAL CIT-ELECTRICITY LABORA	TORY TO	OLS,												
EQUIPMENT AND ACCESS	ORIES		64,967.00											
CIT-ELECTRONICS LABORATORY TOO	LS, EQUI	PMENT A	AND ACCESSORIES		•	•	•	•	•					
CIT-ELECTRONICS LABORATORY														Τ
TOOLS, EQUIPMENT AND				NP-53.9 - SVP	1									
ACCESSORIES	1	lot	64,967.00											
CIT-ELECTRONICS LABORATO	RY TOOL	S,												Ť
EQUIPMENT AND ACCESS	ORIES		64,967.00											
MEDICAL SUPPLIES(WELFARE AND G	GOODS)													
MEDICAL SUPPLIES(WELFARE AND				NP-53.9 - SVP	1									Ī
GOODS)	1	lot	74,375.00	N7-33.7 - 3VP	ı ı									
														ľ
TOTAL MEDICAL SUPPLIES(WELFARE	AND GO	DODS)	74,375.00											
CM LABORATORY SUPPLIES AND EQ	UIPMEN	T			•									
CM LABORATORY SUPPLIES AND				ND E3 O CVD	4									T
	l_	ا ا	110 725 00	NP-53.9 - SVP	1				ĺ					ı
EQUIPMENT	1	lot	119,725.00											

OTHER SUPPLIES AND MATERIALS E	XPENSE	S										
OTHER SUPPLIES AND MATERIALS						, [
EXPENSES (SCUAA)	1	lot	24,375.00	NP-53.9 - SVP		1						
Identification Cards	1	lot		NP-53.9 - SVP		1						
OTHER SUPPLIES AND MATERIALS	1	lot	23,375.00	NP-53.9 - SVP		1						
Other supplies and materials for				NP-53.9 - SVP		1	•					
Student Auxiliary	1	lot	10,000.00	NP-53.9 - 5VP		1						
TOTAL OTHER SUPPLIES AND MATE	RIALS EX	(PENSES	100,680.00		•							
TRAINING EXPENSES												
Trainings and Seminars (for				NP-53.9 - SVP								
Students)-Research	1	lot	54,375.00	NP-53.9 - 5VP		1						
Seminars/training/conference for						1						
SCUAA	1	lot	50,000.00			'						
TOTAL TRAINING EXPENSES			104,375.00									
Insurance Expenses	1	lot	147,375.00	NP-53.9 - SVP		1						
TOTAL INSURANCE EXPENSES			147,375.00									
TEXTBOOKS AND INSTRUCTIONAL MATE	RIALS EX	PENSES										
Testing Materials for Guidance				NP-53.9 - SVP		1						
Office	1	lot	73,687.50	NF-33.7 - 3VF		'						
Library Books	1	lot	221,125.00	NP-53.9 - SVP		1						
Testing Materials for OSA	1	lot	116,312.50	NP-53.9 - SVP		1						
TOTAL TEXTBOOKS AND INSTRUCTIONAL M	ATERIALS	EXPENSES	411,125.00									
REPRESENTATION EXPENSES												
Representation Expenses for				NP-53.9 - SVP		1						
Athletics	1	lot	24,375.00	NP-53.9 - 5VP		'						
Trainings/Seminars and												
Activities/Programs for			74,375.00	NP-53.9 - SVP		1						
Cultural(Acad)	1	lot										
Programs and Activities for NSTP	1	lot	43,100.00	NP-53.9 - SVP		1						

	1			1		<u> </u>				I		
DIGITAL: Development Initiative: Generating IT Transfer for Advanced				NP-53.9 - SVP								
Local Communities (DIGITAL):				NF-33.9 - 3VF	'							
empowering communities to thrive,												
using technology to empower	1	lot	18,593.75									
communities.(Extension) Pag-Ulikid Sa Balikid (Extension)	1	lot	•	NP-53.9 - SVP	1	+						
	1	101	18,593.75	NP-53.9 - 5VP	'	+	-					
PERLAS sang Guintas: Transforming												
Futures - Empowering Mothers at				NP-53.9 - SVP								
Brgy. Guintas, Barotac Nuevo With				NF-33.9 - 3VF	'							
Vege Fishball Livelihood	1	lot	10 502 75									
Opportunities(Extension)	1	lot	18,593.75			+						
ANILAO (advancing Neighborhood Innovation for Livelihood through				NP-53.9 - SVP								
Automotive)-Extension	1	lot	18,593.75	NF-33.9 - 3VF								
Automotive/-Extension	1	101	10,393.73			+						
Representation Expenses for CIT OJT	1	lot	45,625.00	NP-53.9 - SVP	1							
Representation Expenses for				NP-53.9 - SVP	1							
Student Auxilliary	1	lot	21,062.50	NP-53.9 - 5VP	'							
PROJECTS AND ACTIVITIES for				NP-53.9 - SVP								
Student Body Organization	1	lot	37,687.50	NF -33.7 - 3VF								
Trainings and Seminars for COED				NP-53.9 - SVP								
OJT	1	lot	22,875.00	33.7 371								
TOTAL REPRESENTATION EX	PENSES		343,475.00									
Repair and Maintenance of Machine	ries and	Equipme	ent		<u> </u>							
Repair and Maintenance for Other												
Machinery and Equipment				NP-53.9 - SVP	1							
(Publication)	1	lot	24,375.00									
Total Repair and Maintenance of M	achineri	es and										
Equipment			24,375.00									
Printing and Publication												

Printing and Publication	1	lot	50,000.00	NP-53.9 - SVP		1					
student handbook	1	lot	34,575.00	NP-53.9 - SVP		1					
Total Printing and Public	ation		84,575.00								
TOTAL MOOE			1,706,255.00								
			CAP	ITAL OUTLA	Y (CO))					
MACHINERIES AND EQUIPMENT OU	TLAY										
ICT Equipment											
Desktop Computer Core i7 14700											
16GB RAM 512GB UHD 770 Desktop						13					
with Video Card	13	unit	910,000.00	Public Bidding							
Laptop (i5, with genuine MS Office						1					
and OS)	1	unit	74,375.00	Public Bidding		-					
Subtotal			984,375.00								
Total Machinery and Equipme	ent Outla	ay	984,375.00								
INFRASTRUCTURE OUTLAY											
Rehabilitation of Old COED Building	1		1,564,000.00	Public		1					
(for Automotive Building)	!	lot	1,304,000.00	Bidding		_					
Subtotal			1,564,000.00								
TOTAL INFRASTRUCTURE OUTLAY			1,564,000.00								
TOTAL CAPITAL OUTL	AY		2,548,375.00								

TOTAL BUDGET:

4,254,630.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

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BAC Member BAC Member

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Univeristy President

Date Prepared: January 20, 2025

Accountant II

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence





Registration No. 78Q13035



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Legend: 2023-01-02-02

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2025-02-01-00 Unobligated Balance as of January 1, 2025 FUND 161

					-	0110 101							Revision Number
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Esti	mated - 8udget (P	PhP)	Remarks (brief description of
			Procuremen t Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	Project)
						MAINTEN	IANCE AND C	THER OPERAT	ING EXPEN	ISES (MOOE)			
Other Supplies and	Materials Expenses												
5-02-03-990-00	Other Supplies and Materials Expenses	Production Enterprise	NO	Small Value Procurement	as needed	as needed	as needed	as needed	161	847,117.17	847,117.17		Other Supplies and Materials Expenses
								GR	AND TOTAL	847,117.17	847,117.17		

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Approved By:





Date Prepared: January 20, 2025



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2025-02-01-00

Unobligated Balance as of January 1, 2025

FUND 161

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 161
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
					Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																
	OTHER SUPPLIES AND MATERIALS EXPENSES																
	Other Supplies and Materials Expenses	1	lot	847,117.17	NP-53.9 - SVP	1											
	TOTAL OTHER SUPPLIES AND MATER	847,117.17															
	TOTAL MOOF			847 117 17													

Prepared by:

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Date Prepared: January 20, 2025

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