

Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

FUND 164

 **DELLOMES**
ARCHITECTURE
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Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Dumangas, Iloilo | email: bacisufstdc@gmail.com

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SUPPAPP #2025-001-02-00


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO.2025-01-02-00

UNOBLIGATED BALANCE AS OF JANUARY 1, 2025

SUMMARY OF FUND DISTRIBUTION

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 164	1,840,776.08	6,297,090.00	8,137,866.08
GRAND TOTAL	1,840,776.08	6,297,090.00	8,137,866.08

Prepared by:


NILBE M. DEOCAMPO
Head, BAC SECRETARIAT

Certified Correct:

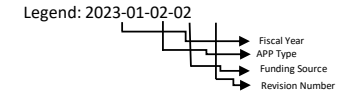

ELLEN GRACE P. GULMATICO
BAC CHAIRPERSON

Noted by:


LIZA D. BELANDRES, EdD
Campus Administrator



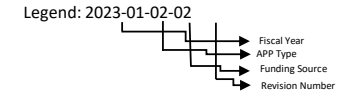
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NO.2025-01-02-00
UNOBLIGATED BALANCE AS OF JANUARY 1, 2025
FUND 164



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	175,000.00	175,000.00		Security Services
5021503000	Building And Vehicle Insurance	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	132,400.00	132,400.00		Building And Vehicle Insurance
OFFICE SUPPLIES													
5020301000	Supply and Delivery of Office Supplies	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	65,000.00	65,000.00		Supply and Delivery of Office Supplies
OTHER SUPPLIES AND MATERIALS													
5020399000	Supply and Delivery of Other Supplies and Materials	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	408,879.14	408,879.14		Supply and Delivery of Other Supplies and Materials
SEMI-EXPENDABLE FURNITURES AND FIXTURES													
5020322001	Supply and Delivery of Semi-Expendable Furniture And Fixtures	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	68,500.00	68,500.00		Supply and Delivery of Semi-Expendable Furniture And Fixtures
SEMI-EXPENDABLE INFORMATION, COMMUNICATION AND TECHNOLOGY EQUIPMENT													
5020321003	Supply and Delivery of Semi-Expendable ICT Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	457,570.72	457,570.72		Supply and Delivery of Semi-Expendable ICT Equipment
SEMI-EXPENDABLE OFFICE EQUIPMENT													
5020321002	Purchase of Semi-Expendable Office Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	75,000.00	75,000.00		Purchase of Semi-Expendable Office Equipment
MEDICINES/DENTAL SUPPLIES													
5020308000	Supply and delivery of Medicines/Dental Supplies (welfare and goods)	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	54,650.00	54,650.00		Supply and delivery of Medicines/Dental Supplies (welfare and goods)
INSTRUCTIONAL MATERIALS													
5020311001	Books and other Instructional Materials	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	50,000.00	50,000.00		Books and other Instructional Materials
PRINTING EXPENSES													
5029902000	Printing of Journals	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	30,000.00	30,000.00		Printing of Journals
REPRESENTATION EXPENSES													
5029903000	Representation Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	203,776.22	203,776.22		Representation Expenses



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FUND 164



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
5020201000	Training Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	120,000.00	120,000.00		Training Expenses
INFORMATION, COMMUNICATION AND TECHNOLOGY EQUIPMENT													
5020321003	Supply and Delivery of ICT Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	500,000.00		500,000.00	Supply and Delivery of ICT Equipment
REHABILITATION OF INFRASTRUCTURE ASSETS													
5060404099	Rehabilitation And Construction of Other Structures	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	4,000,000.00		4,000,000.00	Rehabilitation And Construction of Other Structures
5021304002	Rehabilitation Of School Building	ADMIN	NO	NP-53.9 - Small Value Procurement	15/02/2025	20/02/2025	27/02/2025	2/82/2025	164	1,797,090.00		1,797,090.00	Rehabilitation Of School Building
GRAND TOTAL										8,137,866.08	1,840,776.08	6,297,090.00	

Prepared by:

NILBE M. DEOCAMPO
 Chairperson, BAC Secretariat

Concurred:

ELLEN GRACE GULMATICO
 BAC Chairperson

SALITA D. DIMZON, Ph.D.
 BAC Vice-Chairperson

PIA ANN MARIE D. DEREQUITO
 BAC Member

NOVIE D. DEMABILDO
 BAC Member

MICHELLE B. PAHAYCULAY, DBM-HM
 BAC Member

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved:

JAN ANDRIANE D. DIVINAGRACIA, CPA
 Accountant II

LIZA D. BELANDRES, Ed.D.
 Campus Administrator

NORDY D. SISON JR., Ed.D., DESO VI
 SUC President II





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-01-02-00

UNOBLIGATED BALANCE AS OF JANUARY 1, 2025

FUND 164

END- USER/ UNIT: ADMINISTRATION
Charged to: FUND 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
SECURITY SERVICES																	
5021203000	Security Services			175,000.00	NP-53.9 - SVP												
Total of Security Services				175,000.00													
BUILDING AND VEHICLE INSURANCE																	
5021503000	Building And Vehicle Insurance			132,400.00	NP-53.9 - SVP												
Total of Building And Vehicle Insurance				132,400.00													
OFFICE SUPPLIES																	
Supply and Delivery of Office Supplies																	
5020301000	Bond paper (sub. 20, A4)	92	ream	27,676.94	NP-53.9 - SVP		92										
5020301000	Bond paper (sub. 20, Long)	72	ream	23,494.63	NP-53.9 - SVP		72										
5020301000	Bond paper (sub. 20, Short)	48	ream	13,828.43	NP-53.9 - SVP		48										
Total Office Supplies				65,000.00													
OTHER SUPPLIES AND MATERIALS																	
Other Supplies and Materials																	
5020399000	Supply and Delivery of Other Supplies and Materials			408,879.14	NP-53.9 - SVP												
Total of Other Supplies and Materials				408,879.14													



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-01-02-00

UNOBLIGATED BALANCE AS OF JANUARY 1, 2025

FUND 164

END- USER/ UNIT: ADMINISTRATION
Charged to: FUND 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
SEMI-EXPENDABLE FURNITURES AND FIXTURES																	
Supply and Delivery of SEMI-EXPENDABLE FURNITURES AND FIXTURES																	
5020322001	Cash Drawer	1	UNIT	3,500.00	NP-53.9 - SVP		1										
5020322001	Open rack cabinet	1	UNIT	10,000.00	NP-53.9 - SVP		1										
5020322001	Close Rack cabinet	1	UNIT	15,000.00	NP-53.9 - SVP		1										
5020322001	6U distribution cabinet	10	UNIT	40,000.00	NP-53.9 - SVP		10										
Total of SEMI-EXPENDABLE FURNITURES AND FIXTURES				68,500.00													
SEMI-EXPENDABLE ICT EQUIPMENT																	
Supply and Delivery of Semi-Expendable ICT Equipment																	
5020321003	AVR 1500W with Servo Motor and Time Delay	2	UNIT	6,000.00	NP-53.9 - SVP		2										
5020321003	Receipt Printer Dot Matrix(EPSON TM U220D)	12	UNIT	180,000.00	NP-53.9 - SVP		12										
5020321003	Dot Matrix Printer (Epson)	6	UNIT	90,000.00	NP-53.9 - SVP		6										
5020321003	Internal SSD 500GB	7	UNIT	16,100.00	NP-53.9 - SVP		7										
5020321003	UPS 2000 VA Rack Type(AWP)	2	UNIT	35,100.00	NP-53.9 - SVP		2										



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-01-02-00

UNOBLIGATED BALANCE AS OF JANUARY 1, 2025

FUND 164

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ADMINISTRATION

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5020321003	Dual Lan Card gigabit PCI-e (Branded)	4	UNIT	11,200.00	NP-53.9 - SVP		4										
5020321003	HDD 1TB (SAS or SATA)	4	UNIT	8,100.00	NP-53.9 - SVP		4										
5020321003	Manage Switch gigabit Ethernet Ports Router, Switch Chips CPU 4 core 1.4ghz, Router OS, Ipsec,VLAN Dual redundant Power Supplies With Rack mounted	1	UNIT	27,275.00	NP-53.9 - SVP		1										
5020321003	Manage Switch layer 2, 10 ports gigabit CPU 4 core 1.4ghz, Router OS,Ipsec,VLAN Dual redundant Power Supplies With Rack mounted	1	UNIT	12,000.00	NP-53.9 - SVP		1										
5020321003	Fiber Optic Media Converter gigabit (A and B)	16	UNIT	10,795.72	NP-53.9 - SVP		16										
5020321003	ups 1000va with surge protector	8	UNIT	56,000.00	NP-53.9 - SVP		8										
5020321003	Fiber Optic Media Converter Gigabit 2 SC and 4 port RH 45	1	UNIT	5,000.00	NP-53.9 - SVP		1										
Total of Semi-Expendable ICT Equipment				457,570.72													



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO.2025-01-02-00

UNOBLIGATED BALANCE AS OF JANUARY 1, 2025

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Charged to: FUND 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
SEMI-EXPENDABLE OFFICE EQUIPMENT																	
Purchase of Semi-Expendable Office Equipment																	
5020321002	photocopier	2	unit	75,000.00	NP-53.9 - SVP		2										
Total of Semi-Expendable Office Equipment				75,000.00													
MEDICINES/DENTAL SUPPLIES																	
Supply and delivery of Medicines/Dental Supplies (welfare and goods)																	
5020308000	Alcohol (ethyl, 70%, scented, 3.785 liters)	10	gal	3,600.00	NP-53.9 - SVP		10										
5020308000	Alcohol (isopropyl, 70%, scented, 3.785 liters)	10	gal	3,600.00	NP-53.9 - SVP		10										
5020308000	Alcohol (isopropyl, 70%, scented, 500 ml)	50	btl	2,550.00	NP-53.9 - SVP		50										
5020308000	Mefenamic acid 500 mg	500	tab	2,900.00	NP-53.9 - SVP		500										
5020308000	Antacid	300	tab	2,400.00	NP-53.9 - SVP		300										
5020308000	antibiotic ointment	20	tube	5,000.00	NP-53.9 - SVP		20										
5020308000	Anti-histamine	200	tab	5,800.00	NP-53.9 - SVP		200										
5020308000	Dental Anesthesia	5	box	2,900.00	NP-53.9 - SVP		5										
5020308000	Paracetamol 500 mg	300	tab	1,800.00	NP-53.9 - SVP		300										
5020308000	Tranexamic acid 500mg	200	caps	3,500.00	NP-53.9 - SVP		200										
5020308000	Elastic Bandage 4"	20	pc	1,200.00	NP-53.9 - SVP		20										
5020308000	Elastic Bandage 6"	20	pc	1,500.00	NP-53.9 - SVP		20										



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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5020308000	Povidone Iodine Powder Spray	50	bot	4,500.00	NP-53.9 - SVP		50										
5020308000	Plaster (Leukoplast) 5cm	50	rolls	5,900.00	NP-53.9 - SVP		50										
5020308000	HCG Strips 25's	5	box	4,000.00	NP-53.9 - SVP		5										
5020308000	Laboratory gown	3	pc	1,800.00	NP-53.9 - SVP		3										
5020308000	Laboratory shoes	3	pair	1,700.00	NP-53.9 - SVP		3										
	Total of Medicines/dental Supplies			54,650.00													
	INSTRUCTIONAL MATERIALS																
	Instructional Materials																
5020311001	Books and other Instructional Materials			50,000.00	NP-53.9 - SVP												
	Total of Books and other Instructional Materials			50,000.00													
	PRINTING EXPENSES																
	Printing expenses																
5029902000	Printing of Journals	100	copies	30,000.00	NP-53.9 - SVP												
	Total of Repairs and Maintenance of Infrastructure Assets			30,000.00													
	REPRESENTATION EXPENSES																
	REPRESENTATION EXPENSES																
5029903000	Representation Expenses			203,776.22	NP-53.9 - SVP												
	Total of Repairs and Maintenance of Infrastructure Assets			203,776.22													



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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
TRAINING EXPENSES																	
5020201000	Training Expenses			120,000.00	NP-53.9 - SVP												
	Total of Training Expenses			120,000.00													
	TOTAL MOOE			1,840,776.08													
CAPITAL OUTLAY																	
ICT EQUIPMENT																	
Supply and Delivery of ICT Equipment																	
5020321003	Computer Server with RAID 16GB RAM, 1TB SSD, 2 slot PCI-e or up, 650W rated power supply, tower casing with Ventilatted tower casing(OEM)	2	UNIT	140,000.00	NP-53.9 - SVP		2										
5020321003	Computer Desktop Motherboard intel, Processor i5, 16GB RAM, Power Supply Rated 650W NVMe M.2 1tb,Monitor 27" Licensed Microsoft Office Windows Well Ventilatted Casing with mouse and keyboard	3	UNIT	180,000.00	NP-53.9 - SVP		3										



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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5020321003	All in one PC touch screen 21" up , i3 processor 8GB RAM, 500GB SSD with Windows license	1	UNIT	80,000.00	NP-53.9 - SVP		1										
5020321003	NAS 4 Bay 2x GIGABIT LAN PORT, 8GB RAM, 2x M.2 NVME,USB	2	UNIT	100,000.00	NP-53.9 - SVP		2										
Total of ICT Equipment				500,000.00													
REHABILITATION OF INFRASTRUCTURE ASSETS																	
REHABILITATION AND CONSTRUCTION OF OTHER STRUCTURES																	
5021304099	Rehabilitation of entrance Gate, Perimeter Fence, and Guard House (Phase 1)			3,000,000.00	Competitive Bidding												
5021304099	Construction of Waiting Shed			1,000,000.00	Competitive Bidding												
Total of Rehabilitation of Infrastructure Assets				4,000,000.00													
REHABILITATION OF SCHOOL BUILDINGS																	
5021304002	Rehabilitation of Mini Gym (PE Room)			597,090.00	NP-53.9 - SVP												
5021304002	Rehabilitation of Medical/Dental Clinic			1,200,000.00	Competitive Bidding												
Total of Rehabilitation of Infrastructure Assets				1,797,090.00													
TOTAL CO				6,297,090.00													

TOTAL BUDGET:

8,137,866.08



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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

NILBE M. DEOCAMPO
Chairperson, BAC Secretariat

Concurred:

ELLEN GRACE P. GULMATICO
BAC Chairperson

SALITA D. DIMZON, Ph.D.
BAC Vice-Chairperson

PIA ANN MARIE D. DEREQUITO
BAC Member

NOVIE D. DEMABILDO
BAC Member

MICHELLE B. PAHAYCULAY, DBM-HM
BAC Member

Certified Funds Available/Certified Appropriate Funds Available:

JAN ANDRIANE J. DIVINAGRACIA, CPA
Accountant II

Recommending Approval:

LIZA D. BELANDRES, Ed.D.
Campus Administrator

Approved:

NORDY D. SIASON JR., Ed.D., DESO VI
SUC President II

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence

