



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY


OFFICE OF BIDS AND AWARDS COMMITTEE
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2025-02-01-00
FY 2025
(Unobligated Balance as of January 1, 2025)

Source of Funds	Procurement Program/Project	MOOE	CO	GRAND TOTAL	
FUND 164	TRAINING AND CAPACITY BUILDING EXPENSES	434,424.00		434,424.00	
	OFFICE SUPPLIES EXPENSES	207,040.00		207,040.00	
	ANIMAL/ZOOLOGICAL SUPPLIES, MATERIALS, TOOLS,	75,912.00		75,912.00	
	FUEL, OIL AND LUBRICANTS EXPENSES	120,000.00		120,000.00	
	AGRICULTURAL AND MARINE SUPPLIES	86,990.00		86,990.00	
	SEMI-EXPENDABLE OFFICE EQUIPMENT	121,643.14		121,643.14	
	SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT	222,888.83		222,888.83	
	SEMI-EXPENDABLE FURNITURE & FIXTURES	200,000.00		200,000.00	
	SEMI-EXPENDABLE BOOKS EXPENSES	292,151.00		292,151.00	
	OTHER SUPPLIES AND MATERIALS EXPENSES	538,041.54		538,041.54	
	OTHER PROFESSIONAL SERVICES	1,000,000.00		1,000,000.00	
	OTHER GENERAL SERVICES	2,176,275.00		2,176,275.00	
	R & M - BUILDINGS AND OTHER STRUCTURES	81,003.71		81,003.71	
	R & M - MACHINERY AND EQUIPMENT	20,000.00		20,000.00	
	R & M - MOTOR VEHICLES	53,043.13		53,043.13	
	PRINTING AND PUBLICATION EXPENSES	120,780.00		120,780.00	
	REPRESENTATION EXPENSES	406,022.63		406,022.63	
	BUILDINGS			3,000,000.00	3,000,000.00
	OTHER STRUCTURES			500,000.00	500,000.00
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT			1,350,000.00	1,350,000.00
AGRICULTURAL AND FORESTRY EQUIPMENT			500,000.00	500,000.00	
OTHER MACHINERY AND EQUIPMENT			137,200.00	137,200.00	
GRAND TOTAL		6,156,214.98	5,487,200.00	11,643,414.98	

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:


ALMA P. LOCARA, Ed.D.
 BAC Chairperson


AURELIO D. ESMEDIANA, JR., Dr. Dev.
 BAC Vice Chair



NOLL L. GERONA, Ph.D.
 BAC Member


JINKY D. PEREZ, Ph.D.
 BAC Member


JILBERT B. TANQUERIDO
 BAC Member

Recommending Approval:


JO ANN O. SORSANO, CPA
 Accountant II


DINGRAS E. BALBONA, DDM-LG
 OIC - Campus Administrator


JOHNNY B. DOLOR, Ed.D.
 Vice President for Administration and Finance

Approved:


NORDY D. SIASON, JR., Ed.D., CESO VI
 University President

Certified Funds/Available:

Date Prepared: 1/22/2025



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2025 No. 2025-02-01-00
FY 2024
(Unobligated Balance as of January 1, 2025)
FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
TRAINING AND CAPACITY BUILDING EXPENSES													
5-02-02-010-00	Attendance to Trainings/Workshops/Forum/Fora/Capacity Building/Extension Activities	Higher Ed. / Fiduciary / R&D / ESCD / GASS	No	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Income	434,424.00	434,424.00		Attendance to Trainings/Workshops/Forum/Fora/Capacity Building/Extension Activities
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Procurement of Common-Use Office Supplies, Materials & Devices available at PS-DBM	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	NP-53.5 Agency-to-Agency	April 2025	April 2025	May 2025	May 2025	Income	30,290.00	30,290.00		Various Common-Use Supplies & Devices available at PS-DBM
5-02-03-010-00	Procurement of Common-Use Office Supplies, Materials & Devices not available at PS-DBM	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	Shopping	April 2025	April 2025	May 2025	May 2025	Income	176,750.00	176,750.00		Various Common-Use Supplies & Devices not available at PS-DBM
ANIMAL/ZOOLOGICAL SUPPLIES, MATERIALS, TOOLS, ACCESSORIES AND DEVICES													
5-02-03-090-00	Procurement of Animal/Zoological Supplies, Materials, Tools, Accessories and Devices	R&D / Production	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	75,912.00	75,912.00		Various Animal/Zoological Supplies, Materials, Tools, Accessories and Devices



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FY 2024
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FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, OIL AND LUBRICANTS EXPENSES													
5-02-03-090-00	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	Fiduciary / STO / Production	No	NP-53.14 Direct Retail Purchase of POL	Monthly	Monthly	Monthly	Monthly	Income	120,000.00	120,000.00		Diesel/Gasoline Fuel, Oil and Lubricants
AGRICULTURAL AND MARINE SUPPLIES													
5-02-03-100-00	Procurement of Animal/Zoological Supplies, Materials, Tools, Accessories and Devices	R&D / Production	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	86,990.00	86,990.00		Various Animal/Zoological Supplies, Materials, Tools, Accessories and Devices
SEMI-EXPENDABLE OFFICE EQUIPMENT													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Fiduciary / ESCD	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	121,643.14	121,643.14		Various Semi-Expendable Office Equipment
SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT													
5-02-03-210-99	Procurement of Semi-Expendable Other Machinery & Equipment	Research	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	222,888.83	222,888.83		Various Semi-Expendable Other Machinery & Equipment
SEMI-EXPENDABLE FURNITURE AND FIXTURES EXPENSES													
5-02-03-220-01	Procurement of Semi-Expendable Furniture and Fixtures	Fiduciary	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	200,000.00	200,000.00		Various Semi-Expendable Furniture and Fixtures
SEMI-EXPENDABLE BOOKS EXPENSES													
5-02-03-220-02	Procurement of Semi-Expendable Books	Fiduciary	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	292,151.00	292,151.00		Various Semi-Expendable Books



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FUND 164

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Procurement of Other Supplies and Materials	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	538,041.54	538,041.54		Various Other Supplies & Materials
OTHER PROFESSIONAL SERVICES													
5-02-11-990-00	Other Professional Services	Higher Ed.	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	Income	1,000,000.00	1,000,000.00		To furnish the college the competent services base on their field of specialization
OTHER GENERAL SERVICES													
5-02-12-990-00	Other General Services/Job Orders	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	2,176,275.00	2,176,275.00		To furnish the college the competent services base on their expertise
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed.	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of School Buildings
5-02-13-040-02	Repair and Maintenance of Other Structures	R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	31,003.71	31,003.71		Repair and Maintenance of Other Structures




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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT													
5-02-13-050-00	Repair and Maintenance of Other Machinery and Equipment	R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00		Repair and Maintenance of Other Machinery and Equipment
REPAIR AND MAINTENANCE - MOTOR VEHICLES													
5-02-13-060-00	Repair and Maintenance of Motor Vehicles	R&D / STO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	53,043.13	53,043.13		Repair and maintenance of Motor Vehicles
PRINTING AND PUBLICATION EXPENSES													
5-02-99-030-00	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials	Fiduciary / R&D	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	120,780.00	120,780.00		Various Forms, Magazines/Tabloids, Modules, Testing Materials
REPRESENTATION EXPENSES													
5-02-99-030-00	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	Fiduciary / R&D / ESCD / GASS	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	406,022.63	406,022.63		Various Supplies, Materials used for graduation, meetings and other related activities
CAPITAL OUTLAY													
BUILDINGS AND OTHER STRUCTURES													
5-06-04-040-00	Rehabilitation of Student Center	Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	3,000,000.00		3,000,000.00	Rehabilitation of Student Center
5-06-04-040-99	Construction of Comfort Rooms	Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	500,000.00		500,000.00	Construction of Comfort Rooms






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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MACHINERY AND EQUIPMENT OUTLAY													
5-06-04-050-03	Purchase of Information and Communication Technology Equipment	GASS / Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	1,350,000.00		1,350,000.00	Various Information and Communication Technology Equipment
5-06-04-050-04	Procurement of Agricultural and Forestry Equipment	Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	500,000.00		500,000.00	Various Agricultural and Forestry Equipment
5-06-04-050-99	Purchase of Other Machinery and Equipment	R&D	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	137,200.00		137,200.00	Various Other Machinery and Equipment
GRAND TOTAL										11,643,414.98	6,156,214.98	5,487,200.00	

Prepared by: 
SHELLA MAE D. TABIA
 BAC Secretariat

Concurred:     
ALMA P. LOCARA, Ed.D. **AURELIO D. ESMEDIANA, JR., D.R. Dev.** **NOLI L. GERONA, Ph.D.** **JINKY D. PEREZ, Ph.D.** **JILBERT B. TANQUERIDO**
 BAC Chairperson Vice BAC Chair BAC Member BAC Member BAC Member

Certified Funds/Avaijable:  Recommending Approval:  Approved: 
JO ANN O. SORSANO, CPA **DINGRAS E. BALBONA, DDM-LG** **JOHNNY B. DOLOR, Ed.D.** **NORDY D. SIASON, JR., Ed.D., CESO VI**
 Accountant II OIC - Campus Administrator Vice President for Administration and Finance University President

Date Prepared: 1/22/2025



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Training Expenses

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Attendance to Trainings/Workshops/Forum/Fora/Capacity Building/Extension Activities				434,424.00	Small Value Proc.												
	Total				434,424.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


DINGRAS E. BALBONA, DDM-LG
 OIC - Campus Administrator



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025
(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Office Supplies Expenses
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Pentel Pen, black	pc	10	70.00	700.00	Shopping				10								
	Pentel Pen, blue	pc	10	70.00	700.00	Shopping				10								
	Pentel Pen, red	pc	5	70.00	350.00	Shopping				5								
	Photo frame (A4)	piece	5	134.40	672.00	Shopping				5								
	Photo paper (glossy)	pack	5	67.20	336.00	Shopping				5								
	Photo paper (matte)	pack	5	67.20	336.00	Shopping				5								
	Puncher (heavy duty, 2 hole guide)	piece	3	374.40	1,123.20	Shopping				3								
	Push Pins	box	20	48.00	960.00	Shopping				20								
	PVC Film Cover, clear, A4	box	1	1,100.00	1,100.00	Shopping				1								
	PVC Film Cover, clear, long	box	1	1,200.00	1,200.00	Shopping				1								
	Record Book, 300 pages	pc	5	120.00	600.00	Shopping				5								
	Ring binder (½")	piece	20	13.20	264.00	Shopping				20								
	Ring binder (¾")	piece	20	24.00	480.00	Shopping				20								
	Ring binder (1")	piece	20	39.60	792.00	Shopping				20								
	Ring binder (1½")	piece	10	55.20	552.00	Shopping				10								
	Ring binder (2")	piece	10	58.80	588.00	Shopping				10								
	Rubber Band (70mm, #18)	box	5	194.40	972.00	Shopping				5								
	Ruler (plastic, 12")	piece	3	4.80	14.40	Shopping				3								
	Scissors	pair	4	33.60	134.40	Shopping				4								
	Sign pen (0.4, black)	piece	10	70.00	700.00	Shopping				10								
	Sign pen (0.4, blue)	piece	10	70.00	700.00	Shopping				10								
	Sign pen (black, 0.5mm), retractable	piece	20	24.00	480.00	Shopping				20								
	Sign pen (blue, 0.5mm), retractable	piece	20	24.00	480.00	Shopping				20								
	Special paper (long, 20's)	pack	5	56.40	282.00	Shopping				5								
	Special paper (short, 20's)	pack	5	46.80	234.00	Shopping				5								
	Stamping Pad	pc	2	145.00	290.00	Shopping				2								
	Stamping Pad Ink	bot	2	120.00	240.00	Shopping				2								
	Staple Remover (Plier-Type)	piece	4	63.60	254.40	Shopping				4								
	Staple Wire (#10)	box	5	12.86	64.30	Shopping				5								
	Staple Wire (Heavy duty, binder-type, 23/13)	box	2	32.40	64.80	Shopping				2								
	Staple Wire No. 35	box	10	90.00	900.00	Shopping				10								
	Stapler (#10)	piece	1	127.10	127.10	Shopping				1								
	Stapler (#35)	piece	3	240.00	720.00	Shopping				3								
	Stapler (Heavy Duty)	pc	2	480.00	960.00	Shopping				2								
	Sticker paper (glossy)	pack	2	50.00	100.00	Shopping				2								
	Sticker paper (matte)	pack	2	60.00	120.00	Shopping				2								



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025
(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Office Supplies Expenses
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Tape (double-sided, 24mm)	roll	20	26.40	528.00	Shopping				20								
	Tape (duct tape)	roll	2	120.00	240.00	Shopping				2								
	Tape (masking, width:24mm)	pack	3	15.60	46.80	Shopping				3								
	Tape (masking, width: 48mm)	roll	3	30.00	90.00	Shopping				3								
	Tape (packaging, width: 48mm)	roll	3	39.60	118.80	Shopping				3								
	Tape (transparent, width: 24mm)	roll	34	24.00	816.00	Shopping				34								
	Tape (transparent, width: 48mm)	roll	5	39.60	198.00	Shopping				5								
	Tape Dispenser	pc	2	250.00	500.00	Shopping				2								
	Thumbtacks	box	10	28.00	280.00	Shopping				10								
	Vellum Board for TOR	pack	250	50.00	12,500.00	Shopping				250								
	Whiteboard Marker Ink Refill, Black	bot	1	150.00	150.00	Shopping				1								
	Whiteboard Marker Ink Refill, Blue	bot	1	150.00	150.00	Shopping				1								
	Whiteboard Marker, Black, refillable	pc	10	70.00	700.00	Shopping				10								
	Whiteboard Marker, Blue, refillable	pc	10	70.00	700.00	Shopping				10								
	Total				207,040.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:

DINGRAS E. BALBONA, DDM-LG
 OIC - Campus Administrator



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Animal/Zoological Supplies & Materials

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Feeds				55,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	
	Vaccines and multi-vitamins				20,912.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	
	Total				75,912.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
BAC Secretariat

Approved by:


DINGRAS E. BALBONA, DDM-LG
OIC - Campus Administrator



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Fuel, Oil and Lubricants

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Fuel, Oil and Lubricants				120,000.00	NP-53.14 Direct Retail Purchase of POL	*	*	*	*	*	*	*	*	*	*	*	*
	Total				120,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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SHELLA MAE D. TABIA
 BAC Secretariat

Approved by:


DINGRAS E. BALBONA, DDM-LG
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
RGO	Agricultural tools and materials				20,000.00	Small Value Proc.												
RGO	Assorted Seeds/ Seedlings/ Canepoints				23,000.00	Small Value Proc.												
RGO	Fertilizers				25,000.00	Small Value Proc.												
RGO	Herbicide/Insecticide, etc				18,990.00	Small Value Proc.												
	Total				86,990.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


SHELLA MAE D. TABIA
BAC Secretariat

Approved by:


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OIC - Campus Administrator



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Semi-Expendable Office Equipment

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Library	Barcode Scanner (for Books)	unit	1	12,000.00	12,000.00	Small Value Proc.				1								
Library	Desktop Computer, core i7	unit	1	49,800.00	49,800.00	Small Value Proc.				1								
Library	ID Scanner	unit	1	5,843.14	5,843.14	Small Value Proc.				1								
Budget, Sports	Printer, continuous, 3in1	unit	2	13,500.00	27,000.00	Small Value Proc.				2								
Sports Center	Industrial Fan/Stand	unit	3	9,000.00	27,000.00	Small Value Proc.				3								
Total					121,643.14													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Semi-Expendable Other Machinery & Equipment

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
R&D	7 cu. ft. Showcase Chiller Fujidenzo	Unit	1	24,195.60	24,195.60	Small Value Proc.												
R&D	Refrigerator 2 doors, 6 CUFT	Unit	1	21,989.14	21,989.14	Small Value Proc.												
R&D	3in1 Food Processor with Glass blender and dry Mill	Unit	1	13,929.70	13,929.70	Small Value Proc.												
R&D	Electric Milking Machine Stainless Steel	Unit	1	13,853.74	13,853.74	Small Value Proc.												
R&D	Digital Colony Counter	Unit	1	33,792.66	33,792.66	Small Value Proc.												
CoAg	MAC MASTER FECAL EGG COUNTER SET ,4) McMaster Method Slides,(4) 50mL Beakers,(8) Transfer Suction Pipettes.	set	2	4,680.00	9,360.00	Small Value Proc.												
R&D	Laboratory Scale Analytic Balance Digital	Unit	2	20,000.00	40,000.00	Small Value Proc.												
R&D	Laboratory incubator 20L bacteria incubator	Unit	1	43,128.83	43,128.83	Small Value Proc.												
R&D	Electric heating blast Laboratory Drying oven	Unit	1	22,639.15	22,639.15	Small Value Proc.												
	Total				222,888.83													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Semi-Expendable Furniture and Fixtures

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Monoblock Chairs	unit	160	605.28	96,844.80	Small Value Proc.												
	Industrial Fan, Wall Type	unit	6	15,175.00	91,050.00	Small Value Proc.												
	Office Chair, w/ arm rest	unit	2	6,052.60	12,105.20	Small Value Proc.												
	Total				200,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Semi-Expendable Books

Projects, Programs and Activities (PAPs)

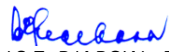
CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Semi-Expendable Books				292,151.00	Small Value Proc.												
	Total				292,151.00													
					292,151.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025
(Unobligated Balance as of January 1, 2025)
FUND 164

Category: Other Supplies & Materials
 Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Buffer solution 4	pck	2	457.50	915.00	Small Value Proc.			2									
	Buffer solution 7	pck	1	457.50	457.50	Small Value Proc.			1									
	Buffer solution 10	pck	1	457.50	457.50	Small Value Proc.			1									
	pH Meter	Unit	1	1,223.60	1,223.60	Small Value Proc.			1									
	Buffer solution 4	pck	2	457.50	915.00	Small Value Proc.			2									
	Buffer solution 7	pck	1	457.50	457.50	Small Value Proc.			1									
	Buffer solution 10	pck	1	457.50	457.50	Small Value Proc.			1									
	****Construction Supplies & Materials																	
	Construction Supplies and Materials				86,000.00	Small Value Proc.												
	Total				538,041.54													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Other Professional Services and Other General Services/Job Order

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Other Professional Services																	
	Other Professional Services				1,000,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Total				1,000,000.00													
	Other General Services / Job Order																	
	Other General Services / Job Order				2,176,275.00	Small Value Proc.												
	Total				2,176,275.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Repair and Maintenance - Buildings and Other Structures

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair and Maintenance - School Buildings																	
	Repair and Maintenance - School Buildings				50,000.00	Small Value Proc.												
	Total				50,000.00													
	Repair and Maintenance - Other Structures																	
	Repair and Maintenance - Other Structures				31,003.71	Small Value Proc.												
	Total				31,003.71													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Repair and Maintenance - Machinery and Equipment

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair and Maintenance - Other Machinery and Equipment																	
	Repair and Maintenance - Other Machinery and Equipment				20,000.00	Small Value Proc.												
	Total				20,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Repair and Maintenance - Motor Vehicles

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair and Maintenance - Motor Vehicles																	
	Repair and Maintenance - Motor Vehicles				53,043.13	Small Value Proc.												
	Total				53,043.13													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Insurance Expenses / Printing and Publication Expenses / Representation and Subscription Expenses

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Printing and Publication Expenses																	
	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials				120,780.00	Small Value Proc.												
	Total				120,780.00													
	Representation Expenses																	
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities				406,022.63	Small Value Proc.												
	Total				406,022.63													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Approved by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025
(Unobligated Balance as of January 1, 2025)
FUND 164

Category: Building and Other Structures
 Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	BUILDINGS																	
	Rehabilitation of Student Center	lot	1		3,000,000.00	Competitive Bidding				*								
	Total				3,000,000.00													
	OTHER STRUCTURES																	
	Construction of Comfort Rooms	lot	1		500,000.00	Competitive Bidding				*								
	Total				500,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Information and Communication Technology Equipment

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Integration and Automation of Enrollment System	lot	1		1,000,000.00	Competitive Bidding				*								
	Implementation of Financial Management Information System	lot	1		350,000.00	Competitive Bidding				*								
	Total				1,350,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: **Agricultural and Forestry Equipment**

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Heavy Duty, RU Shredder, Portable; Checkered Plate Feeding/Extension Funnel, High Quality Tempered Steel Blades, Sideward Discharge, etc., capacity: 2.5tons, HP: 10HP, Diesel	unit	1	500,000.00	500,000.00	Competitive Bidding				1								
	Total				500,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Other Machinery and Equipment

Projects, Programs and Activities (PAPs)


CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Drying Oven, 10-300°C Temperature Range	unit	1	70,000.00	70,000.00	Small Value Proc.				1								
	Autoclave/Sterilizer	unit	1	67,200.00	67,200.00	Small Value Proc.				1								
	Total				137,200.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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