



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2025-02-01-00 FY 2025 (Unobligated Balance as of January 1, 2025)

Source of Funds	Procurement Program/Project	MOOE	СО	GRAND TOTAL
	TRAINING AND CAPACITY BUILDING EXPENSES	434,424.00		434,424.0
	OFFICE SUPPLIES EXPENSES	207,040.00		207,040.00
	ANIMAL/ZOOLOGICAL SUPPLIES, MATERIALS, TOOLS,	75,912.00		75,912.0
	FUEL, OIL AND LUBRICANTS EXPENSES	120,000.00		120,000.00
	AGRICULTURAL AND MARINE SUPPLIES	86,990.00		86,990.00
	SEMI-EXPENDABLE OFFICE EQUIPMENT	121,643.14		121,643.14
	SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT	222,888.83		222,888.83
	SEMI-EXPENDABLE FURNITURE & FIXTURES	200,000.00		200,000.00
	SEMI-EXPENDABLE BOOKS EXPENSES	292,151.00		292,151.0
	OTHER SUPPLIES AND MATERIALS EXPENSES	538,041.54		538,041.54
FUND 164	OTHER PROFESSIONAL SERVICES	1,000,000.00		1,000,000.00
FUND 164	OTHER GENERAL SERVICES	2,176,275.00		2,176,275.0
	R & M - BUILDINGS AND OTHER STRUCTURES	81,003.71		81,003.71
	R & M - MACHINERY AND EQUIPMENT	20,000.00		20,000.00
	R & M - MOTOR VEHICLES	53,043.13		53,043.13
	PRINTING AND PUBLICATION EXPENSES	120,780.00		120,780.00
	REPRESENTATION EXPENSES	406,022.63		406,022.63
	BUILDINGS		3,000,000.00	3,000,000.00
	OTHER STRUCTURES		500,000.00	500,000.00
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT		1,350,000.00	1,350,000.00
	AGRICULTURAL AND FORESTRY EQUIPMENT		500,000.00	500,000.00
	OTHER MACHINERY AND EQUIPMENT		137,200.00	137,200.00
GRAND TOTA	L	6,156,214.98	5,487,200.00	11,643,414.98
Prepared by:	f			
SHELLA MA BAC Sec				
Concurred: AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		GRONA, Ph.D. Member	JINKY D. PEREZ, Ph.D. BAC Member	JILBERT B. TANQUERIDO BAC Member
Recommending Approve JO ANN O SORSANO, Accountant II Certified Funds/Availab	CPA DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator Vice Pre	JOHNNY B. DOLOR, Ed.D. sident for Administration and F		N, JR., Ed.D., CESO VI sity President

Date Prepared: 1/22/2025





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2025 No. 2025-02-01-00

FY 2024

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each Pi	rocurement A	ctivity	Source	Estin	nated Budget ((PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
				MAINT	ENANCE AI	ND OTHER O	PERATING	EXPENSES ((MOOE)			1	
TRAINING A	AND CAPACITY BUILDIN	IG EXPENS	ES										
	Attendance to Trainings/Workshops/Forum /Fora/Capacity Building/Extension Activities	Higher Ed. / Fiduciary / R&D / ESCD / GASS	No	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Income	434,424.00	434,424.00		Attendance to Trainings/Workshops/Forum/ Fora/Capacity Building/Extension Activities
OFFICE SUP	PPLIES EXPENSES											•	•
	Procurement of Common- Use Office Supplies, Materials & Devices available at PS-DBM	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	NP-53.5 Agency-to- Agency	April 2025	April 2025	May 2025	May 2025	Income	30,290.00	30,290.00		Various Common-Use Supplies & Devices available at PS-DBM
	Procurement of Common- Use Office Supplies, Materials & Devices not available at PS-DBM	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	Shopping	April 2025	April 2025	May 2025	May 2025	Income	176,750.00	176,750.00		Various Common-Use Supplies & Devices not available at PS-DBM
ANIMAL/ZC	OLOGICAL SUPPLIES,	MATERIAL	S, TOOL	S, ACCESSORIES	AND DEVIC	ES							•
	Procurement of Animal/Zoological Supplies, Materials, Tools, Accessories and Devices	R&D / Production	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	75,912.00	75,912.00		Various Animal/Zoological Supplies, Materials, Tools, Accessories and Devices





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2025 No. 2025-02-01-00

FY 2024

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement		Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
FUEL, OIL /	AND LUBRICANTS EXPE	INSES											
5-02-03-090-00	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	Fiduciary / STO / Production	No	NP-53.14 Direct Retail Purchase of POL	Monthly	Monthly	Monthly	Monthly	Income	120,000.00	120,000.00		Diesel/Gasoline Fuel, Oil and Lubricants
AGRICULTU	JRAL AND MARINE SUP	PLIES	-										
	Procurement of Animal/Zoological Supplies, Materials, Tools, Accessories and Devices	R&D / Production	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	86,990.00	86,990.00		Various Animal/Zoological Supplies, Materials, Tools, Accessories and Devices
SEMI-EXPEN	NDABLE OFFICE EQUIP	MENT											
	Procurement of Semi- Expendable Office Equipment	Fiduciary / ESCD	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	121,643.14	121,643.14		Various Semi-Expendable Office Equipment
	NDABLE OTHER MACHI	NERY & EC	UIPMEN	NT T									
	Procurement of Semi- Expendable Other Machinery & Equipment	Research	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	222,888.83	222,888.83		Various Semi-Expendable Other Machinery & Equipment
SEMI-EXPEN	NDABLE FURNITURE AN	ID FIXTUR	ES EXPE	INSES									
	Procurement of Semi- Expendable Furniture and Fixtures	Fiduciary	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	200,000.00	200,000.00		Various Semi-Expendable Furniture and Fixtures
SEMI-EXPEN	NDABLE BOOKS EXPENS	SES											
	Procurement of Semi- Expendable Books	Fiduciary	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	292,151.00	292,151.00		Various Semi-Expendable Books





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2025 No. 2025-02-01-00

FY 2024

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each Pi	ocurement A	ctivity	Source	Estin	nated Budget ((PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
OTHER SUF	PLIES AND MATERIALS	EXPENSES	5										
	Procurement of Other Supplies and Materials	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	538,041.54	538,041.54		Various Other Supplies & Materials
OTHER PRO	OFESSIONAL SERVICES											-	
5-02-11-990-00	Other Professional Services	Higher Ed.	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	Income	1,000,000.00	1,000,000.00		To furnish the college the competent services base on their field of specialization
OTHER GEN	NERAL SERVICES									•		•	•
	Other General Services/Job Orders	Higher Ed. / Fiduciary / R&D / ESCD / GASS / STO / Production	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	2,176,275.00	2,176,275.00		To furnish the college the competent services base on their expertise
REPAIR AN	D MAINTENANCE - BUI	LDINGS AN	D OTHE	R STRUCTURES					-			-	-
	Repair and Maintenance of School Buildings	Higher Ed.	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of School Buildings
	Repair and Maintenance of Other Structures	R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	31,003.71	31,003.71		Repair and Maintenance of Other Structures





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2025 No. 2025-02-01-00

FY 2024

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each Pr	ocurement A	ctivity	Source	Estin	nated Budget (PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
REPAIR ANI	D MAINTENANCE - MAC	HINERY A	ND EQU	IPMENT									
	Repair and Maintenance of Other Machinery andEquipment	R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00		Repair and Maintenance of Other Machinery andEquipment
REPAIR ANI	D MAINTENANCE - MOT	FOR VEHIC	LES										
	Repair and Maintenance of Motor Vehicles	R&D / STO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	53,043.13	53,043.13		Repair and maintenance of Motor Vehicles
PRINTING A	AND PUBLICATION EXP	ENSES											
	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials	Fiduciary / R&D	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	120,780.00	120,780.00		Various Forms, Magazines/Tabloids, Modules, Testing Materials
REPRESENT	ATION EXPENSES		•						<u> </u>	I			
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	Fiduciary / R&D / ESCD / GASS	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	406,022.63	406,022.63		Various Supplies, Materials used for graduation, meetings and other related activities
						CAPITAL	OUTLAY						
BUILDINGS	AND OTHER STRUCTU	RES											
5-06-04-040-01	Rehabilitation of Student Center	Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	3,000,000.00		3,000,000.00	Rehabilitation of Student Center
5-06-04-040-99	Construction of Comfort Rooms	Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	500,000.00		500,000.00	Construction of Comfort Rooms





SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2025 No. 2025-02-01-00

FY 2024

(Unobligated Balance as of January 1, 2025) **FUND 164**

Code (PAP)	Procurement	PMO/	ls this	Mode of	Sched	ule for Each Pr	ocurement A	Activity	Source	Estin	nated Budget (PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Floculement		Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
MACHINER'	Y AND EQUIPMENT OU	TLAY											
5-06-04-050-03	Purchase of Information and Communication Technology Equipment	GASS / Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	1,350,000.00			Various Information and Communication Technology Equipment
	Procurement of Agricultural and Forestry Equipment	Fiduciary	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	500,000.00		,	Various Agricultural and Forestry Equipment
	Purchase of Other Machinery and Equipment	R&D	No	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	137,200.00		,	Various Other Machinery and Equipment
				GRAND TOTAI	Ĺ	•		•		11,643,414.98	6,156,214.98	5,487,200.00	

Prepared by: Alt

SHELLA MAE D. TABIA

BAC Secretariat

Concurred: an

ALMA P. LOCARA, Ed.D.

BAC Chairperson

Certified Funds/Available:

JO ANN O. SORSANO, CPA Accountant II

AURELIO D. ESMEDIANA, JR., D.R. Dev. Vice BAC Chair

Recommending Approval:

DINGRAS E. BALBONA, DDM-LG

OIC - Campus Administrator

NOLL GERONA, Ph.D. **BAC Member**

JOHNNY B. DOLOR, Ed.D.

Vice President for Administration and Finance

JINKY D. PEREZ, Ph.D. **BAC Member**

JILBERT B. TANQUERIDO

BAC Member

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI University President

Date Prepared: 1/22/2025





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Training Expenses

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE//	WILEST	one of	ACTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Attendance to Trainings/Workshops/Forum/Fora/Capacity Building/Extension Activities				434,424.00	Small Value Proc.												
	Total				434,424.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

994 SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Office Supplies Expenses

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	EDULE/	WILEST	ONE OF		ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	De
	Common-Use Office Supplies, Materials &				30,290.00	NP-53.5 Agency-to-				*								
	Devices available at PS-DBM					Agency												
	Acetate (0.075mm,gauge #3)	roll	1	1,293.60	1,293.60	Shopping				1								
	Ball Pen, Black	рс	40	8.00	320.00	Shopping				40								
	Ball Pen, Blue	рс	30	8.00	240.00	Shopping				30								
	Ballpen, Red	рс	10	8.00	80.00	Shopping				10								
	Board paper (long)	pack	5	37.20	186.00	Shopping				5								
	Board Paper (A4)	Pack	10	50.00	500.00	Shopping				10								
	Bookpaper (sub. 20, A4)	ream	62	240.00	14,880.00	Shopping				62								
	Bookpaper (sub. 20, Long)	ream	62	250.00	15,500.00	Shopping				62								
	Bookpaper (sub. 20, Short)	ream	2	220.80	441.60	Shopping				2								
	Calculator, (compact, 12 digits)	piece	2	350.00	700.00	Shopping				2								
	Cartolina Paper (assorted Colors)	pack	1	48.00	48.00	Shopping				1								T
	Certificate holder (A4)	piece	10	180.00	1,800.00	Shopping				10								1
	Clearbook, (20 pockets, A4)	piece	10	45.60	456.00	Shopping				10								T
	Clip (backfold, metal: 50mm)	box	10	40.00	400.00	Shopping				10								T
	Clip (backfold,metal: 32mm)	box	10	36.00	360.00	Shopping				10								1
	Clip (backfold,metal: 25mm)	box	10	26.40	264.00	Shopping				10								T
	Clip (backfold,metal: 19mm	box	10	18.00	180.00	Shopping				10								1
	Cork Board, 2x3	рс	1	1,000.00	1,000.00	Shopping				1								1
	Correction tape	piece	25	25.00	625.00	Shopping				25								1
	Cutter (big, heavy duty)	piece	2	48.00	96.00	Shopping				2								1
	Cutter blade (10's, big)	tube	2	21.60	43.20	Shopping				2								1
	Dater	рс	2	400.00	800.00	Shopping				2								T
	Envelope, Brown, Long	рс	100	8.00	800.00	Shopping				100								T
	Envelope, Brown, Short	рс	50	7.00	350.00	Shopping				50								T
	Eraser (felt, for blackboard/whyteboard)	piece	10	18.00	180.00	Shopping				10								1
	Eraser (rubber, good quality)	piece	5	18.00	90.00	Shopping				5								T
	Filing Box	рс	20	150.00	3,000.00	Shopping				20								T
	Filing Tray, 2 layers	рс	1	900.00	900.00	Shopping				1								1
	Filing Tray, 3 layers	рс	1	1,200.00	1,200.00	Shopping				1								1
	Flash Drive (1TB, shock Proof)	рс	1	672.00	672.00	Shopping			1	1	1							1
	Folder, pressboard, long	рс	300	15.00	4,500.00	Shopping				300								1
	Folder, white, Ordinary (Long)	pc	500	8.00	4,000.00	Shopping				500								1
	Glue (big)	bot	5	60.00	300.00	Shopping				5								1
	Glue gun (big, heavy duty)	tube	1	333.60	333.60	Shopping			I	1	I		I					1





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Office Supplies Expenses

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	EDULE/	MILEST	ONE OF		ITIES			
CODL	GENERAL DESCRIPTION	Measure	Quantity	onic cosc	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Glue gun (small, heavy duty)	tube	1	220.80	220.80	Shopping				1								
	Glue stick (big)	tube	10	7.20	72.00	Shopping				10								
	Glue stick (small)	piece	10	5.00	50.00	Shopping				10								
	Highlighter	рс	10	35.00	350.00	Shopping				10								
	Ink Refill, HP 680, black	cart	3	900.00	2,700.00	Shopping				3								
	Ink Refill, HP 680, tri-color	cart	3	900.00	2,700.00	Shopping				3								
	Ink Refill, Epson #001, Black	bot	2	500.00	1,000.00	Shopping				2								
	Ink Refill, Epson #001, Cyan	bot	2	500.00	1,000.00	Shopping				2								
	Ink Refill, Epson #001, Magenta	bot	2	500.00	1,000.00	Shopping				2								
	Ink Refill, Epson #001, Yellow	bot	2	500.00	1,000.00	Shopping				2								
	Ink Refill, Epson #003, Black	bot	15	500.00	7,500.00	Shopping				15								
	Ink Refill, Epson #003, Cyan	bot	5	500.00	2,500.00	Shopping				5								
	Ink Refill, Epson #003, Magenta	bot	5	500.00	2,500.00	Shopping				5								
	Ink Refill, Epson #003, Yellow	bot	5	500.00	2,500.00	Shopping				5								
	Ink Refill, Canon, 71, Black	bot	3	500.00	1,500.00	Shopping				3								
	Ink Refill, Canon, 71, Cyan	bot	3	500.00	1,500.00	Shopping				3								
	Ink Refill, Canon, 71, Magenta	bot	3	500.00	1,500.00	Shopping				3								
	Ink Refill, Canon, 71, Yellow	bot	3	500.00	1,500.00	Shopping				3								
	Ink, YMCKT Color Ribbon for CD800 Card Printer	рс	3	15,300.00	45,900.00	Shopping				3								
	Keyboard	рс	1	474.00	474.00	Shopping				1								
	Letter Tabbings	pack	5	140.00	700.00	Shopping				5								
	Mailing Envelope (Short)	pack	6	40.00	240.00	Shopping				6								
	Mailing Envelope (Long)	pack	6	60.00	360.00	Shopping				6								
	Mouse (Optical, USB Connection Type)	рс	1	234.00	234.00	Shopping				1								
	Mouse (Wireless)	рс	1	546.00	546.00	Shopping				1								
	Note Pad (stick on, 50mm x 76mm) 2x3	pad	4	16.80	67.20	Shopping				4								
	Note Pad (stick on, 76mm x 100mm) 3x4	pad	4	33.60	134.40	Shopping				4								
	Note Pad (stick on, 76mm x 76mm) 3x3	pad	4	21.60	86.40	Shopping				4								
	Notebook, big	рс	10	60.00	600.00	Shopping				10								T
	Paper Clips (Big)	box	20	42.00	840.00	Shopping				20								
	Paper Clips (Small)	box	20	35.00	700.00	Shopping				20								
	Paper Fastener, non-rust	box	10	110.00	1,100.00	Shopping				10								
	Paper Fastener, plastic	box	10	50.00	500.00	Shopping		1	1	10								Î .
	Pencil (lead, w/ eraser)	piece	10	15.00	150.00	Shopping		1	1	10								Î .
	Pencil Sharpener (manual)	piece	2	294.00	588.00	Shopping		1	1	2								1
	Pencil Sharpener, heavy duty	рс	5	58.00	290.00	Shopping				5								1





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Office Supplies Expenses

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	EDULE/	WILEST	ONE OF	ACTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Pentel Pen, black	рс	10	70.00	700.00	Shopping				10								
	Pentel Pen, blue	рс	10	70.00	700.00	Shopping				10								
	Pentel Pen, red	рс	5	70.00	350.00	Shopping				5								
	Photo frame (A4)	piece	5	134.40	672.00	Shopping				5								
	Photo paper (glossy)	pack	5	67.20	336.00	Shopping				5								
	Photo paper (matte)	pack	5	67.20	336.00	Shopping				5								
	Puncher (heavy duty, 2 hole guide)	piece	3	374.40	1,123.20	Shopping				3								
	Push Pins	box	20	48.00	960.00	Shopping				20								
	PVC Film Cover, clear, A4	box	1	1,100.00	1,100.00	Shopping				1								
	PVC Film Cover, clear, long	box	1	1,200.00	1,200.00	Shopping				1								
	Record Book, 300 pages	рс	5	120.00	600.00	Shopping				5								
	Ring binder (1/2")	piece	20	13.20	264.00	Shopping				20								
	Ring binder (¾")	piece	20	24.00	480.00	Shopping				20								
	Ring binder (1")	piece	20	39.60	792.00	Shopping				20								
	Ring binder (11/2")	piece	10	55.20	552.00	Shopping				10								
	Ring binder (2")	piece	10	58.80	588.00	Shopping				10								
	Rubber Band (70mm, #18)	box	5	194.40	972.00	Shopping				5								
	Ruler (plastic, 12")	piece	3	4.80	14.40	Shopping				3								
	Scissors	pair	4	33.60	134.40	Shopping				4								
	Sign pen (0.4, black)	piece	10	70.00	700.00	Shopping				10								
	Sign pen (0.4, blue)	piece	10	70.00	700.00	Shopping				10								
	Sign pen (black, 0.5mm), retractable	piece	20	24.00	480.00	Shopping				20								
	Sign pen (blue, 0.5mm), retractable	piece	20	24.00	480.00	Shopping				20								
	Special paper (long, 20's)	pack	5	56.40	282.00	Shopping				5								
	Special paper (short, 20's)	pack	5	46.80	234.00	Shopping				5								
	Stamping Pad	рс	2	145.00	290.00	Shopping				2								
	Stamping Pad Ink	bot	2	120.00	240.00	Shopping				2								
	Staple Remover (Plier-Type)	piece	4	63.60	254.40	Shopping				4								
	Staple Wire (#10)	box	5	12.86	64.30	Shopping				5								
	Staple Wire (Heavy duty, binder-type, 23/13)	box	2	32.40	64.80	Shopping				2								
	Staple Wire No. 35	box	10	90.00	900.00	Shopping				10								
	Stapler (#10)	piece	1	127.10	127.10	Shopping				1								
	Stapler (#35)	piece	3	240.00	720.00	Shopping				3								
	Stapler (Heavy Duty)	рс	2	480.00	960.00	Shopping				2	1							1
	Sticker paper (glossy)	pack	2	50.00	100.00	Shopping				2	1							1
	Sticker paper (matte)	pack	2	60.00	120.00	Shopping				2								Î





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Office Supplies Expenses

Projects, Programs and Activities (PAPs)

CODE		Unit	Quantity	Unit Coat	ESTIMATED	Mode of				SCHE	EDULE//	WILEST	ONE OF	ΑCTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Tape (double-sided, 24mm)	roll	20	26.40	528.00	Shopping				20								
	Tape (duct tape)	roll	2	120.00	240.00	Shopping				2								
	Tape (masking, width:24mm)	pack	3	15.60	46.80	Shopping				3								
	Tape (masking, width: 48mm)	roll	3	30.00	90.00	Shopping				3								
	Tape (packaging, width: 48mm)	roll	3	39.60	118.80	Shopping				3								
	Tape (transparent, width: 24mm)	roll	34	24.00	816.00	Shopping				34								
	Tape (transparent, width: 48mm)	roll	5	39.60	198.00	Shopping				5								
	Tape Dispenser	рс	2	250.00	500.00	Shopping				2								
	Thumbtacks	box	10	28.00	280.00	Shopping				10								
	Vellum Board for TOR	pack	250	50.00	12,500.00	Shopping				250								
	Whiteboard Marker Ink Refill, Black	bot	1	150.00	150.00	Shopping				1								
	Whiteboard Marker Ink Refill, Blue	bot	1	150.00	150.00	Shopping				1								
	Whiteboard Marker, Black, refillable	рс	10	70.00	700.00	Shopping				10								
	Whiteboard Marker, Blue, refillable	рс	10	70.00	700.00	Shopping				10								
	Tota				207,040.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP NOTE:

Prepared by:

- fut SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

DINGRAS E. BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Animal/Zoological Supplies & Materials

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE//	WILEST	ONE OF	ΑΟΤΙΥ	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Feeds				55,000.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	*
	Vaccines and multi-vitamins				20,912.00	Small Value Proc.	*	*	*	*	*	*	*	*	*	*	*	*
	Total				75,912.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

98.9 SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E. BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Fuel, Oil and Lubricants

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE//	AILEST	ONE OF	ΑCTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Fuel, Oil and Lubricants				120,000.00		*	*	*	*	*	*	*	*	*	*	*	*
						Retail Purchase of												
						POL												
	Total				120,000.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP NOTE:

Prepared by:

Approved by:

994 SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E, BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	0	Unit Cost	ESTIMATED	Mode of				SCHE	DULE//	WILEST	ONE OF		ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
RGO	Agricultural tools and materials				20,000.00	Small Value Proc.												
RGO	Assorted Seeds/ Seedlings/ Canepoints				23,000.00	Small Value Proc.												
RGO	Fertilizers				25,000.00	Small Value Proc.												
RGO	Herbicide/Insecticide, etc				18,990.00	Small Value Proc.												
	Total				86,990.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP NOTE:

Prepared by:

Approved by:

ffut SHELLA MAE D. TABIA BAC Secretariat

DINGRAS E, BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Semi-Expendable Office Equipment

Projects, Programs and Activities (PAPs)

CODE		Unit	0	Unit Cost	ESTIMATED	Mode of				SCHE	EDULE/	WILEST	ONE OF	ΑCTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Library	Barcode Scanner (for Books)	unit	1	12,000.00	12,000.00	Small Value Proc.				1								
Library	Desktop Computer, core i7	unit	1	49,800.00	49,800.00	Small Value Proc.				1								
Library	ID Scanner	unit	1	5,843.14	5,843.14	Small Value Proc.				1								
Budget, Sports	Printer, continuous, 3in1	unit	2	13,500.00	27,000.00	Small Value Proc.				2								
Sports Center	Industrial Fan/Stand	unit	3	9,000.00	27,000.00	Small Value Proc.				3								
	Total				121,643.14													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

Recelera

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Semi-Expendable Other Machinery & Equipment

Projects, Programs and Activities (PAPs)

CODE		Unit	0	Unit Cost	ESTIMATED	Mode of				SCHE	DULE/	WILEST	ONE OF	ΑCTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
R&D	7 cu. ft. Showcase Chiller Fujidenzo	Unit	1	24,195.60	24,195.60	Small Value Proc.												
R&D	Refrigerator 2 doors, 6 CUFT	Unit	1	21,989.14	21,989.14	Small Value Proc.												
R&D	3in1 Food Processor with Glass blender and dry Mill	Unit	1	13,929.70	13,929.70	Small Value Proc.												
R&D	Electric Milking Machine Stainless Steel	Unit	1	13,853.74	13,853.74	Small Value Proc.												
R&D	Digital Colony Counter	Unit	1	33,792.66	33,792.66	Small Value Proc.												
CoAg	MAC MASTER FECAL EGG COUNTER SET ,4) McMaster Method Slides,(4) 50mL Beakers,(8) Transfer Suction Pipettes.	set	2	4,680.00	9,360.00	Small Value Proc.												
R&D	Laboratory Scale Analytic Balance Digital	Unit	2	20,000.00	40,000.00	Small Value Proc.												
R&D	Laboratory incubator 20L bacteria incubator	Unit	1	43,128.83	43,128.83	Small Value Proc.												
R&D	Electric heating blast Laboratory Drying oven	Unit	1	22,639.15	22,639.15	Small Value Proc.												
	Total				222,888.83													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

J.J.f SHELLA MAE D. TABIA **BAC** Secretariat

Reg len DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Semi-Expendable Furniture and Fixtures

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE/	WILEST	ONE OF	ΑCTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Monoblock Chairs	unit	160	605.28	96,844.80	Small Value Proc.												
	Industrial Fan, Wall Type	unit	6	15,175.00	91,050.00	Small Value Proc.												
	Office Chair, w/ arm rest	unit	2	6,052.60	12,105.20	Small Value Proc.												
	Total				200,000.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP NOTE:

Prepared by:

Approved by:

fort SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E, BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Semi-Expendable Books

Projects, Programs and Activities (PAPs)

Г	CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE//	AILEST	one of	ACTIV	ITIES			
	CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
		Semi-Expendable Books				292,151.00	Small Value Proc.												
		Total				292,151.00													
						292,151.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP NOTE:

Prepared by:

Approved by:

SHELLA MAE D. TABIA **BAC** Secretariat

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Other Supplies & Materials

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE//	AILEST	ONE OF	Ε ΑCTIV	'ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Battery (AA, 3pcs/pack)	рс	10	25.00	250.00	Small Value Proc.			10									
	Battery (AAA, 3 pcs/pack)	рс	50	32.00	1,600.00	Small Value Proc.			50									
	Extension Chord, 5 meters	рс	2	750.00	1,500.00	Small Value Proc.			2									
	Ink, DX2430	рс	4	2,500.00	10,000.00	Small Value Proc.			4									
	Master, DX2430	roll	4	1,200.00	4,800.00	Small Value Proc.			4									
	Toner, MP2001L	bot	4	1,500.00	6,000.00	Small Value Proc.			4									
	Toner, MX237FT (Photocopier)	bot	4	10,000.00	40,000.00	Small Value Proc.			4									
	ASEAN Flags	set	1		16,000.00	Small Value Proc.			1									
	Other Supplies and Materials				80,000.00	Small Value Proc.												
	****ICT Supplies & Materials																	
	ID lanyard and ID case	pcs	300	100.00	30,000.00	Small Value Proc.			300									
	ID PVC card	box	3	1,500.00	4,500.00	Small Value Proc.			3									
	Computer Repair Tools	set	1	4,435.20	4,435.20	Small Value Proc.			1									
	External Hard Drive (1TB, 2.5" HDD, USB 3.0	рс	1	3,594.00	3,594.00	Small Value Proc.			1									
	Flashdrive (8GB)	рс	2	418.80	837.60	Small Value Proc.			2									
	Mouse (Optical, USB Connection Type)	рс	5	234.00	1,170.00	Small Value Proc.			5									
	Power Supply	рс	1	4,914.00	4,914.00	Small Value Proc.			1									
	Universal socket adapter	рс	3	66.00	198.00	Small Value Proc.			3									
	USB to HDMI Adapter	рс	10	334.80	3,348.00	Small Value Proc.			10									
	UTP Cable (Box)	box	2	4,000.00	8,000.00	Small Value Proc.			2									
	RG 45 Adapter Extender (Box)	box	2	500.00	1,000.00	Small Value Proc.			2									
	RG 45 Pass Through Crimping Tool Kit	set	1	1,000.00	1,000.00	Small Value Proc.			1									
	HDMI Cable	pcs	2	1,500.00	3,000.00	Small Value Proc.			2									
	****Janitorial Supplies & Materials																	
	Air Freshener (aerosol)	bottle	30	310.80	9,324.00	Small Value Proc.			30									
	Alcohol (Ethyl, 1 Gallon)	gallon	20	318.00	6,360.00	Small Value Proc.			20									
	Bathroom Deodorizer	piece	20	66.00	1,320.00	Small Value Proc.			20									
	Bleaching Agent	gallon	10	276.00	2,760.00	Small Value Proc.			10									
	Broom (broomstick)	piece	10	90.00	900.00	Small Value Proc.			10									
	Broom (for cobweb)	piece	2	234.00	468.00	Small Value Proc.			2									
	Broom (soft broom)	piece	15	222.00	3,330.00	Small Value Proc.			15									
	Cloth Duster	piece	10	228.00	2,280.00	Small Value Proc.			10									
	Detergent Powder (1kg)	pack	20	187.20	3,744.00	Small Value Proc.			20									
	Dipper (big, plastic)	piece	5	66.00	330.00	Small Value Proc.		1	5	1			1		1			





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Other Supplies & Materials

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	EDULE//	AILEST	ONE OF		ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Dishwashing Liquid	bottle	30	114.00	3,420.00	Small Value Proc.			30									
	Disinfectant Spray	bottle	20	342.00	6,840.00	Small Value Proc.			20									
	Doormat (cloth)	piece	10	270.00	2,700.00	Small Value Proc.			10									
	Doormat (ruber)	piece	5	800.00	4,000.00	Small Value Proc.			5									
	Dust Pan	piece	10	72.00	720.00	Small Value Proc.			10									
	Glass cleaner	bottle	5	150.00	750.00	Small Value Proc.			5									
	Hand Sanitizer (liquid/gel, 500 ml)	bottle	10	174.00	1,740.00	Small Value Proc.			10									
	Hand Soap (liquid/gel, 500 ml)	bottle	20	174.00	3,480.00	Small Value Proc.			20									
	Hand Towel	piece	5	54.00	270.00	Small Value Proc.			5									
	Insect spray	bottle	5	210.00	1,050.00	Small Value Proc.			5									
	Muriatic Acid	gallon	10	456.00	4,560.00	Small Value Proc.			10									
	Tissue Paper (2 ply)	roll	100	25.00	2,500.00	Small Value Proc.			100									
	Toilet bowl cleaner	bottle	10	186.00	1,860.00	Small Value Proc.			10									
	Toilet brush	piece	4	108.00	432.00	Small Value Proc.			4									
	Toilet pump	piece	3	93.51	280.53	Small Value Proc.			3									
	Tornado Mop	piece	5	838.80	4,194.00	Small Value Proc.			5									
	Trashbag, xxl	piece	1000	10.00	10,000.00	Small Value Proc.			1000									
	Wall clock	piece	3	408.00	1,224.00	Small Value Proc.			3									
	Wastebasket, non-rigid plastic (Medium)	piece	10	216.00	2,160.00	Small Value Proc.			10									
	****Housekeeping, Culinary and Food and Beverage Supplies and Materials																	
	Housekeeping, Culinary and Food and Beverage Supplies and Materials				92,326.78	Small Value Proc.												
	****Laboratory Supplies & Materials																	
	Macconkey Agar (100g)	bottle	1	4,940.47	4,940.47	Small Value Proc.			1									
	Rpi Peptone: 100 g	bottle	1	4,940.47	4,940.47	Small Value Proc.			1									
	Nutrient Broth Powder 100g	bottle	1	4,940.47	4,940.47	Small Value Proc.			1									
	Eosin Methylene Blue Agar 100g	bottle	1	4,940.47	4,940.47	Small Value Proc.			1									
	Salmonella Shigella Agar 100g	bottle	1	4,940.47	4,940.47	Small Value Proc.			1									
	Thiosulfate-citrate-bile salts-sucrose agar 100g	bottle	1	4,940.47	4,940.47	Small Value Proc.			1									1
	Tryptic soy agar (TSA) 100g	bottle	1	4,940.47	4,940.47	Small Value Proc.			1									1
	Mueller-Hinton agar 100g	bottle	1	4,940.47	4,940.47	Small Value Proc.		1	1	1								
	Rpi Nutrient Agar 100g	bottle	1	4,940.47	4,940.47	Small Value Proc.		1	1	1								
	pH Meter	Unit	1	1,223.60	1,223.60	Small Value Proc.			1	1								ľ –





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Other Supplies & Materials

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	0	Unit Cost	ESTIMATED	Mode of				SCHE	EDULE//	WILEST	ONE OF		ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Buffer solution 4	pck	2	457.50	915.00	Small Value Proc.			2									
	Buffer solution 7	pck	1	457.50	457.50	Small Value Proc.			1									
	Buffer solution 10	pck	1	457.50	457.50	Small Value Proc.			1									
	pH Meter	Unit	1	1,223.60	1,223.60	Small Value Proc.			1									
	Buffer solution 4	pck	2	457.50	915.00	Small Value Proc.			2									
	Buffer solution 7	pck	1	457.50	457.50	Small Value Proc.			1									
	Buffer solution 10	pck	1	457.50	457.50	Small Value Proc.			1									
	****Construction Supplies & Materials																	
	Construction Supplies and Materials				86,000.00	Small Value Proc.												
	Total				538,041.54													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

98.4 SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Other Professional Services and Other General Services/Job \mbox{Order}

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	0	Unit Coat	ESTIMATED	Mode of				SCHE	DULE//	AILEST	ONE OF	F ACTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
	Other Professional Services																	
	Other Professional Services					NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Total				1,000,000.00													
	Other General Services / Job Order																	
	Other General Services / Job Order				2,176,275.00	Small Value Proc.												
	Total				2,176,275.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

DINGRAS E. BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Repair and Maintenance - Buildings and Other Structures

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE//	WILEST	ONE OF	ΑCTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair and Maintenance - School Buildings																	
	Repair and Maintenance - School Buildings				50,000.00	Small Value Proc.												
	Total				50,000.00													
	Repair and Maintenance - Other Structures																	
	Repair and Maintenance - Other Structures				31,003.71	Small Value Proc.												
	Total				31,003.71													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

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SHELLA MAE D. TABIA

BAC Secretariat

Recebera DINGRAS E. BALBONA, DDM-LG

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Repair and Maintenance - Machinery and Equipment Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	DULE/	WILEST	ONE OF	ΑCTIV	ITIES			
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair and Maintenance - Other Machinery																	
	and Equipment																	
	Repair and Maintenance - Other Machinery and				20,000,00	Small Value Proc.												
	Equipment				20,000.00	Sinall value FIOC.												
	Total				20,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

994 SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E, BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Repair and Maintenance - Motor Vehicles

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	ESTIMATED Mode of SCHEDULE/MILESTONE OF ACTIVITIES													
CODE		Measure	Quantity	onic cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Repair and Maintenance - Motor Vehicles																		
	Repair and Maintenance - Motor Vehicles				53,043.13	Small Value Proc.													
	Total				53,043.13														

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E. BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) FUND 164

Category: Insurance Expenses / Printing and Publication Expenses / Representation and Subscription Expenses Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES											
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Printing and Publication Expenses																	
	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials				120,780.00	Small Value Proc.												
	Total				120,780.00													
	Representation Expenses																	
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities				406,022.63	Small Value Proc.												
	Total				406,022.63													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

SHELLA MAE D. TABIA **BAC** Secretariat

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025)

FUND 164

Category: Building and Other Structures

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit	ESTIMATED	Mode of				SCH	EDULE/	MILEST	ONE OF	F ACTIVITIES							
CODE	GENERAL DESCRIPTION	Measure	Quantity	Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	BUILDINGS																				
	Rehabilitation of Student Center	lot	1		3,000,000.00	Competitive Bidding				*											
	Total				3,000,000.00																
	OTHER STRUCTURES																				
	Construction of Comfort Rooms	lot	1		500,000.00	Competitive Bidding				*											
	Total				500,000.00																

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHELLA MAE D. TABIA

BAC Secretariat

Approved by:

DINGRAS E. BALBONA, DDM-LG





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Information and Communication Technology Equipment

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHEDULE/MILESTONE OF ACTIVITIES								
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Integration and Automation of Enrollment System	lot	1		1,000,000.00	Competitive Bidding				*								
	Implementation of Financial Management Information System	lot	1		350,000.00	Competitive Bidding				*								
	Total				1,350,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

99.9 SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Agricultural and Forestry Equipment

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				SCHE	EDULE/	MILEST	ONE OF	NE OF ACTIVITIES				
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Heavy Duty, RU Shredder, Portable; Checkered Plate Feeding/Extension Funnel, High Quality Tempered Steel Blades, Sideward Discharge, etc., capacity: 2.5tons, HP: 10HP, Diesel	unit	1	500,000.00	500,000.00	Competitive Bidding				1								
	Total				500,000.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

98.4 SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E. BALBONA, DDM-LG OIC - Campus Administrator





SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) - FY 2025

(Unobligated Balance as of January 1, 2025) **FUND 164**

Category: Other Machinery and Equipment

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES											
CODE		Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Drying Oven, 10-300*C Temperature Range	unit	1	70,000.00	70,000.00	Small Value Proc.				1								
	Autoclave/Sterilizer	unit	1	67,200.00	67,200.00	Small Value Proc.				1								
	Total				137,200.00													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

SHELLA MAE D. TABIA

BAC Secretariat

DINGRAS E. BALBONA, DDM-LG