

REPUBLIC OF THE PHILIPPINES
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com

Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

ANNUAL PROCUREMENT PLAN FY 2025

SUMMARY OF FUND DISTRIBUTION

| FUNDING SOURCE | MOOE | CAPITAL OUTLAY | TOTAL |
|----------------|---------------|----------------|---------------|
| FUND 101 | 4,984,000.00 | 25,000,000.00 | 29,984,000.00 |
| FUND 164 | 21,341,680.00 | 1,035,200.00 | 22,376,880.00 |
| FUND 161 | 907,200.00 | 180,000.00 | 1,087,200.00 |
| Grand Total | 27,232,880.00 | 26,215,200.00 | 53,448,080.00 |

Prepared by:

Concurred:

Storego riol ZYRA E. GREGORIO Member, BAC Secretariat

P. PANIZA, EdD GIEFRE BAC Chairman

Noted:

ENGR. REX D. DIAZ, DIT Campus Admir/istrator



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Sched | ule for Each Pi | ocurement A | ctivity | Source of | Es | timated Budget (Ph | P) | Remarks (brief description of |
|-----------------|---|--|---------------------------------------|--------------------------------------|---|--------------------------------|--------------------|---------------------|--------------|------------|--------------------|----|---|
| | | | Procureme nt Activity? (Yes/No) | | Advertisemen t/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | Project) |
| OFFICE SUPPLIES | S EXPENSES | | 1 | | | <u> </u> | | | 1 | | | | |
| 5-02-03-010-00 | Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures | uipment, niture & All Offices YES NP-53.5 Agency-to- Agency Quarterly Quarterly Quarterly Quarterly Income 1,376,572.75 1,376,572.75 | | | Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures | | | | | | | | |
| 5-02-03-010-00 | Procurement of Other Supplies and Materials | All Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 579,180.24 | 579,180.24 | | Various other supplies and materials |
| MEDICAL, DENTA | AL, AND LABORATORY SU | JPPLIES | • | | | | | • | | | | | |
| 5-02-03-080-00 | Procurement of Medical, Dental, and Laboratory Supplies | Medical/Dental | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 82,510.56 | 82,510.56 | | Procurement of Medical, Dental, and Laboratory Supplies |
| AGRICULTURAL A | AND MARINE SUPPLIES | | | | | | | | | | | | |
| 5-02-03-100-00 | Procurement of Agricultural Supplies | Selected Offices | YES | Competitive Bidding | As Needed | As Needed | As Needed | As Needed | Income | 586,483.64 | 586,483.64 | | Procurement of Agricultural Supplies |
| SEMI-EXPENDABL | LE EQUIPMENT | | _ | | | | | | | _ | _ | _ | |
| 5-02-03-210-02 | Procurement of Semi- Expendable Office Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 109,720.80 | 109,720.80 | | Various Semi-Expendable Office Equipment |
| 5-02-03-210-03 | Procurement of Semi- Expendable ICT Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 988,453.89 | 988,453.89 | | Various Semi-Expendable ICT Equipment |
| 5-02-03-210-10 | Procurement of Semi- Expendable Agricultural and Forestry Equipment | | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 127,915.20 | 127,915.20 | | Various Semi-Expendable Agricultural and Forestry Equipment |
| 5-02-03-210-10 | Procurement of Semi- Expendable Communication Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Income | 49,620.48 | 49,620.48 | | Procurement of Semi- Expendable Communication Equipment |



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| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Sched | ule for Each Pr | rocurement A | ctivity | Source of | Es | timated Budget (Ph | P) | Remarks (brief description of |
|----------------|---|------------------|---------------------------------------|--|--|--------------------------------|--------------------|---------------------|---|--------------|--------------------|----|---|
| | | | Procureme nt Activity? (Yes/No) | | Advertisemen t/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | Project) |
| 1-04-05-080-00 | Procurement of Semi- Expendable Disaster Response and Rescue Equipment | Selected Offices | YES | YES NP-53.9 - Small Quarterly Quarterly Quarterly Quarterly Quarterly Income 24,393.60 | | 24,393.60 | 24,393.60 | | Procurement of Semi- Expendable Disaster Response and Rescue Equipment | | | | |
| 5-02-03-210-05 | Procurement of Semi- Expendable Marine and Fishery Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Income | 2,688.00 | 2,688.00 | | Various Semi-Expendable Marine and Fishery Equipment |
| 1-04-05-190-00 | Procurement of Semi- Expendable Other Machinery Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 291,494.60 | 291,494.60 | | Procurement of Semi- Expendable Other Machinery Equipment |
| 5-02-03-210-12 | Procurement of Semi- Expendable Sports Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 206,592.00 | 206,592.00 | | Various Semi-Expendable Sports Equipment |
| 5-02-03-210-13 | Procurement of Semi- Expendable Technical & Scientific Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 138,651.50 | 138,651.50 | | Various Semi-Expendable Technical & Scientific Equipment |
| 5-02-03-220-01 | Procurement of Semi- Expendable Furniture and Fixture | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 747,438.00 | 747,438.00 | | Various Semi-Expendable Furniture and Fixture |
| 5-02-03-220-01 | Procurement of Semi- Expendable Books | Library | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 480,000.00 | 480,000.00 | | Procurement of Semi- Expendable Books |
| REPAIRS AND MA | INTENANCE | | | | | | | | | | | | |
| 5-02-13-020-99 | Repairs and Maintenance of Other Land Improvements | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 20,000.00 | 20,000.00 | | Repairs and Maintenance of Other Land Improvements |
| 5-02-13-040-01 | Repairs and Maintenance of Buildings | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 1,910,417.22 | 1,910,417.22 | | Repairs and Maintenance of Buildings |



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Sched | ule for Each Pi | ocurement A | ctivity | Source of | Es | stimated Budget (Ph | IP) | Remarks (brief description of |
|----------------|--|------------------|---------------------------------------|--------------------------------------|--|--------------------------------|--------------------|---------------------|--------------|------------|---------------------|-----|---|
| | | | Procureme nt Activity? (Yes/No) | | Advertisemen t/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | Project) |
| 5-02-13-050-02 | Repairs and Maintenance of Office Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 130,000.00 | 130,000.00 | | Repairs and Maintenance of Office Equipment |
| | Repairs and Maintenance of ICT Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 141,701.20 | 141,701.20 | | Repairs and Maintenance of ICT Equipment |
| 5-02-13-050-12 | Repairs and Maintenance of Printing Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 10,000.00 | 10,000.00 | | Repairs and Maintenance of Printing Equipment |
| 5-02-13-050-04 | Repairs and Maintenance of Agricultural/Forestry Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 3,000.00 | 3,000.00 | | Repairs and Maintenance of Agricultural/Forestry Equipment |
| | Repairs and Maintenance of Medical Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 10,000.00 | 10,000.00 | | Repairs and Maintenance of Medical Equipment |
| 5-02-13-050-11 | Repairs and Maintenance of Sports Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 10,046.54 | 10,046.54 | | Repairs and Maintenance of Sports Equipment |
| 5-02-13-050-14 | Repairs and Maintenance of Technical & Scientific Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 46,006.96 | 46,006.96 | | Repairs and Maintenance of Technical & Scientific Equipment |
| 5-02-13-050-01 | Repairs and Maintenance of Machinery and Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 7,500.00 | 7,500.00 | | Repairs and Maintenance of Machinery and Equipment |



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

| FUND 164 | |
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|----------|--|

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Sched | ule for Each Pr | ocurement A | ctivity | Source of | Es | timated Budget (Ph | IP) | Remarks (brief description of |
|-----------------|---|---------------------------|---------------------------------------|--------------------------------------|--|--------------------------------|--------------------|---------------------|--------------|--------------|--------------------|-----|--|
| | | | Procureme nt Activity? (Yes/No) | | Advertisemen t/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | Project) |
| 5-02-13-060-01 | Repairs and Maintenance of Motor Vehicles | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 248,500.00 | 248,500.00 | | Repairs and Maintenance of Motor Vehicles |
| 5-02-13-060-01 | Repairs and Maintenance of Furniture and Fixtures | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 16,720.00 | 16,720.00 | | Repairs and Maintenance of Furniture and Fixtures |
| FUEL, OIL AND L | UBRCANTS EXPENSES | • | | | | | | | | | | | |
| | Fuel, Oil, and Lubricants Expenses | Admin/Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 360,620.00 | 360,620.00 | | Fuel, oil and lubricants expenses for university |
| WATER EXPENSES | S | | | | | | | | | | | | |
| 5-02-04-010-00 | Water Expenses | Admin | YES | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 32,500.00 | 32,500.00 | | Water Expenses |
| ELECTRICITY EXP | PENSES | | | | | | | | | | | | |
| 5-02-04-020-00 | Electricity Expenses | Admin/Selected Offices | YES | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 1,470,000.00 | 1,470,000.00 | | Electricity Expenses |
| POSTAGE AND CO | OURIER EXPENSES | | | | | | | | | | | | |
| 5-07-05-010-00 | Postage and Courier Expenses | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 28,345.60 | 28,345.60 | | Postage and Courier Expenses |
| TELEPHONE EXPE | ENSES | | | | | | | | | | | | |
| 5-02-05-020-00 | Telephone Expenses | Admin/Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 415,000.00 | 415,000.00 | | Telephone Expenses |

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|----------------|--------------------------------------|---------------------------|---------------------------------------|------------------------|--|--------------------------------|--------------------|---------------------|--------------|--------------|--------------------|----|--------------------------------------|
| | | | Procureme nt Activity? (Yes/No) | | Advertisemen t/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | Project) |
| SUBSCRIPTION E | XPENSES | | | | | | | | | | | | |
| 5-02-99-070-00 | Subscription expenses | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 25,000.00 | 25,000.00 | | Subscription expenses |
| INTERNET SUBSC | RIPTION EXPENSES | | | | | | | | | | | | |
| 5-07-05-030-00 | Internet Subscription expenses | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 715,500.00 | 715,500.00 | | Internet Subscription expenses |
| OTHER GENERAL | | | | | | | | | | | | | |
| 5-02-12-990-00 | Other General Expenses/ Job Order | Admin/Selected Offices | YES | Direct Contracting | Monthly | Monthly | Monthly | Monthly | Income | 3,300,000.00 | 3,300,000.00 | | Other General Expenses/ Job Order |
| OTHER PROFESS | IONAL SERVICES | | | | | | | | | | | | |
| 5-02-11-000-00 | Other Professional Services | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 1,231,470.80 | 1,231,470.80 | | Other Professional Services |
| LEGAL SERVICES | | | | | | | | | | | | | |
| 5-02-11-990-00 | Legal Services | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 10,000.00 | 10,000.00 | | Legal Services |
| TRAVELING EXPE | ENSES | | | | | | | | | | | | |
| 5-07-01-010-00 | Traveling Expenses- Local | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 1,592,515.08 | 1,592,515.08 | | Traveling Expenses-Local |
| 5-07-01-070-00 | Traveling Expenses- Foreign | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 420,000.00 | 420,000.00 | | Traveling Expenses- Foreign |



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

| FUND | 164 |
|------|-----|
|------|-----|

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Sched | ule for Each P | rocurement A | ctivity | Source of | Es | timated Budget (Ph | P) | Remarks (brief description of |
|----------------|--|------------------|---------------------------------------|--------------------------------------|--|--------------------------------|--------------------|---------------------|--------------|--------------|--------------------|----|--|
| | | | Procureme nt Activity? (Yes/No) | | Advertisemen t/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | Project) |
| TRAINING EXPEN | ISES | I | 11 | | | L | | | | | | | 1 |
| 5-02-02-010-00 | Training Expenses (Student and Faculty) | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 1,351,756.25 | 1,351,756.25 | | Training Expenses (Student and Faculty) |
| PRINTING AND P | UBLICATION EXPENSES | | | | | | | | | | | | |
| 5-07-99-070-00 | Printing and Publication Expenses | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Scheduled | As Scheduled | As Scheduled | As Scheduled | Income | 428,758.49 | 428,758.49 | | Printing services for school paper and other publication |
| REPRESENTATIO | N EXPENSES | | | | | | | | | | | | |
| | Representation Expenses | Selected Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 1,103,456.60 | 1,103,456.60 | | Representation Expenses |
| INSURANCE EXPE | ENSES | | | | | | | | | | | | |
| 5-02-15-030-00 | Insurance Expenses | OSA | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 146,500.00 | 146,500.00 | | Insurance Premiums for students |
| MEMBERSHIP DU | ES AND CONTRIBUTIONS | | | | | | | | | | | | |
| | Membership Dues and Contributions | OSA | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 14,650.00 | 14,650.00 | | Membership Dues and Contributions |
| LABOR AND WAG | JES . | | | | | | | | | | | | |
| 5-02-16-010-00 | Labor and Wages | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 250,000.00 | 250,000.00 | | Labor and Wages |



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

FUND 164

| Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Sched | ule for Each Pi | rocurement A | ctivity | Source of | Es | timated Budget (Phl | P) | Remarks (brief description of |
|---|--|--|---|--|--|--|---|--|---|--|---|--|
| | | Procureme nt Activity? (Yes/No) | | Advertisemen t/Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO | Project) |
| ANTS/EXPENSES | | | | | | | | I | | | | |
| Scholarship Grants/Expenses | Selected Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 100,000.00 | 100,000.00 | | Scholarship (Dissertatior grant) for Faculty |
| | | | | | | | | | | | | |
| Office Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 391,200.00 | | 391,200.00 | Various Office Equipmer |
| ICT Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 593,000.00 | | 593,000.00 | Various ICT Equipment |
| Furniture and Fixtures | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 51,000.00 | | 51,000.00 | Various ICT Furniture an Fixtures |
| | | | | | | | GR/ | AND TOTAL | 22,376,880.00 | 21,341,680.00 | 1,035,200.00 | |
| A GREGORIO r, BAC Secretariat | Certified Correct: | | | 60 | 2 | | | | hD | WEENA J. BULNES, EdD BAC Member | | RIFER S. ASUR BAC Member |
| ilable/ te Funds Available: | Recommending App | proval: | , | | Approved: | | | | | | | |
| 24 _{MM} G E §. SEGURA, CPA, CTT countant II | · · · · · · · · · · · · · · · · · · · | ENGR! | | | | | | | | | | |
| | Project ANTS/EXPENSES Scholarship Grants/Expenses Office Equipment ICT Equipment ICT Equipment Furniture and Fixtures K GREGORIO r, BAC Secretariat ilable/ te Funds Available: E SEGURA, CPA, CTT countant II | Project End-User ANTS/EXPENSES Selected Offices Scholarship Grants/Expenses Selected Offices Office Equipment Selected Offices ICT Equipment Selected Offices Furniture and Fixtures Selected Offices Certified Correct: Certified Correct: Certified Correct: Certified Correct: Certified Correct: Selected Offices Funds Available: Recommending App MMA Selected Creating | Project End-User Early Procurement Activity? (Yes/No) ANTS/EXPENSES Selected Offices YES Scholarship Grants/Expenses Selected Offices YES Office Equipment Selected Offices YES ICT Equipment Selected Offices YES Furniture and Fixtures Selected Offices YES Certified Correct: GIEFRET IAN PAR BAC chairper ilable/ Selected Offices YES te Funds Available: Recommending Approval: ENGR! Caripor | Project End-User Early Procurement Activity? (Yes/No) Procurement Activity? ANTS/EXPENSES Selected Offices YES Direct Contracting Scholarship Grants/Expenses Selected Offices YES Direct Contracting Office Equipment Selected Offices YES Competitive Bidding ICT Equipment Selected Offices YES Competitive Bidding Furniture and Fixtures Selected Offices YES Competitive Bidding Furniture and Fixtures Selected Offices YES Competitive Bidding Furniture and Fixtures Selected Offices YES Competitive Bidding Certified Correct: Certified Correct: Engli Erect IAN - PANIZA, EdD BAC secretariat BAC enbirperson BAC enbirperson ilable/ te Funds Available: Recommending Approval: ENGLI REX D. DIAL, DIT Campus Administrator | Project End-User Early Procurement A Activity? Procurement Procurement Advertisement t/Posting of IB/REI ANTS/EXPENSES Selected Offices YES Direct Contracting As Needed Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed Office Equipment Selected Offices YES Competitive Bidding Quarterly ICT Equipment Selected Offices YES Competitive Bidding Quarterly Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Exercision BAC Cristing Approval: Exercision BAC Vice of BAC Vice o | Project End-User Early Procurement Advertisement Activity? (Yes/No) Procurement Procurement Advertisement t/Posting of IB/REI Submission/Op ening of Bids AMTS/EXPENSES Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Certified Correct: GIEFRET IAN PANIZA, EdD PIA + PAL DIM-ET BAC Vice Chairperson KOREGORIO r, BAC Secretariat Recommending Approval: Approved: Approved: MAM- Es SEGURA, CPA, CTT Certified Correct: Approved: | Project End-User Early Procurement nt Activity? (Yes/No) Procurement Procurement Advertisemen t/Posting of IB/REI Submission/Op ening of Bids Notice of Award ANTS/EXPENSES Selected Offices YES Direct Contracting As Needed As Needed As Needed Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed As Needed Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Funditional Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Funditional Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Funditional Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Funditional Fixtures Selected Offices YES Competitive Bidding Quarterly Approved: Funditional Fixtu | Project End-User Early Procurement nt Activity? (Yes/No) Procurement Properties Advertisemen Properties Submission/Op ening of Bids Notice of Award Contract Signing AMTS/EXPENSES Selected Offices YES Direct Contracting As Needed < | Project End-User Early Procurement (Yes/No) Procurement Materity (Yes/No) Procurement Materity (Yes/No) Notice of Punds Notice of Award Contract Signing of Funds ANTS/EXPENSES Selected Offices YES Direct Contracting As Needed As Needed As Needed As Needed Income Office Equipment Selected Offices YES Direct Contracting As Needed As Needed As Needed Income ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income Certified Correct: GEFREE AS Certified Correct: Material Material Submission Material Material Submission Material Material Submission Material Submission Material Material <td< td=""><td>Project End-User Early Procurement nt Activity (Yes/No) Procurement Procurement Month Activity (Yes/No) Procurement Procurement B/REI Submission/Op ening of Bids Notice of Award Contract Signing of Funds ANTS/EXPENSES Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed As Needed As Needed Income 100,000.00 Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 391,200.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 593,000.00 Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 51,000.00 GetFREE (LAN - PANIZA, EdD BAC Ohirperson BAC Vice Chairperson BAC Vice Chairperson BAC Member BAC Secretariat liable/ Recommending Approval: Approved: Approved: MMA S SEGURA, CPA, CTT Comput Administrator Approved: JOHNY B. DOLOR, PhD <</td><td>Project End-User Facty Procurement (Yes/No) Procurement Mode Procurement (Yes/No) Procurement Mode Mode Of ening of Bids Notice of Award Contract Signing Of Funds AMJSEXPENSES Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed As Needed Income 100,000.00 100,000.00 Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 391,200.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 51,000.00 GRAND TOTAL 22,376,880.00 21,341,680.00 21,341,680.00 21,341,680.00 21,341,680.00 Kasheed Approved: MAC BAC Vice Chairperson BAC Member BAC Member BAC Secretariat Recommending Approval:</td><td>Project End-User Environment Procurement Advertisement Submission/Op B/REI Procurement ening of Bids Notice of Award Of Signing Total MODE AMTS/EXPENSES Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed As Needed Income 100,000.00 100,000.00 Office Equipment Selected Offices YES Direct Contracting As Needed As Needed As Needed Income 100,000.00 100,000.00 Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 593,000.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 593,000.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 51,000.00 Funiture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 51,000.00 21,341,680.00 1,035,200.00 Certified Correct: GEFRET LIAN / PANZA, EdD BAC Member BAC Member BAC</td></td<> | Project End-User Early Procurement nt Activity (Yes/No) Procurement Procurement Month Activity (Yes/No) Procurement Procurement B/REI Submission/Op ening of Bids Notice of Award Contract Signing of Funds ANTS/EXPENSES Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed As Needed As Needed Income 100,000.00 Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 391,200.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 593,000.00 Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 51,000.00 GetFREE (LAN - PANIZA, EdD BAC Ohirperson BAC Vice Chairperson BAC Vice Chairperson BAC Member BAC Secretariat liable/ Recommending Approval: Approved: Approved: MMA S SEGURA, CPA, CTT Comput Administrator Approved: JOHNY B. DOLOR, PhD < | Project End-User Facty Procurement (Yes/No) Procurement Mode Procurement (Yes/No) Procurement Mode Mode Of ening of Bids Notice of Award Contract Signing Of Funds AMJSEXPENSES Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed As Needed Income 100,000.00 100,000.00 Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 391,200.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 Furniture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Quarterly Income 51,000.00 GRAND TOTAL 22,376,880.00 21,341,680.00 21,341,680.00 21,341,680.00 21,341,680.00 Kasheed Approved: MAC BAC Vice Chairperson BAC Member BAC Member BAC Secretariat Recommending Approval: | Project End-User Environment Procurement Advertisement Submission/Op B/REI Procurement ening of Bids Notice of Award Of Signing Total MODE AMTS/EXPENSES Scholarship Grants/Expenses Selected Offices YES Direct Contracting As Needed As Needed As Needed Income 100,000.00 100,000.00 Office Equipment Selected Offices YES Direct Contracting As Needed As Needed As Needed Income 100,000.00 100,000.00 Office Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 593,000.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 593,000.00 ICT Equipment Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 593,000.00 51,000.00 Funiture and Fixtures Selected Offices YES Competitive Bidding Quarterly Quarterly Quarterly Income 51,000.00 21,341,680.00 1,035,200.00 Certified Correct: GEFRET LIAN / PANZA, EdD BAC Member BAC Member BAC |

Date Prepared: Augut 27,2024



Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| | Charged to: Projects, Programs and Activities (PAPs) | FUND : | 164 | | | | | | | | | | | | | | |
|------|--|------------|-------------|------------|------------------------------|-----|-----|-------|--------|---------|---------|----------|-------|------|-----|-----|-----|
| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | : | Schedu | le/Mile | stone c | of Activ | ities | | | | |
| CODE | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | MAINTENANCE AND O OFFICE SUPPLIES EXPENSES | THER OPERA | TING EXPENS | SES (MOOE) | | | | | | | | | | | | | |
| | ICT Office Supplies | | | | | | | | 1 | | | | | | | | |
| | Extension cord (3 outlets/ gang) | 16 | рс | 4,800.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | External Hard Drive (1TB, 2.5" HDD, USB 3.0) | 5 | рс | 17,970.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Flash Drive (2 GB) | 1 | рс | 298.80 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Flash Drive (16 GB) | 1 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | External Drive (1TB, shock Proof) | 2 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Flash Drive (1TB, shock Proof) | 1 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Flashdrive (8GB) | 0 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HDMI (Male to Male Cord) | 1 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HDMI Adapter (Laptop and Desktop) | 8 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HDMI to VGA Adapter | 9 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Hub / Switches | 0 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Keyboard | 3 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Memory Card (SD Card, 1TB) | 2 | рс | 3,048.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Memory Card (SD Card, 32 GB) | 0 | рс | - | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Mouse (Optical, USB Connection Type) | 2 | рс | 468.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quan | itity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
|------|--------------------------------|------|-------------|-------------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | 2 4 9 4 9 9 | | | | | | | | | | | | | |
| | Mouse (Wireless) | 4 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Mousepad | 6 | pc | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Power Supply | 0 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Solid State Drive (SSD) | 0 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Universal socket adapter | 0 | pc | - | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | USB Extension Port (5 -in-1) | 0 | pc | - | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | USB to HDMI Adapter | 4 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | USB to VGA Adapter | 2 | рс | 588.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Wireless USB Adapter | 5 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Crimping Tool | 6 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | RJ45 | 6 | box | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Breadboard (830 point) | 10 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | OR GATE IC (74LS32) | 10 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | AND GATE IC (74LS08) | 10 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | NOR GATE IC (74LS02) | 10 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | NAND GATE IC (74LS00) | 10 | рс | 1,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | 9V Battery | 10 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | Projects, Programs and Activities (PAPs) GENERAL DESCRIPTION | Quai | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
|------|--|------|-------------|------------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| CODE | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | 555 Timer IC | 10 | рс | 1,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Resistors (.2 Ohm) | 10 | рс | 50.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Digital Multimeter | 5 | рс | 2,500.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | UTP cable Cat6 | 3 | box | 15,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Rj45 crimping tool | 5 | piece | 2,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | 1000Mbps Fiber Optical Media Converter | 10 | piece | 2,750.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Fiber optic drop wire cable | 1 | box | 3,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Nylon cable tie strap 6" | 5 | pack | 500.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | PVC clamp 1/2" | 5 | pack | 900.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Rj45 | 5 | box | 1,500.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HDMI 2/4 ports splitter | 3 | piece | 3,198.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Presenter | 2 | piece | 12,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Subtotal | | | 111,438.80 | | | | | | | | | | | | | |
| | Common- Use Office Supplies | | | | | | | | | | | | | | | | |
| | Acetate (0.075mm,gauge #3) | 2 | roll | 2,587.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ballpen (black) | 220 | piece | 2,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ballpen (blue) | 88 | piece | 880.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
|------|--|------|-------------|------------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| CODE | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Board paper (10's, long) | 73 | pack | 2,715.60 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Board paper (10's, short) | 95 | pack | 3,078.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bond paper (sub. 20, A4) | 551 | ream | 126,730.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bond paper (sub. 20, Long) | 301 | ream | 75,250.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bond paper (sub. 20, Short) | 128 | ream | 28,160.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Brown envelope (A4) | 430 | piece | 2,150.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Brown envelope (long) | 313 | piece | 1,252.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Brown envelope (short) | 100 | piece | 600.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Calculator, (compact, 12 digits) | 4 | piece | 1,400.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Cartolina Paper (assorted Colors) 10pcs/pack | 0 | pack | - | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Certificate holder (A4) | 35 | piece | 6,300.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Certificate holder (short) | 15 | piece | 2,430.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Clearbook, (20 pockets, A4) | 34 | piece | 1,550.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Clip (backfold, metal: 50mm) | 19 | box | 190.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Clip (backfold,metal: 19mm) | 37 | box | 666.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Clip (backfold,metal: 25mm) | 34 | box | 884.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Clip (backfold,metal: 32mm) | 31 | box | 1,116.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedu | e/Mile | stone c | of Activ | ities | | | | |
|------|--|------|-------------|-----------|------------------------------|-----|-----|-------|--------|--------|---------|----------|-------|------|-----|-----|----------|
| CODE | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Correction tape | 122 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Cutter (big, heavy duty) | 17 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Cutter blade (10's, big) | 23 | tube | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Data Man File | 64 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Dating and Stamping Machine | 5 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Document tray organizer (2 layer) | 12 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Eraser (felt, for blackboard/whyteboard) | 14 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Eraser (rubber, good quality) | 0 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Expanded folder (long) | 228 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Fastener (metal,70mm) | 31 | box | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Fastener (plastic) | 45 | box | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Glue (all purpose, 130 grams) | 44 | jar | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Glue (pencil style) | 26 | tube | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Glue (super glue) | 0 | tube | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Glue gun (big, heavy duty) | 7 | tube | 2,335.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Glue gun (small, heavy duty) | 6 | tube | 1,324.80 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Glue stick (big) | 135 | tube | 1,080.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | · | | Schedul | e/Mile | stone c | of Activ | ities | | | | |
|------|---|------|-------------|-----------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Glue stick (small) | 120 | piece | 600.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Highlighter pen (assorted colors) | 41 | piece | 615.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Index Tab (self-adhesive,transparent) | 2 | box | 225.60 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Inkjet paper (matte, 145 gsm, A4) | 12 | pack | 806.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Long range stapler | 3 | piece | 1,050.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Note Pad (stick on, 50mm x 76mm) 2x3 | 35 | pad | 588.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Note Pad (stick on, 76mm x 100mm) 3x4 | 33 | pad | 1,108.80 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Note Pad (stick on, 76mm x 76mm) 3x3 | 22 | pad | 475.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Paper Clip (32mm min) | 61 | box | 732.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Paper Clip (50mm min) | 66 | box | 1,742.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | PAPER TRIMMER/CUTTING MACHINE, table top | 1 | unit | 12,272.83 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Pencil (lead, w/ eraser) | 19 | box | 2,280.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Pencil Sharpener (manual) | 5 | piece | 1,470.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Permanent Marker (broad, black, refillable) | 18 | piece | 450.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Permanent Marker (fine, black, refillable) | 7 | piece | 175.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Permanent Marker, (broad, blue, refillable) | 7 | piece | 175.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Permanent Marker, (broad, red, refillable) | 5 | piece | 125.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee



San Enrique, Iloilo | email: bac.isufstsec24@gmail.com

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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
|------|------------------------------------|------|-------------|-----------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|------|-----|
| CODE | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Photo frame (A4) | 38 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Photo paper (glossy) | 39 | pack | 2,620.80 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Photo paper (matte) | 26 | pack | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Puncher (3 holes, HD) | 0 | piece | - | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Puncher (heavy duty, 2 hole guide) | 6 | piece | 2,246.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Receipt paper (76mm) | 2 | roll | 55.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Record Book (300 leaves) | 24 | piece | 2,131.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ring binder (½") | 122 | piece | 1,610.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ring binder (¾") | 91 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ring binder (1") | 109 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ring binder (1½") | 46 | piece | 2,539.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ring binder (2") | 12 | piece | 705.60 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Rubber Band (70mm, #18) | 4 | box | 777.60 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ruler (plastic, 12") | 20 | piece | 96.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Scissors | 34 | pair | 1,142.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sign pen (0.4, black) | 127 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sign pen (0.4, blue) | 69 | piece | 1,656.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
|------|--|------|-------------|-----------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| CODL | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Sign pen (1.0, black) | 12 | piece | 1,137.60 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sign pen (1.0, blue) | 9 | piece | 853.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sign pen (black, 0.5mm) | 61 | piece | 1,464.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sign pen (blue, 0.5mm) | 44 | piece | 1,056.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sign pen (red, 0.5mm) | 16 | piece | 384.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Special paper (long, 20's) | 23 | pack | 1,297.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Special paper (short, 20's) | 17 | pack | 795.60 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Stamp Pad Felt (60mm x 100mm) | 7 | piece | 361.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Stamp Pad Ink (50ml,Purple/Violet) | 22 | bottle | 396.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Staple Remover (Plier-Type) | 10 | piece | 636.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Staple Wire (#10) | 45 | box | 378.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Staple Wire (#35) | 55 | box | 2,574.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Staple Wire (Heavy duty, binder-type, 23/13) | 6 | box | 194.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Stapler (#10) | 16 | piece | 1,440.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Stapler (#35) | 17 | piece | 1,870.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sticker paper (glossy) | 10 | pack | 500.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sticker paper (matte) | 14 | pack | 840.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedu | e/Mile | stone o | of Activ | ities | | | | |
|------|------------------------------------|------|-------------|-----------|------------------------------|-----|-----|-------|--------|--------|---------|----------|-------|------|-----|-----|-----|
| CODE | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Tape (masking, width:24mm) | 17 | pack | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tape (double-sided, 24mm) | 45 | roll | 1,188.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tape (duct tape) | 23 | roll | 2,760.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tape (masking, width: 48mm) | 7 | roll | 210.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tape (packaging, width: 48mm) | 9 | roll | 356.40 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tape (transparent, width: 24mm) | 118 | roll | 2,832.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tape (transparent, width: 48mm) | 43 | roll | 1,702.80 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tape Dispenser | 8 | roll | 2,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Whiteboard pen (black, refillable) | 153 | piece | 4,590.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Whiteboard pen (blue, refillable) | 21 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Accountable Forms: Checkbooks | 27 | stub | 16,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Folder Long White | 350 | piece | 3,500.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Laser Distance Detector, 100M | 1 | unit | 2,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ballpen (black) | 20 | рс | 200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ballpen (blue) | 20 | рс | 200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Whiteboard pen (black, refillable) | 30 | рс | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Whiteboard pen (blue, refillable) | 30 | рс | 864.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| 1 | Projects, Programs and Activities (PAPs) | - | i | | i | i | | | | | | | | | | | ——i |
|------|--|------|-------------|------------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| CODE | GENERAL DESCRIPTION | Qua | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
| CODE | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Ballpen(black) | 20 | рс | 240.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Ballpen(blue) | 20 | рс | 120.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bondpaper(sub. 20, A4) | 50 | ream | 11,460.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bondpaper(long) | 18 | ream | 4,644.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bondpaper(short) | 5 | ream | 1,104.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Staple Remover (Plier-Type) | 1 | рс | 63.20 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Canon Laid Paper (85gsm: Ivory (Long) | 70 | pack | 4,130.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | (20 sheets; size : 8.5x 13") | 0 | 0 | - | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Registration Forms (Green) | 2000 | piece | 50,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Registration Form (Yellow) | 3344 | piece | 76,912.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Registration Form (Yellow) | 4735 | piece | 142,050.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Registration Forms (Green) | 4735 | piece | 142,050.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Subtotal | | | 838,935.63 | | | | | | | | | | | | | |
| | Printing Supplies (for printers) | | | | • | | | | | | | | | | | | |
| | Brother BT D60 (black) | 12 | btl | 4,800.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Brother BT5000 (cyan) | 8 | cart | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Brother BT5000 (magenta) | 8 | cart | 2,400.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | Projects, Programs and Activities (PAPs) GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | 5 | Schedul | e/Mile | stone c | of Activ | ities | | | | |
|------|--|------|-------------|-----------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | 1 | | | | | | | | | | | | | | | ļ] |
| | Brother BT5000 (yellow) | 8 | cart | 2,400.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 003 (black) | 168 | btl | 67,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 003 (cyan) | 107 | btl | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 003 (magenta) | 107 | btl | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 003 (yellow) | 105 | btl | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson T6641 (black) | 20 | btl | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson T6642 (Cyan) | 15 | btl | 6 000 00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson T6643 (magenta) | 15 | btl | 6,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson T6644 (yellow) | 15 | btl | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HP 680 (black) | 2 | cart | 1,800.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HP 680 (tricolor) | 2 | cart | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson C13T00V100(Black) | 5 | cart | 2,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson C13T00V100(Cyan) | 5 | cart | 2,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson C13T00V100(Magenta) | 5 | cart | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson C13T00V100(Yellow) | 5 | cart | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 003 (black) | 1 | btl | 432.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 664 black | 10 | btl | 4,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| Charged to: |
|--|
| Projects, Programs and Activities (PAPs) |

| 1 | Projects, Programs and Activities (PAPs) | | | i | t | 1 | | | | | | | | | | | |
|------|--|-----|-------------|------------|------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| CODE | GENERAL DESCRIPTION | Qua | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
| CODE | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | ļ' | |
| | Epson 664 cyan | 8 | btl | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 664 magenta | 8 | btl | 3,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 664 yellow | 8 | btl | 3,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 664 (black) | 5 | btl | 2,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 664 (Cyan) | 3 | btl | 1,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 664 (magenta) | 3 | btl | 1,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Epson 664 (yellow) | 3 | btl | 1,200.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HP 682 (black) | 4 | cart | 3,600.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | HP 682 (tricolor) | 4 | cart | 3,600.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Subtotal | | | 271,232.00 | | | | | | | | | | | | | |
| | Printing Supplies (for photocopiers) | | | | | | | | | | | | | | | l | |
| | Fuji Xerox Toner (M355) | 4 | cart | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sharp AR-7024 (MX238FT) | 2 | cart | 6,000.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Subtotal | | | 45,120.00 | | | | | | | | | | | | ļ' | |
| | Janitorial Supplies | | | | | | | | | | | | | | | | |
| | Air Freshener (aerosol) | 23 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Alcohol (Ethyl, 1 Gallon) | 7 | gallon | 2,226.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Alcohol (Ethyl, 500 mL) | 9 | bottle | 1,026.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedu | e/Mile | stone o | of Activ | ities | | | | |
|------|---------------------------|------|-------------|-----------|------------------------------|-----|-----|-------|--------|--------|---------|----------|-------|------|-----|-----|-----|
| CODE | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Bath Soap | 8 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bathroom Deodorizer | 10 | piece | 660.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Battery (AA, 3pcs/pack) | 21 | pack | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Battery (AAA, 3 pcs/pack) | 19 | pack | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Bleaching Agent | 6 | gallon | 1,656.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Boots (rubber, size 10) | 13 | pair | 3,900.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Boots (rubber, size 11) | 13 | pair | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Broom (broomstick) | 8 | piece | 720.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Broom (for cobweb) | 1 | piece | 234.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Broom (soft broom) | 30 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Cloth Duster | 6 | piece | 1,368.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Cutting board (39cmx26cm) | 1 | piece | 438.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Detergent Bar | 6 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Detergent Powder (1kg) | 9 | pack | 1,684.80 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Dipper (big, plastic) | 12 | piece | 792.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Dishwashing Liquid | 13 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Disinfectant Spray | 8 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | - | Schedu | e/Mile | stone c | of Activ | ities | | | | |
|------|-------------------------------------|------|-------------|-----------|------------------------------|-----|-----|-------|--------|--------|---------|----------|-------|------|-----|-----|-----|
| CODE | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | 1 | | | | | | | | | | | | | | | |
| | Doormat (cloth) | 34 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Doormat (ruber) | 20 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Dust Pan | 20 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Glass cleaner | 10 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Hand Sanitizer (liquid/gel, 500 ml) | 13 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Hand Soap (liquid/gel, 500 ml) | 19 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Hand Towel | 33 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Insect spray | 16 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Muriatic Acid | 12 | gallon | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Plastic Basin (18 in. diameter) | 8 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Sack | 210 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Stainless steel knife (7in.) | 10 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tissue Paper (2 ply) | 126 | roll | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Toilet bowl cleaner | 36 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Toilet brush | 20 | piece | 2,160.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Toilet pump | 6 | piece | 561.05 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Tornado Mop | 8 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| | Projects, Programs and Activities (PAPs) | 1 | | | | | | | | | | | | | | | |
|------|--|------|-------------|--------------|--------------------------------------|-----|---------|-------|---------|--------|---------|----------|-------|------|-----|--------------|----------|
| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activ | ities | | | | |
| CODE | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Trashbag (Black, 940mmx1016mm) | 50 | pack | 5,280.00 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Wall clock | 16 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Wastebasket, non-rigid plastic (Medium) | 17 | piece | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Wallclock | 1 | рс | 408.74 | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Toilet bowl cleaner | 1 | bottle | | NP-53.5 Agency-to- Agency | | | | | | | | | | | | |
| | Subtotal | | | 109,846.31 | | | | | | | | | | | | | |
| | TOTAL OFFICE SUPPLIES | | | 1,376,572.75 | | | | | | | | | | | | ļ! | |
| | Other Supplies and Materials | | | | | | | | | | | | | | | | |
| | Combination Pliers 8" | 3 | pcs | 900.00 | Competitive Bidding | | | | | | | | | | | | |
| | Long Chain Nose Pliers 8" | 3 | pcs | 900.00 | Competitive Bidding | | | | | | | | | | | | |
| | Diagonal Cutting Pliers 8" | 3 | pcs | 900.00 | Competitive Bidding | | | | | | | | | | | ļ! | |
| | Flathead Screwdriver 10" | 3 | pcs | 600.00 | Competitive Bidding | | | | | | | | | | | ļ! | |
| | Phillips Screwdriver 10" | 3 | pcs | 600.00 | Competitive Bidding | | | | | | | | | | | ļ! | |
| | Claw Hammer 18 oz | 2 | pcs | 400.00 | Competitive Bidding | | | | | | | | | | | | I |
| | Soldering Iron Kit, 100 W, Iron, Stand, Pump, Solder | 2 | pcs | 5,716.00 | Competitive Bidding | | | | | | | | | | | ļ! | l |
| | Curtain | 42 | pcs | 18,900.00 | Competitive Bidding | | | | | | | | | | | | |
| | LpG Refill | 5 | tank | 7,500.00 | Competitive Bidding | | | | | | | | | | | ! | |
| | medals | | | 30,000.00 | Competitive Bidding | | | | | | | | | | | ! | |
| | Other Supplies and Materials(General) | | | 512,764.24 | Competitive Bidding | | | | | | | | | | | ļ! | |
| | Subtotal | | | 579,180.24 | | | | | | | | | | | | ! | |
| | WELFARE GOODS EXPENSES EXPENSES | | | | | | | | | | | 1 | 1 | | | | |
| | Medical, Dental and Laboratory Supplies | | | | | | | | | | | | | | | | ↓ |
| | Alcohol (isopropyl, 70%, scented, 500 ml) | 3 | btl | 663.06 | Procurement | | | | | | | | | | | | |
| | Dental Anesthesia | 1 | box | 1,700.16 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |



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|------|---|------|-------------|-----------|---|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|-----|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | 1 | | 595.06 | NP-53.9 - Small Value | | | | | | | | | | | | |
| | Dental Bib Disposable Gloves (medium) | 1 | pack box | 816.08 | Procurement NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Disposable dives (medium) Disposable hair caps 100pcs/bag | 1 | bag | 680.06 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Kinesiology muscle tape (sports) | 2 | roll | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Liniment (Methyl Salicylate Camphor Menthol) 120 ml | 2 | bot | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Topical Anesthesia | 1 | bot | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Elastic Bandage 4" | 5 | pc. | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Elastic Bandage 6" | 5 | рс | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Povidone Iodine Powder Spray | 4 | bot. | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Laboratory gown | 3 | рс | , | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Mosquito forcep | 2 | pcs | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Phenylpropanolamine Hcl Chlorphenamine Maleate Paracetamol 500mg/tab | 100 | tab | 1,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Amoxicillin 500mg/cap | 100 | cap | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Cloxacillin Sodium 500mg/cap | 100 | cap | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Hyoscine N-butylbromide 10mg/tab | 100 | tab | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Loperamide 2mg/cap | 100 | cap | | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Loratadine 10mg/tab | 100 | tab | 5,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |



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| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedu | e/Mile | stone c | of Activ | ities | | | | |
|------|--|------|-------------|-----------|--------------------------------------|-----|-----|-------|--------|--------|---------|----------|-------|------|-----|-----|-----|
| CODL | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | 1 | | | | | | | | | | | | | | | |
| | Mefenamic Acid 500mg/tab | 100 | cap | 1,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Aluminum Hydroxide Magnesium Hydroxide Simeticone 500mg/tab | 100 | tab | 1,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Carbocisteine 500mg/cap | 100 | cap | 2,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Clonidine Hydrochloride 75mcg/tab | 50 | tab | 2,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Hydroxyzine 10mg/tab | 50 | tab | 2,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Dichlorobenzyl Alcohol Amylmetacresol 1.2mg/600 mcg 8 lozenges/pack | 20 | loz | 700.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Meclizine HCl 25mg | 50 | tab | 750.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Oxytetracycline Hcl Polymyxin B Sulfate 3.5g Opthalmic Ointment | 1 | tube | 550.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Fucidin Skin Anitbiotic Ointment | 1 | tube | 400.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Clotrimoxazole 10g | 1 | tube | 300.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Fluocinolone acetonide Polymyxin B Neomycin 5ml Otic Drops | 1 | bottle | 450.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Neomycin-Polymyxin B-Dexameth Maxitrol Eye Drops 5ml | 1 | bottle | 500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Miconazole Nitrate Daktarin Oral Gel | 1 | tube | 200.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | kamillosan spray | 1 | bottle | 450.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Betadine Antiseptic Solution 120ml spray | 5 | bottle | 1,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Calamine + Dyphenhydramine Hydrochloride 30ml | 2 | bottle | 160.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Benzocaine+Boric Acid+ Eucalyptus 15g Ointment | 1 | tube | 100.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |



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|------|---|------|-------------|-----------|--------------------------------------|-----|-----|-------|---------|--------|---------|-----------|------|------|-----|-----|------|
| | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | Menthol Crystals Methyl Salicylate Eucalyptus Oil | | | 275.00 | NP-53.9 - Small Value | | | | | | | | | | | ' | ┝─── |
| | embrocation 5ml | 5 | bottle | 375.00 | Procurement | | | | | | | | | | | | |
| | Amonium Carbonate Strong Amonia 50ml | 2 | bottle | 84.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Cotton Balls 150's | 8 | pack | 480.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Non Sterile Gauze 4x4 100pcs of pack | 4 | pack | 400.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Adhesive tape (Leukoplast) 2.5 cm x 5m | 4 | roll | 800.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Cotton buds | 2 | pack | 100.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Band Aid | 3 | box | 300.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Sofratulle Gauze (Bactigras) | 2 | рс | 622.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Contour TT Blood Glucose Test Strip | 50 | pc | 2,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Blood Lancet | 100 | box | 200.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Gluteraldehyde Solution (Cidex) | 1 | gallon | 2,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Oxygen Cannula Adult | 10 | pc | 1,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | 0.9% Sodium Chloride Solution 1 L | 1 | bottle | 100.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | 0.9% Sodium Chloride for Irrigation 1 L | 2 | bottle | 200.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Ice bag Big | 4 | рс | 600.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Hot water bag | 2 | pc | 400.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Oxygen Tank Refill 10L | 3 | tank | 600.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |



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|------|---|------|-------------|-----------|--------------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|----------|
| | GENERAL DESCRIPTION | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | <u> </u> |
| | Salbutamol (Ventolin) Nebule 2,5mg/vial | 10 | nebule | 500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Dental needle #27 short | 1 | 1 box | 350.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Gloves (Dicovery, medium, purple) | 2 | box | 600.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | 0.2% Chlorhexidine digluconate 120ml Hyclens Wound Spray BOV | 3 | bottle | 1,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Mupiricin Ointment | 1 | tube | 380.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Metronidazole 500/tab | 30 | tab | 480.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Co-amoxiclav 625mg/tab | 30 | tab | 1,200.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Tootpaste (large) | 3 | tube | 210.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Cefuroxime 500mg/tab | 30 | tab | 1,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Silver Sulfadiazine cream | 1 | tube | 500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Sinopret Forte Tablet | 30 | pack | 570.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | N-acetylvysteine 600mg/tab | 30 | pack | 1,200.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Guaifenessin 200mg/cap | 30 | pack | 510.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | povidone Iodine Throat Spray | 1 | pack | 250.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Salbutamol +Ipratropium 500mcg/2.5 mg as PAI | 20 | pack | 600.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Omeprazole 40mg/tab | 30 | pack | 900.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Ranitidine 150mg/tab | 30 | pack | 600.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |



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|------|-------------------------|----------|-------------|-----------|--------------------------------------|-----|-----|-------|---------|--------|---------|----------|-------|------|-----|-----|--|
| CODE | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | [[| 1 050 00 | NP-53.9 - Small Value | | | | | | | | | | | | <u> </u> |
| | Gaviscon Sachet | 30 | pack | 1,050.00 | Procurement | | | | | | | | | | | | |
| | Domperidone 10mg/tab | 30 | pack | 1,050.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Racecadotril | 30 | pack | 1,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Naproxen Na 550mg/tab | 30 | pack | 450.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Celecoxib 200mg/tab | 30 | pack | 750.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Silage bag | 15 | 1 | 3,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Biuret Reagent | 1 | | 4,350.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Benedicts Reagent | 1 | | 3,050.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | <u>.</u> | | 82,510.56 | | | | | | | | | | | | | |
| | Agricultural Supplies | • | | | | | | | | | | | | | | | |
| | Assorted Seeds | 60 | packs | 7,650.72 | Competitive Bidding | | | | | | | | | | | | ļ! |
| | B-net | 3 | bundle | 23,184.00 | Competitive Bidding | | | | | | | | | | | | <u> </u> |
| | compost | 10 | sacks | 1,700.16 | Competitive Bidding | | | | | | | | | | | | |
| | Feeds | 24 | lot | 37,094.40 | Competitive Bidding | | | | | | | | | | | | <u> </u> |
| | Fertilizer | 4 | sacks | 17,001.60 | Competitive Bidding | | | | | | | | | | | | ļ! |
| | garaw | 4 | рс | 3,091.20 | Competitive Bidding | | | | | | | | | | | | |
| | UREA fertilizer | 4 | bag | 12,983.04 | Competitive Bidding | | | | | | | | | | | | ļ! |
| | feeds | 4 | kg | 5,520.00 | Competitive Bidding | | | | | | | | | | | | <u> </u> |
| | Fertilizer T-45-0-0 | 4 | bag | 8,280.00 | Competitive Bidding | | | | | | | | | | | | |
| | Organic (Animal Manure) | 2 | sack | 667.92 | Competitive Bidding | | | | | | | | | | | | <u> </u> |
| | Bamboo/pusog | 20 | рс | 2,760.00 | Competitive Bidding | | | | | | | | | | | | ļļ |
| | General Agri Supplies | 1 | 0 | 80,050.60 | Competitive Bidding | | | | | | | | | | | | ļļ |
| | Grower feeds (Goat) | 10 | bags | 18,000.00 | Competitive Bidding | | | | | | | | | | | | |



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|------|---|------|-------------|------------|---------------------|-----|-----|-------|---------|--------|---------|-----------|-------|------|-----|-----|-----|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Chick booster feeds | 10 | bags | 23,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | chick grower feeds | 10 | bags | 17,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | chick starter feeds | 10 | bags | 18,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | rice bran | 15 | bags | 12,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | corn bran | 15 | bags | 22,500.00 | Competitive Bidding | | | | | | | | | | | | |
| | corn grits | 10 | bags | 20,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | mycotoxin binder | 5 | kg | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | mold inhibitor | 5 | kg | 7,500.00 | Competitive Bidding | | | | | | | | | | | | |
| | binder | 5 | kg | 11,500.00 | Competitive Bidding | | | | | | | | | | | | |
| | DOC broiler | 100 | heads | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Cattle (young bull) | 1 | heads | 40,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Quail chicks | 100 | heads | 7,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Turkey | 4 | heads | 24,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | General Agri Supplies | | | 150,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 586,483.64 | | | | | | | | | | | | | |
| | SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPEN | SES | | | | | | | | 1 | • | | 1 | | | | |
| | Semi-Expendable Office Equipment | | | | | | | | | | | | | | | | |
| | Airconditioner (window type, 2HP) | 2 | unit | 73,920.00 | Competitive Bidding | | | | | | | | | | | | |
| | cork board (4'x8', wall mounted) | 1 | unit | 5,913.60 | Competitive Bidding | | | | | | | | | | | | |
| | paper cutter | 1 | unit | 1,120.00 | Competitive Bidding | | | | | | | | | | | | |
| | ring binder machine (24 holes) | 1 | unit | 16,447.20 | Competitive Bidding | | | | | | | | | | | | |
| | whiteboard (with stand and rollers, 4'x5') | 1 | set | 12,320.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 109,720.80 | | | | | | | | | | | | | |
| | Semi-Expendable ICT Equipment | | | | | | | | | | | | | | | | |
| | AVR | 4 | unit | 12,902.40 | Competitive Bidding | | | | | | | | | | | | |
| | Power Supply 650 watts | 1 | рс | 2,956.80 | Competitive Bidding | | | | | | | | | | | | |
| | Printer (3-in-1) | 4 | unit | 59,136.00 | Competitive Bidding | | | | | | | | | | | | |
| | Printer (3-in-1, laser) | 8 | unit | 118,272.00 | Competitive Bidding | | | | | | L | | | | | | |
| | Printer (multi function) | 2 | unit | 53,760.00 | Competitive Bidding | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedu | le/Mile | stone o | of Activi | ities | | | | |
|----------|--|------|-------------|------------|--------------------------------------|-----|-----|-------|--------|---------|---------|-----------|-------|------|-----|-----|----------|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Projector | 1 | unit | 40,320.00 | Competitive Bidding | | | | | | | | | | | | |
| | ssd 500gb | 1 | рс | 4.569.60 | Competitive Bidding | | | | | | | | | | | | |
| | UPS | 1 | unit | 4,435.20 | Competitive Bidding | | | | | | | | | | | | |
| | USB WIFI connection | 2 | unit | 2,956.80 | Competitive Bidding | | | | | | | | | | | | |
| | UTP Cable CAT6 | 1 | box | 4,435.20 | Competitive Bidding | | | | | | | | | | | | |
| | Wireless Access Point (internet routers/connection) | 7 | unit | 20,697.60 | Competitive Bidding | | | | | | | | | | | | |
| | keyboard, speaker, power supply, UPS (at least 650VA) no | 1 | unit | 30,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Printer (3-in-1) can photocopy legal size (Long size documen | 1 | unit | 15,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Desktop Computer (with complete accessories, with genuine | 9 | unit | 315,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Desktop Computer (with complete accessories, with genuine | 1 | unit | 36,200.00 | Competitive Bidding | | | | | | | | | | | | |
| | Desktop Computer (with complete accessories, with genuine | 2 | unit | 78,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Desktop Computer (with complete accessories, with genuine | 1 | unit | 39,150.00 | Competitive Bidding | | | | | | | | | | | | |
| | Laptop (Intel Core i5-1235U 3.30 GHz (up to 4.4 GHz max bo | 1 | unit | 40,162.29 | Competitive Bidding | | | | | | | | | | | | |
| | laptop | 1 | 0 | 45,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Network Switch (24-port, 10/100) | 1 | рс | 2,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | WIFI Router (300Mbps) | 5 | рс | 7,500.00 | Competitive Bidding | | | | | | | | | | | | |
| | Arduino Complete Set | 6 | unit | 12,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Projector (1080p, 4800 Lumens) | 2 | unit | 44,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 988,453.89 | | | | | | | | | | | | | |
| | Semi-Expendable Marine and Fishery Equipment | | | | | | | | | | | | | | | | |
| | Water Heater | 2 | unit | 2,688.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | | | 2,688.00 | | | | | | | | | | | | | |
| | Semi-Expendable Communication Equipment | | | | | | | | | | | | | | | | |
| | 2 ways radio deigital (heavy duty) | 4 | set | 7,096.32 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Microphone (wireless) | 5 | unit | 16,800.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| <u> </u> | Speaker portable (USB, microphone drive) | 2 | unit | 25,724.16 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| ļ | Subtotal | | | 49,620.48 | | | | | | | | | | | | | |
| | Semi-Expendable Agricultural and Forestry Equipment | | | | | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED | MODE OF | | | | Schedu | e/Mile | stone c | of Activi | ties | | | | |
|------|--|------|-------------|------------|---------------------|-----|-----|-------|--------|--------|---------|-----------|------|------|-----|-----|-----|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Rechargable Knapsack Sprayer | 3 | unit | 18,480.00 | Competitive Bidding | | | | | | | | | | | | |
| | Slasher (Espading) | 6 | рс | 4,435.20 | Competitive Bidding | | | | | | | | | | | | |
| | Sprayer knapsack type, 16 L cap | 2 | рс | 9,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Shovel | 12 | рс | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Spade | 12 | рс | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Wheel barrow | 12 | рс | 36,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | hoe | 12 | рс | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | rake | 12 | рс | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | water springkler (8-10 L cap plastic | 15 | рс | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | weighing scale 20-30 kg cap, top loading | 2 | unit | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | steel tape 150 m long. metric scale | 2 | unit | 4,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | dgital weighing scale 2kg cap w/ 1g graduation | 2 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | digital weighing scale 10kg cap w/50-100g graduation | 2 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 127,915.20 | | | | | | | | | | | | | |
| | Semi-Expendable Other Machinery Equipment | | | | | | | | | | | | | | | | |
| | Refrigerator (single door, 5cu) | 1 | unit | 19,219.20 | Competitive Bidding | | | | | | | | | | | | |
| | Television (flat screen, 32") | 3 | unit | 82,938.24 | Competitive Bidding | | | | | | | | | | | | |
| | Television (Smart TV, 50") | 1 | unit | 51,744.00 | Competitive Bidding | | | | | | | | | | | | |
| | water dispenser | 4 | unit | 47,308.80 | Competitive Bidding | | | | | | | | | | | | |
| | bracket (for TV) | 2 | рс | 6,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | pelletizing machine | 1 | unit | 30,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | plucking machine | 1 | unit | 30,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | double burner w/ tank | 1 | set | 5,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Egg color fan | 1 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Electronic mini egg weighing scale | 1 | unit | 1,505.16 | Competitive Bidding | | | | | | | | | | | | |
| | Magnifying glass | 6 | рс | 1,800.00 | Competitive Bidding | | | | | | | | | | | | |
| | pH meter | 2 | рс | 3,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Electric stove | 1 | unit | 2,979.20 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 291,494.60 | | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quai | ntity/ Size | ESTIMATED | MODE OF | | | | Schedu | e/Mile | stone o | of Activ | ities | | | | |
|------|---|------|-------------|------------|--------------------------------------|-----|-----|-------|--------|--------|---------|----------|-------|------|-----|------------|----------|
| CODE | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | Semi-Expendable Disaster Response and Rescue Equipm | ent | | | | | | | | | | | | | | | <u> </u> |
| | Emergency light | 1 | unit | 3,696.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Fire Extinguisher (dry chemical, 4.5kgs) | 2 | unit | 5,913.60 | | | | | | | | | | | | | |
| | First Aid kit set | 11 | set | 8,870.40 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | First aide cabinet | 2 | unit | 5,913.60 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | | | 24,393.60 | | | | | | | | | | | | | |
| | Semi-Expendable Sports Equipment | | | | • | | | | | | | | | | | 1 | |
| | ball cart | 2 | рс | 14,784.00 | Competitive Bidding | | | | | | | | | | | | |
| | basketball balls (GGR7, leather) | 6 | рс | 44,352.00 | Competitive Bidding | | | | | | | | | | | | |
| | rubber matts (standard) | 6 | рс | 44,352.00 | Competitive Bidding | | | | | | | | | | | | |
| | Sepak takraw balls | 4 | рс | 29,568.00 | Competitive Bidding | | | | | | | | | | | | |
| | volleyball leather standard | 8 | рс | 59,136.00 | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | shuttle cock feather | 12 | рс | 14,400.00 | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | Subtotal | | | 206,592.00 | | | | | | | | | | | | ļ' | |
| | Semi-Expendable Technical and Scientific Equipment | | 1 | | | | | | | | | | | | | ' | |
| | pH meter | 2 | unit | 48,000.00 | Competitive Bidding | | | | | | | | | | | L' | |
| | Refractometer | 1 | unit | 12,000.00 | Competitive Bidding | | | | | | | | | | | 1 | 1 |
| | Handheld Gimbal DSLR Camera Stabilizer | 1 | unit | 15,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Microphone for DSLR | 2 | unit | 5,000.00 | Competitive Bidding | | | | | | | | | | | L' | |
| | Table Balance | 2 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Portable pH meter kit | 2 | unit | 17,901.00 | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | Portable Dissolved oxygen meter | 1 | unit | 18,750.50 | Competitive Bidding | | | | | | | | | | | | |
| | Triple Beam Balance | 1 | unit | 12,000.00 | Competitive Bidding | | | | | | | | | | | | 1 |
| | Subtotal | | | 138,651.50 | | | | | | | | | | | | | |
| | Semi-Expendable Furniture and Fixtures | | | | | | | | | | | | | | | | |
| | adjustable shelf (steel, 4 layers) | 3 | unit | 53,222.40 | Competitive Bidding | | | | | | | | | | | 1 | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| CODE | GENERAL DESCRIPTION | Quai | ntity/ Size | ESTIMATED | MODE OF | | | | Schedul | e/Mile | stone o | of Activi | ities | | | | |
|------|--|------|-------------|-----------|---------------------|-----|-----|-------|---------|--------|---------|-----------|-------|------|-----|-----|-----|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Computer office table (with w drawer and lock, 880W x 450D x 715H MM) | 1 | unit | 3,360.00 | Competitive Bidding | | | | | | | | | | | | |
| | conference table (8 Seater) | 1 | set | 14,784.00 | Competitive Bidding | | | | | | | | | | | | |
| | electric fan (orbit fan, 16") | 8 | unit | 29,568.00 | Competitive Bidding | | | | | | | | | | | | |
| | electric fan (stand fan, 18") | 3 | unit | 13,305.60 | Competitive Bidding | | | | | | | | | | | | |
| | long table | 1 | unit | 15,456.00 | Competitive Bidding | | | | | | | | | | | | |
| | mirror w/ stand | 2 | pcs | 4,032.00 | Competitive Bidding | | | | | | | | | | | | |
| | office chair | 4 | unit | 29,568.00 | Competitive Bidding | | | | | | | | | | | | |
| | office chair (executive/high back) | 1 | unit | 11,827.20 | Competitive Bidding | | | | | | | | | | | | |
| | office table | 3 | unit | 44,352.00 | Competitive Bidding | | | | | | | | | | | | |
| | Office sofa (2-4 seater) | 1 | unit | 23,385.60 | Competitive Bidding | | | | | | | | | | | | |
| | stainless steel working table (1.60 m x 1.60m, L-shaped) | 1 | unit | 67,200.00 | Competitive Bidding | | | | | | | | | | | | |
| | steel cabinet (4 drawers) | 3 | unit | 39,916.80 | Competitive Bidding | | | | | | | | | | | | |
| | steel locker (9 doors) | 5 | unit | 48,048.00 | Competitive Bidding | | | | | | | | | | | | |
| | swivel chair | 2 | unit | 13,440.00 | Competitive Bidding | | | | | | | | | | | | |
| | All Steel Open Cabinet with back support (5 layers) L60in x W70 in | 1 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | 5 Layer Open Shelf Steel Cabinet with Adjustable Layer (L2m x W1.8m) | 1 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Table; Wooden top with steel frame and legs; with two layer shelf and CPU stand; color light | 1 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | computer table | 1 | unit | 4,400.00 | Competitive Bidding | | | | | | | | | | | | |
| | Bookshelf; adjustable; 4 layers; with back and side cover | 1 | unit | 30,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | office chair (executive/high back) | 1 | unit | 9,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Office sofa (2-4 seater) | 1 | unit | 21,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | side table, wood w/ drawer | 1 | unit | 3,436.40 | Competitive Bidding | | | | | | | | | | | | |
| | Steel Cabinet (Costumise) 2 layers | 1 | unit | 30,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Medicine Cabinet | 2 | unit | 30,000.00 | Competitive Bidding | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| Charged to: |
|--|
| Projects, Programs and Activities (PAPs) |

| CODE | GENERAL DESCRIPTION | Quantity/ Size | | ESTIMATED | MODE OF | Schedule/Milestone of Activities | | | | | | | | | | | |
|------|--|----------------|------|--------------|--------------------------------------|----------------------------------|-----|-------|-------|-----|------|------|-----|------|-----|------------|-----|
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | sala set | 1 | unit | 40,000.00 | | | | | | | | | | | | <u> </u> | |
| | Teacher's Table | 2 | unit | 12,000.00 | Competitive Bidding | | | | | | | | | | | L | |
| | Dean's Office Table | 1 | set | 30,000.00 | | | | | _ | | | | | | | ' | 1 |
| | L-shape modern table | 1 | unit | 10,000.00 | Competitive Bidding | | | | | | | | | | | 1 | |
| | monoblock armed chairs | 100 | unit | 73.920.00 | Competitive Bidding | | | | | | | | | | | | |
| | Office chair (executive/high back) | 1 | unit | 12,216.00 | Competitive Bidding | | | | | | | | | | | İ | |
| | Subtotal | | | 747,438.00 | | | | | | | | | | | | | |
| | Semi-Expendable Books | | | | | | | | | | | | | | | 1 | |
| | Books | | | 480,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 480,000.00 | | | | | | | | | | | | | |
| | REPAIR AND MAINTENANCE (please specify) | | | • | | | | | | | | | | | | | |
| | R & M - Other Land Improvements | | | 20,000.000 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Buildings | | | 1,910,417.22 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Machinery and Equipment | | | 7,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Office Equipment (photocopier, aircon) | | | 130,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - ICT Equipment (laptop, computer) | | | 141,701.20 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Agricultural/Forestry Equipment | | | 3,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Medical Equipment | | | 10,000.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Sports Equipment | | | 10,046.54 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Technical and Scientific Equipment | | | 46,006.96 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Motor Vehicles | | | 248,500.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | R & M - Furniture and Fixtures | | | 16,720.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| Charged to: |
|--|
| Projects. Programs and Activities (PAPs) |

| Beneral Description Quantity Size BETINATE BUDGE PADE of POLICIENT Schuller Schulle | | | | | | | | | | | | |
|---|----------------------------------|-----|-----|----|--|--|--|--|--|--|--|--|
| BUDGETPROCUREMENTJanFebMarchAprilMayJunJulyAugSeptOcImage: Constraint of the section of the sectio | Schedule/Milestone of Activities | | | | | | | | | | | |
| R & M- Printing Equipment Subtotal Procurement No < | Nov | Nov | lov | De | | | | | | | | |
| R & M-Printing Equipment Subtotal Procurement No No <t< th=""><th></th><th></th><th></th><th></th></t<> | | | | | | | | | | | | |
| Fuel, Oil and LubricantsImage: Contracting of the contracting of | | | | | | | | | | | | |
| Water Expenses 32,500.0 Direct Contracting Image: Contracting of the c | ' | | | | | | | | | | | |
| Internet Expenses 1,470,000.00 Direct Contracting Image: Contracting of the contracting o | ' | | | | | | | | | | | |
| DescriptionDescriptio | | | | | | | | | | | | |
| Telephone ExpensesDirect ContractingDirect ContractingDirec | | | | | | | | | | | | |
| Subscription Expenses125,000.00Direct Contracting111 <td>_</td> <td></td> <td></td> <td></td> | _ | | | | | | | | | | | |
| Internet Subscription ExpensesInternet Subscription ExpensesIn | _ | | | | | | | | | | | |
| Legal Services10,000.0Direct ContractingImage: Contracting< | ' | | | | | | | | | | | |
| Other General Expenses3,300,000.0Direct ContractingImage: C | | | | | | | | | | | | |
| Other Professional Services 1,231,470.80 Direct Contracting Image: Contracting Contrac | | | | | | | | | | | | |
| Traveling Expenses - Local 1,592,515.08 Direct Contracting Image: Cont | | | | | | | | | | | | |
| Traveling Expenses - Foreign 420,000.00 Direct Contracting Image: Contracting of the contrecontracting of the contracting of the contracting of the | | | | | | | | | | | | |
| Training Expenses (Student and Faculty) 1,351,756.25 Direct Contracting | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Printing and Publication Expenses 428,758.49 Procurement Produce Procurement | | | | | | | | | | | | |
| NP-53.9 - Small Value Representation Expense 1.103.456.60 | | | | | | | | | | | | |
| Representation Expense 1,103,456.0 Procurement Image: Contracting of the | | | | | | | | | | | | |
| Membership Dues and Contributions 14,650.00 Direct Contracting | | | | | | | | | | | | |
| Labor and Wages 250,000.00 Direct Contracting Image: Contracting | | | | | | | | | | | | |
| Scholarship Grants/Expenses 100,000.00 Direct Contracting Image: Contracting | + | | | | | | | | | | | |
| Subtotal 12,996,072.82 Image: Contraction of the co | + | | | | | | | | | | | |
| TOTAL MODE 21,341,680.00 | | | | | | | | | | | | |
| | | | T | _ | | | | | | | | |
| MACHINERY AND EQUIPMENT OUTLAY | | | | | | | | | | | | |
| Office Equipment | | | | | | | | | | | | |
| Airconditioner (split type, 2.0HP, with installation) 4 unit 312,000.00 Competitive Bidding | 1 | | | | | | | | | | | |
| Photocopier 1 unit 79,200.00 Competitive Bidding | 1 | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

| | | FUND | 164 | | | | | | | | | | | | | | |
|------|--|----------------|------------|------------|---------------------|----------------------------------|-----|-------|-------|-----|------|------|-----|------|-----|----------------|-----|
| ł | Projects, Programs and Activities (PAPs) | | | ii | | | | | | | | | | | | | i |
| CODE | GENERAL DESCRIPTION | Quantity/ Size | | ESTIMATED | MODE OF | Schedule/Milestone of Activities | | | | | | | | | | | |
| | | | | BUDGET | PROCUREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | | | | | | | | | | | | | | | | | |
| | Subtotal | | 391,200.00 | | | | | | | | | | | | | 1 | |
| | Information and Communication Technology Equipment | | | | | | | | | | | | | | | | |
| | Desktop Computer (with complete accessories, i3, | 5 | unit | 252,500.00 | Competitive Bidding | | | | | | | | | | | | |
| | Desktop Computer (with complete accessories, i5, | 2 | unit | 140,000.00 | Competitive Bidding | | | | | | | | | | | I | |
| | Laptop (i3, with genuine MS Office and OS) | 1 | unit | 50,500.00 | Competitive Bidding | | | | | | | | | | | ļ | |
| | Laptop (i5, with genuine MS Office and OS) | 2 | unit | 150,000.00 | Competitive Bidding | | | | | | | | | | | ļ | |
| | Subtotal | | | 593,000.00 | | | | | | | | | | | | | |
| | FURNITURE AND FIXTURES AND BOOKS | | | | | | | | | | | | | | | | |
| | Furniture and Fixtures | | | | | | | | | | | | | | | | |
| | Sala Set L Shaped | 1 | set | 51,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 51,000.00 | | | | | | | | | | | | | |
| | TOTAL CAPITAL OUTLAY | | | | | | | | | | | | | | | | |

TOTAL BUDGET:

22,376,880.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

ZYRA E. GREGORIO Member, BAC Secretariat

Recommending Approval:

GIEFRED AN P. PANIZA, EdD BAC Chairman

Approved:

ENGR. REX D. díaz, dit Campus Administrator



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493



ANNUAL PROCUREMENT PLAN 2025-01-01-00

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Schedul | e for Each P | rocurement | Activity | Source of Funds | | Estimated Budget (P | PhP) | Remarks (brief description |
|-------------------|---|---------------------|--|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------|---------------------|------|--|
| | | | Procurem ent Activity? (Yes/No) | | Advertiseme nt/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | of Project) |
| OFFICE SUPPLIES | EXPENSES | | | | | | | | | | | | |
| 5-02-03-010-00 | Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS | Selected Offices | YES | NP-53.5 Agency- to-Agency | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 578,340.11 | 578,340.11 | | Common-Office Supplies Available at PS-DBM |
| 5-02-03-010-00 | Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS | Selected Offices | YES | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 274,659.89 | 274,659.89 | | Various Common Office Supplies NOT available at PS-DBM |
| OTHER SUPPLIES | AND MATERIALS EXPENS | SES | | | | | | 1 | | | • | | |
| 5-02-03-010-00 | Procurement of Other Supplies and Materials | Selected Offices | YES | Competitive Bidding | As Needed | As Needed | As Needed | As Needed | GoP | 206,000.00 | 206,000.00 | | Various other supplies and materials |
| SEMI-EXPENDABLE | EQUIPMENT | | | 1 | | | | | | | | | |
| 5-02-03-220-00 | Procurement of Semi- Expendable Furnitures and Fixtures | Selected Offices | YES | Competitive Bidding | As Needed | As Needed | As Needed | As Needed | GoP | 666,000.00 | 666,000.00 | | Various Semi- Expendable Furnitures and Fixtures |
| FUEL, OIL, AND LI | UBRICANTS | | | | | | | | | | • | | |
| 5-02-03-090-00 | Fuel, Oil, and Lubricants Expenses | Admin | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | GoP | 119,000.00 | 119,000.00 | | Fuel, oil and lubricants expenses for university vehicles and other machineries |
| ELECTRICITY EXPE | ENSES | | | | | | | | | | | | |
| 5-02-04-020-00 | Electricity Expenses | Admin | YES | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 822,000.00 | 822,000.00 | | Electricity Expenses |



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ANNUAL PROCUREMENT PLAN 2025-01-01-00

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Schedu | le for Each Pi | rocurement | Activity | Source of Funds | | Estimated Budget (P | hP) | Remarks (brief description |
|------------------|--|------------------|--|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------|---------------------|-----|---|
| | | | Procurem ent Activity? (Yes/No) | | Advertiseme nt/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | of Project) |
| WATER EXPENSES | | | • | | | | | | | | | | |
| 5-02-04-010-00 | Water Expenses | Admin | YES | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 190,000.00 | 190,000.00 | | Water Expenses |
| TELEPHONE EXPE | NSES | | • | | | | | | | | | | |
| 5-02-05-020-00 | Telephone Expenses | Admin | YES | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 60,000.00 | 60,000.00 | | Telephone Expenses/Subscription/ Load Allowance |
| INTERNET SUBSCR | RIPTION EXPENSES | | | | | | | | | | | | |
| 5-02-05-030-00 | Internet Subscription expenses | Admin | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | GoP | 61,000.00 | 61,000.00 | | Internet Subscription expenses |
| OTHER GENERAL | SERVICES | | | | | | | | | | | | |
| 5-02-12-990-00 | Other General Services/ Job Order | Admin | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | GoP | 398,000.00 | 398,000.00 | | Other General Services/ Job Order |
| REPAIRS AND MAII | NTENANCE | | _ | | _ | | | _ | | | | | |
| 5-02-13-040-02 | Repairs and Maintence of School Buildings | Admin | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 448,000.00 | 448,000.00 | | Repairs and Maintence of School Buildings |
| TAXES, DUTIES, A | ND LICENSES | | | | | | | | | | | | |
| 5-02-15-010-00 | Taxes, Duties, and Licenses | Admin | YES | Direct Contracting | As Scheduled | As Scheduled | As Scheduled | As Scheduled | GoP | 17,000.00 | 17,000.00 | | Taxes, Duties, and Licenses |
| FIDELITY BOND PI | REMIUMS | | | | | · | | | | | | | |
| 5-02-15-020-00 | Fidelity Bond Premiums | Admin | YES | Direct Contracting | As Scheduled | As Scheduled | As Scheduled | As Scheduled | GoP | 53,000.00 | 53,000.00 | | Fidelity Bond Premiums |



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ANNUAL PROCUREMENT PLAN 2025-01-01-00

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Schedul | le for Each P | rocurement | Activity | Source of Funds | E | Estimated Budget (P | hP) | Remarks (brief description |
|-----------------|--|------------------------------|--|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------|---------------------|-----|--|
| | | | Procurem ent Activity? (Yes/No) | | Advertiseme nt/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | of Project) |
| INSURANCE EXPE | NSES | | • | | | | | | | | | | |
| 5-02-15-030-00 | Insurance Expenses | Admin | YES | Direct Contracting | As Scheduled | As Scheduled | As Scheduled | As Scheduled | GoP | 420,000.00 | 420,000.00 | | Insurance Premiums for students |
| REPRESENTATION | EXPENSES | | | | | | | | | | | | |
| 5-02-99-030-00 | Representation Expenses | All Offices | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | GoP | 179,000.00 | 179,000.00 | | Representation Expenses |
| SUBSCRIPTION EX | PENSES | | • | | | | | | | | | | |
| 5-02-99-070-00 | Subscription Expenses | All Offices | YES | NP-53.9 - Small Value | As Needed | As Needed | As Needed | As Needed | GoP | 54,000.00 | 54,000.00 | | Subscription Expenses |
| OTHER MAINTENA | NCE AND OPERATING E | XPENSES | • | | | | | | | | | | |
| 5-02-99-990-00 | Other Maintenance and Operating Expenses | Medical and Dental Office | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 200,000.00 | 200,000.00 | | Other Maintenanace and Operating Expenses of the University |
| TRAVELING EXPE | NSES | | | | | | | | | | | | |
| 5-02-01-010-00 | Traveling Expenses- Local | All Offices | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | GoP | 119,000.00 | 119,000.00 | | Traveling Expenses- Local |
| TRAINING EXPENS | ES | | | | | | | | | | | | |
| 5-02-02-010-00 | Training Expenses | All Offices | YES | NP-53.10 Lease of Real Property and Venue | As Needed | As Needed | As Needed | As Needed | GoP | 119,000.00 | 119,000.00 | | Seminars, trainings, webinars expenses |



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ANNUAL PROCUREMENT PLAN 2025-01-01-00

FUND 101

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Schedul | le for Each Pr | ocurement | Activity | Source of Funds | E | Estimated Budget (Pl | hP) | Remarks (brief description |
|--|--|------------------|--|-------------------------------------|--|-----------------------------------|--------------------|-----------------------------------|--------------------|---------------|-----------------------------|---------------|--|
| | | | Procurem ent Activity? (Yes/No) | | Advertiseme nt/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | of Project) |
| SCHOOL BUILDING | S | | | | | | | | | | | | |
| 5-06-04-040-02 | Construction of Hospitality Management Training Hub | Admin | YES | Competitive Bidding | Dec-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 25,000,000.00 | | 25,000,000.00 | Construction of Hospitality Management Training Hub |
| | | | | | | | | C | RAND TOTAL | 29,984,000.00 | 4,984,000.00 | 25,000,000.00 | |
| Prerpared by: | rees nil . GREGORIO | Certified Correc | | NIZA, EdD | PIA P. PA | Z DDM-ET | | NICANO/ G. | PARREÑO, JR., | PhD | WEENA J. BULNES, Edd | MARITE | R S. ASUR |
| Member | , BAC Secretariat | | BAC Chairpe | rson | BAC Vice C | Chairperson | | | C Member | | BAC Member | BAC | Vember |
| Certified Funds Avail Certified Appropriate | | Recommending | Approval: | , / | | Approved: | | | | | | | |
| l | MMA S SEGURA, CPA, CTT ountant II | | 1 | REX D. DAZ, DIT Is Administrator | | | | NY B. DOLOR, I nt for Administ | | | NORDY D. SIASON SUC Pres | | |

Date Prepared: August 27,2024

APP-CSE 2025 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement Standard Products and Services COE (DSPSC). Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders

Introduction

Americanses. 10. The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph). 20. All information must be provided accurately. 30. Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items. 40. Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.

Rei Add

5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloaded spage of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeq0. Instructions on how to fill-out is included in the reminders of the form. 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email approse helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024. . Department/Bureau/Off

| Office: ISUFST San Enrique Campus | Agency Code/UACS: 80670103120 | Contact Person: | GIEFRED IAN P. PANIZA |
|--|-------------------------------|-----------------------|----------------------------------|
| egion: vi | Organization Type: SUC | Position: | BAC CHAIRMAN |
| dress: Poblacion Ilaya, San Enrique Iloilo | | E-mail : | bac.isufstsec24@gmail.com |
| | | Telephone/Mobile Nos: | (033)327-3405/09233138288/096310 |

| | | | Unit of | | | | | | | | | | Monthly Qua | ntity Requ | irement | | | | | | | | | Total Quantit | | Total Amount for the year |
|------|------------------------|-----------------------------------|-----------|-----|----------|-----|----|--------------|-------|-----|------|----|--------------|------------|---------|------|----|--------------|-----|----------|-----|----|--------------|------------------|----------|------------------------------|
| | | Item & Specifications | Measure | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | for the year | Price | |
| PAR | T I. AVAILABLE AT PS | 5-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | ANOUNT | | | | | ANOUNT | | | | - | Anothi | | | | | Andonn | | | |
| ALCO | HOL OR ACETONE BASE | DANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 2 | 0 | 0 | 2 | 100.86 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 50.43 | 100.86 |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 19 | 0 | 0 | 19 | 6,784.71 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 19 | 357.09 | 6,784.71 |
| ART | 5 AND CRAFTS EQUIPMEN | NT AND ACCESSORIES AND SUPPLIES | | | <u> </u> | 1 | 1 | | | | 1 | | | | 1 | | 1 | | 1 | <u> </u> | | 1 | 1 | _ | 1 | |
| 3 | 60121413-CB-P01 | CLEARBOOK, A4 size | piece | 14 | 10 | 0 | 24 | 843.84 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 35.16 | 843.84 |
| 4 | 60121413-CB-P02 | CLEARBOOK, Legal size | piece | 5 | 0 | 0 | 5 | 181.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 36.36 | 181.80 |
| 5 | 60121534-ER-P01 | ERASER, plastic/rubber | piece | 2 | 0 | 0 | 2 | 16.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 8.26 | 16.52 |
| 6 | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | 30 | 0 | 0 | 30 | 666.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 22.20 | 666.00 |
| 7 | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black | piece | 3 | 0 | 0 | 3 | 134.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 44.72 | 134.16 |
| 9 | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | 20 | 0 | 0 | 20 | 444.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 22.20 | 444.00 |
| 10 | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | 13 | 0 | 0 | 13 | 581.36 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 13 | 44.72 | 581.36 |
| BAT | TERIES AND CELLS AND A | ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 26111702-BT-A02 | BATTERY, dry cell, size AA | pack | 17 | 0 | 0 | 17 | 348.33 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 17 | 20.49 | 348.33 |
| 19 | 26111702-BT-A01 | BATTERY, dry cell, size AAA | pack | 3 | 0 | 0 | 3 | 55.02 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 18.34 | 55.02 |
| CLE/ | NING EQUIPMENT AND | SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 47131812-AF-A01 | AIR FRESHENER | can | 32 | 0 | 0 | 32 | 2,793.92 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 32 | 87.31 | 2,793.92 |
| 21 | 47131604-BR-501 | BROOM (Walis Tambo) | piece | 20 | 0 | 0 | 20 | 2,496.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 124.80 | 2,496.00 |
| 22 | 47131604-BR-T01 | BROOM (Walis Ting-ting) | piece | 20 | 0 | 0 | 20 | 520.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 26.00 | 520.00 |
| 23 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal | bottle | 9 | 0 | 0 | 9 | 374.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 41.60 | 374.40 |
| 25 | 47131811-DE-802 | DETERGENT BAR | piece | 39 | 0 | 0 | 39 | 364.26 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 39 | 9.34 | 364.26 |
| 26 | 47131811-DE-P02 | DETERGENT POWDER, all purpose | pouch | 21 | 0 | 0 | 21 | 1,135.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 21 | 54.08 | 1,135.68 |
| 27 | 47131803-DS-A01 | DISINFECTANT SPRAY | can | 21 | 0 | 0 | 21 | 2,937.69 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 21 | 139.89 | 2,937.69 |
| 28 | 47131601-DU-P01 | DUST PAN | piece | 21 | 0 | 0 | 21 | 982.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 21 | 46.80 | 982.80 |
| 31 | 73101612-HS-L01 | HAND SOAP, liquid, 500mL | bottle | 28 | 0 | 0 | 28 | 1,202.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 28 | 42.95 | 1,202.60 |
| 32 | 47121804-MP-B01 | MOP BUCKET | unit | 5 | 6 | 0 | 11 | 25,168.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 2,288.00 | 25,168.00 |
| 35 | 47121701-TB-P04 | TRASHBAG, XXL size | roll/pack | 17 | 17 | 0 | 34 | 4,420.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 34 | 130.00 | 4,420.00 |
| 36 | 47121701-TB-P05 | TRASHBAG, Large size | roll/pack | 2 | 0 | 0 | 2 | 118.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 59.28 | 118.56 |
| 37 | 47121701-TB-P06 | TRASHBAG, XL size | roll/pack | 2 | 0 | 0 | 2 | 185.12 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 92.56 | 185.12 |
| 38 | 47121702-WB-P01 | WASTEBASKET | piece | 11 | 0 | 0 | 11 | 480.48 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 43.68 | 480.48 |
| FILM | IS | | | | | | | | | | | | | | | | | | | | | | | | | |

| 41 13111203-AC-F01 | ACETATE | | 3 | 0 | 0 | 3 | 3,731.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 1,243.84 | 3,731.52 |
|--|---|--------|-----|-----------|---|-----|-----------|----|---|---|----|--------|---|---|---|----------|------|-------------|---|---|---|------|-----|----------|-----------|
| 42 13111203-9C-P02 | CARBON FILM, Legal size | ruii | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 351.83 | 0.00 |
| | UNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSOR | DOX | 0 | 0 | U | | 0.00 | U | U | U | | 0.00 | 0 | U | U | U | 0.00 | U | 0 | U | U | 0.00 | U | 351.83 | 0.00 |
| 53 43201827-HD-X02 | EXTERNAL HARD DRIVE | ues | 3 | 0 | | - | | | | | 0 | 0.00 | | | | | | 0 | - | | 0 | | 1 - | | |
| 54 43202010-FD-U04 | | unic | 0 | 0 | 0 | 3 | 9,044.88 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 3,014.96 | 9,044.88 |
| | FLASH DRIVE | piece | | | | 0 | | | | | - | | | | | | | | | | | | | | |
| 57 43211708-MO-O02 | COMPUTER MOUSE, Wireless | unit | 6 | 0 | 0 | 6 | 971.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 161.92 | 971.52 |
| 58 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,636.89 | 0.00 |
| MANUFACTURING COMPON | | | 1 | 1 | - | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | <u> </u> | | | | | | 1 | 1 | | |
| 61 31201610-GL-J02 | GLUE, all-purpose | bottle | 18 | 18 | 0 | 36 | 2,237.04 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36 | 62.14 | 2,237.04 |
| 62 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 10 | 0 | 0 | 10 | 364.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 36.40 | 364.00 |
| 63 31151804-SW-S01 | STAPLE WIRE, standard | box | 2 | 0 | 0 | 2 | 47.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 23.76 | 47.52 |
| 64 31201502-TA-E02 | TAPE, electrical | roll | 2 | 0 | 0 | 2 | 38.90 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 19.45 | 38.90 |
| 65 31201503-TA-M01 | TAPE, masking, 24mm | roll | 27 | 0 | 0 | 27 | 1,503.36 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 27 | 55.68 | 1,503.36 |
| 66 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 23 | 0 | 0 | 23 | 2,786.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 23 | 121.16 | 2,786.68 |
| 67 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 12 | 0 | 0 | 12 | 268.32 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 22.36 | 268.32 |
| 68 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 33 | 36 | 0 | 69 | 1,219.92 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 69 | 17.68 | 1,219.92 |
| 69 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 20 | 20 | 0 | 40 | 902.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 22.57 | 902.80 |
| MEASURING AND OBSERVI | NG AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| 71 41111604-RU-P02 | RULER, plastic, 450mm | piece | 8 | 0 | 0 | 8 | 159.44 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 19.93 | 159.44 |
| OFFICE EQUIPMENT AND A | CCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 75 44101807-CA-C01 | CALCULATOR, Compact | unit | 7 | 7 | 0 | 14 | 3,300.78 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 14 | 235.77 | 3,300.78 |
| 77 44122105-BF-C01 | CLIP, backfold, 19mm | box | 22 | 22 | 0 | 44 | 411.84 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 44 | 9.36 | 411.84 |
| 78 44122105-BF-C02 | CLIP, backfold, 25mm | box | 20 | 24 | 0 | 44 | 686.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 44 | 15.60 | 686.40 |
| 79 44122105-BF-C03 | CLIP, backfold, 32mm | box | 26 | 26 | 0 | 52 | 1,730.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 52 | 33.28 | 1,730.56 |
| 80 44122105-BF-C04 | CLIP, backfold, 50mm | box | 30 | 30 | 0 | 60 | 3,619.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 60.32 | 3,619.20 |
| 81 44121801-CT-R02 | CORRECTION TAPE | piece | 50 | 50 | 0 | 100 | 1,350.00 | 22 | 0 | 0 | 22 | 297.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 122 | 13.50 | 1,647.00 |
| 82 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 23 | 0 | 0 | 23 | 729.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 23 | 31.72 | 729.56 |
| 83 44111515-DF-B01 | DATA FILE BOX | piece | 49 | 40 | 0 | 89 | 12,984.21 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 89 | 145.89 | 12,984.21 |
| 85 44103202-DS-M01 | DATER STAMP | piece | 8 | 0 | 0 | 8 | 3,479.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 434.95 | 3,479.60 |
| 88 44121506-EN-X01 | ENVELOPE, Expanding, Kraft | box | 1 | 0 | 0 | 1 | 939.95 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 939.95 | 939.95 |
| 90 44121506-EN-M02 | ENVELOPE, Mailing | box | 1 | 0 | 0 | 1 | 432.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 432.52 | 432.52 |
| 93 44122118-FA-P01 | FASTENER | box | 10 | 0 | 0 | 10 | 946.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 94.64 | 946.40 |
| 105 44121716-MA-F01 | MARKER, Flourescent | set | 5 | 0 | 0 | 5 | 155.55 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 31.11 | 155.55 |
| 106 44121708-MP-B01 | MARKER, Permanent, Black | piece | 25 | 24 | 0 | 49 | 405.23 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 49 | 8.27 | 405.23 |
| 107 44121708-MP-B02 | | piece | 16 | 0 | 0 | 16 | 132.32 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | | 0.00 | 0 | 0 | 0 | 0 | | 16 | | 132.32 |
| 107 44121708-MP-B02 108 44121708-MP-B03 | MARKER, Permanent, Blue MARKER, Permanent, Red | piece | 16 | 0 | 0 | 16 | 41.35 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16 | 8.27 | 132.32 |
| 108 44121708-MP-B03 109 44121708-MW-B01 | MARKER, Vermanent, Red MARKER, Whiteboard, Black | | 100 | 105 | 0 | 205 | 41.35 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 205 | 9.65 | 41.35 |
| 109 44121708-MW-B01 110 44121708-MW-B02 | | piece | 100 | 105 45 | 0 | 205 | 1,978.25 | 0 | 0 | 0 | | 0.00 | 0 | 0 | 0 | | 0.00 | 0 | 0 | 0 | 0 | | | | |
| | MARKER, Whiteboard, Blue | piece | | | | | | | | | 0 | | 0 | 0 | | 0 | | | | | | 0.00 | 85 | 9.65 | 820.25 |
| 111 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 5 | 0 | 0 | 5 | 48.25 | 0 | 0 | 0 | 0 | 0.00 | - | | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 9.65 | 48.25 |
| 112 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm | box | 25 | 25 | 0 | 50 | 441.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 8.82 | 441.00 |
| 113 44122104-PC-302 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm | box | 26 | 22 | 0 | 48 | 934.08 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 19.46 | 934.08 |
| 116 44121706-PE-L01 | PENCIL, lead/graphite, with eraser | box | 25 | 0 | 0 | 25 | 1,117.75 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 44.71 | 1,117.75 |
| 117 44121619-PS-M01 | PENCIL SHARPENER | piece | 10 | 0 | 0 | 10 | 2,360.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 236.08 | 2,360.80 |
| 118 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 6 | 0 | 0 | 6 | 923.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 153.92 | 923.52 |
| 119 44122101-RU-B01 | RUBBER BAND No. 18 | box | 1 | 0 | 0 | 1 | 135.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 135.20 | 135.20 |
| 120 44121905-SP-F01 | STAMP PAD, felt | piece | 15 | 0 | 0 | 15 | 598.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 39.92 | 598.80 |
| 121 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | 20 | 19 | 0 | 39 | 2,555.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 39 | 65.52 | 2,555.28 |
| 122 44121615-ST-S01 | STAPLER, standard type | piece | 14 | 13 | 0 | 27 | 5,335.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 27 | 197.60 | 5,335.20 |
| 124 44121613-SR-P02 | STAPLE REMOVER, plier-type | piece | 10 | 0 | 0 | 10 | 465.10 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 46.51 | 465.10 |
| 125 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 12 | 0 | 0 | 12 | 930.96 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 77.58 | 930.96 |
| PAPER MATERIALS AND PR | ODUCTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 126 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 1 | 0 | 0 | 1 | 83.72 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 83.72 | 83.72 |
| | | * | | | | • | | | | | • | | | | | | | · · · · · · | | | | | | | |

| 129 14111514-NP-502 | NOTEDAD with an Edward v 76 mm | | 30 | 31 | 0 | 61 | 2,260.66 | ō | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | | 0 | 0 | 0.00 | 61 | 37.06 | 2,260.66 |
|--|---|------------|--------|---------|----------|-----------|------------------|-----|-----|-----|-----|------------|---|---|---|----------|------|---|---|---|---|------|------|--------|------------|
| | NOTEPAD, stick-on, 50mm x 76mm | pad pad | 25 | 24 | 0 | 49 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 49 | 59.28 | |
| 130 14111514-NP-S04 131 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 100mm NOTEPAD, stick-on, 76mm x 76mm | | 33 | 35 | 0 | 68 | 3,536.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 68 | 59.28 | 2,904.72 |
| | PAPER, MULTICOPY A4 | pad | | | | | | | 0 | 0 | | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | - | | | | |
| | | ream | 20 | 26 | 0 | 46 | 9,834.80 | 0 | | | 0 | 0.00 | | | | | 0.00 | | | | 0 | 0.00 | 46 | 213.80 | 9,834.80 |
| 134 14111507-PP-M02 | PAPER, MULTICOPY LEGAL | ream | 20 | 0 | 0 | 20 | 4,659.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 232.96 | 4,659.20 |
| 139 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | 16 | 0 | 0 | 16 | 1,467.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16 | 91.70 | 1,467.20 |
| 141 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | 10 | 0 | 0 | 10 | 338.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 33.80 | 338.00 |
| 142 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply | pack | 94 | 94 | 0 | 188 | 18,769.92 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 188 | 99.84 | 18,769.92 |
| PERFUMES OR COLOGNES OR | | 1 | | | | | | | | | 1 | 1 | 1 | 1 | | 1 1 | | 1 | 1 | | 1 | | 1 | 1 | |
| 143 53131626-HS-S01 | HAND SANITIZER | bottle | 20 | 11 | 0 | 31 | 2,637.48 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 31 | 85.08 | 2,637.48 |
| PESTICIDES OR PEST REPELLE | | 1 | 1 | | | | | | 1 | | 1 | | r | 1 | 1 | <u> </u> | | T | 1 | 1 | 1 | | 1 | | |
| 144 10191509-IN-A01 | INSECTICIDE | can | 10 | 0 | 0 | 10 | 1,393.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 139.36 | 1,393.60 |
| | HOTOCOPIER SUPPLIES (CONSUMABLES) | 1 | | | | | | | | | 1 | | | - | | | | 1 | 1 | | _ | | 1 | | |
| 6 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 25 | 23 | 0 | 48 | 11,131.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 231.90 | 11,131.20 |
| 7 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 21 | 22 | 0 | 43 | 10,414.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 43 | 242.20 | 10,414.60 |
| 8 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 21 | 22 | 0 | 43 | 10,414.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 43 | 242.20 | 10,414.60 |
| 9 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 21 | 22 | 0 | 43 | 10,414.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 43 | 242.20 | 10,414.60 |
| PART II. OTHER ITEMS N | OT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED F | ROM OTHE | R SOUR | CES (No | te: Plea | se indica | te price of iten | 1S) | | | | * | | _ | | | | | | | | | | | |
| 1 80141505-TS-001 | BALLPEN | piece | 150 | 71 | 0 | 221 | 2,210.00 | 100 | 0 | 0 | 100 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 321 | 10.00 | 3,210.00 |
| 4 80141505-TS-004 | STICKER PAPER | pack | 34 | 34 | 0 | 68 | 4,080.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 68 | 60.00 | 4,080.00 |
| 5 80141505-TS-005 | DOUBLE SIDED TAPE | roll | 48 | 0 | 0 | 48 | 1,920.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 40.00 | 1,920.00 |
| 6 80141505-TS-006 | PHOTO PAPER | pack | 27 | 0 | 0 | 27 | 1,814.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 27 | 67.20 | 1,814.40 |
| 7 80141505-TS-007 | BLEACHING SOLUTION | bottle | 8 | 0 | 0 | 8 | 2,208.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 276.00 | 2,208.00 |
| 16 80141505-TS-016 | DISHWASHING LIQUID | bottle | 15 | 0 | 0 | 15 | 1,710.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 114.00 | 1,710.00 |
| 17 80141505-TS-017 | PLASTIC FASTENER | box | 40 | 0 | 0 | 40 | 1,584.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 39.60 | 1,584.00 |
| 20 80141505-TS-020 | EXTENSION CORD | piece | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 300.00 | 1,500.00 |
| 23 80141505-TS-023 | BOND PAPER | ream | 197 | 197 | 197 | 591 | 138,936.95 | 197 | 197 | 198 | 592 | 139,172.04 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1183 | 235.09 | 278,108.99 |
| 24 80141505-TS-024 | PUSH PIN | pack | 2 | 0 | 0 | 2 | 100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 50.00 | 100.00 |
| 25 80141505-TS-025 | DOOR MAT | piece | 20 | 20 | 0 | 40 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 120.00 | 4,800.00 |
| 26 80141505-TS-026 | GLUE STICK (PASTE) | piece | 10 | 0 | 0 | 10 | 180.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 18.00 | 180.00 |
| 27 80141505-TS-027 | GLUE STICK (FOR GLUE GUN) | pack | 50 | 50 | 50 | 150 | 1,039.58 | 66 | 0 | 0 | 66 | 457.42 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 216 | 6.93 | 1,497.00 |
| 28 80141505-TS-028 | DEODORANT CAKE | piece | 35 | 0 | 0 | 35 | 2,310.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 35 | 66.00 | 2,310.00 |
| 42 80141505-TS-042 | GLUE GUN | unit | 5 | 6 | 0 | 11 | 3,108.13 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 282.56 | 3,108.13 |
| 46 80141505-TS-046 | KEYBOARD | unit | 1 | 0 | 0 | 1 | 474.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 474.00 | 474.00 |
| A. TOTAL | | | | | | | | | | | | | | | | | | | | | | | р | | 525,763.73 |
| B. ADDITIONAL PROVISION | FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | | | | | P | | 52,576.37 |
| C. ADDITIONAL PROVISION | N FOR TRANSPORT AND FREIGHT COST (If Applicable) | | | | | | | | | | | | | | | | | | | | | | P | | - |
| D. GRAND TOTAL (A + B+ C |) | | | | | | | | | | | | | | | | | | | | | | P | | 578,340.11 |
| E. APPROVED BUDGET BY T In Figures and Words: | HE AGENCY HEAD | | | | | | | | | | | | | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: FAITH MARILLE S. SQURA, CPA, CTT Accountant / Budget Officer

Approved by:

ENGR. REX D. DIAL, DIT Head of Office/Agency

LOUIE GRACE P. ALVIOR Property/Supply Officer

Date Prepared: July 29,2024

APP-CSE 2025 FORM - Other Items ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

REMINDERS:

| AGENCY CODE/UACS: | 80670103120 | CONTACT PERSON: | GIEFRED IAN P. PANIZA |
|--------------------|---|-----------------|----------------------------|
| AGENCY NAME: | LOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY-SAN ENRIQUE CA | DESIGNATION: | BAC CHAIRMAN |
| ORGANIZATION TYPE: | suc | EMAIL: | bac Juristuer24/Remail.com |
| REGION: | VI | CONTACT NUMBER: | (033)327-3405/092331382 |
| ADDRESS: | POB ILAYA SAN ENRIQUE, ILOILO | | |
| | | | |



This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM. INTRODUCTION:

1. The APP-CSE 2025 Form - Other Theme must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the P5-DBM website (www.ps-philpepa.gov.ph).

2. All information must be provided accurately.

3. To fIl-out, find the item in the 'List of Items - I' tab of this file item type the desired product in the search har (working only for Minosoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the desired column of the ferm "Them bacopidate". You may also use the 'List of Items - I' then press CTRL + Fo find the Ress. I' It is necessary to input the desired (the product, yean may type It in the Specification' column provided basels the them accipitants. The net handed (120) for an input click data) are an inducted (only for the product, yean may type It in the Specification' column provided basels the them accipitants. The net handed (120) for an input click data) are an inducted (100) for the product, yean may type It in the Specification' column provided basels the them accipitants. The resolution is an ideated only for the product, yean the transmit provide is paint the interactivity. The transmit provide is paint the transmitter provided basels the transmitter provide specific the transmitter provides is paint the interactivity. The transmitter provide specific the product is different to the product, yean may type It in the Specification' column provide basels the the maching provide specific the resolution. The product is an ideated (100) for the product, yean the transmitter provide specific the resolution of the the first first or the resolution of the the resolution of the the resolution of the resolution of the the resolution of th 4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturi.at/adeq0_____

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk0ps -philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

| No. UNSPSC | Item Description | Specification (Input specific features or composition of the item such as | Unit of Measure | | | | | | | | Monthly Quant | ity Requirem | nent | | | | | | Total Quantit | ty Price | Total Amount |
|------------------------|---|--|--------------------|---------|--------|---------|------------------|-------|--------|--------|---------------|--------------|------|---------|--------------|-----|------------|--------------|---------------|----------------|------------------|
| int. Charac | | dimensions, calor, or functions) | | Jan F | eb Mar | Q1 | Q1 AMOUNT | April | May Ju | une Q2 | Q2 AMOUNT | July J | Aug | Sept Q3 | Q3 AMOUNT | Oct | Nov Dec Q4 | Q4 AMOUNT | for the year | | for the year |
| OTHER ITEMS NOT AVAILA | ABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate pr | ice of items) | | | | | | | | | | | | | | | | | | | |
| 1 - | Rash Drive (16 GB) | ICT Supplies | piece | 2 | | 2 | 1,173.60 | | | ٥ | 0.00 | | | ٥ | 0.00 | | • | 0.00 | 2 | 586.80 | 1,173.60 |
| 2 - | Flash Drive (1TB, shock Proof) | ICT Supplies | piece | 2 | | 2 | 1,344.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 2 | 672.00 | 1,344.00 |
| з. | Flashdrive (8GB) | ICT Supplies | piece | 2 | | 2 | 837.60 | | | ٥ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 2 | 418.80 | 837.6 |
| 4 - | HDMI Adapter (Laptop and Desktop) | ICT Supplies | piece | 2 | | 2 | 672.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 2 | 336.00 | 672.0 |
| s . | HDMI to VGA Adapter | ICT Supplies | piece | 1 | | 1 | 307.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 1 | 307.00 | 307.0 |
| 6 - | Mouse (Optical, USB Connection Type) | ICT Supplies | piece | 2 | | 2 | 468.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 2 | 234.00 | 468.0 |
| 7 - | Mousepad | ICT Supplies | piece | 1 | | 1 | 180.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 1 | 180.00 | 180.0 |
| 8 - | Power Supply | ICT Supplies | piece | 2 | | 2 | 9,828.00 | | | ٥ | 0.00 | | | ۰ | 0.00 | | ۰ | 0.00 | 2 | 4,914.00 | 9,828.0 |
| 9 - | USB Extension Port (5 -in-1) | ICT Supplies | piece | 1 | | 1 | 582.00 | | | ٥ | 0.00 | | | ۰ | 0.00 | | ۰ | 0.00 | 1 | 582.00 | 582.0 |
| 10 - | USB to HDMI Adapter | ICT Supplies | piece | 1 | | 1 | 334.80 | | | 0 | 0.00 | | | 0 | 0.00 | | ٥ | 0.00 | 1 | 334.80 | 334.8 |
| n . | Board paper (10's, long) | Office Supplies | pack | 33 | | 33 | 1,227.60 | | | 0 | 0.00 | | | ۰ | 0.00 | | 0 | 0.00 | 33 | 37.20 | 1,227.60 |
| 12 - | Board paper (10's, short) | Office Supplies | pack | 33 | | 33 | 1,069.20 | | | ٥ | 0.00 | | | ۰ | 0.00 | | ۰ | 0.00 | 33 | 32.40 | 1,069.21 |
| 13 - | Brown envelope (A4) | Office Supplies | piece | 140 | | 140 | 560.00 | | | 0 | 0.00 | | | 0 | 0.00 | | ٥ | 0.00 | 140 | 4.00 | 560.0 |
| 14 . | Brown envelope (long) | Office Supplies | piece | ы | | 14 | 4,900.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | 0 | 0.00 | 14 | 350.00 | 4,900.0 |
| 15 . | Certificate holder (A4) | Office Supplies | piece | 17 | | 17 | 3,060.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | 0 | 0.00 | 17 | 180.00 | 3,060.00 |
| 16 - | Certificate holder (short) | Office Supplies | piece | 11 | | 11 | 1,782.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | • | 0.00 | 11 | 162.00 | 1,782.0 |
| 17 - | Cutter blade (10's, big) | Office Supplies | tube | 16 | | 16 | 345.60 | | | ۰ | 0.00 | | | ٥ | 0.00 | | ۰ | 0.00 | 16 | 21.60 | 345.6 |
| 18 - | Document tray organizer (2 layer) | Office Supplies | piece | 9 | | 9 | 3,607.20 | | | ۰ | 0.00 | | | ٥ | 0.00 | | ۰ | 0.00 | 9 | 400.80 | 3,607.20 |
| 19 - | Eraser (felt, for blackboard/whyteboard) | Office Supplies | piece | 2 | | 2 | 36.00 | | | ۰ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 2 | 18.00 | 36.0 |
| 20 - | Expanded folder (long) | Office Supplies | piece | | 21 | 271 | 3,252.00 | | | ۰ | 0.00 | | | ۰ | 0.00 | | ۰ | 0.00 | 271 | 12.00 | 3,252.0 |
| 21 - | Glue (super glue) | Office Supplies | tube | 13 | | 13 | 1,201.20 | | | ۰ | 0.00 | | | ٥ | 0.00 | | ۰ | 0.00 | 13 | 92.40 | 1,201.2 |
| 22 - | Highlighter pen (assorted colors) | Office Supplies | piece | 70 | | 70 | 1,050.00 | | | ۰ | 0.00 | | | ٥ | 0.00 | | ۰ | 0.00 | 70 | 15.00 | 1,050.0 |
| 23 - | Index Tab (self-ashesive,transparent) | Office Supplies | bax | 1 | | 1 | 112.80 | | | ۰ | 0.00 | | | ٥ | 0.00 | | ٥ | 0.00 | 1 | 112.80 | 112.8 |
| 24 - | Inkjet paper (matte, 145 gsm, A4) | Office Supplies | pack | 2 | | 2 | 134.40 | | | ٥ | 0.00 | | | 0 | 0.00 | | • | 0.00 | 2 | 67.20 | 134.4 |
| 25 - | Long range stapler | Office Supplies | piece | 1 | | 1 | 350.00 | | | ۰ | 0.00 | | | ٥ | 0.00 | | ۰ | 0.00 | 1 | 350.00 | 350.00 |
| 26 - | Photo frame (A4) | Office Supplies | piece | 5 | | 5 | 672.00 | | | ٥ | 0.00 | | | 0 | 0.00 | | ٥ | 0.00 | 5 | 134.40 | 672.00 |
| 27 . | Ring binder (½") | Office Supplies | piece | 30 | | 30 | 396.00 | | | ٥ | 0.00 | | | 0 | 0.00 | | ٥ | 0.00 | 30 | 13.20 | 396.00 |
| 28 - | Ring binder (%") | Office Supplies | piece | 160 | | 160 | 3,840.00 | | | ٥ | 0.00 | | | 0 | 0.00 | | ۰ | 0.00 | 160 | 24.00 | 3,840.00 |
| 29 - | Ring binder (1") | Offfice Supplies | piece | 180 | | 180 | 7,128.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | 0 | 0.00 | 180 | 39.60 | 7,128.00 |
| 30 - | Ring binder (1½") | Offfice Supplies | piece | 6 | | 6 | 331.20 | | | 0 | 0.00 | | | ٥ | 0.00 | | • | 0.00 | 6 | 55.20 | 331.2 |
| 31 - | Sign pen (0.4, black) | Office Supplies | piece | 294 | | 194 | 4,656.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | • | 0.00 | 194 | 24.00 | 4,656.01 |
| 32 - | Sign pen (0.4, blue) | Office Supplies | piece | 154 | | 154 | 3,696.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | • | 0.00 | 154 | 24.00 | 3,695.0 |
| 33 - | Sign pen (1.0, black) | Office Supplies | piece | 10 | | 10 | 948.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | • | 0.00 | 10 | 94.80 | 948.0 |
| 34 - | Sign pen (1.0, blue) | Office Supplies | piece | 10 | | 10 | 948.00 | | | ٥ | 0.00 | | | ٥ | 0.00 | | • | 0.00 | 10 | 94.80 | 948.0 |
| 35 - | Sign pen (black, 0.5mm) | Office Supplies | piece | 130 | | 130 | 3,120.00 | | | • | 0.00 | | | • | 0.00 | | • | 0.00 | 130 | 24.00 | 3,120.0 |
| 36 - | Sign pen (blue, 0.5mm) | Office Supplies | | 47 | | | | | | | | | | | | | | 0.00 | | | 1,128.0 |
| 37 - | Sign pen (red, 0.5mm) | Office Supplies | piece | 11 | | 11 | 264.00 394.80 | | | 0 | 0.00 | | | • | 0.00 | | • | 0.00 | 11 | 24.00 | 264.01 |
| 38 - | Special paper (long, 20's) | | piece | 7 | | 7 | 394.80 468.00 | | | • | 0.00 | | | 0 | 0.00 | | • | 0.00 | 7 | 56.40 46.80 | 394,31 468,01 |
| 40 - | Special paper (short, 20's) Stamp Pad Ink (S0mi,Purple/Violet) | Office Supplies | bottle | 10 | | 10 | 468.00 | | | • | 0.00 | | | • | 0.00 | | | 0.00 | 10 | 46.80 | 465.0 |
| 40 . | Scale Wire (#10) | Office Supplies | boose | | | 6 | 50.40 | | | | 0.00 | | | | 0.00 | | | 0.00 | 6 | 8.40 | 234.0 |
| 41 - | Staple Wire (#10) Staple Wire (#35) | Office Supplies | bax | 5 71 | | 5 71 | 3.322.80 | | | • | 0.00 | | | | 0.00 | | • | 0.00 | 71 | 8.40 | 3,322.81 |
| 43 - | Staple Wire (#35) Tape (duct tape) | Office Supplies | DOK | 121 | | 121 | 1,452.00 | | | 0 | 0.00 | | | 0 | 0.00 | | • | 0.00 | 121 | 12.00 | 1,452.00 |
| 43 - | Tape (duct tape) Diploma Jacket; A4 | Office Supplies | piece | 20 | | 20 | 934.67 | | | 0 | 0.00 | \vdash | | 0 | 0.00 | | | 0.00 | 20 | 46.73 | 1,452.0 |
| 44 - | Elpioma Jacket; A4 | Office Supplies | piece | | 50 | 20 | 2,100.00 | | | • | 0.00 | | | | 0.00 | | 0 | 0.00 | 20 | 46.73 | 2,100.01 |
| 46 . | Police (write) cong | Office Supplies | nark | | | 3 | 2,040.00 | | | | 0.00 | | | | 0.00 | | | 0.00 | 3 | 680.00 | 2,00.0 |
| 40 - | Folder size A4 (white) | Office Supplies | pack | 3 | - | 3 | 690.00 | | | 0 | 0.00 | | | | 0.00 | | • | 0.00 | 3 | 230.00 | 690.0 |
| 48 - | Folder size long (white) | Office Supplies | pack | 1 | | 1 | 260.00 | | | • | 0.00 | \vdash | | 0 | 0.00 | | | 0.00 | 1 | 250.00 | 260.0 |
| 49 - | Sign Pen 0.77mm | Office Supplies | bax | 2 | | 2 | 700.00 | | | • | 0.00 | \vdash | | • | 0.00 | | • | 0.00 | 2 | 350.00 | 700.0 |
| 50 - | Paper Cutter Wood Base | Office Supplies | unit | 1 | | 1 | 1,764.93 | | | • | 0.00 | | | • | 0.00 | | | 0.00 | 1 | 1,764.93 | 1,764.93 |
| 50 - | Clamp On Ammeter. 0-300Amp | Office Supplies | piece | 1 | | 1 | 3,000.87 | | | • | 0.00 | | | • | 0.00 | | | 0.00 | 1 | 3,000.87 | 3,000.83 |
| 52 . | Kuti-Tester, Hifph Quality | Office Supplies | piece | 1 | | 1 | 2,517.00 | | | • | 0.00 | | | • | 0.00 | | | 0.00 | 1 | 2,517.00 | 2,517.00 |
| 53 . | Caution tape | Office Supplies | piece | 1 | | 1 | 417.00 | | | • | 0.00 | | - | | 0.00 | | | 0.00 | 1 | 417.00 | 417.00 |
| | American's angle a | | pere | | | · · | 417.00 | 1 | | , , | 0.00 | | | | | 1 | | | · · | 427.000 | 41/3 |

| | | | 1 | | 1 | i. | | | | | 1 | 1 I | 1 | | 1 1 | n i | | r | | | |
|----------|---------------------|--|--------------------------------|--------|----|----|-------|-----------|-------|---|------|-----|---|------|-----|-----|-------|------|----|----------|------------|
| 54 | - | Screw Driver, 10 pcs | Offlice Supplies | piece | 1 | _ | 1 | 817.00 | | • | 0.00 | | ٥ | | | | • | 0.00 | 1 | 817.00 | 817.00 |
| 55 | - | Puncher (3 holes, HD) | Offlice Supplies | piece | 1 | | 1 | 2,359.87 | | • | 0.00 | | ٥ | | | | • | 0.00 | 1 | 2,359.87 | 2,359.87 |
| 56 | - | Epson 001 (black) | Printing Supplies(printers) | bottle | 10 | | 10 | 4,000.00 | | • | 0.00 | | • | 0.00 | | | • | 0.00 | 10 | 400.00 | 4,000.00 |
| 57 | - | Epson 001 (cyan) | Printing Supplies(printers) | bottle | 14 | | 14 | 5,600.00 | | 0 | 0.00 | | • | 0.00 | | | • | 0.00 | 14 | 400.00 | 5,600.00 |
| 58 | - | Epson 001 (magenta) | Printing Supplies(printers) | bottle | 14 | | 14 | 5,600.00 | | • | 0.00 | | ٥ | 0.00 | | | • | 0.00 | 14 | 400.00 | 5,600.00 |
| 59 | | Epson 001 (yellow) | Printing Supplies(printers) | bottle | 17 | | 17 | 6,800.00 | | 0 | 0.00 | | ٥ | 0.00 | | | • | 0.00 | 17 | 400.00 | 6,800.00 |
| 60 | - | Epson 003 (black) | Printing Supplies(printers) | bottle | 90 | | 90 | 36,000.00 | | • | 0.00 | | • | 0.00 | | | • | 0.00 | 90 | 400.00 | 36,000.00 |
| 61 | | Epson 003 (cyan) | Printing Supplies(printers) | bottle | 51 | | 51 | 20,400.00 | | 0 | 0.00 | | ٥ | 0.00 | | | • | 0.00 | 51 | 400.00 | 20,400.00 |
| 62 | - | Epson 003 (magenta) | Printing Supplies(printers) | bottle | 49 | | 49 | 19,600.00 | | • | 0.00 | | • | 0.00 | | | • | 0.00 | 49 | 400.00 | 19,600.00 |
| 63 | | Epson 003 (yellow) | Printing Supplies(printers) | bottle | 42 | | 42 | 16,800.00 | | • | 0.00 | | ۰ | 0.00 | | | • | 0.00 | 42 | 400.00 | 16,800.00 |
| 64 | - | Epson LX310 ribbon | Printing Supplies(printers) | bottle | 13 | | 13 | 4,365.16 | | • | 0.00 | | • | 0.00 | | | • | 0.00 | 13 | 335.78 | 4,365.16 |
| 65 | - | INK CARTRIDGE, Canon PIXMA 790, black | Printing Supplies(printers) | cart | 4 | | 4 | 2,600.00 | | • | 0.00 | | 0 | 0.00 | | | • | 0.00 | 4 | 650.00 | 2,600.00 |
| 66 | - | INK CARTRIDGE, Canon PIXMA 790- colored | Printing Supplies(printers) | cart | 3 | | 3 | 1,650.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 3 | 550.00 | 1,650.00 |
| 67 | - | Gestetner MP2014 Toner (YLTLYSO/C) | Printing Supplies(photocopier) | cart | 3 | | 3 | 15,300.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 3 | 5,100.00 | 15,300.00 |
| 68 | - | Bath Soap | Janitorial Supplies | piece | 30 | | 30 | 969.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 30 | 32.30 | 969.00 |
| 69 | - | Boots (rubber, size 10) | Janitorial Supplies | pair | 2 | | 2 | 600.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 2 | 300.00 | 600.00 |
| 70 | - | Boots (rubber, size 11) | Janitorial Supplies | pair | 4 | | 4 | 1,320.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 4 | 330.00 | 1,320.00 |
| 71 | - | Broom (for cobweb) | Janitorial Supplies | piece | 7 | | 7 | 1,638.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 7 | 234.00 | 1,638.00 |
| 72 | - | Cloth Duster | Janitorial Supplies | piece | 5 | | 5 | 1,140.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 5 | 228.00 | 1,140.00 |
| 73 | - | Dipper (big, plastic) | Janitorial Supplies | piece | 3 | | 3 | 198.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 3 | 66.00 | 198.00 |
| 74 | - | Glass cleaner | Janitorial Supplies | bottle | 4 | | 4 | 600.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 4 | 150.00 | 600.00 |
| 75 | - | Hand Towel | Janitorial Supplies | piece | 9 | | 9 | 486.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 9 | 54.00 | 486.00 |
| 76 | - | Muriatic Acid | Janitorial Supplies | gallon | 12 | | 12 | 5,472.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 12 | 456.00 | 5,472.00 |
| 77 | - | Sack | Janitorial Supplies | piece | 40 | | 40 | 600.00 | | 0 | 0.00 | | 0 | 0.00 | | | 0 | 0.00 | 40 | 15.00 | 600.00 |
| 78 | - | Toilet brush | Janitorial Supplies | piece | 16 | | 16 | 2,208.00 | | 0 | 0.00 | | 0 | 0.00 | | | • | 0.00 | 16 | 138.00 | 2,208.00 |
| 79 | - | Toilet pump | Janitorial Supplies | piece | 12 | | 12 | 1,122.11 | | ٥ | 0.00 | | ٥ | 0.00 | | | • | 0.00 | 12 | 93.51 | 1,122.11 |
| 80 | - | Wall clock | Janitorial Supplies | piece | 3 | | 3 | 1,257.00 | | 0 | 0.00 | | 0 | 0.00 | | | • | 0.00 | 3 | 419.00 | 1,257.00 |
| 81 | - | Portable Vacuum Cleaner | Janitorial Supplies | unit | 1 | | 1 | 1,500.00 | | ٥ | 0.00 | | ٥ | 0.00 | | | • | 0.00 | 1 | 1,500.00 | 1,500.00 |
| 82 | - | Floor Rug (ordinary) 200x300 cm | Janitorial Supplies | piece | 1 | | 1 | 2,800.00 | | ٥ | 0.00 | | ٥ | 0.00 | | | • | 0.00 | 1 | 2,800.00 | 2,800.00 |
| | | | · | | | | · · · | | · · · | | | | | | | | | | | | |
| A. TOTAL | | | | | | | | | | | | | | | | | | | • | | 249,690.81 |
| B. ADDIT | IONAL PROVISION FOR | INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | • | | 24,969.08 |
| C. ADDI | IONAL PROVISION FOR | TRANSPORT AND FREIGHT COST (If Applicable) | | | | | | | | | | | | | | | | | • | | |
| | | | | | | | | | | | | | | | | | | | | | |

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ENGR. REX D. DIAZ, I Head of Office Age

Approved by:

274,655

D. GRAND TOTAL (A + B+ C) E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LOUE GRACE P. ALVIOR Property/Supply Officer Certified Funds Available / Certified Appropriate Funds Available:

FAITH MARLIE SEGURA, CPA, CTT Accountant / Budget Officer

Date Prepared: July 29,2024



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee



San Enrique, Iloilo | email:bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

| | END- USER/ UNIT: Charged to: Projects, Programs and Activities (PAPs) | | <mark>inistral</mark> D 101 | tion | | | | | | | | | | | | | |
|------|---|----|--------------------------------|---------------------|---------------------------------------|-----|-----|-------|-------|-------|---------|--------|-------|-------|-----|-----|-----|
| CODE | GENERAL DESCRIPTION | - | ntity/ ize | ESTIMATED BUDGET | MODE OF PROCUREMENT | | | | Sched | ule/N | lilesto | one of | Activ | ities | | | |
| | | | | | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | OTHER MAINTENANCE AND OPERATING EXPENSES | 1 | | | I | | i | i | | | | | | | i | | |
| | Alcohol (ethyl, 70%, scented, 3.785 liters) | 30 | gal | 17,968.50 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | BP Apparatus, good quality | 3 | unit | 4,500.00 | Procurement | | | | | | | | | | | | |
| | Alcohol (isopropyl, 70%, scented, 500 ml) | 30 | bottle | 5,190.90 | NP-53.11 - Small Value Procurement | | | | | | | | | | | | |
| | Pulse oximeter, good quality | 3 | unit | | Procurement | | | | | | | | | | | | |
| | Panamed | 20 | box | | NP-53.13 - Small Value Procurement | | | | | | | | | | | | |
| | Facemask (surgical, 3ply, good quality) | 50 | box | 9,982.50 | Procurement | | | | | | | | | | | | |
| | Hand Sanitizer (500 ml) | 30 | bottle | 5,590.20 | Procurement | | | | | | | | | | | | |
| | Premium Latex Gloves, medium | 4 | box | 1,400.00 | NP-53.16 - Small Value Procurement | | | | | | | | | | | | |
| | Activated Gluteraldehyde Solution, 5L, | 2 | bottle | 3,000.00 | NP-53.17 - Small Value Procurement | | | | | | | | | | | | |
| | Hand Soap (liquid/gel, 500 ml) | 30 | bottle | 3,081.22 | Procurement | | | | | | | | | | | | |
| | Disinfectant Spray | 40 | bottle | | Procurement | | | | | | | | | | | | |
| | Garbage bags, large, red, for hazardous waste | 20 | roll | | Procurement | | | | | | | | | | | | |
| | Garbage bags, large, yellow, for infectious wastes | 30 | roll | 5,400.00 | Procurement | | | | | | | | | | | | |
| | Garbage bags, large, black | 40 | roll | 7,200.00 | NP-53.22 - Small Value Procurement | | | | | | | | | | | | |
| | sterile gauze, 4x4, 100 pcs/ box | 3 | box | 4,500.00 | NP-53.23 - Small Value Procurement | | | | | | | | | | | | |
| | Fogging solutions; 1 gal | 6 | gal | 6,000.00 | NP-53.24 - Small Value Procurement | | | | | | | | | | | | |



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee



San Enrique, Iloilo | email:bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

| | END- USER/ UNIT: | Adm | <mark>inistra</mark> | tion | | | | | | | | | | | | | |
|------|---|-----|----------------------|---------------------|---------------------------------------|-----|-----|-------|-------|--------|---------|--------|-------|-------|-----|-----|----|
| | Charged to: | FUN | D 101 | | | | | | | | | | | | | | |
| | Projects, Programs and Activities (PAPs) | | | | | | | | | | | | | | | | |
| CODE | GENERAL DESCRIPTION | | ntity/ ize | ESTIMATED BUDGET | MODE OF PROCUREMENT | | • | • | Sched | lule/N | lilesto | one of | Activ | ities | | • | |
| | | | 1 | | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | De |
| | Multivitamins | 10 | box | 15,000.00 | NP-53.25 - Small Value Procurement | | | | | | | | | | | | |
| | Oxygen Cannula; adult | 20 | рс | 3 000 00 | NP-53.26 - Small Value Procurement | | | | | | | | | | | | |
| | Physician's examination table | 1 | unit | 20,000.00 | NP-53.27 - Small Value Procurement | | | | | | | | | | | | |
| | Spray Solution 0.2 Chlorhexidine digluconate 120ml | 1 | gal | 5 000 00 | NP-53 28 - Small Value | | | | | | | | | | | | |
| | Spray Solution 0.2 Chlorhexidine digluconate 120ml | 8 | bot | 8,000.00 | Procurement | | | | | | | | | | | | |
| | Oxygen Mask' adult | 20 | рс | 3,000.00 | Procurement | | | | | | | | | | | | |
| | spine board, with straps good quality | 1 | unit | 7,000.00 | Procurement | | | | | | | | | | | | |
| | Infrared Digital Thermometer | 5 | unit | | Procurement | | | | | | | | | | | | |
| | Penlight, good quality | 2 | unit | | NP-53.33 - Small Value Procurement | | | | | | | | | | | | |
| | 2 in thermal scanner/ alcohol dispenser (stand type | 2 | unit | 7,000.00 | Procurement | | | | | | | | | | | | |
| | Otoscope, good quality | 1 | unit | 18,445.68 | NP-53.35 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | | | 200,000.00 | | | | | | | | | | | | | |
| | SEMI-EXPENDABLE FURNITURE AND FIXTURES | | | | | | | - | | | | | - | - | | | |
| | 90cm x 45cm x 131.5cm Lateral 4 Drawer Cabinet | 2 | | 34,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | 140cm x 60cm x 76 cm 1.4m Office Table | 2 | | , : | Competitive Bidding | | | | | | | | | | | | |
| | High Back Swivel Office Chair (Black) | 2 | | | Competitive Bidding | | | | | | | | | | | | |
| | steel cabinet | 1 | | , | Competitive Bidding | | | | | | | | | | | | |
| | office chair | 1 | | | Competitive Bidding | | | | | | | | | | | | |
| | office table | 1 | | 14,784.00 | Competitive Bidding | | | | | | | | | | | | |
| | adjustable shelf (steel, 4 layers) (Open shelf) | 1 | | 13,456.57 | Competitive Bidding | | | | | | | | | | | | 1 |



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Office of the Bids and Awards Committee



San Enrique, Iloilo | email:bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

| | END- USER/ UNIT: | Admi | nistrat | ion | | | | | | | | | | | | | |
|------|--|------|--------------|---------------------|------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|----------|-----|
| | Charged to: | FUN | 0 101 | | | | | | | | | | | | | | |
| | Projects, Programs and Activities (PAPs) | | | | | | | | | | | | | | | | |
| CODE | GENERAL DESCRIPTION | | ntity/ ze | ESTIMATED BUDGET | MODE OF PROCUREMENT | | | | Sched | | | | | | | | |
| | Deinten Cabinatwith Stanson | 1 | r | 0 024 00 | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | Printer Cabinet with Storage | 1 | | | Competitive Bidding | | | | | | | | | | | ─── | |
| | steel cabinet | 1 | | | Competitive Bidding | | | | | | | | | | | ── | |
| | Office Table | 1 | | | Competitive Bidding | | | | | | | | | | | ─── | |
| | Office Chair | 1 | | , | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | Steel Rack; 5 layer steel shelf; color gray; | 1 | | , | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | Office table (L-Shaped with Office Chair) | 1 | | , | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | Computer office table (with w drawer and lock, | 2 | | , | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | office chair | 2 | | , | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | office sofa | 1 | | , | Competitive Bidding | | | | | | | | | | | <u> </u> | |
| | L-shaped table | 1 | | , . | Competitive Bidding | | | | | | | | | | | | |
| | computer table | 2 | | 10,870.20 | Competitive Bidding | | | | | | | | | | | | |
| | monoblock chairs | 2 | | , . | Competitive Bidding | | | | | | | | | | | | |
| | office chair | 2 | | 14,784.32 | Competitive Bidding | | | | | | | | | | | | |
| | steel cabinet (4 drawers) | 1 | | 10,181.82 | Competitive Bidding | | | | | | | | | | | | |
| | 72"x48" open shelves; 5 layers | 1 | | 8,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | adjustable shelf (steel, 4 layers) | 1 | | 15,042.33 | Competitive Bidding | | | | | | | | | | | | |
| | Computer office table (with w drawer and lock, | 1 | | 3,360.00 | Competitive Bidding | | | | | | | | | | | | |
| | guest chair | 2 | | 8,870.40 | Competitive Bidding | | | | | | | | | | | | |
| | Office sofa (2-4 seater) | 1 | | 18,843.35 | Competitive Bidding | | | | | | | | | | | | |
| | steel cabinet (4 drawers) | 2 | | 26,611.20 | Competitive Bidding | | | | | | | | | | | 1 | |
| | Steel Cabinet; 5 layers; 4 doors with lock | 1 | | | Competitive Bidding | | | | | | | | | | | 1 | |
| | Steel cabinet; 5 layers; glass sliding door with lock; | 1 | | ŗ | Competitive Bidding | | | | İ | | İ | | | | | 1 | |
| | Filing Cabinet; 3 yorks; 3 drawers; lateral | 1 | | 15,500.00 | Competitive Bidding | | | | 1 | | | | | | | 1 | |
| | electric fan (stand fan, 18") | 1 | | 3,434.54 | Competitive Bidding | | | | | | | | | | | 1 | |
| | monoblock armed chairs | 33 | | , | Competitive Bidding | 1 | | | | | | | | | | | |
| | office chair | 1 | | , | Competitive Bidding | 1 | | | | | | | | | | | |
| | office table | 1 | | , | Competitive Bidding | 1 | 1 | | | | | | | 1 | | | |



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| | END- USER/ UNIT: | Adm | inistrat | ion | | | | | | | | | | | | | |
|------|--|-----|---------------|---------------------|------------------------|-----|-----|-------|-------|--------|---------|--------|-------|-------|-----|-----|-----|
| | Charged to: | FUN | D 101 | | | | | | | | | | | | | | |
| | Projects, Programs and Activities (PAPs) | | | | | | | | | | | | | | | | |
| CODE | GENERAL DESCRIPTION | - | ntity/ ize | ESTIMATED BUDGET | MODE OF PROCUREMENT | | | | Schec | lule/N | lilesto | one of | Activ | ities | | | |
| | | | | 505021 | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | side table, wood w/ drawer | 1 | | 3,360.00 | Competitive Bidding | | | | | | | | | | | | |
| | Computer office table (with w drawer and lock, | 1 | | 3,370.00 | Competitive Bidding | | | | | | | | | | | | |
| | electric fan (stand fan, 18") | 2 | | 7,396.00 | Competitive Bidding | | | | | | | | | | | | |
| | mirror w/ stand | 2 | | 4,032.00 | Competitive Bidding | | | | | | | | | | | | |
| | office chair | 2 | | 14,800.00 | Competitive Bidding | | | | | | | | | | | | |
| | office table | 1 | | 15,856.55 | Competitive Bidding | | | | | | | | | | | | |
| | steel cabinet (5 drawers) | 2 | | 29,725.78 | Competitive Bidding | | | | | | | | | | | 1 | |
| | steel rack adjustable (5 layer) | 3 | | 15,728.77 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | | 666,000.00 | | | | | | | | | | | | | |
| | OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | | | | | |
| | Other Supplies and Materials(General) | | | 206,000.00 | Competitive Bidding | | | | | | | | | | | | ĺ |
| | Subtotal | | | 206,000.00 | | | | | | | | | | | | | |
| | FUEL,OIL AND LUBRICANTS | | | | | | | | | | | | | | | | |
| | Fuel, Oil and Lubricants Expenses | | | 119,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | | 119,000.00 | | | | | | | | | | | | | |
| | ELECTRICITY EXPENSES | | | | | | | | | | | | | | | | |
| | Electricity Expenses | | | 822,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | | 822,000.00 | | | | | | | | | | | | | |
| | WATER EXPENSES | | • | | | • | | • | | | | | | | | | |
| | Water Expenses | | | 190,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | - | | 190,000.00 | | | | | | | | | | | | | 1 |
| | TELEPHONE EXPENSES | | | | | • | | | • | • | • | | | | • | | |
| | Telephone Expenses | | | 60,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | | 60,000.00 | | | | | | | | | | | | | |



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| | END- USER/ UNIT: | Administrati | ion | | | | | | | | | | | | | |
|------|---|-------------------|---------------------|---------------------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|------|-----|
| | Charged to: | FUND 101 | | | | | | | | | | | | | | |
| | Projects, Programs and Activities (PAPs) | | | | | | | | | | | | | | | |
| CODE | GENERAL DESCRIPTION | Quantity/ Size | ESTIMATED BUDGET | MODE OF PROCUREMENT | | Feb | | Sched | | | | | | 0 | Neve | Dee |
| | INTERNET SUBSCRIPTION EXPENSES | | | | Jan | Feb | March | April | мау | June | July | Aug | Sept | Oct | Nov | Dec |
| | | T T | (1.000.00 | Direct Contracting | 1 | | [| r – | | | | | | | | |
| | Internet Subscription Expenses Subtotal | | | Direct Contracting | - | | | - | | | | | | | | |
| | | | 61,000.00 | | | | | | | | | | | | | L |
| | OTHER GENERAL SERVICES | 1 1 | | | 1 | | 1 | | | 1 | 1 | | | - 1 | | |
| | Other General Services/Job Order | | 398,000.00 | Direct Contracting | | | | | | | | | | | | I |
| | Subtotal | | 398,000.00 | | | | | | | | | | | | | |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | | | | |
| | Repairs and Maintenance of School Buildings | | 448,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | 448,000.00 | | | | | | | | | | | | | |
| | TAXES, DUTIES, AND LICENSES | | | | | | • | | | | | | | | | |
| | Taxes, Duties, and Licenses | | 17,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | 17,000.00 | | | | | | | | | | | | | I |
| | FIDELITY BOND PREMIUMS | | | | | | | | | | | | | | | |
| | Fidelity Bond Premiums | | 53,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | 53,000.00 | | | | | | | | | | | | | |
| | INSURANCE EXPENSES | | | | | | | | | | | | | | | |
| | Insurance Expenses | | 420,000.00 | NP-53.31 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | | 420,000.00 | | | | | | | | | | | | | |
| | REPRESENTATION EXPENSES | | | | · | | | · | | | | | | | | |
| | Representation Expenses | | 179,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | 179,000.00 | | | | | | | | | | | | | I |
| | SUBSCRIPTION EXPENSES | | | | | | | | | | | | | | | |
| | Subscription Expenses | | 54 (10) (10) | NP-53.31 - Small Value Procurement | | | | | | | | | | | | |



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CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025 (NON-CSE)

| | END- USER/ UNIT: | Administra | tion | | | | | | | | | | | | | |
|------|--|-------------------|---------------------|--|-----|-----|-------|-------|--------|---------|--------|-------|-------|-----|-----|-----|
| | Charged to: | FUND 101 | | | | | | | | | | | | | | |
| | Projects, Programs and Activities (PAPs) | | | | | | | | | | | | | | | |
| CODE | GENERAL DESCRIPTION | Quantity/ Size | ESTIMATED BUDGET | MODE OF PROCUREMENT | | | _ | Sched | lule/N | lilesto | one of | Activ | ities | | | |
| | | | DODGET | TROCOREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | Subtotal | | 54,000.00 | | | | | | | | | | | | | |
| | TRAVELING EXPENSES | | | | | | | | | | | | | | | |
| | Traveling Expenses-Local | | 119,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | | 119,000.00 | | | | | | | | | | | | | |
| | TRAINING EXPENSES | | | | | | | | | | | | | | | |
| | Training Expenses | | 110 (10) (10) | NP-53.10 Lease of Real Property and Venue | | | | | | | | | | | | |
| | Subtotal | | 119,000.00 | | | | | | | | | | | | | |
| | TOTAL MOOE | | 4,131,000.00 | | | | | | | | | | | | | |
| | CAP | TAL OUTLAY | | | | | | | | | | | | | | |
| | MACHINERY AND EQUIPMENT OUTLAY | | | | • | | | • | • | • | | | | | | |
| | School Buildings | | | | | | | | | | | | | | | |
| | Construction of Hospitality Management Training Hub | | 25,000,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | | 25,000,000.00 | | | | | | | | | | | | | |
| | TOTAL CAPITAL OUTLAY | | 25,000,000.00 | - | • | • | | | • | | • | • | | | | |

TOTAL BUDGET:

29,131,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

ZYRA E. GREGORIO Member, BAC Secretariat

Recommending Approval: GIEFRED IAN P. PANIZA, EdD BAC Chairman

Approved:

ENGR DIAZ, DIT Campus Admir/istrator



REPUBLIC OF THE PHILIPPINES ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee



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Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

ANNUAL PROCUREMENT PLAN 2025-01-03-00

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Schedul | e for Each Pi | rocurement | Activity | Source of | Es | stimated Budget (Ph | P) | Remarks (brief description |
|-----------------|---|---------------------|--|---|--|-----------------------------------|--------------------|---------------------|--------------|------------|---------------------|----|---|
| | | | Procurem ent Activity? (Yes/No) | | Advertiseme nt/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO | of Project) |
| OFFICE SUPPLIES | S EXPENSES | | | | | | | | | | | | |
| 5-02-03-010-00 | Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures | Production | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 140,892.10 | 140,892.10 | | Procurement of various office supplies |
| 5-02-03-010-00 | Procurement of Other Supplies & Materials | Production | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 145,113.40 | 145,113.40 | | Procurement of various office supplies |
| AGRICULTURAL | SUPPLIES | | | | | | | | | | | | |
| 5-02-03-100-00 | Procurement of Agricultural Supplies | Production | YES | NP-53.9 - Small Value Procurement | As Needed | As Needed | As Needed | As Needed | Income | 541,194.50 | 541,194.50 | | Procurement of various Agricultural Supplies |
| SEMI-EXPENDAB | LE EQUIPMENT | | | | | | | | | | | | |
| 5-02-03-210-02 | Procurement of Semi- Expendable Office Equipment | Selected Offices | YES | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Income | 30,000.00 | 30,000.00 | | Procurement of various Semi-Expendable Office Equipment |
| | ON AND DELIVERY | | | | | | | | | | | | |
| 5-02-03-090-00 | Transportation and Delivery | Production | YES | Direct Contracting | As Needed | As Needed | As Needed | As Needed | Income | 50,000.00 | 50,000.00 | | Transportation and Delivery |



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ANNUAL PROCUREMENT PLAN 2025-01-03-00

FUND 161

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Schedu | le for Each P | rocurement | Activity | Source of | Es | timated Budget (Ph | P) | Remarks (brief description |
|--------------------|---|---------------------|--|---------------------------------------|--|-----------------------------------|------------------------|---|--------------|--------------|------------------------------------|------------|-------------------------------|
| | | | Procurem ent Activity? (Yes/No) | | Advertiseme nt/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO | of Project) |
| EQUIPMENT | | | | | | | | | | | | | |
| 5-02-99-070-00 | Office Equipment | Selected Offices | YES | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 180,000.00 | | 180,000.00 | Various Office Equipment |
| | | | | | | | | GRA | ND TOTAL | 1,087,200.00 | 907,200.00 | 180,000.00 | |
| c c | γιεφο /usl ξ. GREGORIO r, BAC Secretariat | Certified Correc | red All PA | - | | Z, DDM-ET Chairperson | | AC Member | REÑO, JR., | PhD | BAC Member | | RITER S. ASUR BAC Member |
| Certified Funds Av | | | , | | | | | | | | | | |
| | ate Funds Available: Seama E S. SEGURA, CPA, CTT countant II | Recommending | | REX D. // AZ, DIT Is Administrator | | Approved: | JOHN Vice President | / B. DOLOR, Ph for Administra | | | NORDY D. SIASON JR. SUC Preside | | |

Date Prepared: August 27, 2024



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Office of the Bids and Awards Committee



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Website: www.iscof.edu.ph | Contact No.:09233138288/09631083493

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161

INCOME GENERATING PROJECT 161 FUND 161

| END- USER/ UNIT: |
|--|
| Charged to: |
| Projects, Programs and Activities (PAPs) |

| CODE | GENERAL DESCRIPTION | Quai | ntity/ Size | ESTIMATED BUDGET | MODE OF PROCUREMENT | | | | Schec | lule/M | Ailesto | one of | Activ | ities | | | |
|------|-------------------------------------|------|-------------|---------------------|---------------------------------------|-----|-----|-------|-------|--------|---------|--------|-------|-------|-----|-----|-----|
| | | | | BODGET | PROCOREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | Office Supplies | | | | | | | | | | | | | | | | |
| | TEST BOOKLET | | | | | | | | | | | | | | | | |
| | Bond paper (sub. 20, Long) (green) | 30 | ream | 7,740.00 | NP-53.9 - Small Value Procurement | | | | | | | | | | | | |
| | Whitewove Mimeo | 70 | ream | 14,000.00 | NP-53.10 - Small Value Procurement | | | | | | | | | | | | |
| | Long range stapler | 2 | piece | 614.40 | NP-53.11 - Small Value Procurement | | | | | | | | | | | | |
| | Scissors | 3 | pair | 100.80 | NP-53.12 - Small Value Procurement | | | | | | | | | | | | |
| | Staple Wire (#35) | 20 | box | 936.00 | NP-53.13 - Small Value Procurement | | | | | | | | | | | | |
| | Stapler (#10) | 5 | piece | 602.30 | NP-53.14 - Small Value Procurement | | | | | | | | | | | | |
| | Stapler (#35) | 5 | piece | 534.00 | NP-53.15 - Small Value Procurement | | | | | | | | | | | | |
| | Tape (masking, width:24mm) | 2 | pack | 31.20 | NP-53.16 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (black) | 10 | btl | 5,206.74 | NP-53.17 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (cyan) | 5 | btl | 2,922.15 | NP-53.18 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (yellow) | 5 | btl | 2,922.15 | NP-53.19 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (magenta) | 5 | btl | | NP-53.20 - Small Value Procurement | | | | | | | | | | | | |
| | Ink for Duplicating Machine | 3 | btl | 0 000 00 | | | | | | | | | | | | | |
| | Master Roll for Duplicating Machine | 3 | roll | 4,500.00 | NP-53.22 - Small Value Procurement | | | | | | | | | | | | |
| | Photocopier Toner | 5 | cart | 25,500.00 | NP-53.23 - Small Value Procurement | | | | | | | | | | | | |



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Website: www.iscof.edu.ph | Contact No.:09233138288/09631083493

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161

INCOME GENERATING PROJECT 161 FUND 161

| END- USER/ UNIT: |
|---|
| Charged to: |
| Draiasta Dragrama and Astivitias (DADa) |

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Qua | ntity/ Size | ESTIMATED BUDGET | MODE OF PROCUREMENT | | | | Sched | lule/N | lilesto | one of | Activ | ities | | | |
|------|---|-----|-------------|---------------------|---------------------------------------|-----|-----|-------|-------|--------|---------|--------|-------|-------|-----|-----|-----|
| | | | | DODGET | TROCOREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | PRINTING SERVICES | | | | | | | | | | | | | | | 1 | |
| | Bond paper (sub. 20, Long) | 20 | ream | 5,160.00 | NP-53.23 - Small Value Procurement | | | | | | | | | | | | |
| | Bond paper (sub. 20, short) | 50 | ream | 12,900.00 | NP-53.24 - Small Value Procurement | | | | | | | | | | | | |
| | Bond paper (sub. 20, A4) | 20 | ream | 4,410.00 | NP-53.25 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (black) | 5 | btl | 2,603.37 | NP-53.26 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (cyan) | 5 | btl | | NP-53.27 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (magenta) | 5 | btl | 2,922.15 | NP-53.28 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (yellow) | 5 | btl | 2,922.15 | NP-53.29 - Small Value Procurement | | | | | | | | | | | | |
| | UNIVERSITY NOTEBOOK | | | | | | | | | | | | | | | 1 | |
| | PVC Transparent (Long) (Beige) | 10 | pack | 3,500.00 | NP-53.29 - Small Value Procurement | | | | | | | | | | | | |
| | string | 5 | roll | | NP-53.29 - Small Value Procurement | | | | | | | | | | | | |
| | needle (big) | 10 | pcs | 300.00 | NP-53.30 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (black) | 5 | btl | | NP-53.31 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (cyan) | 5 | btl | 2,922.15 | NP-53.32 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (magenta) | 2 | btl | 1,168.86 | NP-53.33 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (yellow) | 2 | btl | | NP-53.34 - Small Value Procurement | | | | | | | | | | | | |
| | Ground Mimeograping Paper, Long (Advance) | 30 | ream | | NP-53.35 - Small Value Procurement | | | | | | | | | | | | |
| | SIPP- OTHER NOTEBOOKS | | | | | | | | | | | | | | | | |
| | Long range stapler | 1 | piece | 307.20 | NP-53.35 - Small Value Procurement | | | | | | | | | | | | |





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Office of the Bids and Awards Committee



San Enrique, Iloilo | email: bac.isufstsec24@gmail.com

Website: www.iscof.edu.ph | Contact No.:09233138288/09631083493

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161 INCOME GENERATING PROJECT 161

FUND 161

END- USER/ UNIT: Charged to: Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Quar | ntity/ Size | ESTIMATED BUDGET | MODE OF PROCUREMENT | | | | Schec | lule/M | Ailesto | ne of | Activ | ities | | | |
|------|---|------|-------------|---------------------|---------------------------------------|-----|-----|-------|-------|--------|---------|-------|-------|-------|-----|-----|-----|
| | | | | BODGET | PROCOREMENT | Jan | Feb | March | April | May | June | July | Aug | Sept | 0ct | Nov | Dec |
| | Scissors | 2 | pair | 67.20 | NP-53.36 - Small Value Procurement | | | | | | | | | | | | |
| | Staple Wire (#35) | 1 | box | 46.80 | NP-53.37 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (black) | 5 | btl | 2,603.37 | NP-53.38 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (cyan) | 2 | btl | 1,168.86 | Procurement | | | | | | | | | | | | |
| | Epson 003 (magenta) | 2 | btl | 1,168.86 | NP-53.40 - Small Value Procurement | | | | | | | | | | | | |
| | Epson 003 (yellow) | 2 | btl | 1,168.86 | NP-53.41 - Small Value Procurement | | | | | | | | | | | | |
| | Tape (duct tape) | 15 | roll | 1,080.00 | NP-53.42 - Small Value Procurement | | | | | | | | | | | | |
| | Ground Mimeograping Paper, Long (Advance) | 7 | ream | 1,890.00 | NP-53.43 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | | | 140,892.10 | | | | | | | | | | | | | |
| | Agri Supplies and Materials | | | | | | | | | | | | | | | | |
| | 100 Heads Broiler | | | | | | | | | | | | | | | | |
| | DOC Chicks (Cobb) | 50 | Hds | 10,500.00 | NP-53.43 - Small Value Procurement | | | | | | | | | | | | |
| | electrogen D+ | 1 | kilo | 2,025.00 | NP-53.44 - Small Value Procurement | | | | | | | | | | | | |
| | vitracin classic | 1 | kilo | 2,025.00 | NP-53.45 - Small Value Procurement | | | | | | | | | | | | |
| | integra 1000 | 1.5 | bags | 9,508.50 | NP-53.46 - Small Value Procurement | | | | | | | | | | | | |
| | incandescent bulb | 3 | pcs | 405.00 | NP-53.47 - Small Value Procurement | | | | | | | | | | | | |
| | news paper | 10 | kilos | 1,500.00 | NP-53.48 - Small Value Procurement | | | | | | | | | | | | |
| | LED bulb | 3 | pcs | 405.00 | NP-53.49 - Small Value Procurement | | | | | | | | | | | | |
| | chick starter | 4 | bags | 20,220.00 | NP-53.50 - Small Value Procurement | | | | | | | | | | | | |



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161
INCOME GENERATING PROJECT 161

FUND 161

END- USER/ UNIT: Charged to: Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | | ntity/ Size | ESTIMATED BUDGET | MODE OF PROCUREMENT | Schedule/Milestone of Activities | | | | | | | | | | | |
|------|--|-----------|-------------|---------------------|---------------------------------------|----------------------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| | | | | | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | chick grower | 5 | bags | 24,975.00 | NP-53.51 - Small Value Procurement | | | | | | | | | | | | |
| | 50 heads layer (18 weeks old) 72 wks of production roughly 1.5 yrs | | | | | | | | | | | | | | | | |
| | stocks RTL | 30 | Hds | 15,000.00 | Procurement | | | | | | | | | | | | |
| | electrogen D+ | 5 | kilo | 3,375.00 | NP-53.52 - Small Value Procurement | | | | | | | | | | | | |
| | vitracin classic | 5 | kilo | 3,375.00 | ND ED ED Constl Malue | | | | | | | | | | | | |
| | Layer feeds | 37 | bags | 78,181.00 | NP-53.54 - Small Value Procurement | | | | | | | | | | | | |
| | LED bulb | 2 | pcs | 200.00 | NP-53.55 - Small Value Procurement | | | | | | | | | | | | |
| | Coryza Vaccine | 4 | bot | 10,000.00 | NP-53.56 - Small Value Procurement | | | | | | | | | | | | |
| | coryza treatment | 5 | box | 10,000.00 | NP-53.57 - Small Value Procurement | | | | | | | | | | | | |
| | disinfectant | 3 | gal | 4,500.00 | NP-53.58 - Small Value Procurement | | | | | | | | | | | | |
| | Feeds | | | | NP-53.59 - Small Value Procurement | | | | | | | | | | | | |
| | Piggery (Feeds) | 75 | sack | 105,000.00 | NP-53.60 - Small Value Procurement | | | | | | | | | | | | |
| | Poultry (Feeds) | 200 | sack | 240,000.00 | NP-53.61 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | | | 541,194.50 | | | | | | | | | | | | | |
| | Other Supplies and Materials | | | | | | | | | | | | | | | | |
| | Other Supplies and Materials Expenses | | | 145,113.40 | NP-53.61 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | | | 145,113.40 | | | | | | | | | | | | | |
| | Transportation and Delivery Expense | | • • | | | | | | | | | | | | | | |
| | Transportation and Delivery Expense | 100 | truckload | 50,000.00 | Direct Contracting | | | | | | | | | | | | |
| | Subtotal | 50,000.00 | | | | | | | | | | | | | | | |



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161

INCOME GENERATING PROJECT 161 FUND 161

| Charged | to: |
|----------|--------------------------------|
| Projects | Programs and Activities (PAPs) |

END- USER/ UNIT:

| | Trojects, Trograms and Activities (TAIS) | | | | | | | | | | | | | | | | |
|------|--|------------|-------------|---------------------|---------------------------------------|----------------------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| CODE | GENERAL DESCRIPTION | | ntity/ Size | ESTIMATED BUDGET | MODE OF PROCUREMENT | Schedule/Milestone of Activities | | | | | | | | | | | |
| | | | | | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
| | Semi-Expendable Office Equipment | | | | | | | | | | | | | | | | |
| | UNIVERSITY NOTEBOOK | | | | | | | | | | | | | | | | |
| | Ring binder machine (25 holes) | 1 | unit | | NP-53.61 - Small Value Procurement | | | | | | | | | | | | |
| | Subtotal | 30,000.00 | | | | | | | | | | | | | | | |
| | TOTAL MOOE | 907,200.00 | | | | | | | | | | | | | | | |
| | CAPITAL OUTL | | | | | | | | | | | | | | | | |
| | MACHINERY AND EQUIPMENT OUTLAY | | | | | | | | | | | | | | | | |
| | Office Equipment | | | | | | | | | | | | | | | | |
| | TEST BOOKLET | | | | | | | | | | | | | | | | |
| | Duplicating Machine | 1 | unit | 180,000.00 | Competitive Bidding | | | | | | | | | | | | |
| | Subtotal | 180,000.00 | | | | | | | | | | | | | | | |
| | TOTAL CAPITAL OUTLAY | | | | | | | | | | | | | | | | |

TOTAL BUDGET:

1,087,200.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by RANDY P. PALENCIA EdD

End-User

| Recommending Approval: | |
|---|----|
| GIEFRED AN P. PANIZA EC BAC Chairman | dD |

Approved: ' ÞIAZ, DIT ENGR/REX D Campus Administrator