

REPUBLIC OF THE PHILIPPINES
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com

Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

# ANNUAL PROCUREMENT PLAN FY 2025

# SUMMARY OF FUND DISTRIBUTION

FUNDING SOURCE	MOOE	CAPITAL OUTLAY	TOTAL
FUND 101	4,984,000.00	25,000,000.00	29,984,000.00
FUND 164	21,341,680.00	1,035,200.00	22,376,880.00
FUND 161	907,200.00	180,000.00	1,087,200.00
Grand Total	27,232,880.00	26,215,200.00	53,448,080.00

Prepared by:

Concurred:

Storego riol ZYRA E. GREGORIO Member, BAC Secretariat

P. PANIZA, EdD GIEFRE BAC Chairman

Noted:

ENGR. REX D. DIAZ, DIT Campus Admir/istrator



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## ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Sched	ule for Each Pi	ocurement A	ctivity	Source of	Es	timated Budget (Ph	P)	Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
OFFICE SUPPLIES	S EXPENSES		1			<u> </u>			1				
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	uipment, niture & All Offices YES NP-53.5 Agency-to- Agency Quarterly Quarterly Quarterly Quarterly Income 1,376,572.75 1,376,572.75			Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures								
5-02-03-010-00	Procurement of Other Supplies and Materials	All Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	579,180.24	579,180.24		Various other supplies and materials
MEDICAL, DENTA	AL, AND LABORATORY SU	JPPLIES	•					•					
5-02-03-080-00	Procurement of Medical, Dental, and Laboratory Supplies	Medical/Dental	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	82,510.56	82,510.56		Procurement of Medical, Dental, and Laboratory Supplies
AGRICULTURAL A	AND MARINE SUPPLIES												
5-02-03-100-00	Procurement of Agricultural Supplies	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	586,483.64	586,483.64		Procurement of Agricultural Supplies
SEMI-EXPENDABL	LE EQUIPMENT		_							_	_	_	
5-02-03-210-02	Procurement of Semi- Expendable Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	109,720.80	109,720.80		Various Semi-Expendable Office Equipment
5-02-03-210-03	Procurement of Semi- Expendable ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	988,453.89	988,453.89		Various Semi-Expendable ICT Equipment
5-02-03-210-10	Procurement of Semi- Expendable Agricultural and Forestry Equipment		YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	127,915.20	127,915.20		Various Semi-Expendable Agricultural and Forestry Equipment
5-02-03-210-10	Procurement of Semi- Expendable Communication Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	49,620.48	49,620.48		Procurement of Semi- Expendable Communication Equipment



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			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
1-04-05-080-00	Procurement of Semi- Expendable Disaster Response and Rescue Equipment	Selected Offices	YES	YES NP-53.9 - Small Quarterly Quarterly Quarterly Quarterly Quarterly Income 24,393.60		24,393.60	24,393.60		Procurement of Semi- Expendable Disaster Response and Rescue Equipment				
5-02-03-210-05	Procurement of Semi- Expendable Marine and Fishery Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	2,688.00	2,688.00		Various Semi-Expendable Marine and Fishery Equipment
1-04-05-190-00	Procurement of Semi- Expendable Other Machinery Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	291,494.60	291,494.60		Procurement of Semi- Expendable Other Machinery Equipment
5-02-03-210-12	Procurement of Semi- Expendable Sports Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	206,592.00	206,592.00		Various Semi-Expendable Sports Equipment
5-02-03-210-13	Procurement of Semi- Expendable Technical & Scientific Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	138,651.50	138,651.50		Various Semi-Expendable Technical & Scientific Equipment
5-02-03-220-01	Procurement of Semi- Expendable Furniture and Fixture	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	747,438.00	747,438.00		Various Semi-Expendable Furniture and Fixture
5-02-03-220-01	Procurement of Semi- Expendable Books	Library	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	480,000.00	480,000.00		Procurement of Semi- Expendable Books
REPAIRS AND MA	INTENANCE												
5-02-13-020-99	Repairs and Maintenance of Other Land Improvements	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	20,000.00	20,000.00		Repairs and Maintenance of Other Land Improvements
5-02-13-040-01	Repairs and Maintenance of Buildings	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,910,417.22	1,910,417.22		Repairs and Maintenance of Buildings



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			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
5-02-13-050-02	Repairs and Maintenance of Office Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	130,000.00	130,000.00		Repairs and Maintenance of Office Equipment
	Repairs and Maintenance of ICT Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	141,701.20	141,701.20		Repairs and Maintenance of ICT Equipment
5-02-13-050-12	Repairs and Maintenance of Printing Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00		Repairs and Maintenance of Printing Equipment
5-02-13-050-04	Repairs and Maintenance of Agricultural/Forestry Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	3,000.00	3,000.00		Repairs and Maintenance of Agricultural/Forestry Equipment
	Repairs and Maintenance of Medical Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00		Repairs and Maintenance of Medical Equipment
5-02-13-050-11	Repairs and Maintenance of Sports Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	10,046.54	10,046.54		Repairs and Maintenance of Sports Equipment
5-02-13-050-14	Repairs and Maintenance of Technical & Scientific Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	46,006.96	46,006.96		Repairs and Maintenance of Technical & Scientific Equipment
5-02-13-050-01	Repairs and Maintenance of Machinery and Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	7,500.00	7,500.00		Repairs and Maintenance of Machinery and Equipment



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FUND 164	
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Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Es	timated Budget (Ph	IP)	Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
5-02-13-060-01	Repairs and Maintenance of Motor Vehicles	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	248,500.00	248,500.00		Repairs and Maintenance of Motor Vehicles
5-02-13-060-01	Repairs and Maintenance of Furniture and Fixtures	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	16,720.00	16,720.00		Repairs and Maintenance of Furniture and Fixtures
FUEL, OIL AND L	UBRCANTS EXPENSES	•											
	Fuel, Oil, and Lubricants Expenses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	360,620.00	360,620.00		Fuel, oil and lubricants expenses for university
WATER EXPENSES	S												
5-02-04-010-00	Water Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	32,500.00	32,500.00		Water Expenses
ELECTRICITY EXP	PENSES												
5-02-04-020-00	Electricity Expenses	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	1,470,000.00	1,470,000.00		Electricity Expenses
POSTAGE AND CO	OURIER EXPENSES												
5-07-05-010-00	Postage and Courier Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	28,345.60	28,345.60		Postage and Courier Expenses
TELEPHONE EXPE	ENSES												
5-02-05-020-00	Telephone Expenses	Admin/Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	415,000.00	415,000.00		Telephone Expenses

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			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
SUBSCRIPTION E	XPENSES												
5-02-99-070-00	Subscription expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	25,000.00	25,000.00		Subscription expenses
INTERNET SUBSC	RIPTION EXPENSES												
5-07-05-030-00	Internet Subscription expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	715,500.00	715,500.00		Internet Subscription expenses
OTHER GENERAL													
5-02-12-990-00	Other General Expenses/ Job Order	Admin/Selected Offices	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	3,300,000.00	3,300,000.00		Other General Expenses/ Job Order
OTHER PROFESS	IONAL SERVICES												
5-02-11-000-00	Other Professional Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	1,231,470.80	1,231,470.80		Other Professional Services
LEGAL SERVICES													
5-02-11-990-00	Legal Services	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	10,000.00	10,000.00		Legal Services
TRAVELING EXPE	ENSES												
5-07-01-010-00	Traveling Expenses- Local	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	1,592,515.08	1,592,515.08		Traveling Expenses-Local
5-07-01-070-00	Traveling Expenses- Foreign	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	420,000.00	420,000.00		Traveling Expenses- Foreign



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FUND	164
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Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of	Es	timated Budget (Ph	P)	Remarks (brief description of
			Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
TRAINING EXPEN	ISES	I	11			L							1
5-02-02-010-00	Training Expenses (Student and Faculty)	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	1,351,756.25	1,351,756.25		Training Expenses (Student and Faculty)
PRINTING AND P	UBLICATION EXPENSES												
5-07-99-070-00	Printing and Publication Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	428,758.49	428,758.49		Printing services for school paper and other publication
REPRESENTATIO	N EXPENSES												
	Representation Expenses	Selected Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,103,456.60	1,103,456.60		Representation Expenses
INSURANCE EXPE	ENSES												
5-02-15-030-00	Insurance Expenses	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	146,500.00	146,500.00		Insurance Premiums for students
MEMBERSHIP DU	ES AND CONTRIBUTIONS												
	Membership Dues and Contributions	OSA	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	14,650.00	14,650.00		Membership Dues and Contributions
LABOR AND WAG	JES .												
5-02-16-010-00	Labor and Wages	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	250,000.00	250,000.00		Labor and Wages



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FUND 164

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		Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Project)
ANTS/EXPENSES								I				
Scholarship Grants/Expenses	Selected Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Scholarship (Dissertatior grant) for Faculty
Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	391,200.00		391,200.00	Various Office Equipmer
ICT Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	593,000.00		593,000.00	Various ICT Equipment
Furniture and Fixtures	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	51,000.00		51,000.00	Various ICT Furniture an Fixtures
							GR/	AND TOTAL	22,376,880.00	21,341,680.00	1,035,200.00	
A GREGORIO r, BAC Secretariat	Certified Correct:			60	2				hD	WEENA J. BULNES, EdD BAC Member		RIFER S. ASUR BAC Member
ilable/ te Funds Available:	Recommending App	proval:	,		Approved:							
24 <sub>MM</sub> G E §. <b>SEGURA, CPA, CTT</b> countant II	· · · · · · · · · · · · · · · · · · ·	ENGR!										
	Project ANTS/EXPENSES Scholarship Grants/Expenses Office Equipment ICT Equipment ICT Equipment Furniture and Fixtures K GREGORIO r, BAC Secretariat ilable/ te Funds Available: E SEGURA, CPA, CTT countant II	Project       End-User         ANTS/EXPENSES       Selected Offices         Scholarship Grants/Expenses       Selected Offices         Office Equipment       Selected Offices         ICT Equipment       Selected Offices         Furniture and Fixtures       Selected Offices         Certified Correct:       Certified Correct:         Certified Correct:       Certified Correct:         Certified Correct:       Selected Offices         Funds Available:       Recommending App         MMA       Selected Creating	Project     End-User     Early Procurement Activity? (Yes/No)       ANTS/EXPENSES     Selected Offices     YES       Scholarship Grants/Expenses     Selected Offices     YES       Office Equipment     Selected Offices     YES       ICT Equipment     Selected Offices     YES       Furniture and Fixtures     Selected Offices     YES       Certified Correct:     GIEFRET IAN PAR BAC chairper ilable/     Selected Offices     YES       te Funds Available:     Recommending Approval:     ENGR! Caripor	Project       End-User       Early Procurement Activity? (Yes/No)       Procurement Activity?         ANTS/EXPENSES       Selected Offices       YES       Direct Contracting         Scholarship Grants/Expenses       Selected Offices       YES       Direct Contracting         Office Equipment       Selected Offices       YES       Competitive Bidding         ICT Equipment       Selected Offices       YES       Competitive Bidding         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding         Certified Correct:       Certified Correct:       Engli Erect IAN - PANIZA, EdD         BAC secretariat       BAC enbirperson       BAC enbirperson         ilable/       te Funds Available:       Recommending Approval:         ENGLI REX D. DIAL, DIT       Campus Administrator	Project       End-User       Early Procurement A Activity?       Procurement Procurement Advertisement t/Posting of IB/REI         ANTS/EXPENSES       Selected Offices       YES       Direct Contracting       As Needed         Scholarship Grants/Expenses       Selected Offices       YES       Direct Contracting       As Needed         Office Equipment       Selected Offices       YES       Competitive Bidding       Quarterly         ICT Equipment       Selected Offices       YES       Competitive Bidding       Quarterly         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding       Quarterly         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding       Quarterly         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding       Quarterly         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding       Quarterly         Exercision       BAC Cristing Approval:       Exercision       BAC Vice of BAC Vice o	Project     End-User     Early Procurement Advertisement Activity? (Yes/No)     Procurement Procurement       Advertisement t/Posting of IB/REI     Submission/Op ening of Bids       AMTS/EXPENSES       Scholarship Grants/Expenses     Selected Offices     YES     Direct Contracting     As Needed     As Needed       Office Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly       Furniture and Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly       Furniture and Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly       Certified Correct:     GIEFRET IAN     PANIZA, EdD     PIA + PAL DIM-ET     BAC Vice Chairperson       KOREGORIO r, BAC Secretariat     Recommending Approval:     Approved:     Approved:       MAM- Es SEGURA, CPA, CTT     Certified Correct:     Approved:	Project     End-User     Early Procurement nt Activity? (Yes/No)     Procurement Procurement     Advertisemen t/Posting of IB/REI     Submission/Op ening of Bids     Notice of Award       ANTS/EXPENSES     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed       Scholarship Grants/Expenses     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed       Office Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly       Furniture and Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly       Funditional Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly       Funditional Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly       Funditional Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly       Funditional Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Approved:       Funditional Fixtu	Project       End-User       Early Procurement nt Activity? (Yes/No)       Procurement Properties       Advertisemen Properties       Submission/Op ening of Bids       Notice of Award       Contract Signing         AMTS/EXPENSES       Selected Offices       YES       Direct Contracting       As Needed       <	Project       End-User       Early Procurement (Yes/No)       Procurement Materity (Yes/No)       Procurement Materity (Yes/No)       Notice of Punds       Notice of Award       Contract Signing       of Funds         ANTS/EXPENSES       Selected Offices       YES       Direct Contracting       As Needed       As Needed       As Needed       As Needed       Income         Office Equipment       Selected Offices       YES       Direct Contracting       As Needed       As Needed       As Needed       Income         ICT Equipment       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Income         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Quarterly       Income         Certified Correct:       GEFREE       AS       Certified Correct:       Material       Material       Submission       Material       Material       Submission       Material       Material       Submission       Material       Submission       Material       Material <td< td=""><td>Project       End-User       Early Procurement nt Activity (Yes/No)       Procurement Procurement Month Activity (Yes/No)       Procurement Procurement B/REI       Submission/Op ening of Bids       Notice of Award       Contract Signing       of Funds         ANTS/EXPENSES         Scholarship Grants/Expenses       Selected Offices       YES       Direct Contracting       As Needed       As Needed       As Needed       As Needed       Income       100,000.00         Office Equipment       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Quarterly       Income       391,200.00         ICT Equipment       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Quarterly       Income       593,000.00         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Quarterly       Income       51,000.00         GetFREE (LAN - PANIZA, EdD BAC Ohirperson       BAC Vice Chairperson       BAC Vice Chairperson       BAC Member         BAC Secretariat liable/       Recommending Approval:       Approved:       Approved:         MMA       S SEGURA, CPA, CTT Comput Administrator       Approved:       JOHNY B. DOLOR, PhD    &lt;</td><td>Project     End-User     Facty Procurement (Yes/No)     Procurement Mode     Procurement (Yes/No)     Procurement Mode     Mode     Of ening of Bids     Notice of Award     Contract Signing     Of Funds       AMJSEXPENSES       Scholarship Grants/Expenses     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed     Income     100,000.00     100,000.00       Office Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Quarterly     Income     391,200.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00       Furniture and Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Quarterly     Income     51,000.00       GRAND TOTAL     22,376,880.00     21,341,680.00     21,341,680.00     21,341,680.00     21,341,680.00       Kasheed     Approved:     MAC     BAC Vice Chairperson     BAC Member     BAC Member       BAC Secretariat     Recommending Approval:</td><td>Project     End-User     Environment Procurement Advertisement Submission/Op B/REI     Procurement ening of Bids     Notice of Award     Of Signing     Total     MODE       AMTS/EXPENSES       Scholarship Grants/Expenses     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed     Income     100,000.00     100,000.00       Office Equipment     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed     Income     100,000.00     100,000.00       Office Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00     593,000.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00     593,000.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00     51,000.00       Funiture and Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     51,000.00     21,341,680.00     1,035,200.00       Certified Correct:     GEFRET LIAN / PANZA, EdD     BAC Member     BAC Member     BAC</td></td<>	Project       End-User       Early Procurement nt Activity (Yes/No)       Procurement Procurement Month Activity (Yes/No)       Procurement Procurement B/REI       Submission/Op ening of Bids       Notice of Award       Contract Signing       of Funds         ANTS/EXPENSES         Scholarship Grants/Expenses       Selected Offices       YES       Direct Contracting       As Needed       As Needed       As Needed       As Needed       Income       100,000.00         Office Equipment       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Quarterly       Income       391,200.00         ICT Equipment       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Quarterly       Income       593,000.00         Furniture and Fixtures       Selected Offices       YES       Competitive Bidding       Quarterly       Quarterly       Quarterly       Quarterly       Income       51,000.00         GetFREE (LAN - PANIZA, EdD BAC Ohirperson       BAC Vice Chairperson       BAC Vice Chairperson       BAC Member         BAC Secretariat liable/       Recommending Approval:       Approved:       Approved:         MMA       S SEGURA, CPA, CTT Comput Administrator       Approved:       JOHNY B. DOLOR, PhD    <	Project     End-User     Facty Procurement (Yes/No)     Procurement Mode     Procurement (Yes/No)     Procurement Mode     Mode     Of ening of Bids     Notice of Award     Contract Signing     Of Funds       AMJSEXPENSES       Scholarship Grants/Expenses     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed     Income     100,000.00     100,000.00       Office Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Quarterly     Income     391,200.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00       Furniture and Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Quarterly     Income     51,000.00       GRAND TOTAL     22,376,880.00     21,341,680.00     21,341,680.00     21,341,680.00     21,341,680.00       Kasheed     Approved:     MAC     BAC Vice Chairperson     BAC Member     BAC Member       BAC Secretariat     Recommending Approval:	Project     End-User     Environment Procurement Advertisement Submission/Op B/REI     Procurement ening of Bids     Notice of Award     Of Signing     Total     MODE       AMTS/EXPENSES       Scholarship Grants/Expenses     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed     Income     100,000.00     100,000.00       Office Equipment     Selected Offices     YES     Direct Contracting     As Needed     As Needed     As Needed     Income     100,000.00     100,000.00       Office Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00     593,000.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00     593,000.00       ICT Equipment     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     593,000.00     51,000.00       Funiture and Fixtures     Selected Offices     YES     Competitive Bidding     Quarterly     Quarterly     Quarterly     Income     51,000.00     21,341,680.00     1,035,200.00       Certified Correct:     GEFRET LIAN / PANZA, EdD     BAC Member     BAC Member     BAC

Date Prepared: Augut 27,2024



# Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

### Office of the Bids and Awards Committee



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

	<b>Charged to:</b> Projects, Programs and Activities (PAPs)	FUND :	164														
CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF			:	Schedu	le/Mile	stone c	of Activ	ities				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND O OFFICE SUPPLIES EXPENSES	THER OPERA	TING EXPENS	SES (MOOE)													
	ICT Office Supplies								1								
	Extension cord (3 outlets/ gang)	16	рс	4,800.00	NP-53.5 Agency-to- Agency												
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	5	рс	17,970.00	NP-53.5 Agency-to- Agency												
	Flash Drive (2 GB)	1	рс	298.80	NP-53.5 Agency-to- Agency												
	Flash Drive ( 16 GB )	1	рс		NP-53.5 Agency-to- Agency												
	External Drive (1TB, shock Proof )	2	рс		NP-53.5 Agency-to- Agency												
	Flash Drive (1TB, shock Proof)	1	рс		NP-53.5 Agency-to- Agency												
	Flashdrive (8GB)	0	рс		NP-53.5 Agency-to- Agency												
	HDMI (Male to Male Cord )	1	рс		NP-53.5 Agency-to- Agency												
	HDMI Adapter (Laptop and Desktop )	8	рс		NP-53.5 Agency-to- Agency												
	HDMI to VGA Adapter	9	рс		NP-53.5 Agency-to- Agency												
	Hub / Switches	0	рс		NP-53.5 Agency-to- Agency												
	Keyboard	3	рс		NP-53.5 Agency-to- Agency												
	Memory Card ( SD Card, 1TB )	2	рс	3,048.00	NP-53.5 Agency-to- Agency												
	Memory Card ( SD Card, 32 GB )	0	рс	-	NP-53.5 Agency-to- Agency												
	Mouse ( Optical, USB Connection Type )	2	рс	468.00	NP-53.5 Agency-to- Agency												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	GENERAL DESCRIPTION	Quan	itity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
				2 4 9 4 9 9													
	Mouse ( Wireless )	4	рс		NP-53.5 Agency-to- Agency												
	Mousepad	6	pc		NP-53.5 Agency-to- Agency												
	Power Supply	0	рс		NP-53.5 Agency-to- Agency												
	Solid State Drive (SSD )	0	рс		NP-53.5 Agency-to- Agency												
	Universal socket adapter	0	pc	-	NP-53.5 Agency-to- Agency												
	USB Extension Port ( 5 -in-1 )	0	pc	-	NP-53.5 Agency-to- Agency												
	USB to HDMI Adapter	4	рс		NP-53.5 Agency-to- Agency												
	USB to VGA Adapter	2	рс	588.00	NP-53.5 Agency-to- Agency												
	Wireless USB Adapter	5	рс		NP-53.5 Agency-to- Agency												
	Crimping Tool	6	рс		NP-53.5 Agency-to- Agency												
	RJ45	6	box		NP-53.5 Agency-to- Agency												
	Breadboard (830 point)	10	рс		NP-53.5 Agency-to- Agency												
	OR GATE IC (74LS32)	10	рс		NP-53.5 Agency-to- Agency												
	AND GATE IC (74LS08)	10	рс		NP-53.5 Agency-to- Agency												
	NOR GATE IC (74LS02)	10	рс		NP-53.5 Agency-to- Agency												
	NAND GATE IC (74LS00)	10	рс	1,000.00	NP-53.5 Agency-to- Agency												
	9V Battery	10	рс		NP-53.5 Agency-to- Agency												



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## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	Projects, Programs and Activities (PAPs) GENERAL DESCRIPTION	Quai	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	555 Timer IC	10	рс	1,000.00	NP-53.5 Agency-to- Agency												
	Resistors (.2 Ohm)	10	рс	50.00	NP-53.5 Agency-to- Agency												
	Digital Multimeter	5	рс	2,500.00	NP-53.5 Agency-to- Agency												
	UTP cable Cat6	3	box	15,000.00	NP-53.5 Agency-to- Agency												
	Rj45 crimping tool	5	piece	2,000.00	NP-53.5 Agency-to- Agency												
	1000Mbps Fiber Optical Media Converter	10	piece	2,750.00	NP-53.5 Agency-to- Agency												
	Fiber optic drop wire cable	1	box	3,000.00	NP-53.5 Agency-to- Agency												
	Nylon cable tie strap 6"	5	pack	500.00	NP-53.5 Agency-to- Agency												
	PVC clamp 1/2"	5	pack	900.00	NP-53.5 Agency-to- Agency												
	Rj45	5	box	1,500.00	NP-53.5 Agency-to- Agency												
	HDMI 2/4 ports splitter	3	piece	3,198.00	NP-53.5 Agency-to- Agency												
	Presenter	2	piece	12,000.00	NP-53.5 Agency-to- Agency												
	Subtotal			111,438.80													
	Common- Use Office Supplies																
	Acetate (0.075mm,gauge #3)	2	roll	2,587.20	NP-53.5 Agency-to- Agency												
	Ballpen (black)	220	piece	2,200.00	NP-53.5 Agency-to- Agency												
	Ballpen (blue)	88	piece	880.00	NP-53.5 Agency-to- Agency												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODE				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Board paper (10's, long)	73	pack	2,715.60	NP-53.5 Agency-to- Agency												
	Board paper (10's, short)	95	pack	3,078.00	NP-53.5 Agency-to- Agency												
	Bond paper (sub. 20, A4)	551	ream	126,730.00	NP-53.5 Agency-to- Agency												
	Bond paper (sub. 20, Long)	301	ream	75,250.00	NP-53.5 Agency-to- Agency												
	Bond paper (sub. 20, Short)	128	ream	28,160.00	NP-53.5 Agency-to- Agency												
	Brown envelope (A4)	430	piece	2,150.00	NP-53.5 Agency-to- Agency												
	Brown envelope (long)	313	piece	1,252.00	NP-53.5 Agency-to- Agency												
	Brown envelope (short)	100	piece	600.00	NP-53.5 Agency-to- Agency												
	Calculator, (compact, 12 digits)	4	piece	1,400.00	NP-53.5 Agency-to- Agency												
	Cartolina Paper (assorted Colors) 10pcs/pack	0	pack	-	NP-53.5 Agency-to- Agency												
	Certificate holder (A4)	35	piece	6,300.00	NP-53.5 Agency-to- Agency												
	Certificate holder (short)	15	piece	2,430.00	NP-53.5 Agency-to- Agency												
	Clearbook, (20 pockets, A4)	34	piece	1,550.40	NP-53.5 Agency-to- Agency												
	Clip (backfold, metal: 50mm)	19	box	190.00	NP-53.5 Agency-to- Agency												
	Clip (backfold,metal: 19mm)	37	box	666.00	NP-53.5 Agency-to- Agency												
	Clip (backfold,metal: 25mm)	34	box	884.00	NP-53.5 Agency-to- Agency												
	Clip (backfold,metal: 32mm)	31	box	1,116.00	NP-53.5 Agency-to- Agency												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	e/Mile	stone c	of Activ	ities				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
																	<b> </b>
	Correction tape	122	piece		NP-53.5 Agency-to- Agency												
	Cutter (big, heavy duty)	17	piece		NP-53.5 Agency-to- Agency												
	Cutter blade (10's, big)	23	tube		NP-53.5 Agency-to- Agency												
	Data Man File	64	piece		NP-53.5 Agency-to- Agency												
	Dating and Stamping Machine	5	piece		NP-53.5 Agency-to- Agency												
	Document tray organizer (2 layer)	12	piece		NP-53.5 Agency-to- Agency												
	Eraser (felt, for blackboard/whyteboard)	14	piece		NP-53.5 Agency-to- Agency												
	Eraser (rubber, good quality)	0	piece		NP-53.5 Agency-to- Agency												
	Expanded folder (long)	228	piece		NP-53.5 Agency-to- Agency												
	Fastener (metal,70mm)	31	box		NP-53.5 Agency-to- Agency												
	Fastener (plastic)	45	box		NP-53.5 Agency-to- Agency												
	Glue (all purpose, 130 grams)	44	jar		NP-53.5 Agency-to- Agency												
	Glue (pencil style)	26	tube		NP-53.5 Agency-to- Agency												
	Glue (super glue)	0	tube		NP-53.5 Agency-to- Agency												
	Glue gun (big, heavy duty)	7	tube	2,335.20	NP-53.5 Agency-to- Agency												
	Glue gun (small, heavy duty)	6	tube	1,324.80	NP-53.5 Agency-to- Agency												
	Glue stick (big)	135	tube	1,080.00	NP-53.5 Agency-to- Agency												



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## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF		·		Schedul	e/Mile	stone c	of Activ	ities				
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Glue stick (small)	120	piece	600.00	NP-53.5 Agency-to- Agency												
	Highlighter pen (assorted colors)	41	piece	615.00	NP-53.5 Agency-to- Agency												
	Index Tab (self-adhesive,transparent)	2	box	225.60	NP-53.5 Agency-to- Agency												
	Inkjet paper (matte, 145 gsm, A4)	12	pack	806.40	NP-53.5 Agency-to- Agency												
	Long range stapler	3	piece	1,050.00	NP-53.5 Agency-to- Agency												
	Note Pad (stick on, 50mm x 76mm ) 2x3	35	pad	588.00	NP-53.5 Agency-to- Agency												
	Note Pad (stick on, 76mm x 100mm) 3x4	33	pad	1,108.80	NP-53.5 Agency-to- Agency												
	Note Pad (stick on, 76mm x 76mm) 3x3	22	pad	475.20	NP-53.5 Agency-to- Agency												
	Paper Clip (32mm min)	61	box	732.00	NP-53.5 Agency-to- Agency												
	Paper Clip (50mm min)	66	box	1,742.40	NP-53.5 Agency-to- Agency												
	PAPER TRIMMER/CUTTING MACHINE, table top	1	unit	12,272.83	NP-53.5 Agency-to- Agency												
	Pencil (lead, w/ eraser)	19	box	2,280.00	NP-53.5 Agency-to- Agency												
	Pencil Sharpener (manual)	5	piece	1,470.00	NP-53.5 Agency-to- Agency												
	Permanent Marker (broad, black, refillable)	18	piece	450.00	NP-53.5 Agency-to- Agency												
	Permanent Marker (fine, black, refillable)	7	piece	175.00	NP-53.5 Agency-to- Agency												
	Permanent Marker, (broad, blue, refillable)	7	piece	175.00	NP-53.5 Agency-to- Agency												
	Permanent Marker, (broad, red, refillable)	5	piece	125.00	NP-53.5 Agency-to- Agency												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Photo frame (A4)	38	piece		NP-53.5 Agency-to- Agency											 	
	Photo paper (glossy)	39	pack	2,620.80	NP-53.5 Agency-to- Agency												
	Photo paper (matte)	26	pack		NP-53.5 Agency-to- Agency												
	Puncher (3 holes, HD)	0	piece	-	NP-53.5 Agency-to- Agency												
	Puncher (heavy duty, 2 hole guide)	6	piece	2,246.40	NP-53.5 Agency-to- Agency												
	Receipt paper (76mm)	2	roll	55.20	NP-53.5 Agency-to- Agency												
	Record Book (300 leaves)	24	piece	2,131.20	NP-53.5 Agency-to- Agency												
	Ring binder (½")	122	piece	1,610.40	NP-53.5 Agency-to- Agency												
	Ring binder (¾")	91	piece		NP-53.5 Agency-to- Agency												
	Ring binder (1")	109	piece		NP-53.5 Agency-to- Agency												
	Ring binder (1½")	46	piece	2,539.20	NP-53.5 Agency-to- Agency												
	Ring binder (2")	12	piece	705.60	NP-53.5 Agency-to- Agency												
	Rubber Band (70mm, #18)	4	box	777.60	NP-53.5 Agency-to- Agency												
	Ruler (plastic, 12")	20	piece	96.00	NP-53.5 Agency-to- Agency												
	Scissors	34	pair	1,142.40	NP-53.5 Agency-to- Agency											 	
	Sign pen (0.4, black)	127	piece		NP-53.5 Agency-to- Agency											 	
	Sign pen (0.4, blue)	69	piece	1,656.00	NP-53.5 Agency-to- Agency											 	



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CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODL	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Sign pen (1.0, black)	12	piece	1,137.60	NP-53.5 Agency-to- Agency												
	Sign pen (1.0, blue)	9	piece	853.20	NP-53.5 Agency-to- Agency												
	Sign pen (black, 0.5mm)	61	piece	1,464.00	NP-53.5 Agency-to- Agency												
	Sign pen (blue, 0.5mm)	44	piece	1,056.00	NP-53.5 Agency-to- Agency												
	Sign pen (red, 0.5mm)	16	piece	384.00	NP-53.5 Agency-to- Agency												
	Special paper (long, 20's)	23	pack	1,297.20	NP-53.5 Agency-to- Agency												
	Special paper (short, 20's)	17	pack	795.60	NP-53.5 Agency-to- Agency												
	Stamp Pad Felt (60mm x 100mm)	7	piece	361.20	NP-53.5 Agency-to- Agency												
	Stamp Pad Ink (50ml,Purple/Violet)	22	bottle	396.00	NP-53.5 Agency-to- Agency												
	Staple Remover (Plier-Type)	10	piece	636.00	NP-53.5 Agency-to- Agency												
	Staple Wire (#10)	45	box	378.00	NP-53.5 Agency-to- Agency												
	Staple Wire (#35)	55	box	2,574.00	NP-53.5 Agency-to- Agency												
	Staple Wire (Heavy duty, binder-type, 23/13)	6	box	194.40	NP-53.5 Agency-to- Agency												
	Stapler (#10)	16	piece	1,440.00	NP-53.5 Agency-to- Agency												
	Stapler (#35)	17	piece	1,870.00	NP-53.5 Agency-to- Agency												
	Sticker paper (glossy)	10	pack	500.00	NP-53.5 Agency-to- Agency												
	Sticker paper (matte)	14	pack	840.00	NP-53.5 Agency-to- Agency												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	e/Mile	stone o	of Activ	ities				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Tape (masking, width:24mm)	17	pack		NP-53.5 Agency-to- Agency												
	Tape (double-sided, 24mm)	45	roll	1,188.00	NP-53.5 Agency-to- Agency												
	Tape (duct tape)	23	roll	2,760.00	NP-53.5 Agency-to- Agency												
	Tape (masking, width: 48mm)	7	roll	210.00	NP-53.5 Agency-to- Agency												
	Tape (packaging, width: 48mm)	9	roll	356.40	NP-53.5 Agency-to- Agency												
	Tape (transparent, width: 24mm)	118	roll	2,832.00	NP-53.5 Agency-to- Agency												
	Tape (transparent, width: 48mm)	43	roll	1,702.80	NP-53.5 Agency-to- Agency												
	Tape Dispenser	8	roll	2,000.00	NP-53.5 Agency-to- Agency												
	Whiteboard pen (black, refillable)	153	piece	4,590.00	NP-53.5 Agency-to- Agency												
	Whiteboard pen (blue, refillable)	21	piece		NP-53.5 Agency-to- Agency												
	Accountable Forms: Checkbooks	27	stub	16,200.00	NP-53.5 Agency-to- Agency												
	Folder Long White	350	piece	3,500.00	NP-53.5 Agency-to- Agency												
	Laser Distance Detector, 100M	1	unit	2,000.00	NP-53.5 Agency-to- Agency												
	Ballpen (black)	20	рс	200.00	NP-53.5 Agency-to- Agency												
	Ballpen (blue)	20	рс	200.00	NP-53.5 Agency-to- Agency												
	Whiteboard pen (black, refillable)	30	рс		NP-53.5 Agency-to- Agency												
	Whiteboard pen (blue, refillable)	30	рс	864.00	NP-53.5 Agency-to- Agency												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

1	Projects, Programs and Activities (PAPs)	-	i		i	i											——i
CODE	GENERAL DESCRIPTION	Qua	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODE				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Ballpen(black)	20	рс	240.00	NP-53.5 Agency-to- Agency												
	Ballpen(blue)	20	рс	120.00	NP-53.5 Agency-to- Agency												
	Bondpaper(sub. 20, A4)	50	ream	11,460.00	NP-53.5 Agency-to- Agency												
	Bondpaper(long)	18	ream	4,644.00	NP-53.5 Agency-to- Agency												
	Bondpaper(short)	5	ream	1,104.00	NP-53.5 Agency-to- Agency												
	Staple Remover (Plier-Type)	1	рс	63.20	NP-53.5 Agency-to- Agency												
	Canon Laid Paper (85gsm: Ivory ( Long )	70	pack	4,130.00	NP-53.5 Agency-to- Agency												
	( 20 sheets; size : 8.5x 13" )	0	0	-	NP-53.5 Agency-to- Agency												
	Registration Forms ( Green )	2000	piece	50,000.00	NP-53.5 Agency-to- Agency												
	Registration Form ( Yellow )	3344	piece	76,912.00	NP-53.5 Agency-to- Agency												
	Registration Form ( Yellow )	4735	piece	142,050.00	NP-53.5 Agency-to- Agency												
	Registration Forms ( Green )	4735	piece	142,050.00	NP-53.5 Agency-to- Agency												
	Subtotal			838,935.63													
	Printing Supplies (for printers)				•												
	Brother BT D60 (black)	12	btl	4,800.00	NP-53.5 Agency-to- Agency												
	Brother BT5000 (cyan)	8	cart		NP-53.5 Agency-to- Agency												
	Brother BT5000 (magenta)	8	cart	2,400.00	NP-53.5 Agency-to- Agency												



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CODE	Projects, Programs and Activities (PAPs) GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF			5	Schedul	e/Mile	stone c	of Activ	ities				
	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
		1															ļ]
	Brother BT5000 (yellow)	8	cart	2,400.00	NP-53.5 Agency-to- Agency												
	Epson 003 (black)	168	btl	67,200.00	NP-53.5 Agency-to- Agency												
	Epson 003 (cyan )	107	btl		NP-53.5 Agency-to- Agency												
	Epson 003 (magenta)	107	btl		NP-53.5 Agency-to- Agency												
	Epson 003 (yellow )	105	btl		NP-53.5 Agency-to- Agency												
	Epson T6641 ( black )	20	btl		NP-53.5 Agency-to- Agency												
	Epson T6642 ( Cyan )	15	btl	6 000 00	NP-53.5 Agency-to- Agency												
	Epson T6643 ( magenta)	15	btl	6,000.00	NP-53.5 Agency-to- Agency												
	Epson T6644 ( yellow)	15	btl		NP-53.5 Agency-to- Agency												
	HP 680 (black)	2	cart	1,800.00	NP-53.5 Agency-to- Agency												
	HP 680 (tricolor)	2	cart		NP-53.5 Agency-to- Agency												
	Epson C13T00V100(Black)	5	cart	2,000.00	NP-53.5 Agency-to- Agency												
	Epson C13T00V100(Cyan)	5	cart	2,000.00	NP-53.5 Agency-to- Agency												
	Epson C13T00V100(Magenta)	5	cart		NP-53.5 Agency-to- Agency												
	Epson C13T00V100(Yellow)	5	cart		NP-53.5 Agency-to- Agency												
	Epson 003 (black)	1	btl	432.00	NP-53.5 Agency-to- Agency												
	Epson 664 black	10	btl	4,000.00	NP-53.5 Agency-to- Agency												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

Charged to:
Projects, Programs and Activities (PAPs)

1	Projects, Programs and Activities (PAPs)			i	t	1											
CODE	GENERAL DESCRIPTION	Qua	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
																ļ'	
	Epson 664 cyan	8	btl		NP-53.5 Agency-to- Agency												
	Epson 664 magenta	8	btl	3,200.00	NP-53.5 Agency-to- Agency												
	Epson 664 yellow	8	btl	3,200.00	NP-53.5 Agency-to- Agency												
	Epson 664 ( black )	5	btl	2,000.00	NP-53.5 Agency-to- Agency												
	Epson 664 ( Cyan )	3	btl	1,200.00	NP-53.5 Agency-to- Agency												
	Epson 664 ( magenta)	3	btl	1,200.00	NP-53.5 Agency-to- Agency												
	Epson 664 ( yellow)	3	btl	1,200.00	NP-53.5 Agency-to- Agency												
	HP 682 (black)	4	cart	3,600.00	NP-53.5 Agency-to- Agency												
	HP 682 (tricolor)	4	cart	3,600.00	NP-53.5 Agency-to- Agency												
	Subtotal			271,232.00													
	Printing Supplies (for photocopiers)															l	
	Fuji Xerox Toner ( M355 )	4	cart		NP-53.5 Agency-to- Agency												
	Sharp AR-7024 (MX238FT)	2	cart	6,000.00	NP-53.5 Agency-to- Agency												
	Subtotal			45,120.00												ļ'	
	Janitorial Supplies																
	Air Freshener (aerosol)	23	bottle		NP-53.5 Agency-to- Agency												
	Alcohol (Ethyl, 1 Gallon)	7	gallon	2,226.00	NP-53.5 Agency-to- Agency												
	Alcohol (Ethyl, 500 mL)	9	bottle	1,026.00	NP-53.5 Agency-to- Agency												



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CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	e/Mile	stone o	of Activ	ities				
CODE				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Bath Soap	8	piece		NP-53.5 Agency-to- Agency												
	Bathroom Deodorizer	10	piece	660.00	NP-53.5 Agency-to- Agency												
	Battery (AA, 3pcs/pack)	21	pack		NP-53.5 Agency-to- Agency												
	Battery (AAA, 3 pcs/pack)	19	pack		NP-53.5 Agency-to- Agency												
	Bleaching Agent	6	gallon	1,656.00	NP-53.5 Agency-to- Agency												
	Boots (rubber, size 10)	13	pair	3,900.00	NP-53.5 Agency-to- Agency												
	Boots (rubber, size 11)	13	pair		NP-53.5 Agency-to- Agency												
	Broom (broomstick)	8	piece	720.00	NP-53.5 Agency-to- Agency												
	Broom (for cobweb)	1	piece	234.00	NP-53.5 Agency-to- Agency												
	Broom (soft broom)	30	piece		NP-53.5 Agency-to- Agency												
	Cloth Duster	6	piece	1,368.00	NP-53.5 Agency-to- Agency												
	Cutting board (39cmx26cm)	1	piece	438.00	NP-53.5 Agency-to- Agency												
	Detergent Bar	6	piece		NP-53.5 Agency-to- Agency												
	Detergent Powder (1kg)	9	pack	1,684.80	NP-53.5 Agency-to- Agency												
	Dipper (big, plastic)	12	piece	792.00	NP-53.5 Agency-to- Agency												
	Dishwashing Liquid	13	bottle		NP-53.5 Agency-to- Agency												
	Disinfectant Spray	8	bottle		NP-53.5 Agency-to- Agency												



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CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF			-	Schedu	e/Mile	stone c	of Activ	ities				
CODE				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
		1															
	Doormat (cloth)	34	piece		NP-53.5 Agency-to- Agency												
	Doormat (ruber)	20	piece		NP-53.5 Agency-to- Agency												
	Dust Pan	20	piece		NP-53.5 Agency-to- Agency												
	Glass cleaner	10	bottle		NP-53.5 Agency-to- Agency												
	Hand Sanitizer (liquid/gel, 500 ml)	13	bottle		NP-53.5 Agency-to- Agency												
	Hand Soap (liquid/gel, 500 ml)	19	bottle		NP-53.5 Agency-to- Agency												
	Hand Towel	33	piece		NP-53.5 Agency-to- Agency												
	Insect spray	16	bottle		NP-53.5 Agency-to- Agency												
	Muriatic Acid	12	gallon		NP-53.5 Agency-to- Agency												
	Plastic Basin (18 in. diameter)	8	piece		NP-53.5 Agency-to- Agency												
	Sack	210	piece		NP-53.5 Agency-to- Agency												
	Stainless steel knife (7in.)	10	piece		NP-53.5 Agency-to- Agency												
	Tissue Paper (2 ply)	126	roll		NP-53.5 Agency-to- Agency												
	Toilet bowl cleaner	36	bottle		NP-53.5 Agency-to- Agency												
	Toilet brush	20	piece	2,160.00	NP-53.5 Agency-to- Agency												
	Toilet pump	6	piece	561.05	NP-53.5 Agency-to- Agency												
	Tornado Mop	8	piece		NP-53.5 Agency-to- Agency												



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	Projects, Programs and Activities (PAPs)	1															
CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODE	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Trashbag (Black, 940mmx1016mm)	50	pack	5,280.00	NP-53.5 Agency-to- Agency												
	Wall clock	16	piece		NP-53.5 Agency-to- Agency												
	Wastebasket, non-rigid plastic (Medium)	17	piece		NP-53.5 Agency-to- Agency												
	Wallclock	1	рс	408.74	NP-53.5 Agency-to- Agency												
	Toilet bowl cleaner	1	bottle		NP-53.5 Agency-to- Agency												
	Subtotal			109,846.31													
	TOTAL OFFICE SUPPLIES			1,376,572.75												ļ!	
	Other Supplies and Materials																
	Combination Pliers 8"	3	pcs	900.00	Competitive Bidding												
	Long Chain Nose Pliers 8"	3	pcs	900.00	Competitive Bidding												
	Diagonal Cutting Pliers 8"	3	pcs	900.00	Competitive Bidding											ļ!	
	Flathead Screwdriver 10"	3	pcs	600.00	Competitive Bidding											ļ!	
	Phillips Screwdriver 10"	3	pcs	600.00	Competitive Bidding											ļ!	
	Claw Hammer 18 oz	2	pcs	400.00	Competitive Bidding											<sup> </sup>	I
	Soldering Iron Kit, 100 W, Iron, Stand, Pump, Solder	2	pcs	5,716.00	Competitive Bidding											ļ!	l
	Curtain	42	pcs	18,900.00	Competitive Bidding											<sup> </sup>	
	LpG Refill	5	tank	7,500.00	Competitive Bidding											!	
	medals			30,000.00	Competitive Bidding											!	
	Other Supplies and Materials(General)			512,764.24	Competitive Bidding											ļ!	
	Subtotal			579,180.24												!	
	WELFARE GOODS EXPENSES EXPENSES						<b></b>					1	1				
	Medical, Dental and Laboratory Supplies															<sup> </sup>	<b>↓</b>
	Alcohol (isopropyl, 70%, scented, 500 ml )	3	btl	663.06	Procurement												
	Dental Anesthesia	1	box	1,700.16	NP-53.9 - Small Value Procurement												



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				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
		1		595.06	NP-53.9 - Small Value												
	Dental Bib Disposable Gloves (medium)	1	pack box	816.08	Procurement NP-53.9 - Small Value Procurement												
	Disposable dives (medium) Disposable hair caps 100pcs/bag	1	bag	680.06	NP-53.9 - Small Value Procurement												
	Kinesiology muscle tape (sports)	2	roll		NP-53.9 - Small Value Procurement												
	Liniment (Methyl Salicylate Camphor Menthol) 120 ml	2	bot		NP-53.9 - Small Value Procurement												
	Topical Anesthesia	1	bot		NP-53.9 - Small Value Procurement												
	Elastic Bandage 4"	5	pc.		NP-53.9 - Small Value Procurement												
	Elastic Bandage 6"	5	рс		NP-53.9 - Small Value Procurement												
	Povidone Iodine Powder Spray	4	bot.		NP-53.9 - Small Value Procurement												
	Laboratory gown	3	рс	,	NP-53.9 - Small Value Procurement												
	Mosquito forcep	2	pcs		NP-53.9 - Small Value Procurement												
	Phenylpropanolamine Hcl Chlorphenamine Maleate Paracetamol 500mg/tab	100	tab	1,500.00	NP-53.9 - Small Value Procurement												
	Amoxicillin 500mg/cap	100	cap		NP-53.9 - Small Value Procurement												
	Cloxacillin Sodium 500mg/cap	100	cap		NP-53.9 - Small Value Procurement												
	Hyoscine N-butylbromide 10mg/tab	100	tab		NP-53.9 - Small Value Procurement												
	Loperamide 2mg/cap	100	cap		NP-53.9 - Small Value Procurement												
	Loratadine 10mg/tab	100	tab	5,000.00	NP-53.9 - Small Value Procurement												



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CODL				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
		1															
	Mefenamic Acid 500mg/tab	100	cap	1,500.00	NP-53.9 - Small Value Procurement												
	Aluminum Hydroxide Magnesium Hydroxide Simeticone 500mg/tab	100	tab	1,500.00	NP-53.9 - Small Value Procurement												
	Carbocisteine 500mg/cap	100	cap	2,000.00	NP-53.9 - Small Value Procurement												
	Clonidine Hydrochloride 75mcg/tab	50	tab	2,500.00	NP-53.9 - Small Value Procurement												
	Hydroxyzine 10mg/tab	50	tab	2,500.00	NP-53.9 - Small Value Procurement												
	Dichlorobenzyl Alcohol Amylmetacresol 1.2mg/600 mcg 8 lozenges/pack	20	loz	700.00	NP-53.9 - Small Value Procurement												
	Meclizine HCl 25mg	50	tab	750.00	NP-53.9 - Small Value Procurement												
	Oxytetracycline Hcl Polymyxin B Sulfate 3.5g Opthalmic Ointment	1	tube	550.00	NP-53.9 - Small Value Procurement												
	Fucidin Skin Anitbiotic Ointment	1	tube	400.00	NP-53.9 - Small Value Procurement												
	Clotrimoxazole 10g	1	tube	300.00	NP-53.9 - Small Value Procurement												
	Fluocinolone acetonide Polymyxin B Neomycin 5ml Otic Drops	1	bottle	450.00	NP-53.9 - Small Value Procurement												
	Neomycin-Polymyxin B-Dexameth Maxitrol Eye Drops 5ml	1	bottle	500.00	NP-53.9 - Small Value Procurement												
	Miconazole Nitrate Daktarin Oral Gel	1	tube	200.00	NP-53.9 - Small Value Procurement												
	kamillosan spray	1	bottle	450.00	NP-53.9 - Small Value Procurement												
	Betadine Antiseptic Solution 120ml spray	5	bottle	1,000.00	NP-53.9 - Small Value Procurement												
	Calamine + Dyphenhydramine Hydrochloride 30ml	2	bottle	160.00	NP-53.9 - Small Value Procurement												
	Benzocaine+Boric Acid+ Eucalyptus 15g Ointment	1	tube	100.00	NP-53.9 - Small Value Procurement												



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CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activi	ties				
	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Menthol Crystals Methyl Salicylate Eucalyptus Oil			275.00	NP-53.9 - Small Value											'	┝───
	embrocation 5ml	5	bottle	375.00	Procurement												
	Amonium Carbonate Strong Amonia 50ml	2	bottle	84.00	NP-53.9 - Small Value Procurement												
	Cotton Balls 150's	8	pack	480.00	NP-53.9 - Small Value Procurement												
	Non Sterile Gauze 4x4 100pcs of pack	4	pack	400.00	NP-53.9 - Small Value Procurement												
	Adhesive tape (Leukoplast) 2.5 cm x 5m	4	roll	800.00	NP-53.9 - Small Value Procurement												
	Cotton buds	2	pack	100.00	NP-53.9 - Small Value Procurement												
	Band Aid	3	box	300.00	NP-53.9 - Small Value Procurement												
	Sofratulle Gauze (Bactigras)	2	рс	622.00	NP-53.9 - Small Value Procurement												
	Contour TT Blood Glucose Test Strip	50	pc	2,500.00	NP-53.9 - Small Value Procurement												
	Blood Lancet	100	box	200.00	NP-53.9 - Small Value Procurement												
	Gluteraldehyde Solution (Cidex)	1	gallon	2,000.00	NP-53.9 - Small Value Procurement												
	Oxygen Cannula Adult	10	pc	1,000.00	NP-53.9 - Small Value Procurement												
	0.9% Sodium Chloride Solution 1 L	1	bottle	100.00	NP-53.9 - Small Value Procurement												
	0.9% Sodium Chloride for Irrigation 1 L	2	bottle	200.00	NP-53.9 - Small Value Procurement												
	Ice bag Big	4	рс	600.00	NP-53.9 - Small Value Procurement												
	Hot water bag	2	pc	400.00	NP-53.9 - Small Value Procurement												
	Oxygen Tank Refill 10L	3	tank	600.00	NP-53.9 - Small Value Procurement												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone c	of Activ	ities				
	GENERAL DESCRIPTION			BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
																	<u> </u>
	Salbutamol (Ventolin) Nebule 2,5mg/vial	10	nebule	500.00	NP-53.9 - Small Value Procurement												
	Dental needle #27 short	1	1 box	350.00	NP-53.9 - Small Value Procurement												
	Gloves (Dicovery, medium, purple)	2	box	600.00	NP-53.9 - Small Value Procurement												
	0.2% Chlorhexidine digluconate 120ml Hyclens Wound Spray BOV	3	bottle	1,500.00	NP-53.9 - Small Value Procurement												
	Mupiricin Ointment	1	tube	380.00	NP-53.9 - Small Value Procurement												
	Metronidazole 500/tab	30	tab	480.00	NP-53.9 - Small Value Procurement												
	Co-amoxiclav 625mg/tab	30	tab	1,200.00	NP-53.9 - Small Value Procurement												
	Tootpaste (large)	3	tube	210.00	NP-53.9 - Small Value Procurement												
	Cefuroxime 500mg/tab	30	tab	1,500.00	NP-53.9 - Small Value Procurement												
	Silver Sulfadiazine cream	1	tube	500.00	NP-53.9 - Small Value Procurement												
	Sinopret Forte Tablet	30	pack	570.00	NP-53.9 - Small Value Procurement												
	N-acetylvysteine 600mg/tab	30	pack	1,200.00	NP-53.9 - Small Value Procurement												
	Guaifenessin 200mg/cap	30	pack	510.00	NP-53.9 - Small Value Procurement												
	povidone Iodine Throat Spray	1	pack	250.00	NP-53.9 - Small Value Procurement												
	Salbutamol +Ipratropium 500mcg/2.5 mg as PAI	20	pack	600.00	NP-53.9 - Small Value Procurement												
	Omeprazole 40mg/tab	30	pack	900.00	NP-53.9 - Small Value Procurement												
	Ranitidine 150mg/tab	30	pack	600.00	NP-53.9 - Small Value Procurement												



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CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedul	e/Mile	stone o	of Activ	ities				
CODE				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
			[ [	1 050 00	NP-53.9 - Small Value												<u> </u>
	Gaviscon Sachet	30	pack	1,050.00	Procurement												
	Domperidone 10mg/tab	30	pack	1,050.00	NP-53.9 - Small Value Procurement												
	Racecadotril	30	pack	1,500.00	NP-53.9 - Small Value Procurement												
	Naproxen Na 550mg/tab	30	pack	450.00	NP-53.9 - Small Value Procurement												
	Celecoxib 200mg/tab	30	pack	750.00	NP-53.9 - Small Value Procurement												
	Silage bag	15	1	3,000.00	NP-53.9 - Small Value Procurement												
	Biuret Reagent	1		4,350.00	NP-53.9 - Small Value Procurement												
	Benedicts Reagent	1		3,050.00	NP-53.9 - Small Value Procurement												
	Subtotal	<u>.</u>		82,510.56													
	Agricultural Supplies	•															
	Assorted Seeds	60	packs	7,650.72	Competitive Bidding												ļ!
	B-net	3	bundle	23,184.00	Competitive Bidding												<u> </u>
	compost	10	sacks	1,700.16	Competitive Bidding												
	Feeds	24	lot	37,094.40	Competitive Bidding												<u> </u>
	Fertilizer	4	sacks	17,001.60	Competitive Bidding												ļ!
	garaw	4	рс	3,091.20	Competitive Bidding												
	UREA fertilizer	4	bag	12,983.04	Competitive Bidding												ļ!
	feeds	4	kg	5,520.00	Competitive Bidding												<u> </u>
	Fertilizer T-45-0-0	4	bag	8,280.00	Competitive Bidding												
	Organic (Animal Manure)	2	sack	667.92	Competitive Bidding												<u>                                     </u>
	Bamboo/pusog	20	рс	2,760.00	Competitive Bidding												ļļ
	General Agri Supplies	1	0	80,050.60	Competitive Bidding												ļļ
	Grower feeds (Goat)	10	bags	18,000.00	Competitive Bidding												



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CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF		1		Schedul	e/Mile	stone c	of Activi	ities				
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Chick booster feeds	10	bags	23,000.00	Competitive Bidding												
	chick grower feeds	10	bags	17,000.00	Competitive Bidding												
	chick starter feeds	10	bags	18,000.00	Competitive Bidding												
	rice bran	15	bags	12,000.00	Competitive Bidding												
	corn bran	15	bags	22,500.00	Competitive Bidding												
	corn grits	10	bags	20,000.00	Competitive Bidding												
	mycotoxin binder	5	kg	10,000.00	Competitive Bidding												
	mold inhibitor	5	kg	7,500.00	Competitive Bidding												
	binder	5	kg	11,500.00	Competitive Bidding												
	DOC broiler	100	heads	6,000.00	Competitive Bidding												
	Cattle (young bull)	1	heads	40,000.00	Competitive Bidding												
	Quail chicks	100	heads	7,000.00	Competitive Bidding												
	Turkey	4	heads	24,000.00	Competitive Bidding												
	General Agri Supplies			150,000.00	Competitive Bidding												
	Subtotal			586,483.64													
	SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT EXPEN	SES								1	•		1				
	Semi-Expendable Office Equipment																
	Airconditioner (window type, 2HP)	2	unit	73,920.00	Competitive Bidding												
	cork board (4'x8', wall mounted)	1	unit	5,913.60	Competitive Bidding												
	paper cutter	1	unit	1,120.00	Competitive Bidding												
	ring binder machine (24 holes)	1	unit	16,447.20	Competitive Bidding												
	whiteboard (with stand and rollers, 4'x5')	1	set	12,320.00	Competitive Bidding												
	Subtotal			109,720.80													
	Semi-Expendable ICT Equipment																
	AVR	4	unit	12,902.40	Competitive Bidding												
	Power Supply 650 watts	1	рс	2,956.80	Competitive Bidding												
	Printer (3-in-1)	4	unit	59,136.00	Competitive Bidding												
	Printer (3-in-1, laser)	8	unit	118,272.00	Competitive Bidding						L						
	Printer (multi function)	2	unit	53,760.00	Competitive Bidding												



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				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Projector	1	unit	40,320.00	Competitive Bidding												
	ssd 500gb	1	рс	4.569.60	Competitive Bidding												<b> </b>
	UPS	1	unit	4,435.20	Competitive Bidding												<b> </b>
	USB WIFI connection	2	unit	2,956.80	Competitive Bidding												<b> </b>
	UTP Cable CAT6	1	box	4,435.20	Competitive Bidding												
	Wireless Access Point (internet routers/connection)	7	unit	20,697.60	Competitive Bidding												
	keyboard, speaker, power supply, UPS (at least 650VA) no	1	unit	30,000.00	Competitive Bidding												
	Printer (3-in-1) can photocopy legal size (Long size documen	1	unit	15,000.00	Competitive Bidding												
	Desktop Computer (with complete accessories, with genuine	9	unit	315,000.00	Competitive Bidding												
	Desktop Computer (with complete accessories, with genuine	1	unit	36,200.00	Competitive Bidding												
	Desktop Computer (with complete accessories, with genuine	2	unit	78,000.00	Competitive Bidding												
	Desktop Computer (with complete accessories, with genuine	1	unit	39,150.00	Competitive Bidding												
	Laptop (Intel Core i5-1235U 3.30 GHz (up to 4.4 GHz max bo	1	unit	40,162.29	Competitive Bidding												
	laptop	1	0	45,000.00	Competitive Bidding												
	Network Switch (24-port, 10/100)	1	рс	2,000.00	Competitive Bidding												
	WIFI Router (300Mbps)	5	рс	7,500.00	Competitive Bidding												
	Arduino Complete Set	6	unit	12,000.00	Competitive Bidding												
	Projector (1080p, 4800 Lumens)	2	unit	44,000.00	Competitive Bidding												
	Subtotal			988,453.89													
	Semi-Expendable Marine and Fishery Equipment																
	Water Heater	2	unit	2,688.00	NP-53.9 - Small Value Procurement												
	Subtotal			2,688.00													
	Semi-Expendable Communication Equipment																
	2 ways radio deigital (heavy duty)	4	set	7,096.32	NP-53.9 - Small Value Procurement												
	Microphone (wireless)	5	unit	16,800.00	NP-53.9 - Small Value Procurement												
<u> </u>	Speaker portable (USB, microphone drive)	2	unit	25,724.16	NP-53.9 - Small Value Procurement												
ļ	Subtotal			49,620.48													
	Semi-Expendable Agricultural and Forestry Equipment																



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CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED	MODE OF				Schedu	e/Mile	stone c	of Activi	ties				
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Rechargable Knapsack Sprayer	3	unit	18,480.00	Competitive Bidding												
	Slasher (Espading)	6	рс	4,435.20	Competitive Bidding												
	Sprayer knapsack type, 16 L cap	2	рс	9,000.00	Competitive Bidding												
	Shovel	12	рс	6,000.00	Competitive Bidding												
	Spade	12	рс	6,000.00	Competitive Bidding												
	Wheel barrow	12	рс	36,000.00	Competitive Bidding												
	hoe	12	рс	6,000.00	Competitive Bidding												
	rake	12	рс	6,000.00	Competitive Bidding												
	water springkler (8-10 L cap plastic	15	рс	6,000.00	Competitive Bidding												
	weighing scale 20-30 kg cap, top loading	2	unit	6,000.00	Competitive Bidding												
	steel tape 150 m long. metric scale	2	unit	4,000.00	Competitive Bidding												
	dgital weighing scale 2kg cap w/ 1g graduation	2	unit	10,000.00	Competitive Bidding												
	digital weighing scale 10kg cap w/50-100g graduation	2	unit	10,000.00	Competitive Bidding												
	Subtotal			127,915.20													
	Semi-Expendable Other Machinery Equipment																
	Refrigerator (single door, 5cu)	1	unit	19,219.20	Competitive Bidding												
	Television (flat screen, 32")	3	unit	82,938.24	Competitive Bidding												
	Television (Smart TV, 50")	1	unit	51,744.00	Competitive Bidding												
	water dispenser	4	unit	47,308.80	Competitive Bidding												
	bracket (for TV)	2	рс	6,000.00	Competitive Bidding												
	pelletizing machine	1	unit	30,000.00	Competitive Bidding												
	plucking machine	1	unit	30,000.00	Competitive Bidding												
	double burner w/ tank	1	set	5,000.00	Competitive Bidding												
	Egg color fan	1	unit	10,000.00	Competitive Bidding												
	Electronic mini egg weighing scale	1	unit	1,505.16	Competitive Bidding												
	Magnifying glass	6	рс	1,800.00	Competitive Bidding												
	pH meter	2	рс	3,000.00	Competitive Bidding												
	Electric stove	1	unit	2,979.20	Competitive Bidding												
	Subtotal			291,494.60													



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CODE	GENERAL DESCRIPTION	Quai	ntity/ Size	ESTIMATED	MODE OF				Schedu	e/Mile	stone o	of Activ	ities				
CODE				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Semi-Expendable Disaster Response and Rescue Equipm	ent															<u> </u>
	Emergency light	1	unit	3,696.00	NP-53.9 - Small Value Procurement												
	Fire Extinguisher (dry chemical, 4.5kgs)	2	unit	5,913.60													
	First Aid kit set	11	set	8,870.40	NP-53.9 - Small Value Procurement												
	First aide cabinet	2	unit	5,913.60	NP-53.9 - Small Value Procurement												
	Subtotal			24,393.60													
	Semi-Expendable Sports Equipment				•											1	
	ball cart	2	рс	14,784.00	Competitive Bidding												
	basketball balls (GGR7, leather)	6	рс	44,352.00	Competitive Bidding												
	rubber matts (standard)	6	рс	44,352.00	Competitive Bidding												
	Sepak takraw balls	4	рс	29,568.00	Competitive Bidding												
	volleyball leather standard	8	рс	59,136.00	Competitive Bidding											<u> </u>	
	shuttle cock feather	12	рс	14,400.00	Competitive Bidding											<u> </u>	
	Subtotal			206,592.00												ļ'	
	Semi-Expendable Technical and Scientific Equipment		1													<b> </b> '	
	pH meter	2	unit	48,000.00	Competitive Bidding											L'	
	Refractometer	1	unit	12,000.00	Competitive Bidding											1	1
	Handheld Gimbal DSLR Camera Stabilizer	1	unit	15,000.00	Competitive Bidding												
	Microphone for DSLR	2	unit	5,000.00	Competitive Bidding											L'	
	Table Balance	2	unit	10,000.00	Competitive Bidding												
	Portable pH meter kit	2	unit	17,901.00	Competitive Bidding											<u> </u>	
	Portable Dissolved oxygen meter	1	unit	18,750.50	Competitive Bidding												
	Triple Beam Balance	1	unit	12,000.00	Competitive Bidding												1
	Subtotal			138,651.50													
	Semi-Expendable Furniture and Fixtures																
	adjustable shelf (steel, 4 layers)	3	unit	53,222.40	Competitive Bidding											1	



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				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Computer office table (with w drawer and lock, 880W x 450D x 715H MM)	1	unit	3,360.00	Competitive Bidding												
	conference table (8 Seater)	1	set	14,784.00	Competitive Bidding												
	electric fan (orbit fan, 16")	8	unit	29,568.00	Competitive Bidding												
	electric fan (stand fan, 18")	3	unit	13,305.60	Competitive Bidding												
	long table	1	unit	15,456.00	Competitive Bidding												
	mirror w/ stand	2	pcs	4,032.00	Competitive Bidding												
	office chair	4	unit	29,568.00	Competitive Bidding												
	office chair (executive/high back)	1	unit	11,827.20	Competitive Bidding												
	office table	3	unit	44,352.00	Competitive Bidding												
	Office sofa (2-4 seater)	1	unit	23,385.60	Competitive Bidding												
	stainless steel working table (1.60 m x 1.60m, L-shaped)	1	unit	67,200.00	Competitive Bidding												
	steel cabinet (4 drawers)	3	unit	39,916.80	Competitive Bidding												
	steel locker (9 doors)	5	unit	48,048.00	Competitive Bidding												
	swivel chair	2	unit	13,440.00	Competitive Bidding												
	All Steel Open Cabinet with back support (5 layers) L60in x W70 in	1	unit	10,000.00	Competitive Bidding												
	5 Layer Open Shelf Steel Cabinet with Adjustable Layer (L2m x W1.8m)	1	unit	10,000.00	Competitive Bidding												
	Table; Wooden top with steel frame and legs; with two layer shelf and CPU stand; color light	1	unit	10,000.00	Competitive Bidding												
	computer table	1	unit	4,400.00	Competitive Bidding												
	Bookshelf; adjustable; 4 layers; with back and side cover	1	unit	30,000.00	Competitive Bidding												
	office chair (executive/high back)	1	unit	9,000.00	Competitive Bidding												
	Office sofa (2-4 seater)	1	unit	21,000.00	Competitive Bidding												
	side table, wood w/ drawer	1	unit	3,436.40	Competitive Bidding												
	Steel Cabinet ( Costumise ) 2 layers	1	unit	30,000.00	Competitive Bidding												
	Medicine Cabinet	2	unit	30,000.00	Competitive Bidding												



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### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

Charged to:
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED	MODE OF	Schedule/Milestone of Activities											
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	sala set	1	unit	40,000.00												<u> </u>	
	Teacher's Table	2	unit	12,000.00	Competitive Bidding											L	
	Dean's Office Table	1	set	30,000.00					_							<b> </b> '	1
	L-shape modern table	1	unit	10,000.00	Competitive Bidding											1	
	monoblock armed chairs	100	unit	73.920.00	Competitive Bidding												
	Office chair (executive/high back)	1	unit	12,216.00	Competitive Bidding											İ	
	Subtotal			747,438.00													
	Semi-Expendable Books															1	
	Books			480,000.00	Competitive Bidding												
	Subtotal			480,000.00													
	REPAIR AND MAINTENANCE (please specify)			•													
	R & M - Other Land Improvements			20,000.000	NP-53.9 - Small Value Procurement												
	R & M - Buildings			1,910,417.22	NP-53.9 - Small Value Procurement												
	R & M - Machinery and Equipment			7,500.00	NP-53.9 - Small Value Procurement												
	R & M - Office Equipment (photocopier, aircon)			130,000.00	NP-53.9 - Small Value Procurement												
	R & M - ICT Equipment (laptop, computer)			141,701.20	NP-53.9 - Small Value Procurement												
	R & M - Agricultural/Forestry Equipment			3,000.00	NP-53.9 - Small Value Procurement												
	R & M - Medical Equipment			10,000.00	NP-53.9 - Small Value Procurement												
	R & M - Sports Equipment			10,046.54	NP-53.9 - Small Value Procurement												
	R & M - Technical and Scientific Equipment			46,006.96	NP-53.9 - Small Value Procurement												
	R & M - Motor Vehicles			248,500.00	NP-53.9 - Small Value Procurement												
	R & M - Furniture and Fixtures			16,720.00	NP-53.9 - Small Value Procurement												



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Charged to:
Projects. Programs and Activities (PAPs)

Beneral Description         Quantity Size         BETINATE BUDGE         PADE of POLICIENT         Schuller Schulle												
BUDGETPROCUREMENTJanFebMarchAprilMayJunJulyAugSeptOcImage: Constraint of the section of the sectio	Schedule/Milestone of Activities											
R & M- Printing Equipment       Subtotal       Procurement       No       <	Nov	Nov	lov	De								
R & M-Printing Equipment       Subtotal       Procurement       No       No <t< th=""><th></th><th></th><th></th><th></th></t<>												
Fuel, Oil and LubricantsImage: Contracting of the contracting of												
Water Expenses       32,500.0       Direct Contracting       Image: Contracting of the c	'											
Internet Expenses       1,470,000.00       Direct Contracting       Image: Contracting of the contracting o	'											
DescriptionDescriptio												
Telephone ExpensesDirect ContractingDirect ContractingDirec												
Subscription Expenses125,000.00Direct Contracting111 <td>_</td> <td></td> <td></td> <td></td>	_											
Internet Subscription ExpensesInternet Subscription ExpensesIn	_											
Legal Services10,000.0Direct ContractingImage: Contracting<	'											
Other General Expenses3,300,000.0Direct ContractingImage: C												
Other Professional Services       1,231,470.80       Direct Contracting       Image: Contracting Contrac												
Traveling Expenses - Local     1,592,515.08     Direct Contracting     Image: Cont												
Traveling Expenses - Foreign     420,000.00     Direct Contracting     Image: Contracting of the contrecontracting of the contracting of the contracting of the												
Training Expenses (Student and Faculty)     1,351,756.25     Direct Contracting												
Printing and Publication Expenses 428,758.49 Procurement Produce Procurement												
NP-53.9 - Small Value       Representation Expense     1.103.456.60												
Representation Expense         1,103,456.0         Procurement         Image: Contracting of the												
Membership Dues and Contributions     14,650.00     Direct Contracting												
Labor and Wages     250,000.00     Direct Contracting     Image: Contracting												
Scholarship Grants/Expenses     100,000.00     Direct Contracting     Image: Contracting	+											
Subtotal         12,996,072.82         Image: Contraction of the co	+											
TOTAL MODE 21,341,680.00												
			T	_								
MACHINERY AND EQUIPMENT OUTLAY												
Office Equipment	<b></b>											
Airconditioner (split type, 2.0HP, with installation) 4 unit 312,000.00 Competitive Bidding	1											
Photocopier 1 unit 79,200.00 Competitive Bidding	1											



# Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### Office of the Bids and Awards Committee



San Enrique, Iloilo | email: bac.isufstsec24@gmail.com

Website: www.iscof.edu.ph | Contact No.: (+63)995-168-1539/(+63)963-667-4132

### CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

		FUND	164														
ł	Projects, Programs and Activities (PAPs)			ii													i
CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED	MODE OF	Schedule/Milestone of Activities											
				BUDGET	PROCUREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Subtotal		391,200.00													1	
	Information and Communication Technology Equipment																
	Desktop Computer (with complete accessories, i3,	5	unit	252,500.00	Competitive Bidding												
	Desktop Computer (with complete accessories, i5,	2	unit	140,000.00	Competitive Bidding											I	
	Laptop (i3, with genuine MS Office and OS)	1	unit	50,500.00	Competitive Bidding											ļ <sup> </sup>	
	Laptop (i5, with genuine MS Office and OS)	2	unit	150,000.00	Competitive Bidding											ļ <sup> </sup>	
	Subtotal			593,000.00													
	FURNITURE AND FIXTURES AND BOOKS																
	Furniture and Fixtures																
	Sala Set L Shaped	1	set	51,000.00	Competitive Bidding												
	Subtotal			51,000.00													
	TOTAL CAPITAL OUTLAY																

#### TOTAL BUDGET:

22,376,880.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

ZYRA E. GREGORIO Member, BAC Secretariat

Recommending Approval:

GIEFRED AN P. PANIZA, EdD BAC Chairman

Approved:

ENGR. REX D. díaz, dit Campus Administrator



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# ANNUAL PROCUREMENT PLAN 2025-01-01-00

Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Schedul	e for Each P	rocurement	Activity	Source of Funds		Estimated Budget (P	PhP)	Remarks (brief description
			Procurem ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Project)
OFFICE SUPPLIES	EXPENSES												
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Selected Offices	YES	NP-53.5 Agency- to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	578,340.11	578,340.11		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	274,659.89	274,659.89		Various Common Office Supplies NOT available at PS-DBM
OTHER SUPPLIES	AND MATERIALS EXPENS	SES						1			•		
5-02-03-010-00	Procurement of Other Supplies and Materials	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	206,000.00	206,000.00		Various other supplies and materials
SEMI-EXPENDABLE	EQUIPMENT			1									
5-02-03-220-00	Procurement of Semi- Expendable Furnitures and Fixtures	Selected Offices	YES	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	GoP	666,000.00	666,000.00		Various Semi- Expendable Furnitures and Fixtures
FUEL, OIL, AND LI	UBRICANTS										•		
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Fuel, oil and lubricants expenses for university vehicles and other machineries
ELECTRICITY EXPE	ENSES												
5-02-04-020-00	Electricity Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	822,000.00	822,000.00		Electricity Expenses



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# ANNUAL PROCUREMENT PLAN 2025-01-01-00

Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Schedu	le for Each Pi	rocurement	Activity	Source of Funds		Estimated Budget (P	hP)	Remarks (brief description
			Procurem ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Project)
WATER EXPENSES			•										
5-02-04-010-00	Water Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	190,000.00	190,000.00		Water Expenses
TELEPHONE EXPE	NSES		•										
5-02-05-020-00	Telephone Expenses	Admin	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Telephone Expenses/Subscription/ Load Allowance
INTERNET SUBSCR	RIPTION EXPENSES												
5-02-05-030-00	Internet Subscription expenses	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	61,000.00	61,000.00		Internet Subscription expenses
OTHER GENERAL	SERVICES												
5-02-12-990-00	Other General Services/ Job Order	Admin	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	398,000.00	398,000.00		Other General Services/ Job Order
REPAIRS AND MAII	NTENANCE		_		_			_					
5-02-13-040-02	Repairs and Maintence of School Buildings	Admin	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	448,000.00	448,000.00		Repairs and Maintence of School Buildings
TAXES, DUTIES, A	ND LICENSES												
5-02-15-010-00	Taxes, Duties, and Licenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	17,000.00	17,000.00		Taxes, Duties, and Licenses
FIDELITY BOND PI	REMIUMS					·							
5-02-15-020-00	Fidelity Bond Premiums	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	53,000.00	53,000.00		Fidelity Bond Premiums



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# ANNUAL PROCUREMENT PLAN 2025-01-01-00

Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Schedul	le for Each P	rocurement	Activity	Source of Funds	E	Estimated Budget (P	hP)	Remarks (brief description
			Procurem ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Project)
INSURANCE EXPE	NSES		•										
5-02-15-030-00	Insurance Expenses	Admin	YES	Direct Contracting	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	420,000.00	420,000.00		Insurance Premiums for students
REPRESENTATION	EXPENSES												
5-02-99-030-00	Representation Expenses	All Offices	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GoP	179,000.00	179,000.00		Representation Expenses
SUBSCRIPTION EX	PENSES		•										
5-02-99-070-00	Subscription Expenses	All Offices	YES	NP-53.9 - Small Value	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		Subscription Expenses
OTHER MAINTENA	NCE AND OPERATING E	XPENSES	•										
5-02-99-990-00	Other Maintenance and Operating Expenses	Medical and Dental Office	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		Other Maintenanace and Operating Expenses of the University
TRAVELING EXPE	NSES												
5-02-01-010-00	Traveling Expenses- Local	All Offices	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Traveling Expenses- Local
TRAINING EXPENS	ES												
5-02-02-010-00	Training Expenses	All Offices	YES	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Seminars, trainings, webinars expenses



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### Office of the Bids and Awards Committee

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# ANNUAL PROCUREMENT PLAN 2025-01-01-00

FUND 101

Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Schedul	le for Each Pr	ocurement	Activity	Source of Funds	E	Estimated Budget (Pl	hP)	Remarks (brief description
			Procurem ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	of Project)
SCHOOL BUILDING	S												
5-06-04-040-02	Construction of Hospitality Management Training Hub	Admin	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	25,000,000.00		25,000,000.00	Construction of Hospitality Management Training Hub
								C	RAND TOTAL	29,984,000.00	4,984,000.00	25,000,000.00	
Prerpared by:	rees nil . GREGORIO	Certified Correc		NIZA, EdD	PIA P. PA	Z DDM-ET		NICANO/ G.	PARREÑO, JR.,	PhD	WEENA J. BULNES, Edd	MARITE	R S. ASUR
Member	, BAC Secretariat		BAC Chairpe	rson	BAC Vice C	Chairperson			C Member		BAC Member	BAC	Vember
Certified Funds Avail Certified Appropriate		Recommending	Approval:	, /		Approved:							
l	MMA S SEGURA, CPA, CTT ountant II		1	REX D. DAZ, DIT Is Administrator				NY B. DOLOR, I nt for Administ			NORDY D. SIASON SUC Pres		

Date Prepared: August 27,2024

#### APP-CSE 2025 FORM

#### ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement Standard Products and Services COE (DSPSC). Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders

Introduction

Americanses. 10. The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph). 20. All information must be provided accurately. 30. Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items. 40. Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.

Rei Add

5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloaded spage of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeq0. Instructions on how to fill-out is included in the reminders of the form. 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email approse helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024. . Department/Bureau/Off

Office: ISUFST San Enrique Campus	Agency Code/UACS: 80670103120	Contact Person:	GIEFRED IAN P. PANIZA
egion: vi	Organization Type: SUC	Position:	BAC CHAIRMAN
dress: Poblacion Ilaya, San Enrique Iloilo		E-mail :	bac.isufstsec24@gmail.com
		Telephone/Mobile Nos:	(033)327-3405/09233138288/096310

			Unit of										Monthly Qua	ntity Requ	irement									Total Quantit		Total Amount for the year
		Item & Specifications	Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	Price	
PAR	T I. AVAILABLE AT PS	5-DBM (MAIN WAREHOUSE AND DEPOTS)						ANOUNT					ANOUNT				-	Anothi					Andonn			
ALCO	HOL OR ACETONE BASE	DANTISEPTICS																								
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	2	0	0	2	100.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.43	100.86
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	19	0	0	19	6,784.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	357.09	6,784.71
ART	5 AND CRAFTS EQUIPMEN	NT AND ACCESSORIES AND SUPPLIES			<u> </u>	1	1				1				1		1		1	<u> </u>		1	1	_	1	
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	14	10	0	24	843.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	35.16	843.84
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	5	0	0	5	181.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	36.36	181.80
5	60121534-ER-P01	ERASER, plastic/rubber	piece	2	0	0	2	16.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8.26	16.52
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	30	0	0	30	666.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	22.20	666.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	3	0	0	3	134.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	44.72	134.16
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	20	0	0	20	444.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	22.20	444.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	13	0	0	13	581.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	44.72	581.36
BAT	TERIES AND CELLS AND A	ACCESSORIES																								
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	17	0	0	17	348.33	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	20.49	348.33
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	3	0	0	3	55.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	18.34	55.02
CLE/	NING EQUIPMENT AND	SUPPLIES																								
20	47131812-AF-A01	AIR FRESHENER	can	32	0	0	32	2,793.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	87.31	2,793.92
21	47131604-BR-501	BROOM (Walis Tambo)	piece	20	0	0	20	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	124.80	2,496.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	20	0	0	20	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	26.00	520.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	9	0	0	9	374.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	41.60	374.40
25	47131811-DE-802	DETERGENT BAR	piece	39	0	0	39	364.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	9.34	364.26
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	21	0	0	21	1,135.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	54.08	1,135.68
27	47131803-DS-A01	DISINFECTANT SPRAY	can	21	0	0	21	2,937.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	139.89	2,937.69
28	47131601-DU-P01	DUST PAN	piece	21	0	0	21	982.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	46.80	982.80
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	28	0	0	28	1,202.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	42.95	1,202.60
32	47121804-MP-B01	MOP BUCKET	unit	5	6	0	11	25,168.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	2,288.00	25,168.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	17	17	0	34	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	130.00	4,420.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	2	0	0	2	118.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	59.28	118.56
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	2	0	0	2	185.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	92.56	185.12
38	47121702-WB-P01	WASTEBASKET	piece	11	0	0	11	480.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	43.68	480.48
FILM	IS																									

41 13111203-AC-F01	ACETATE		3	0	0	3	3,731.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,243.84	3,731.52
42 13111203-9C-P02	CARBON FILM, Legal size	ruii	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
	UNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSOR	DOX	0	0	U		0.00	U	U	U		0.00	0	U	U	U	0.00	U	0	U	U	0.00	U	351.83	0.00
53 43201827-HD-X02	EXTERNAL HARD DRIVE	ues	3	0		-					0	0.00						0	-		0		1 -		
54 43202010-FD-U04		unic	0	0	0	3	9,044.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,014.96	9,044.88
	FLASH DRIVE	piece				0					-														
57 43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	6	0	0	6	971.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	161.92	971.52
58 43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
MANUFACTURING COMPON			1	1	-	1		1	1	1	1	1	1	1	1	<u> </u>						1	1		
61 31201610-GL-J02	GLUE, all-purpose	bottle	18	18	0	36	2,237.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	62.14	2,237.04
62 31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	0	0	10	364.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	36.40	364.00
63 31151804-SW-S01	STAPLE WIRE, standard	box	2	0	0	2	47.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23.76	47.52
64 31201502-TA-E02	TAPE, electrical	roll	2	0	0	2	38.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19.45	38.90
65 31201503-TA-M01	TAPE, masking, 24mm	roll	27	0	0	27	1,503.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	55.68	1,503.36
66 31201503-TA-M02	TAPE, masking, 48 mm	roll	23	0	0	23	2,786.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	121.16	2,786.68
67 31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	0	0	12	268.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	22.36	268.32
68 31201512-TA-T01	TAPE, transparent, 24mm	roll	33	36	0	69	1,219.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	69	17.68	1,219.92
69 31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	20	0	40	902.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	22.57	902.80
MEASURING AND OBSERVI	NG AND TESTING EQUIPMENT																								
71 41111604-RU-P02	RULER, plastic, 450mm	piece	8	0	0	8	159.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	19.93	159.44
OFFICE EQUIPMENT AND A	CCESSORIES AND SUPPLIES																								
75 44101807-CA-C01	CALCULATOR, Compact	unit	7	7	0	14	3,300.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	235.77	3,300.78
77 44122105-BF-C01	CLIP, backfold, 19mm	box	22	22	0	44	411.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	9.36	411.84
78 44122105-BF-C02	CLIP, backfold, 25mm	box	20	24	0	44	686.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	15.60	686.40
79 44122105-BF-C03	CLIP, backfold, 32mm	box	26	26	0	52	1,730.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	33.28	1,730.56
80 44122105-BF-C04	CLIP, backfold, 50mm	box	30	30	0	60	3,619.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	60.32	3,619.20
81 44121801-CT-R02	CORRECTION TAPE	piece	50	50	0	100	1,350.00	22	0	0	22	297.00	0	0	0	0	0.00	0	0	0	0	0.00	122	13.50	1,647.00
82 44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	23	0	0	23	729.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	31.72	729.56
83 44111515-DF-B01	DATA FILE BOX	piece	49	40	0	89	12,984.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	89	145.89	12,984.21
85 44103202-DS-M01	DATER STAMP	piece	8	0	0	8	3,479.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	434.95	3,479.60
88 44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	1	0	0	1	939.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	939.95	939.95
90 44121506-EN-M02	ENVELOPE, Mailing	box	1	0	0	1	432.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	432.52	432.52
93 44122118-FA-P01	FASTENER	box	10	0	0	10	946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	94.64	946.40
105 44121716-MA-F01	MARKER, Flourescent	set	5	0	0	5	155.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	31.11	155.55
106 44121708-MP-B01	MARKER, Permanent, Black	piece	25	24	0	49	405.23	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	8.27	405.23
107 44121708-MP-B02		piece	16	0	0	16	132.32	0	0	0	0	0.00	0	0	0		0.00	0	0	0	0		16		132.32
107 44121708-MP-B02 108 44121708-MP-B03	MARKER, Permanent, Blue MARKER, Permanent, Red	piece	16	0	0	16	41.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	8.27	132.32
108 44121708-MP-B03 109 44121708-MW-B01	MARKER, Vermanent, Red MARKER, Whiteboard, Black		100	105	0	205	41.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	205	9.65	41.35
109 44121708-MW-B01 110 44121708-MW-B02		piece	100	105 45	0	205	1,978.25	0	0	0		0.00	0	0	0		0.00	0	0	0	0				
	MARKER, Whiteboard, Blue	piece									0		0	0		0						0.00	85	9.65	820.25
111 44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	0	0	5	48.25	0	0	0	0	0.00	-		0	0	0.00	0	0	0	0	0.00	5	9.65	48.25
112 44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	25	25	0	50	441.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	8.82	441.00
113 44122104-PC-302	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	26	22	0	48	934.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	19.46	934.08
116 44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	25	0	0	25	1,117.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	44.71	1,117.75
117 44121619-PS-M01	PENCIL SHARPENER	piece	10	0	0	10	2,360.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	236.08	2,360.80
118 44101602-PU-P01	PUNCHER, paper, heavy duty	piece	6	0	0	6	923.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	153.92	923.52
119 44122101-RU-B01	RUBBER BAND No. 18	box	1	0	0	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135.20	135.20
120 44121905-SP-F01	STAMP PAD, felt	piece	15	0	0	15	598.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	39.92	598.80
121 44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	20	19	0	39	2,555.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	65.52	2,555.28
122 44121615-ST-S01	STAPLER, standard type	piece	14	13	0	27	5,335.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	197.60	5,335.20
124 44121613-SR-P02	STAPLE REMOVER, plier-type	piece	10	0	0	10	465.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	46.51	465.10
125 44121605-TD-T01	TAPE DISPENSER, table top	piece	12	0	0	12	930.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	77.58	930.96
PAPER MATERIALS AND PR	ODUCTS																								
126 14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	83.72	83.72
		*				•					•							· · · · · ·							

129 14111514-NP-502	NOTEDAD with an Edward v 76 mm		30	31	0	61	2,260.66	ō	0	0	0	0.00	0	0	0	0	0.00	0		0	0	0.00	61	37.06	2,260.66
	NOTEPAD, stick-on, 50mm x 76mm	pad pad	25	24	0	49	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	59.28	
130 14111514-NP-S04 131 14111514-NP-S03	NOTEPAD, stick-on, 76mm x 100mm NOTEPAD, stick-on, 76mm x 76mm		33	35	0	68	3,536.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	68	59.28	2,904.72
	PAPER, MULTICOPY A4	pad							0	0			0	0	0	0		0	0	0	-				
		ream	20	26	0	46	9,834.80	0			0	0.00					0.00				0	0.00	46	213.80	9,834.80
134 14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	20	0	0	20	4,659.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	232.96	4,659.20
139 14111531-RE-B01	RECORD BOOK, 300 PAGES	book	16	0	0	16	1,467.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	91.70	1,467.20
141 14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	0	0	10	338.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	33.80	338.00
142 14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	94	94	0	188	18,769.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	188	99.84	18,769.92
PERFUMES OR COLOGNES OR		1									1	1	1	1		1 1		1	1		1		1	1	
143 53131626-HS-S01	HAND SANITIZER	bottle	20	11	0	31	2,637.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	85.08	2,637.48
PESTICIDES OR PEST REPELLE		1	1						1		1		r	1	1	<u> </u>		T	1	1	1		1		
144 10191509-IN-A01	INSECTICIDE	can	10	0	0	10	1,393.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	139.36	1,393.60
	HOTOCOPIER SUPPLIES (CONSUMABLES)	1									1			-				1	1		_		1		
6 44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	25	23	0	48	11,131.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	231.90	11,131.20
7 44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	21	22	0	43	10,414.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	242.20	10,414.60
8 44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	21	22	0	43	10,414.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	242.20	10,414.60
9 44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	21	22	0	43	10,414.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43	242.20	10,414.60
PART II. OTHER ITEMS N	OT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED F	ROM OTHE	R SOUR	CES (No	te: Plea	se indica	te price of iten	1S)				*		_											
1 80141505-TS-001	BALLPEN	piece	150	71	0	221	2,210.00	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	321	10.00	3,210.00
4 80141505-TS-004	STICKER PAPER	pack	34	34	0	68	4,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	68	60.00	4,080.00
5 80141505-TS-005	DOUBLE SIDED TAPE	roll	48	0	0	48	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	40.00	1,920.00
6 80141505-TS-006	PHOTO PAPER	pack	27	0	0	27	1,814.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	67.20	1,814.40
7 80141505-TS-007	BLEACHING SOLUTION	bottle	8	0	0	8	2,208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	276.00	2,208.00
16 80141505-TS-016	DISHWASHING LIQUID	bottle	15	0	0	15	1,710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	114.00	1,710.00
17 80141505-TS-017	PLASTIC FASTENER	box	40	0	0	40	1,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	39.60	1,584.00
20 80141505-TS-020	EXTENSION CORD	piece	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
23 80141505-TS-023	BOND PAPER	ream	197	197	197	591	138,936.95	197	197	198	592	139,172.04	0	0	0	0	0.00	0	0	0	0	0.00	1183	235.09	278,108.99
24 80141505-TS-024	PUSH PIN	pack	2	0	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
25 80141505-TS-025	DOOR MAT	piece	20	20	0	40	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	120.00	4,800.00
26 80141505-TS-026	GLUE STICK (PASTE)	piece	10	0	0	10	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	18.00	180.00
27 80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	50	50	50	150	1,039.58	66	0	0	66	457.42	0	0	0	0	0.00	0	0	0	0	0.00	216	6.93	1,497.00
28 80141505-TS-028	DEODORANT CAKE	piece	35	0	0	35	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	66.00	2,310.00
42 80141505-TS-042	GLUE GUN	unit	5	6	0	11	3,108.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	282.56	3,108.13
46 80141505-TS-046	KEYBOARD	unit	1	0	0	1	474.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	474.00	474.00
A. TOTAL																							р		525,763.73
B. ADDITIONAL PROVISION	FOR INFLATION (10% of TOTAL)																						P		52,576.37
C. ADDITIONAL PROVISION	N FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C	)																						P		578,340.11
E. APPROVED BUDGET BY T In Figures and Words:	HE AGENCY HEAD																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: FAITH MARILLE S. SQURA, CPA, CTT Accountant / Budget Officer

Approved by:

ENGR. REX D. DIAL, DIT Head of Office/Agency

LOUIE GRACE P. ALVIOR Property/Supply Officer

Date Prepared: July 29,2024

#### APP-CSE 2025 FORM - Other Items ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

REMINDERS:

AGENCY CODE/UACS:	80670103120	CONTACT PERSON:	GIEFRED IAN P. PANIZA
AGENCY NAME:	LOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY-SAN ENRIQUE CA	DESIGNATION:	BAC CHAIRMAN
ORGANIZATION TYPE:	suc	EMAIL:	bac Juristuer24/Remail.com
REGION:	VI	CONTACT NUMBER:	(033)327-3405/092331382
ADDRESS:	POB ILAYA SAN ENRIQUE, ILOILO		



This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM. INTRODUCTION:

1. The APP-CSE 2025 Form - Other Theme must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the P5-DBM website (www.ps-philpepa.gov.ph).

2. All information must be provided accurately.

3. To fIl-out, find the item in the 'List of Items - I' tab of this file item type the desired product in the search har (working only for Minosoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the desired column of the ferm "Them bacopidate". You may also use the 'List of Items - I' then press CTRL + Fo find the Ress. I' It is necessary to input the desired (the product, yean may type It in the Specification' column provided basels the them accipitants. The net handed (120) for an input click data) are an inducted (only for the product, yean may type It in the Specification' column provided basels the them accipitants. The net handed (120) for an input click data) are an inducted (100) for the product, yean may type It in the Specification' column provided basels the them accipitants. The resolution is an ideated only for the product, yean the transmit provide is paint the interactivity. The transmit provide is paint the transmitter provided basels the transmitter provide specific the transmitter provides is paint the interactivity. The transmitter provide specific the product is different to the product, yean may type It in the Specification' column provide basels the the maching provide specific the resolution. The product is an ideated (100) for the product, yean the transmitter provide specific the resolution of the the first first or the resolution of the the resolution of the the resolution of the resolution of the the resolution of th 4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturi.at/adeq0\_\_\_\_\_

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk0ps -philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No. UNSPSC	Item Description	Specification (Input specific features or composition of the item such as	Unit of Measure								Monthly Quant	ity Requirem	nent						Total Quantit	ty Price	Total Amount
int. Charac		dimensions, calor, or functions)		Jan F	eb Mar	Q1	Q1 AMOUNT	April	May Ju	une Q2	Q2 AMOUNT	July J	Aug	Sept Q3	Q3 AMOUNT	Oct	Nov Dec Q4	Q4 AMOUNT	for the year		for the year
OTHER ITEMS NOT AVAILA	ABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate pr	ice of items)																			
1 -	Rash Drive ( 16 GB )	ICT Supplies	piece	2		2	1,173.60			٥	0.00			٥	0.00		•	0.00	2	586.80	1,173.60
2 -	Flash Drive (1TB, shock Proof )	ICT Supplies	piece	2		2	1,344.00			٥	0.00			٥	0.00		٥	0.00	2	672.00	1,344.00
з.	Flashdrive (8GB)	ICT Supplies	piece	2		2	837.60			٥	0.00			٥	0.00		٥	0.00	2	418.80	837.6
4 -	HDMI Adapter (Laptop and Desktop )	ICT Supplies	piece	2		2	672.00			٥	0.00			٥	0.00		٥	0.00	2	336.00	672.0
s .	HDMI to VGA Adapter	ICT Supplies	piece	1		1	307.00			٥	0.00			٥	0.00		٥	0.00	1	307.00	307.0
6 -	Mouse (Optical, USB Connection Type )	ICT Supplies	piece	2		2	468.00			٥	0.00			٥	0.00		٥	0.00	2	234.00	468.0
7 -	Mousepad	ICT Supplies	piece	1		1	180.00			٥	0.00			٥	0.00		٥	0.00	1	180.00	180.0
8 -	Power Supply	ICT Supplies	piece	2		2	9,828.00			٥	0.00			۰	0.00		۰	0.00	2	4,914.00	9,828.0
9 -	USB Extension Port ( 5 -in-1 )	ICT Supplies	piece	1		1	582.00			٥	0.00			۰	0.00		۰	0.00	1	582.00	582.0
10 -	USB to HDMI Adapter	ICT Supplies	piece	1		1	334.80			0	0.00			0	0.00		٥	0.00	1	334.80	334.8
n .	Board paper (10's, long)	Office Supplies	pack	33		33	1,227.60			0	0.00			۰	0.00		0	0.00	33	37.20	1,227.60
12 -	Board paper (10's, short)	Office Supplies	pack	33		33	1,069.20			٥	0.00			۰	0.00		۰	0.00	33	32.40	1,069.21
13 -	Brown envelope (A4)	Office Supplies	piece	140		140	560.00			0	0.00			0	0.00		٥	0.00	140	4.00	560.0
14 .	Brown envelope (long)	Office Supplies	piece	ы		14	4,900.00			٥	0.00			٥	0.00		0	0.00	14	350.00	4,900.0
15 .	Certificate holder (A4)	Office Supplies	piece	17		17	3,060.00			٥	0.00			٥	0.00		0	0.00	17	180.00	3,060.00
16 -	Certificate holder (short)	Office Supplies	piece	11		11	1,782.00			٥	0.00			٥	0.00		•	0.00	11	162.00	1,782.0
17 -	Cutter blade (10's, big)	Office Supplies	tube	16		16	345.60			۰	0.00			٥	0.00		۰	0.00	16	21.60	345.6
18 -	Document tray organizer (2 layer)	Office Supplies	piece	9		9	3,607.20			۰	0.00			٥	0.00		۰	0.00	9	400.80	3,607.20
19 -	Eraser (felt, for blackboard/whyteboard)	Office Supplies	piece	2		2	36.00			۰	0.00			٥	0.00		٥	0.00	2	18.00	36.0
20 -	Expanded folder (long)	Office Supplies	piece		21	271	3,252.00			۰	0.00			۰	0.00		۰	0.00	271	12.00	3,252.0
21 -	Glue (super glue)	Office Supplies	tube	13		13	1,201.20			۰	0.00			٥	0.00		۰	0.00	13	92.40	1,201.2
22 -	Highlighter pen (assorted colors)	Office Supplies	piece	70		70	1,050.00			۰	0.00			٥	0.00		۰	0.00	70	15.00	1,050.0
23 -	Index Tab (self-ashesive,transparent)	Office Supplies	bax	1		1	112.80			۰	0.00			٥	0.00		٥	0.00	1	112.80	112.8
24 -	Inkjet paper (matte, 145 gsm, A4)	Office Supplies	pack	2		2	134.40			٥	0.00			0	0.00		•	0.00	2	67.20	134.4
25 -	Long range stapler	Office Supplies	piece	1		1	350.00			۰	0.00			٥	0.00		۰	0.00	1	350.00	350.00
26 -	Photo frame (A4)	Office Supplies	piece	5		5	672.00			٥	0.00			0	0.00		٥	0.00	5	134.40	672.00
27 .	Ring binder (½")	Office Supplies	piece	30		30	396.00			٥	0.00			0	0.00		٥	0.00	30	13.20	396.00
28 -	Ring binder (%")	Office Supplies	piece	160		160	3,840.00			٥	0.00			0	0.00		۰	0.00	160	24.00	3,840.00
29 -	Ring binder (1")	Offfice Supplies	piece	180		180	7,128.00			٥	0.00			٥	0.00		0	0.00	180	39.60	7,128.00
30 -	Ring binder (1½")	Offfice Supplies	piece	6		6	331.20			0	0.00			٥	0.00		•	0.00	6	55.20	331.2
31 -	Sign pen (0.4, black)	Office Supplies	piece	294		194	4,656.00			٥	0.00			٥	0.00		•	0.00	194	24.00	4,656.01
32 -	Sign pen (0.4, blue)	Office Supplies	piece	154		154	3,696.00			٥	0.00			٥	0.00		•	0.00	154	24.00	3,695.0
33 -	Sign pen (1.0, black)	Office Supplies	piece	10		10	948.00			٥	0.00			٥	0.00		•	0.00	10	94.80	948.0
34 -	Sign pen (1.0, blue)	Office Supplies	piece	10		10	948.00			٥	0.00			٥	0.00		•	0.00	10	94.80	948.0
35 -	Sign pen (black, 0.5mm)	Office Supplies	piece	130		130	3,120.00			•	0.00			•	0.00		•	0.00	130	24.00	3,120.0
36 -	Sign pen (blue, 0.5mm)	Office Supplies		47														0.00			1,128.0
37 -	Sign pen (red, 0.5mm)	Office Supplies	piece	11		11	264.00 394.80			0	0.00			•	0.00		•	0.00	11	24.00	264.01
38 -	Special paper (long, 20's)		piece	7		7	394.80 468.00			•	0.00			0	0.00		•	0.00	7	56.40 46.80	394,31 468,01
40 -	Special paper (short, 20's) Stamp Pad Ink (S0mi,Purple/Violet)	Office Supplies	bottle	10		10	468.00			•	0.00			•	0.00			0.00	10	46.80	465.0
40 .	Scale Wire (#10)	Office Supplies	boose			6	50.40				0.00				0.00			0.00	6	8.40	234.0
41 -	Staple Wire (#10) Staple Wire (#35)	Office Supplies	bax	5 71		5 71	3.322.80			•	0.00				0.00		•	0.00	71	8.40	3,322.81
43 -	Staple Wire (#35) Tape (duct tape)	Office Supplies	DOK	121		121	1,452.00			0	0.00			0	0.00		•	0.00	121	12.00	1,452.00
43 -	Tape (duct tape) Diploma Jacket; A4	Office Supplies	piece	20		20	934.67			0	0.00	$\vdash$		0	0.00			0.00	20	46.73	1,452.0
44 -	Elpioma Jacket; A4	Office Supplies	piece		50	20	2,100.00			•	0.00				0.00		0	0.00	20	46.73	2,100.01
46 .	Police (write) cong	Office Supplies	nark			3	2,040.00				0.00				0.00			0.00	3	680.00	2,00.0
40 -	Folder size A4 (white)	Office Supplies	pack	3	-	3	690.00			0	0.00				0.00		•	0.00	3	230.00	690.0
48 -	Folder size long (white)	Office Supplies	pack	1		1	260.00			•	0.00	$\vdash$		0	0.00			0.00	1	250.00	260.0
49 -	Sign Pen 0.77mm	Office Supplies	bax	2		2	700.00			•	0.00	$\vdash$		•	0.00		•	0.00	2	350.00	700.0
50 -	Paper Cutter Wood Base	Office Supplies	unit	1		1	1,764.93			•	0.00			•	0.00			0.00	1	1,764.93	1,764.93
50 -	Clamp On Ammeter. 0-300Amp	Office Supplies	piece	1		1	3,000.87			•	0.00			•	0.00			0.00	1	3,000.87	3,000.83
52 .	Kuti-Tester, Hifph Quality	Office Supplies	piece	1		1	2,517.00			•	0.00			•	0.00			0.00	1	2,517.00	2,517.00
53 .	Caution tape	Office Supplies	piece	1		1	417.00			•	0.00		-		0.00			0.00	1	417.00	417.00
	American's angle a		pere			· ·	417.00	1		, ,	0.00					1			· ·	427.000	41/3

			1		1	i.					1	1 I	1		1 1	n i		r			
54	-	Screw Driver, 10 pcs	Offlice Supplies	piece	1	_	1	817.00		•	0.00		٥				 •	0.00	1	817.00	817.00
55	-	Puncher (3 holes, HD)	Offlice Supplies	piece	1		1	2,359.87		•	0.00		٥				•	0.00	1	2,359.87	2,359.87
56	-	Epson 001 (black)	Printing Supplies(printers)	bottle	10		10	4,000.00		•	0.00		•	0.00			 •	0.00	10	400.00	4,000.00
57	-	Epson 001 (cyan )	Printing Supplies(printers)	bottle	14		14	5,600.00		0	0.00		•	0.00			 •	0.00	14	400.00	5,600.00
58	-	Epson 001 (magenta)	Printing Supplies(printers)	bottle	14		14	5,600.00		•	0.00		٥	0.00			•	0.00	14	400.00	5,600.00
59		Epson 001 (yellow )	Printing Supplies(printers)	bottle	17		17	6,800.00		0	0.00		٥	0.00			•	0.00	17	400.00	6,800.00
60	-	Epson 003 (black)	Printing Supplies(printers)	bottle	90		90	36,000.00		•	0.00		•	0.00			•	0.00	90	400.00	36,000.00
61		Epson 003 (cyan )	Printing Supplies(printers)	bottle	51		51	20,400.00		0	0.00		٥	0.00			•	0.00	51	400.00	20,400.00
62	-	Epson 003 (magenta)	Printing Supplies(printers)	bottle	49		49	19,600.00		•	0.00		•	0.00			•	0.00	49	400.00	19,600.00
63		Epson 003 (yellow )	Printing Supplies(printers)	bottle	42		42	16,800.00		•	0.00		۰	0.00			•	0.00	42	400.00	16,800.00
64	-	Epson LX310 ribbon	Printing Supplies(printers)	bottle	13		13	4,365.16		•	0.00		•	0.00			•	0.00	13	335.78	4,365.16
65	-	INK CARTRIDGE, Canon PIXMA 790, black	Printing Supplies(printers)	cart	4		4	2,600.00		•	0.00		0	0.00			•	0.00	4	650.00	2,600.00
66	-	INK CARTRIDGE, Canon PIXMA 790- colored	Printing Supplies(printers)	cart	3		3	1,650.00		0	0.00		0	0.00			0	0.00	3	550.00	1,650.00
67	-	Gestetner MP2014 Toner ( YLTLYSO/C )	Printing Supplies(photocopier)	cart	3		3	15,300.00		0	0.00		0	0.00			0	0.00	3	5,100.00	15,300.00
68	-	Bath Soap	Janitorial Supplies	piece	30		30	969.00		0	0.00		0	0.00			0	0.00	30	32.30	969.00
69	-	Boots (rubber, size 10)	Janitorial Supplies	pair	2		2	600.00		0	0.00		0	0.00			0	0.00	2	300.00	600.00
70	-	Boots (rubber, size 11)	Janitorial Supplies	pair	4		4	1,320.00		0	0.00		0	0.00			0	0.00	4	330.00	1,320.00
71	-	Broom (for cobweb)	Janitorial Supplies	piece	7		7	1,638.00		0	0.00		0	0.00			0	0.00	7	234.00	1,638.00
72	-	Cloth Duster	Janitorial Supplies	piece	5		5	1,140.00		0	0.00		0	0.00			0	0.00	5	228.00	1,140.00
73	-	Dipper (big, plastic)	Janitorial Supplies	piece	3		3	198.00		0	0.00		0	0.00			0	0.00	3	66.00	198.00
74	-	Glass cleaner	Janitorial Supplies	bottle	4		4	600.00		0	0.00		0	0.00			0	0.00	4	150.00	600.00
75	-	Hand Towel	Janitorial Supplies	piece	9		9	486.00		0	0.00		0	0.00			0	0.00	9	54.00	486.00
76	-	Muriatic Acid	Janitorial Supplies	gallon	12		12	5,472.00		0	0.00		0	0.00			0	0.00	12	456.00	5,472.00
77	-	Sack	Janitorial Supplies	piece	40		40	600.00		0	0.00		0	0.00			0	0.00	40	15.00	600.00
78	-	Toilet brush	Janitorial Supplies	piece	16		16	2,208.00		0	0.00		0	0.00			•	0.00	16	138.00	2,208.00
79	-	Toilet pump	Janitorial Supplies	piece	12		12	1,122.11		٥	0.00		٥	0.00			•	0.00	12	93.51	1,122.11
80	-	Wall clock	Janitorial Supplies	piece	3		3	1,257.00		0	0.00		0	0.00			•	0.00	3	419.00	1,257.00
81	-	Portable Vacuum Cleaner	Janitorial Supplies	unit	1		1	1,500.00		٥	0.00		٥	0.00			•	0.00	1	1,500.00	1,500.00
82	-	Floor Rug (ordinary) 200x300 cm	Janitorial Supplies	piece	1		1	2,800.00		٥	0.00		٥	0.00			•	0.00	1	2,800.00	2,800.00
			·				· · ·		· · ·												
A. TOTAL																			•		249,690.81
B. ADDIT	IONAL PROVISION FOR	INFLATION (10% of TOTAL)																	•		24,969.08
C. ADDI	IONAL PROVISION FOR	TRANSPORT AND FREIGHT COST (If Applicable)																	•		

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ENGR. REX D. DIAZ, I Head of Office Age

Approved by:

274,655

D. GRAND TOTAL (A + B+ C) E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:

#### We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LOUE GRACE P. ALVIOR Property/Supply Officer Certified Funds Available / Certified Appropriate Funds Available:

FAITH MARLIE SEGURA, CPA, CTT Accountant / Budget Officer

Date Prepared: July 29,2024



# ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### Office of the Bids and Awards Committee



San Enrique, Iloilo | email:bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

	END- USER/ UNIT: Charged to: Projects, Programs and Activities (PAPs)		<mark>inistral</mark> D 101	tion													
CODE	GENERAL DESCRIPTION	-	ntity/ ize	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sched	ule/N	lilesto	one of	Activ	ities			
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHER MAINTENANCE AND OPERATING EXPENSES	1			I		i	i							i		
	Alcohol (ethyl, 70%, scented, 3.785 liters )	30	gal	17,968.50	NP-53.9 - Small Value Procurement												
	BP Apparatus, good quality	3	unit	4,500.00	Procurement												
	Alcohol (isopropyl, 70%, scented, 500 ml )	30	bottle	5,190.90	NP-53.11 - Small Value Procurement												
	Pulse oximeter, good quality	3	unit		Procurement												
	Panamed	20	box		NP-53.13 - Small Value Procurement												
	Facemask (surgical, 3ply, good quality)	50	box	9,982.50	Procurement												
	Hand Sanitizer ( 500 ml)	30	bottle	5,590.20	Procurement												
	Premium Latex Gloves, medium	4	box	1,400.00	NP-53.16 - Small Value Procurement												
	Activated Gluteraldehyde Solution, 5L,	2	bottle	3,000.00	NP-53.17 - Small Value Procurement												
	Hand Soap (liquid/gel, 500 ml)	30	bottle	3,081.22	Procurement												
	Disinfectant Spray	40	bottle		Procurement												
	Garbage bags, large, red, for hazardous waste	20	roll		Procurement												
	Garbage bags, large, yellow, for infectious wastes	30	roll	5,400.00	Procurement												
	Garbage bags, large, black	40	roll	7,200.00	NP-53.22 - Small Value Procurement												
	sterile gauze, 4x4, 100 pcs/ box	3	box	4,500.00	NP-53.23 - Small Value Procurement												
	Fogging solutions; 1 gal	6	gal	6,000.00	NP-53.24 - Small Value Procurement												



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	END- USER/ UNIT:	Adm	<mark>inistra</mark>	tion													
	Charged to:	FUN	D 101														
	Projects, Programs and Activities (PAPs)																
CODE	GENERAL DESCRIPTION		ntity/ ize	ESTIMATED BUDGET	MODE OF PROCUREMENT		•	•	Sched	lule/N	lilesto	one of	Activ	ities		•	
			1			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	De
	Multivitamins	10	box	15,000.00	NP-53.25 - Small Value Procurement												
	Oxygen Cannula; adult	20	рс	3 000 00	NP-53.26 - Small Value Procurement												
	Physician's examination table	1	unit	20,000.00	NP-53.27 - Small Value Procurement												
	Spray Solution 0.2 Chlorhexidine digluconate 120ml	1	gal	5 000 00	NP-53 28 - Small Value												
	Spray Solution 0.2 Chlorhexidine digluconate 120ml	8	bot	8,000.00	Procurement												
	Oxygen Mask' adult	20	рс	3,000.00	Procurement												
	spine board, with straps good quality	1	unit	7,000.00	Procurement												
	Infrared Digital Thermometer	5	unit		Procurement												
	Penlight, good quality	2	unit		NP-53.33 - Small Value Procurement												
	2 in thermal scanner/ alcohol dispenser (stand type	2	unit	7,000.00	Procurement												
	Otoscope, good quality	1	unit	18,445.68	NP-53.35 - Small Value Procurement												
	Subtotal			200,000.00													
	SEMI-EXPENDABLE FURNITURE AND FIXTURES							-					-	-			
	90cm x 45cm x 131.5cm Lateral 4 Drawer Cabinet	2		34,000.00	Competitive Bidding												
	140cm x 60cm x 76 cm 1.4m Office Table	2		, :	Competitive Bidding												
	High Back Swivel Office Chair (Black)	2			Competitive Bidding												
	steel cabinet	1		,	Competitive Bidding												
	office chair	1			Competitive Bidding												
	office table	1		14,784.00	Competitive Bidding												
	adjustable shelf (steel, 4 layers) (Open shelf)	1		13,456.57	Competitive Bidding												1



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	END- USER/ UNIT:	Admi	nistrat	ion													
	Charged to:	FUN	0 101														
	Projects, Programs and Activities (PAPs)																
CODE	GENERAL DESCRIPTION		ntity/ ze	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sched								
	Deinten Cabinatwith Stanson	1	r	0 024 00		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Printer Cabinet with Storage	1			Competitive Bidding											───	
	steel cabinet	1			Competitive Bidding											──	
	Office Table	1			Competitive Bidding											───	
	Office Chair	1		,	Competitive Bidding											<u> </u>	
	Steel Rack; 5 layer steel shelf; color gray;	1		,	Competitive Bidding											<u> </u>	
	Office table (L-Shaped with Office Chair)	1		,	Competitive Bidding											<u> </u>	
	Computer office table (with w drawer and lock,	2		,	Competitive Bidding											<u> </u>	
	office chair	2		,	Competitive Bidding											<u> </u>	
	office sofa	1		,	Competitive Bidding											<u> </u>	
	L-shaped table	1		, .	Competitive Bidding												
	computer table	2		10,870.20	Competitive Bidding												
	monoblock chairs	2		, .	Competitive Bidding												
	office chair	2		14,784.32	Competitive Bidding												
	steel cabinet (4 drawers)	1		10,181.82	Competitive Bidding												
	72"x48" open shelves; 5 layers	1		8,000.00	Competitive Bidding												
	adjustable shelf (steel, 4 layers)	1		15,042.33	Competitive Bidding												
	Computer office table (with w drawer and lock,	1		3,360.00	Competitive Bidding												
	guest chair	2		8,870.40	Competitive Bidding												
	Office sofa (2-4 seater)	1		18,843.35	Competitive Bidding												
	steel cabinet (4 drawers)	2		26,611.20	Competitive Bidding											1	
	Steel Cabinet; 5 layers; 4 doors with lock	1			Competitive Bidding											1	
	Steel cabinet; 5 layers; glass sliding door with lock;	1		ŗ	Competitive Bidding				İ		İ					1	
	Filing Cabinet; 3 yorks; 3 drawers; lateral	1		15,500.00	Competitive Bidding				1							1	
	electric fan (stand fan, 18")	1		3,434.54	Competitive Bidding											1	
	monoblock armed chairs	33		,	Competitive Bidding	1											
	office chair	1		,	Competitive Bidding	1											
	office table	1		,	Competitive Bidding	1	1							1			



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	END- USER/ UNIT:	Adm	inistrat	ion													
	Charged to:	FUN	D 101														
	Projects, Programs and Activities (PAPs)																
CODE	GENERAL DESCRIPTION	-	ntity/ ize	ESTIMATED BUDGET	MODE OF PROCUREMENT				Schec	lule/N	lilesto	one of	Activ	ities			
				505021		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	side table, wood w/ drawer	1		3,360.00	Competitive Bidding												
	Computer office table (with w drawer and lock,	1		3,370.00	Competitive Bidding												
	electric fan (stand fan, 18")	2		7,396.00	Competitive Bidding												
	mirror w/ stand	2		4,032.00	Competitive Bidding												
	office chair	2		14,800.00	Competitive Bidding												
	office table	1		15,856.55	Competitive Bidding												
	steel cabinet (5 drawers)	2		29,725.78	Competitive Bidding											1	
	steel rack adjustable (5 layer)	3		15,728.77	Competitive Bidding												
	Subtotal			666,000.00													
	OTHER SUPPLIES AND MATERIALS EXPENSES																
	Other Supplies and Materials(General)			206,000.00	Competitive Bidding												ĺ
	Subtotal			206,000.00													
	FUEL,OIL AND LUBRICANTS																
	Fuel, Oil and Lubricants Expenses			119,000.00	Direct Contracting												
	Subtotal			119,000.00													
	ELECTRICITY EXPENSES																
	Electricity Expenses			822,000.00	Direct Contracting												
	Subtotal			822,000.00													
	WATER EXPENSES		•			•		•									
	Water Expenses			190,000.00	Direct Contracting												
	Subtotal	-		190,000.00													1
	TELEPHONE EXPENSES					•			•	•	•				•		
	Telephone Expenses			60,000.00	Direct Contracting												
	Subtotal			60,000.00													



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	END- USER/ UNIT:	Administrati	ion													
	Charged to:	FUND 101														
	Projects, Programs and Activities (PAPs)															
CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT		Feb		Sched						0	Neve	Dee
	INTERNET SUBSCRIPTION EXPENSES				Jan	Feb	March	April	мау	June	July	Aug	Sept	Oct	Nov	Dec
		T T	(1.000.00	Direct Contracting	1		[	r –								
	Internet Subscription Expenses Subtotal			Direct Contracting	-			-								
			61,000.00													L
	OTHER GENERAL SERVICES	1 1			1		1			1	1			- 1		
	Other General Services/Job Order		398,000.00	Direct Contracting												I
	Subtotal		398,000.00													
	REPAIRS AND MAINTENANCE															
	Repairs and Maintenance of School Buildings		448,000.00	Direct Contracting												
	Subtotal		448,000.00													
	TAXES, DUTIES, AND LICENSES						•									
	Taxes, Duties, and Licenses		17,000.00	Direct Contracting												
	Subtotal		17,000.00													I
	FIDELITY BOND PREMIUMS															
	Fidelity Bond Premiums		53,000.00	Direct Contracting												
	Subtotal		53,000.00													
	INSURANCE EXPENSES															
	Insurance Expenses		420,000.00	NP-53.31 - Small Value Procurement												
	Subtotal		420,000.00													
	REPRESENTATION EXPENSES				·			·								
	Representation Expenses		179,000.00	Direct Contracting												
	Subtotal		179,000.00													I
	SUBSCRIPTION EXPENSES															
	Subscription Expenses		54 (10) (10)	NP-53.31 - Small Value Procurement												



## ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee



San Enrique, Iloilo | email:bac.isufstsec24@gmail.com Website: www.iscof.edu.ph | Contact No.: 09233138288/09631083493

## CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025 (NON-CSE)

	END- USER/ UNIT:	Administra	tion													
	Charged to:	FUND 101														
	Projects, Programs and Activities (PAPs)															
CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT			_	Sched	lule/N	lilesto	one of	Activ	ities			
			DODGET	TROCOREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Subtotal		54,000.00													
	TRAVELING EXPENSES															
	Traveling Expenses-Local		119,000.00	Direct Contracting												
	Subtotal		119,000.00													
	TRAINING EXPENSES															
	Training Expenses		110 (10) (10)	NP-53.10 Lease of Real Property and Venue												
	Subtotal		119,000.00													
	TOTAL MOOE		4,131,000.00													
	CAP	TAL OUTLAY														
	MACHINERY AND EQUIPMENT OUTLAY				•			•	•	•						
	School Buildings															
	Construction of Hospitality Management Training Hub		25,000,000.00	Competitive Bidding												
	Subtotal		25,000,000.00													
	TOTAL CAPITAL OUTLAY		25,000,000.00	-	•	•			•		•	•				

TOTAL BUDGET:

29,131,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

ZYRA E. GREGORIO Member, BAC Secretariat

Recommending Approval: GIEFRED IAN P. PANIZA, EdD BAC Chairman

Approved:

ENGR DIAZ, DIT Campus Admir/istrator



# REPUBLIC OF THE PHILIPPINES ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

## Office of the Bids and Awards Committee



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# ANNUAL PROCUREMENT PLAN 2025-01-03-00

Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Schedul	e for Each Pi	rocurement	Activity	Source of	Es	stimated Budget (Ph	P)	Remarks (brief description
			Procurem ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	of Project)
OFFICE SUPPLIES	S EXPENSES												
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	140,892.10	140,892.10		Procurement of various office supplies
5-02-03-010-00	Procurement of Other Supplies & Materials	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	145,113.40	145,113.40		Procurement of various office supplies
AGRICULTURAL	SUPPLIES												
5-02-03-100-00	Procurement of Agricultural Supplies	Production	YES	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	541,194.50	541,194.50		Procurement of various Agricultural Supplies
SEMI-EXPENDAB	LE EQUIPMENT												
5-02-03-210-02	Procurement of Semi- Expendable Office Equipment	Selected Offices	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	30,000.00	30,000.00		Procurement of various Semi-Expendable Office Equipment
	ON AND DELIVERY												
5-02-03-090-00	Transportation and Delivery	Production	YES	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Transportation and Delivery



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# ANNUAL PROCUREMENT PLAN 2025-01-03-00

FUND 161

Code (PAP)	Procurement Project	PMO/ End-User	ls this an Early	Mode of Procurement	Schedu	le for Each P	rocurement	Activity	Source of	Es	timated Budget (Ph	P)	Remarks (brief description
			Procurem ent Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	of Project)
EQUIPMENT													
5-02-99-070-00	Office Equipment	Selected Offices	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	180,000.00		180,000.00	Various Office Equipment
								GRA	ND TOTAL	1,087,200.00	907,200.00	180,000.00	
c c	γιεφο /usl <b>ξ. GREGORIO</b> r, BAC Secretariat	Certified Correc	red All PA	-		Z, DDM-ET Chairperson		AC Member	REÑO, JR.,	PhD	BAC Member		RITER S. ASUR BAC Member
Certified Funds Av			,										
	ate Funds Available: Seama E S. SEGURA, CPA, CTT countant II	Recommending		REX D. // AZ, DIT Is Administrator		Approved:	JOHN Vice President	<b>/ B. DOLOR, Ph</b> for Administra			NORDY D. SIASON JR. SUC Preside		

Date Prepared: August 27, 2024



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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161

INCOME GENERATING PROJECT 161 FUND 161

END- USER/ UNIT:
Charged to:
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quai	ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Schec	lule/M	Ailesto	one of	Activ	ities			
				BODGET	PROCOREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Office Supplies																
	TEST BOOKLET																
	Bond paper (sub. 20, Long) (green)	30	ream	7,740.00	NP-53.9 - Small Value Procurement												
	Whitewove Mimeo	70	ream	14,000.00	NP-53.10 - Small Value Procurement												
	Long range stapler	2	piece	614.40	NP-53.11 - Small Value Procurement												
	Scissors	3	pair	100.80	NP-53.12 - Small Value Procurement												
	Staple Wire (#35)	20	box	936.00	NP-53.13 - Small Value Procurement												
	Stapler (#10)	5	piece	602.30	NP-53.14 - Small Value Procurement												
	Stapler (#35)	5	piece	534.00	NP-53.15 - Small Value Procurement												
	Tape (masking, width:24mm)	2	pack	31.20	NP-53.16 - Small Value Procurement												
	Epson 003 (black)	10	btl	5,206.74	NP-53.17 - Small Value Procurement												
	Epson 003 (cyan )	5	btl	2,922.15	NP-53.18 - Small Value Procurement												
	Epson 003 (yellow )	5	btl	2,922.15	NP-53.19 - Small Value Procurement												
	Epson 003 (magenta)	5	btl		NP-53.20 - Small Value Procurement												
	Ink for Duplicating Machine	3	btl	0 000 00													
	Master Roll for Duplicating Machine	3	roll	4,500.00	NP-53.22 - Small Value Procurement												
	Photocopier Toner	5	cart	25,500.00	NP-53.23 - Small Value Procurement												



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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161

INCOME GENERATING PROJECT 161 FUND 161

END- USER/ UNIT:
Charged to:
Draiasta Dragrama and Astivitias (DADa)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Qua	ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sched	lule/N	lilesto	one of	Activ	ities			
				DODGET	TROCOREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	PRINTING SERVICES															1	
	Bond paper (sub. 20, Long)	20	ream	5,160.00	NP-53.23 - Small Value Procurement												
	Bond paper (sub. 20, short)	50	ream	12,900.00	NP-53.24 - Small Value Procurement												
	Bond paper (sub. 20, A4)	20	ream	4,410.00	NP-53.25 - Small Value Procurement												
	Epson 003 (black)	5	btl	2,603.37	NP-53.26 - Small Value Procurement												
	Epson 003 (cyan )	5	btl		NP-53.27 - Small Value Procurement												
	Epson 003 (magenta)	5	btl	2,922.15	NP-53.28 - Small Value Procurement												
	Epson 003 (yellow )	5	btl	2,922.15	NP-53.29 - Small Value Procurement												
	UNIVERSITY NOTEBOOK															1	
	PVC Transparent (Long) (Beige)	10	pack	3,500.00	NP-53.29 - Small Value Procurement												
	string	5	roll		NP-53.29 - Small Value Procurement												
	needle (big)	10	pcs	300.00	NP-53.30 - Small Value Procurement												
	Epson 003 (black)	5	btl		NP-53.31 - Small Value Procurement												
	Epson 003 (cyan )	5	btl	2,922.15	NP-53.32 - Small Value Procurement												
	Epson 003 (magenta)	2	btl	1,168.86	NP-53.33 - Small Value Procurement												
	Epson 003 (yellow )	2	btl		NP-53.34 - Small Value Procurement												
	Ground Mimeograping Paper, Long (Advance)	30	ream		NP-53.35 - Small Value Procurement												
	SIPP- OTHER NOTEBOOKS																
	Long range stapler	1	piece	307.20	NP-53.35 - Small Value Procurement												





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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161 INCOME GENERATING PROJECT 161

FUND 161

END- USER/ UNIT: Charged to: Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quar	ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Schec	lule/M	Ailesto	ne of	Activ	ities			
				BODGET	PROCOREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	0ct	Nov	Dec
	Scissors	2	pair	67.20	NP-53.36 - Small Value Procurement												
	Staple Wire (#35)	1	box	46.80	NP-53.37 - Small Value Procurement												
	Epson 003 (black)	5	btl	2,603.37	NP-53.38 - Small Value Procurement												
	Epson 003 (cyan )	2	btl	1,168.86	Procurement												
	Epson 003 (magenta)	2	btl	1,168.86	NP-53.40 - Small Value Procurement												
	Epson 003 (yellow )	2	btl	1,168.86	NP-53.41 - Small Value Procurement												
	Tape (duct tape)	15	roll	1,080.00	NP-53.42 - Small Value Procurement												
	Ground Mimeograping Paper, Long (Advance)	7	ream	1,890.00	NP-53.43 - Small Value Procurement												
	Subtotal			140,892.10													
	Agri Supplies and Materials																
	100 Heads Broiler																
	DOC Chicks (Cobb)	50	Hds	10,500.00	NP-53.43 - Small Value Procurement												
	electrogen D+	1	kilo	2,025.00	NP-53.44 - Small Value Procurement												
	vitracin classic	1	kilo	2,025.00	NP-53.45 - Small Value Procurement												
	integra 1000	1.5	bags	9,508.50	NP-53.46 - Small Value Procurement												
	incandescent bulb	3	pcs	405.00	NP-53.47 - Small Value Procurement												
	news paper	10	kilos	1,500.00	NP-53.48 - Small Value Procurement												
	LED bulb	3	pcs	405.00	NP-53.49 - Small Value Procurement												
	chick starter	4	bags	20,220.00	NP-53.50 - Small Value Procurement												



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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161
INCOME GENERATING PROJECT 161

FUND 161

END- USER/ UNIT: Charged to: Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION		ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	chick grower	5	bags	24,975.00	NP-53.51 - Small Value Procurement												
	50 heads layer (18 weeks old) 72 wks of production roughly 1.5 yrs																
	stocks RTL	30	Hds	15,000.00	Procurement												
	electrogen D+	5	kilo	3,375.00	NP-53.52 - Small Value Procurement												
	vitracin classic	5	kilo	3,375.00	ND ED ED Constl Malue												
	Layer feeds	37	bags	78,181.00	NP-53.54 - Small Value Procurement												
	LED bulb	2	pcs	200.00	NP-53.55 - Small Value Procurement												
	Coryza Vaccine	4	bot	10,000.00	NP-53.56 - Small Value Procurement												
	coryza treatment	5	box	10,000.00	NP-53.57 - Small Value Procurement												
	disinfectant	3	gal	4,500.00	NP-53.58 - Small Value Procurement												
	Feeds				NP-53.59 - Small Value Procurement												
	Piggery (Feeds)	75	sack	105,000.00	NP-53.60 - Small Value Procurement												
	Poultry (Feeds)	200	sack	240,000.00	NP-53.61 - Small Value Procurement												
	Subtotal			541,194.50													
	Other Supplies and Materials																
	Other Supplies and Materials Expenses			145,113.40	NP-53.61 - Small Value Procurement												
	Subtotal			145,113.40													
	Transportation and Delivery Expense		• •														
	Transportation and Delivery Expense	100	truckload	50,000.00	Direct Contracting												
	Subtotal	50,000.00															



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#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025-01-03-00

FUND 161

INCOME GENERATING PROJECT 161 FUND 161

Charged	to:
Projects	Programs and Activities (PAPs)

END- USER/ UNIT:

	Trojects, Trograms and Activities (TAIS)																
CODE	GENERAL DESCRIPTION		ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Semi-Expendable Office Equipment																
	UNIVERSITY NOTEBOOK																
	Ring binder machine (25 holes)	1	unit		NP-53.61 - Small Value Procurement												
	Subtotal	30,000.00															
	TOTAL MOOE	907,200.00															
	CAPITAL OUTL																
	MACHINERY AND EQUIPMENT OUTLAY																
	Office Equipment																
	TEST BOOKLET																
	Duplicating Machine	1	unit	180,000.00	Competitive Bidding												
	Subtotal	180,000.00															
	TOTAL CAPITAL OUTLAY																

#### TOTAL BUDGET:

1,087,200.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by RANDY P. PALENCIA EdD

End-User

Recommending Approval:	
GIEFRED AN P. PANIZA EC BAC Chairman	dD

Approved: ' ÞIAZ, DIT ENGR/REX D Campus Administrator