

## ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



# SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-01-00 UNOBLIGATED BALANCE AS OF JANUARY 1, 2025 FY 2025 FUND 101

Legend: 2025-02-01-00

Fiscal Year
APP Type
Funding Source
Revision Number

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early	Procurement	Schedu	ile for Each Pi	ocurement A	ctivity	Source of	Est	imate <b>∲</b> Budget (	,	Remarks (brief description of	
		User	Procurem ent Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)	
				MAINTEN	ANCE AND	OTHER OPE	RATING EX	PENSES (N	100E)					
					CA	APITAL OUT	LAY (CO)							
OTHER MACHINERIES	AND EQUIPMENT OUTLAY													
5-06-04-050-99	Other Machineries and Equipment	Fiduciary	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	505,000.00		505.000.00	Other Machineries and Equipment	
GRAND TOTAL											0.00	505,000.00		



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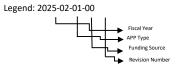
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# SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-01-00 **UNOBLIGATED BALANCE AS OF JANUARY 1, 2025** FY 2025

**FUND 101** 



Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity					Est	Remarks			
	Project	End-	Early		Procurement					of				(brief description of
		User	Procurem ent		Advertisemen	Submission/O	Notice of	Contract	Funds	Total	MOOE	CO	Project)	
			Activity?		_	pening of Bids	Award	Signing						
			(Yes/No)		IB/REI									
			, ,											

Prepared by:

Head, BAC Secretariat

Concorred By:

LILIBETH B. PETRESCU, MBM

**BAC Chairman** 

GEMMA FERNANDEZ RISTIN ELEANOR B. BEDIA BAC Vice Chairman

DADIVAS

PATRICK LANCE L. NACION, MPA Member

Recommending Approval:

Approved By:

Date Prepared: 01/20/2025

JOHNNY B. DOLOR, EdD

NORDY D. SIASON JR., ED. D, CESO VI

Vice President for Administration and Finance

University President

Integrity Social Justice Discipline Academic Excellence







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Legend: 2025-02-01-00

# SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-02-01-00

### **UNOBLIGATED BALANCE AS OF JANUARY 1, 2025**

FY 2025

FUND 101

END- USER/ UNIT: ISUFST Main Campus Tiwi Site
Charged to: FUND 101

Projects Programs and Activities (PAPs)

	Projects, Programs and Activities (PAPS)																
CODE	GENERAL DESCRIPTION		ntity/ ize	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sch	edule	Milest	one of	Activ	ities			ov Dec
				202021		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	
			M	AINTENANCE AND C	THER OPERATING	EXPEN	ISES (N	IOOE)									
				CA	PITAL OUTLAY (CO	)											
	OTHER MACHINERIES AND EQUIPMENT																
	Various Other Machineries and Equipment	1		505,000.00	Competitive Bidding		1										
	Total Medical Equipment			505,000.00													
	TOTAL CAPITAL OUTLAY																

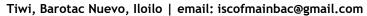
TOTAL BUDGET: 505,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP



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### SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-02-01-00

### **UNOBLIGATED BALANCE AS OF JANUARY 1, 2025**

FY 2025

**FUND 101** 

END- USER/ UNIT: **ISUFST Main Campus Tiwi Site** Charged to: **FUND 101** 

Proiects. Programs and Activities (PAPs)

CODE	E GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF		Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	

Prepared by:

Head, BAC Secretariat

Concurred By

LILIBETH B PETRESCU, MBM

BAC Chairman

Date Prepared: 01/20/2025

GEMMA FERNANDEZ **BAC Vice Chairman** 

Recommending Approval:

JOHNNY & DOLOR, EdD

Vice President for Administration and Finance

Member

Member

KRISTIN ELEANOR B. BEDIA HANNAH B. DADIVAS PATRICK LANCE L. NACION, MPA

Legend: 2025-02-01-00

Member

Approved By:

NORDY D. SIASON JR., ED. D, CESO VI

University President





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