



Republic of the Philippines  
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

*Office of the Bids and Awards Committee*

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com


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**ANNUAL PROCUREMENT PLAN (APP) FY 2024**  
**SUMMARY OF FUND DISTRIBUTION**

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 101	17,046,000.00	10,000,000.00	27,046,000.00
FUND 164	6,211,324.79	1,244,153.60	7,455,478.39
FUND 164 (Fiduciary)	3,805,696.80	1,653,092.00	5,458,788.80
FUND 161	371,360.00	-	371,360.00
FUND 121	7,486,256.80	4,347,743.20	11,834,000.00
<b>GRAND TOTAL</b>	<b>27,434,381.59</b>	<b>12,897,245.60</b>	<b>40,331,627.19</b>

Prepared by:

  
ANGELI F. PINUELA  
Head, BAC Secretariat

Certified Correct:

  
LILIBETH B. PETRESCU, MBM  
BAC Chairman



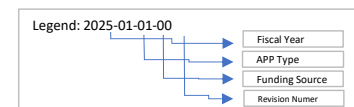
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**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY- MAIN CAMPUS TIWI SITE**  
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**ANNUAL PROCUREMENT PLAN NO. 2025-01-01-00**

**FY 2025  
FUND 101**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	939,000.00	939,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	948,000.00	948,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	STO	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	50,000.00	50,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	210,000.00	210,000.00		Seminars, trainings, webinars expenses
5-02-02-010-00	Training Expenses	ESCD	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	109,000.00	109,000.00		Seminars, trainings, webinars expenses



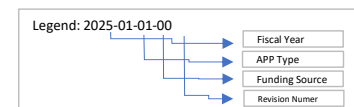
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, avail at PS	Various Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	December 2024	December 2024	GoP	651,595.91	651,595.91		Common-Office Supplies Available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	GASS	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	1,058,679.78	1,058,679.78		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	Higher Ed	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	1,369,870.15	1,369,870.15		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	STO	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	238,000.00	238,000.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	RDS	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	201,858.00	201,858.00		Various Common Office Supplies NOT available at PS-DBM



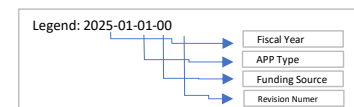
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Procurement of Office Supplies, Equipment, Devices, Furniture & Fixtures, NOT avail at PS	ESCD	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	200,996.16	200,996.16		Various Common Office Supplies NOT available at PS-DBM
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	226,000.00	226,000.00		Fuel, oil and lubricants expenses for university vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	Higher Ed	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	119,000.00	119,000.00		Fuel, oil and lubricants expenses for university vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	RDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		Fuel, oil and lubricants expenses for university vehicles and other machineries
5-02-03-090-00	Procurement of Fuel, oil and Lubricants	ESCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	39,000.00	39,000.00		Fuel, oil and lubricants expenses for university vehicles and other machineries



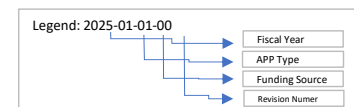
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	616,000.00	616,000.00		Various Semi Expendable Furniture & Fixture for various offices
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	GASS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	254,000.00	254,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	218,000.00	218,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	STO	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	59,000.00	59,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	100,000.00	100,000.00		Various other supplies and materials
5-02-03-990-00	Procurement of Other Supplies and Materials Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	71,000.00	71,000.00		Various other supplies and materials
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	GASS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	GoP	80,000.00	80,000.00		Other Professional Services
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	GoP	416,000.00	416,000.00		Other Professional Services



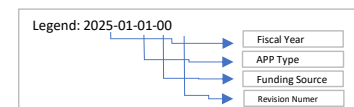
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	1,269,000.00	1,269,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	164,000.00	164,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	294,000.00	294,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	424,000.00	424,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	269,000.00	269,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - BUILDINGS</b>													
5-02-13-040-01	Repair and Maintenance of Buildings	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	194,000.00	194,000.00		Repair and Maintenance of Buildings



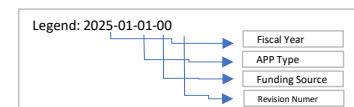
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040-01	Repair and Maintenance of Buildings	ESCD	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	133,000.00	133,000.00		Repair and Maintenance of Buildings
<b>REPAIR AND MAINTENANCE - SCHOOL BUILDINGS</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	Higher Ed	NO	Competitive Bidding	March 2025	April 2025	April 2025	April 2025	GoP	1,661,000.00	1,661,000.00		Repair and Maintenance of School Buildings
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	669,000.00	669,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	STO	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	114,000.00	114,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures
5-02-13-040-99	Repair and Maintenance of Other Structures	TAES	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	GoP	113,000.00	113,000.00		Repair and Maintenance of Other Structures
<b>REPAIR AND MAINTENANCE - ICT EQUIPMENT</b>													
5-02-13-050-03	Repair and Maintenance of ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	241,000.00	241,000.00		Repair and Maintenance of ICT Equipment



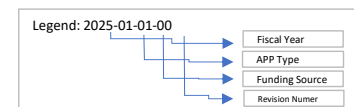
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<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	113,000.00	113,000.00		Repair and Maintenance of Motor Vehicles
<b>REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES</b>													
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Repair and Maintenance of Furniture and Fixtures
<b>ADVERTISING EXPENSES</b>													
5-02-99-010-00	Advertising Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Advertising Expenses
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	13,000.00	13,000.00		Printing and Publication of Institutional Materials
5-02-99-020-00	Printing and Publication of Institutional Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	36,000.00	36,000.00		Printing and Publication of Institutional Materials
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	23,000.00	23,000.00		Printing and Publication of Institutional Materials
5-02-99-020-00	Printing and Publication of Institutional Materials	TAES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	25,000.00	25,000.00		Printing and Publication of Institutional Materials





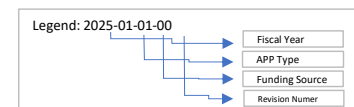
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<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various University Activities	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	445,000.00	445,000.00		Supplies and materials for various University Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various University Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	419,000.00	419,000.00		Supplies and materials for various University Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various University Activities	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	142,000.00	142,000.00		Supplies and materials for various University Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various University Activities	TAES	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	82,000.00	82,000.00		Supplies and materials for various University Activities



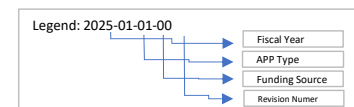
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<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-034-00	Rental of Transportation and Delivery Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	34,000.00	34,000.00		Rental of Transportation and Delivery Services
5-02-99-034-00	Rental of Transportation and Delivery Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	54,000.00	54,000.00		Rental of Transportation and Delivery Services
<b>SUBSCRIPTION EXPENSES</b>													
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2025	January 2025	January 2025	January 2025	GoP	31,000.00	31,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
5-02-03-030-00	Subscription of Journals, Magazines, News Papers and other Reading Materials	STO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2025	January 2025	January 2025	January 2025	GoP	295,000.00	295,000.00		Subscription of Journals, Magazines, News Papers and other Reading Materials
<b>Other Maintenance and Operating Expenses</b>													
5-02-99-990-00	Other Maintenance and Operating Expenses	GASS	NO	Competitive Bidding	May 2025	June 2025	June 2025	June 2025	GoP	1,100,000.00	1,100,000.00		Other Maintenance and Operating Expenses of the University

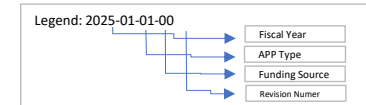


Republic of the Philippines  
**ILOILO STATE UNIVERISITY OF FISHERIES SCIENCE AND TECHNOLOGY- MAIN CAMPUS TIWI SITE**  
*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo



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**ANNUAL PROCUREMENT PLAN NO. 2025-01-01-00**  
**FY 2025**  
**FUND 101**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	Other Maintenance and Operating Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	May 2025	June 2025	June 2025	June 2025	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses of the University
<b>OTHER MACHINERY AND EQUIPMENT</b>													
5-06-04-050-00	Machinery and Equipment Outlay	Higher Ed	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	10,000,000.00		10,000,000.00	Equipment for Completed Projects
<b>GRAND TOTAL</b>										<b>27,046,000.00</b>	<b>17,046,000.00</b>	<b>10,000,000.00</b>	

Prepared by:

**ANGEL F. PINUELA**  
 Head, BAC Secretariat

Concurred By:

**LILIBET B. PETRESCU, MBM**  
 BAC Chairman

**GEMMA FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DADIVAS**  
 Member

**PATRICK LANCE L. NACION, MPA**  
 Member

Recommending Approval:

**JOHNNY B. DOLOR, EdD**  
 Vice President for Administration and Finance

Approved By:

**NORDY D. SIASON JR., ED. D, CESO VI**  
 University President

Date Prepared: 08/27/2024



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**

**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, STO, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>TRAINING EXPENSES</b>																
	Training Expenses		2,256,000.00	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>		<b>2,256,000.00</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																
<b>Office Supplies and Devices available at Procurement Service</b>																
	Office Supplies		651,595.91	NP-53.5 A to A												
	<b>Subtotal</b>		<b>651,595.91</b>													
<b>ICT Office Supplies</b>																
	ICT Office Supplies (GASS)		84,514.20	Competitive Bidding												
	ICT Office Supplies (Higher Ed)		238,929.04	Competitive Bidding												
	ICT Office Supplies (RDS)		31,251.40	Competitive Bidding												
	ICT Office Supplies (ESCD)		39,828.21	Competitive Bidding												
	ICT Office Supplies (STO)		17,022.00	Competitive Bidding												
	<b>Subtotal</b>		<b>411,544.85</b>													
<b>Office Supplies</b>																
	Office Supplies (GASS)		501,637.96	Competitive Bidding												
	Office Supplies (Higher Ed)		772,787.10	Competitive Bidding												
	Office Supplies (RDS)		92,820.65	Competitive Bidding												
	Office Supplies (ESCD)		105,180.23	Competitive Bidding												
	Office Supplies (STO)		78,469.43	Competitive Bidding												
	<b>Subtotal</b>		<b>1,550,895.37</b>													
<b>Printing Supplies</b>																



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**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, STO, RDS, ESCD  
**Charged to:** FUND 101  
**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Printing Supplies (GASS)			287,948.49	Competitive Bidding												
	Printing Supplies (Higher Ed)			176,015.86	Competitive Bidding												
	Printing Supplies (RDS)			25,661.79	Competitive Bidding												
	Printing Supplies (ESCD)			39,000.00	Competitive Bidding												
	Printing Supplies (STO)			53,200.00	Competitive Bidding												
	<b>Subtotal</b>			<b>581,826.14</b>													
	<b>Janitorial Supplies</b>																
	Janitorial Supplies (GASS)			184,579.13	Competitive Bidding												
	Janitorial Supplies (Higher Ed)			182,138.16	Competitive Bidding												
	Janitorial Supplies (ESCD)			17,849.56	Competitive Bidding												
	Janitorial Supplies (RDS)			88,266.15	Competitive Bidding												
	Janitorial Supplies (STO)			52,304.73	Competitive Bidding												
	<b>Subtotal</b>			<b>525,137.73</b>													
	<b>Total Office Supplies</b>			<b>3,721,000.00</b>													
	<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>																
	office tables and chairs	1	unit	616,000.00	NP-53.9 - SVP		1										
	<b>Subtotal</b>			<b>616,000.00</b>													
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>																
	other supplies and materials for admin use	1		254,000.00	Competitive Bidding	1											
	other supplies and materials for higher ed activities	1		218,000.00	Competitive Bidding		1										
	other supplies and materials for support to operation activities	1		59,000.00	Competitive Bidding			1									
	other supplies and materials for research and development activities	1		100,000.00	Competitive Bidding				1								
	other supplies and materials for extension services activities	1		71,000.00	Competitive Bidding					1							
	<b>Total Other Supplies and Materials</b>			<b>702,000.00</b>													



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**  
**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, STO, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Other MOOE</b>																
	Other MOOE (GASS)		1,100,000.00	NP-53.9 - SVP												
	Other MOOE (Higher Ed) Covid-related supplies and equipment		200,000.00	NP-53.9 - SVP												
	<b>Total Other Supplies and Materials</b>		<b>1,300,000.00</b>													
<b>REPAIR AND MAINTENANCE EXPENSES</b>																
	RM- Building (RDS)		194,000.00	NP-53.9 - SVP												
	RM- Building (ESCD)		133,000.00	NP-53.9 - SVP												
	RM- School Building (Higher Ed)		1,661,000.00	NP-53.9 - SVP												
	RM- Other Structure (GASS)		669,000.00	NP-53.9 - SVP												
	RM- Other Structure (STO)		114,000.00	NP-53.9 - SVP												
	RM- Other Structure (RDS)		113,000.00	NP-53.9 - SVP												
	RM- Other Structure (ESCD)		113,000.00	NP-53.9 - SVP												
	RM- ICT Equipment (Higher Ed)		241,000.00	NP-53.9 - SVP												
	RM- Motor Vehicle (GASS)		113,000.00	NP-53.9 - SVP												
	RM- Furniture and Fixture (Higher Ed)		119,000.00	NP-53.9 - SVP												
	<b>Total Repair and Maintenance</b>		<b>3,470,000.00</b>													
	Fuel, Oil and Lubricants (GASS)		226,000.00	NP-53.14 Direct Retail Purchase of POL												
	Fuel, Oil and Lubricants (Higher Ed)		119,000.00	NP-53.14 Direct Retail Purchase of POL												
	Fuel, Oil and Lubricants (RDS)		48,000.00	NP-53.14 Direct Retail Purchase of POL												
	Fuel, Oil and Lubricants (ESCD)		39,000.00	NP-53.14 Direct Retail Purchase of POL												



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**

**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, STO, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Professional Services (GASS)		80,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Other Professional Services (Higher Ed)		416,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Other General Services/Job Order (GASS)		1,269,000.00	NP-53.9 - SVP												
	Other General Services/Job Order (STO)		294,000.00	NP-53.9 - SVP												
	Other General Services/Job Order (Higher Ed)		164,000.00	NP-53.9 - SVP												
	Other General Services/Job Order (RDS)		424,000.00	NP-53.9 - SVP												
	Other General Services/Job Order (ESCD)		269,000.00	NP-53.9 - SVP												
	Advertising Expenses		34,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses (GASS)		13,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses (Higher Ed)		36,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses (RDS)		23,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses (ESCD)		25,000.00	NP-53.9 - SVP												
	Representation Expenses		1,088,000.00	NP-53.9 - SVP												
	Transportation and Delivery Expenses		88,000.00	NP-53.9 - SVP												
	Subscription Expenses		326,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
<b>TOTAL MOOE</b>			<b>17,046,000.00</b>													



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**

**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, STO, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>CAPITAL OUTLAY</b>																
<b>MACHINERIES AND EQUIPMENT</b>																
<b>Completion of Research and Extension Hub</b>																
	Supply and installation of Genset with ATS		units	1,500,000.00	Competitive Bidding											
	Supply and Installation of Audio System for Auditorium		units	1,500,000.00	Competitive Bidding											
	Supply and Installation of Audio System for conference		units	1,200,000.00	Competitive Bidding											
	65" TV with Stand Roller	7	units	560,000.00	Competitive Bidding	7										
	Airconditioner (split type, 2.0HP, with installation)	17	units	1,360,000.00	Competitive Bidding	17										
	Floor Standing Aircon	6	units	953,226.00	Competitive Bidding	6										
	LED Wall System with installation		units	1,926,774.00	Competitive Bidding											
	For Administration															
	Lawn Tractor	1	unit	500,000.00	Competitive Bidding	1										
	Electronic Bike	2	unit	500,000.00	Competitive Bidding	2										
<b>TOTAL Capital Outlay</b>				<b>10,000,000.00</b>												





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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**  
**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, STO, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

**TOTAL BUDGET:** 27,046,000.00

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*


Prepared by:


  
**ANGEL F. PINUELA**  
Head, BAC Secretariat

Concurred By:

  
**LILIBETH PETRESCU, MBM**  
BAC Chairman

  
**GEMMA T. FERNANDEZ**  
BAC Vice Chairman

  
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Member

  
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Member

  
**PATRICK LANCE L. NACION, MPA**  
Member

Recommending Approval:

  
**JOHNNY B. DOLOR, EdD**  
Vice President for Administration and Finance

Approved By:

  
**NORDY D. SIASON JR., ED. D, CESO VI**  
University President

Date Prepared: 08/27/2024



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>OFFICE SUPPLIES EXPENSES (GASS)</b>																	
	5 Tier Metal Mesh Desk Organizer	pc	2	1,748.20	Competitive Bidding	2											
	Acetate (0.075mm,gauge #3)	roll	2	2,587.20	Competitive Bidding	1	1										
	Acrylic Paint (25ml, 12 colors)	set	30	9,000.00	Competitive Bidding	30											
	Ballpen (black)	piece	1711	17,902.00	Competitive Bidding	604	937	20	50	100							
	Ballpen (blue)	piece	1075	9,134.00	Competitive Bidding	523	462	20	50	20							
	Ballpen (red)	pack	37	370.00	Competitive Bidding	25	12										
	Board paper (10's, long)	pack	369	13,726.80	Competitive Bidding	62	263	20	24								
	Board paper (10's, short)	pack	449	14,547.60	Competitive Bidding	32	243	150	12	12							
	Bond paper (sub. 20, A4)	ream	1887	433,807.60	Competitive Bidding	990	708	70	61	58							
	Bond paper (sub. 20, Long)	ream	731	183,918.00	Competitive Bidding	279	348	36	68								
	Bond paper (sub. 20, Short)	ream	231	50,872.80	Competitive Bidding	55	134	30	12								
	Brown envelope (A4)	piece	1258	6,150.53	Competitive Bidding	87	913	80	100	78							
	Brown envelope (long)	piece	1626	6,514.20	Competitive Bidding	205	1241	20	50	110							
	Brown envelope (short)	piece	407	2,309.22	Competitive Bidding	35	302	20	50								
	Calculator, (compact, 12 digits)	piece	30	11,818.00	Competitive Bidding	7	17	2	1	3							
	Canvass Board (40*50cm)	pc	20	3,000.00	Competitive Bidding	20											
	Cartolina Paper (assorted Colors)	pack	2	96.00	Competitive Bidding	1	1										
	Cartolina Paper (assorted Colors) 10pcs/pack	pack	54	2,592.00	Competitive Bidding	3	43	5	3								
	Certificate holder (A4)	piece	437	78,660.00	Competitive Bidding	14	326	50	36	11							
	Certificate holder (long)	piece	50	8,100.00	Competitive Bidding	50											
	Certificate holder (short)	piece	95	15,390.00	Competitive Bidding	71	24										
	Clearbook, (20 pockets, A4)	piece	54	2,462.40	Competitive Bidding	5		44	5								
	Clip (backfold, metal: 50mm)	box	161	1,436.40	Competitive Bidding	21	56	50	24	10							
	Clip (backfold,metal: 19mm)	box	29	522.00	Competitive Bidding	5	4	20									
	Clip (backfold,metal: 19mm)	box	98	1,764.00	Competitive Bidding	20	54	24									
	Clip (backfold,metal: 25mm)	box	133	3,470.00	Competitive Bidding	29	60	20	24								
	Clip (backfold,metal: 32mm)	box	119	4,284.00	Competitive Bidding	26	49	20	24								



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**  
**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Construction Paper	pack	20	1,000.00	Competitive Bidding	20											
	Cork Board (2x3 ft)	piece	1	1,200.60	Competitive Bidding	1											
	Correction tape	piece	370	8,902.00	Competitive Bidding	177	126	20	15	32							
	Cutter (big, heavy duty)	piece	82	3,936.00	Competitive Bidding	13	58	5	5	1							
	Cutter blade (10's, big)	tube	33	712.80	Competitive Bidding	11	16	5	1								
	Data Man File	piece	393	46,302.00	Competitive Bidding	144	205	20	24								
	Dating and Stamping Machine	piece	13	4,500.80	Competitive Bidding	5	5	1	2								
	Document tray organizer (2 layer)	piece	23	9,218.40	Competitive Bidding	6	14	3									
	Document tray organizer (3 layer)	piece	3	1,202.40	Competitive Bidding	3											
	Eraser (felt, for blackboard/whiteboard)	piece	104	1,872.00	Competitive Bidding	6	94	3	1								
	Eraser (rubber, good quality)	piece	62	1,116.00	Competitive Bidding	9	50	3									
	Expanded folder (long)	piece	526	6,312.00	Competitive Bidding	185	217	50	24	50							
	Fastener (metal,70mm)	box	52	2,683.20	Competitive Bidding	8	41	3									
	Fastener (plastic)	box	103	4,078.80	Competitive Bidding	36	36	24	7								
	Glue (all purpose, 130 grams)	jar	69	3,808.80	Competitive Bidding	25	28	4	12								
	Glue (pencil style)	tube	58	1,044.00	Competitive Bidding	9	16	5	28								
	Glue (super glue)	tube	33	3,049.20	Competitive Bidding	17	16										
	Glue gun (big, heavy duty)	tube	21	7,005.60	Competitive Bidding	5	12	2	2								
	Glue gun (small, heavy duty)	tube	10	2,208.00	Competitive Bidding	1	7	2									
	Glue stick (big)	tube	144	1,136.80	Competitive Bidding	38	82	10	14								
	Glue stick (small)	piece	77	359.00	Competitive Bidding	31	36	10									
	Highlighter pen (assorted colors)	piece	349	5,194.20	Competitive Bidding	122	167	30	24	6							
	Illustration Board 1/4	pc	40	1,600.00	Competitive Bidding	40											
	Index Tab (self-adhesive,transparent)	box	82	9,249.60	Competitive Bidding	30	37	5	10								
	Inkjet paper (matte, 145 gsm, A4)	pack	236	15,859.20	Competitive Bidding	30	70	100	36								
	Long range stapler	piece	17	5,650.40	Competitive Bidding	4	10	2	1								
	Long white folder	piece	500	10,000.00	Competitive Bidding	500											
	Note Pad (stick on, 50mm x 76mm ) 2x3	pad	113	1,898.40	Competitive Bidding	21	66	10	12	4							
	Note Pad (stick on, 76mm x 100mm) 3x4	pad	126	4,233.60	Competitive Bidding	31	73	10	12								
	Note Pad (stick on, 76mm x 76mm) 3x3	pad	116	2,570.40	Competitive Bidding	40	57	10	12								
	Paint Brushes (artist painting brush)	set	30	6,000.00	Competitive Bidding	30											
	Paper Clip (32mm min)	box	76	912.00	Competitive Bidding	29	35	12									
	Paper Clip (50mm min)	box	82	2,164.80	Competitive Bidding	26	37	12	7								
	PAPER TRIMMER/CUTTING MACHINE, table top	unit	8	98,182.64	Competitive Bidding	1	5	1	1								



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**  
**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Pencil (lead, w/ eraser)	box	128	15,237.60	Competitive Bidding	32	69	10	12	5							
	Pencil Sharpener (manual)	piece	32	9,408.00	Competitive Bidding	4	11	5	12								
	Permanent Marker (broad, black, refillable)	piece	164	3,840.40	Competitive Bidding	33	79	10	24	18							
	Permanent Marker (fine, black, refillable)	piece	132	3,064.00	Competitive Bidding	22	65	10	24	11							
	Permanent Marker, (broad, blue, refillable)	piece	114	2,637.60	Competitive Bidding	14	76	24									
	Permanent Marker, (broad, red, refillable)	piece	84	1,887.60	Competitive Bidding	13	47	24									
	Photo frame (A4)	piece	116	15,590.40	Competitive Bidding	10	62	20	24								
	Photo paper (glossy)	pack	222	14,918.20	Competitive Bidding	51	129	36	6								
	Photo paper (matte)	pack	339	22,780.80	Competitive Bidding	54	132	100	36	17							
	Puncher (3 holes, HD)	piece	3	7,102.80	Competitive Bidding	3											
	Puncher (heavy duty, 2 hole guide)	piece	20	7,488.00	Competitive Bidding	6	11	1	2								
	PVC Book Binding Cover, A4, 10"s	piece	2	282.18	Competitive Bidding	2											
	PVC cover (A4)	box	1	1,000.00	Competitive Bidding	1											
	Receipt paper (76mm)	roll	105	2,898.00	Competitive Bidding	5	100										
	Record Book (300 leaves)	piece	217	19,269.60	Competitive Bidding	127	66	10	14								
	Ring binder (½")	piece	200	2,640.00	Competitive Bidding	38	123	10	24	5							
	Ring binder (¾")	piece	193	4,632.00	Competitive Bidding	32	122	10	24	5							
	Ring binder (1")	piece	210	8,316.00	Competitive Bidding	42	124	10	24	10							
	Ring binder (1½")	piece	188	10,377.60	Competitive Bidding	42	112	10	24								
	Ring binder (2")	piece	183	10,760.40	Competitive Bidding	42	107	10	24								
	Rubber Band (70mm, #18)	box	26	5,054.40	Competitive Bidding	11	13	2									
	Ruler (plastic, 12")	piece	47	225.60	Competitive Bidding	12	23	5	3	4							
	Scissors	pair	92	3,091.20	Competitive Bidding	34	36	10	5	7							



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**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

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	Sign pen (0.4, black)	piece	299	7,176.00	Competitive Bidding	118	97	50	24	10							
	Sign pen (0.4, blue)	piece	244	5,856.00	Competitive Bidding	63	107	50	24								
	Sign pen (1.0, black)	piece	253	23,984.40	Competitive Bidding	102	101	20	24	6							
	Sign pen (1.0, blue)	piece	214	20,287.20	Competitive Bidding	67	97	20	24	6							
	Sign pen (black, 0.5mm)	piece	397	9,528.00	Competitive Bidding	120	197	50	24	6							
	Sign pen (blue, 0.5mm)	piece	261	6,264.00	Competitive Bidding	95	82	50	24	10							
	Sign pen (red, 0.5mm)	piece	78	1,872.00	Competitive Bidding	29	49										
	Special paper (long, 20's)	pack	109	6,147.60	Competitive Bidding	25	67	12	5								
	Special paper (short, 20's)	pack	246	11,512.80	Competitive Bidding	37	117	50	12	30							
	Stamp Pad Felt (60mm x 100mm)	piece	26	1,341.60	Competitive Bidding	12	14										
	Stamp Pad Ink (50ml, Purple/Violet)	bottle	33	594.00	Competitive Bidding	15	16	2									
	Staple Remover (Plier-Type)	piece	46	2,925.60	Competitive Bidding	19	16	5	5	1							
	Staple Wire (#10)	box	52	436.80	Competitive Bidding	16	34	2									
	Staple Wire (#35)	box	150	7,113.60	Competitive Bidding	59	68	10	13								
	Staple Wire (Heavy duty, binder-type, 23/13)	box	7	226.80	Competitive Bidding	6	1										
	Stapler (#10)	piece	17	1,530.00	Competitive Bidding	3	13	1									
	Stapler (#35)	piece	80	8,748.80	Competitive Bidding	30	28	10	2	10							
	Sticker paper (glossy)	pack	166	8,244.00	Competitive Bidding	20	116	1	24	5							
	Sticker paper (matte)	pack	392	23,520.00	Competitive Bidding	82	194	50	24	42							
	Tape (masking, width:24mm)	pack	109	1,700.40	Competitive Bidding	23	56	10	6	14							
	Tape (double-sided, 24mm)	roll	248	6,547.20	Competitive Bidding	58	84	50	7	49							
	Tape (duct tape)	roll	71	7,704.00	Competitive Bidding	35	19	10	3	4							
	Tape (masking, width: 48mm)	roll	75	2,250.00	Competitive Bidding	22	37	10	6								
	Tape (packaging, width: 48mm)	roll	47	1,861.20	Competitive Bidding	14	27	6									
	Tape (transparent, width: 24mm)	roll	204	4,896.00	Competitive Bidding	62	54	10	6	72							
	Tape (transparent, width: 48mm)	roll	96	3,801.20	Competitive Bidding	39	44	7	6								
	Tape Dispenser	roll	23	5,510.00	Competitive Bidding	7	11	2	3								
	Visitors Security Logbook	piece	10	4,500.00	Competitive Bidding	10											
	Whiteboard marker refill ink (black)	bottle	4	1,000.00	Competitive Bidding	4											
	Whiteboard marker refill ink (blue)	bottle	4	1,000.00	Competitive Bidding	4											
	Whiteboard marker refill ink (red)	bottle	4	1,000.00	Competitive Bidding	4											
	Whiteboard pen (black, refillable)	piece	333	9,909.60	Competitive Bidding	16	241	50	24	2							
	Whiteboard pen (blue, refillable)	piece	322	9,579.60	Competitive Bidding	14	234	50	24								
	Whiteboard pen (red, refillable)	piece	12	360.00	Competitive Bidding	12											
	desk/pen organizer	piece	10	2,000.00	Competitive Bidding			10									
	Waterproof Sticker (A4)	pack	13	2,782.00	Competitive Bidding	13											
	Vinyl Sticker (A4, matte)	pack	3	486.00	Competitive Bidding	3											
	Vellum Board (White, A4, 100sheets)	pack	2	600.00	Competitive Bidding	2											
	Parchment paper ( A4, 100sheets)	pack	2	600.00	Competitive Bidding	2											
	Laminating Firm (A3x125MIC) 100 sheets	pck	3	1,650.00	Competitive Bidding	3											



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**  
**FY 2025**

**END- USER/ UNIT:** GASS, HIGHER ED, RDS, ESCD  
**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

**Total** 1,550,895.37

Prepared by:

  
**ANGEL F. PINUELA**  
Head, BAC Secretariat

Concurred By:

  
**LILIBETH PETRESCU, MBM**  
BAC Chairman


  
**GEMMA T. FERNANDEZ**  
BAC Vice Chairman

  
**KRISTIN ELEANOR B. BEDIA**  
Member

  
**HANNAH B. DADIVAS**  
Member

  
**PATRICK LANCE L. NACION, MPA**  
Member

Recommending Approval:

  
**JOHNNY B. DELOR, EdD**  
Vice President for Administration and Finance

  
**NORDY D. SIASON, ED. D, CESO VI**  
University President



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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>OFFICE SUPPLIES EXPENSES</b>																
<b>ICT OFFICE SUPPLIES (GASS, HIGHER ED, STO, RDS, ESCD)</b>																
	Keyboard	pc 28	13,272.00	Competitive Bidding	5	16	5	2								
	Mouse ( Optical, USB Connection Type )	pc 24	5,616.00	Competitive Bidding	7	13	2	2								
	Extension cord (3 outlets/ gang)	pc 78	23,400.00	Competitive Bidding	12	41	15	5	5							
	Flash Drive ( 16 GB )	pc 68	39,902.40	Competitive Bidding	20	40	5	3								
	Flash Drive (1TB, shock Proof )	pc 7	4,704.00	Competitive Bidding	3	4										
	Flash Drive ( 2 GB )	pc 30	8,964.00	Competitive Bidding	4	23	3									
	Flashdrive (8GB)	pc 24	10,051.20	Competitive Bidding	2	21	1									
	Mouse ( Wireless )	pc 48	26,208.00	Competitive Bidding	8	25	10	3	2							
	Power Supply	pc 19	93,366.00	Competitive Bidding	5	11	1	2								
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	pc 10	35,940.01	Competitive Bidding	4	3	1	1	1							
	Mousepad	pc 58	10,440.00	Competitive Bidding	11	31	10	3	3							
	Memory Card ( SD Card, 32 GB )	pc 7	8,139.60	Competitive Bidding	1	4	2									
	Record Linear PCM (WAV) & MP3 Formats Onboard Stereo 5-Microphone System Internal 4GB Memory & microSD Expansion, Up to	unit 1	5,700.00	Competitive Bidding	1											
	HDMI (Male to Male Cord )	pc 19	3,534.00	Competitive Bidding	2	11	5	1								
	HDMI Adapter (Laptop and Desktop )	pc 18	6,048.00	Competitive Bidding	2	10	5	1								
	HDMI to VGA Adapter	pc 8	2,448.00	Competitive Bidding	2	3	2	1								
	USB to HDMI Adapter	pc 6	2,008.80	Competitive Bidding	2	3	1									
	USB to VGA Adapter	pc 5	1,470.00	Competitive Bidding	2	2	1									
	External Drive (1TB, shock Proof )	pc 11	63,657.04	Competitive Bidding	1	9	1									
	Universal socket adapter	pc 24	1,584.00	Competitive Bidding	4	9	10	1								
	Memory Card ( SD Card, 1TB )	pc 7	10,668.00	Competitive Bidding	4	2	1									
	Solid State Drive (SSD)	pc 3	11,502.00	Competitive Bidding	2	1										
	USB Extension Port ( 5 -in-1 )	pc 18	10,476.00	Competitive Bidding	14	3	1									
	Wireless USB Adapter	pc 5	2,997.93	Competitive Bidding	4	1										
	HDMI (Male to Male Cord ) (5 meters)	pc 3	958.00	Competitive Bidding	3											
	Presentation Clicker	pc 3	1,917.39	Competitive Bidding	3											
	Ethernet switch	pc 1	5,100.48	Competitive Bidding	1											
	Hub / Switches	pc 2	1,872.00	Competitive Bidding	2											
	<b>Total</b>		<b>411,544.85</b>													

Prepared by:  
  
**ANGELI F. VINUELA**  
 Head, BAC Secretariat

Concurring By:  
  
**LILIBET B. PETRESCU, MBM**  
 BAC Chairman

**GEMMA T. FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DADIVAS**  
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**PATRICK LANCEL NACION, MPA**  
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Recommending Approval:  
  
**JOHN B. DOLOR, EdD**  
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**FY 2025**

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**Charged to:** FUND 101  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>OFFICE SUPPLIES EXPENSES</b>																
<b>PRINTING SUPPLIES (GASS)</b>																
	Brother BT D60 (black)	btl	2	800.00	Competitive Bidding	2										
	Brother BT5000 (cyan)	cart	2	600.00	Competitive Bidding	2										
	Brother BT5000 (magenta)	cart	2	600.00	Competitive Bidding	2										
	Brother BT5000 (yellow)	cart	2	600.00	Competitive Bidding	2										
	Canon 810	cart	6	12,113.64	Competitive Bidding	6										
	Canon 811	cart	3	7,331.95	Competitive Bidding	3										
	Canon 88	cart	3	3,634.09	Competitive Bidding	3										
	Canon 98	cart	2	3,549.08	Competitive Bidding	2										
	Canon Pixma (Black)	btl	5	2,249.50	Competitive Bidding	5										
	Canon Pixma (Cyan)	btl	2	844.80	Competitive Bidding	2										
	Canon Pixma (Magenta)	btl	2	844.80	Competitive Bidding	2										
	Canon Pixma (Yellow)	btl	2	844.80	Competitive Bidding	2										
	Canon Pixma 790 (Black)	cart	6	6,000.00	Competitive Bidding	11										
	Canon Pixma 790 (Black0)	btl	4	2,680.00	Competitive Bidding	4										
	Canon Pixma 790 (cyan )	cart	5	3,000.00	Competitive Bidding	5										
	Canon Pixma 790 (Cyan)	cart	5	2,500.00	Competitive Bidding	5										
	Canon Pixma 790 (Cyan)	btl	4	2,680.00	Competitive Bidding	4										
	Canon Pixma 790 (Magenta)	cart	10	5,500.00	Competitive Bidding	10										
	Canon Pixma 790 (Magenta)	btl	4	2,680.00	Competitive Bidding	4										
	Canon Pixma 790 (yellow )	cart	5	3,000.00	Competitive Bidding	5										
	Canon Pixma 790 (Yellow)	btl	4	2,680.00	Competitive Bidding	4										
	Canon Pixma 790 (Yellow)	cart	5	2,500.00	Competitive Bidding	5										
	Epson 001 (black)	btl	42	21,140.68	Competitive Bidding	2	35	5								
	Epson 001 (cyan )	btl	31	14,880.38	Competitive Bidding	4	25	2								
	Epson 001 (magenta)	btl	31	14,880.38	Competitive Bidding	4	25	2								
	Epson 001 (yellow )	btl	31	14,880.38	Competitive Bidding	4	25	2								
	Epson 003 (black)	btl	334	137,222.92	Competitive Bidding	210	68	4	24	28						







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		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Lexmark MX310 Dn Drum	cart	1	7,000.00	Competitive Bidding	1											
	Brother Drum (MFC-9330CDW)	unit	5	15,000.00	Competitive Bidding	5											
<b>Total</b>				<b>581,826.14</b>													

Prepared by:

**ANGEL F. PINUELA**  
Head, BAC Secretariat

Concurred By:

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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
<b>OFFICE SUPPLIES EXPENSES</b>																
<b>JANITORIAL SUPPLIES (GASS)</b>																
	Air Freshener (aerosol)	bottle	120	37,296.00	Competitive Bidding	49	41	6	20	4						
	Alcohol (Ethyl, 1 Gallon)	gallon	139	44,202.00	Competitive Bidding	16	90	2	25	6						
	Alcohol (Ethyl, 500 mL)	bottle	156	17,784.00	Competitive Bidding	76	59	6	15							
	Aluminum Basin (18 in. diameter)	piece	2	573.60	Competitive Bidding	2										
	Bath Soap	piece	65	2,099.70	Competitive Bidding	21	19	6	19							
	Bathroom Deodorizer	piece	138	9,108.00	Competitive Bidding	52	48	6	30	2						
	Battery (AA, 3pcs/pack)	pack	112	9,913.30	Competitive Bidding	38	59	2	8	6						
	Battery (AAA, 3 pcs/pack)	pack	90	11,720.90	Competitive Bidding	29	45	2	9	5						
	Battery (dry cell, size D, 2 pcs/pack)	pack	20	2,352.00	Competitive Bidding	8	2	10								
	Bleaching Agent	gallon	52	14,352.00	Competitive Bidding	30	2	10	10							
	Boots (rubber, size 11)	pair	2	660.00	Competitive Bidding	2										
	Broom (broomstick)	piece	46	4,140.00	Competitive Bidding	4	24	2	10	6						
	Broom (for cobweb)	piece	33	7,722.00	Competitive Bidding	2	24	2	5							
	Broom (soft broom)	piece	79	17,538.00	Competitive Bidding	10	48	15	6							
	Cloth Duster	piece	44	10,032.00	Competitive Bidding	2	24	2	10	6						
	Cutting board (39cmx26cm)	piece	8	3,504.00	Competitive Bidding	2	6									
	Detergent Bar	piece	45	1,512.00	Competitive Bidding	26	16	3								
	Detergent Powder (1kg)	pack	102	19,094.40	Competitive Bidding	43	19	10	20	10						
	Dipper (big, plastic)	piece	38	2,508.00	Competitive Bidding	5	7	12	10	4						
	Dishwashing Liquid	bottle	124	14,136.00	Competitive Bidding	59	26	12	20	7						
	Disinfectant Spray	bottle	106	36,252.00	Competitive Bidding	44	21	5	15	21						
	Doormat (cloth)	piece	113	8,814.00	Competitive Bidding	39	48	10	16							
	Doormat (ruber)	piece	76	12,312.00	Competitive Bidding	12	36	20	8							
	Dust Pan	piece	65	4,680.00	Competitive Bidding	10	35	3	10	7						
	Glass cleaner	bottle	74	11,100.00	Competitive Bidding	27	13	3	20	11						
	Hand Sanitizer (liquid/gel, 500 ml)	bottle	70	12,180.00	Competitive Bidding	27	21	2	20							
	Hand Soap (liquid/gel, 500 ml)	bottle	90	15,660.00	Competitive Bidding	37	23	2	20	8						
	Hand Towel	piece	146	7,884.00	Competitive Bidding	35	65	12	20	14						



REPUBLIC OF THE PHILIPPINES  
ILOILO STATE COLLEGE OF FISHERIES  
*Office of Bids and Awards Committee (BAC)*

Tiwi, Barotac Nuevo, Iloilo

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00  
FY 2025

END- USER/ UNIT: GASS, HIGHER ED, STO, RDS, ESCD  
Charged to: FUND 101  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Insect spray	bottle	95	19,950.00	Competitive Bidding	34	30	2	10	19							
	Metal mesh trash can	piece	10	2,000.00	Competitive Bidding	10											
	Muriatic Acid	gallon	51	23,256.00	Competitive Bidding	22	14	5	10								
	Oil-based hanging Aircon freshener	piece	16	1,060.63	Competitive Bidding	16											
	Plastic Basin (18 in. diameter)	piece	12	3,744.00	Competitive Bidding	2	5	5									
	Sack	piece	120	1,728.00	Competitive Bidding	120											
	safety shoes	pair	10	14,026.32	Competitive Bidding	10											
	Scented gel	piece	10	1,641.40	Competitive Bidding	10											
	Stainless steel knife (7in.)	piece	11	3,828.00	Competitive Bidding	6	5										
	Tissue Paper (2 ply)	roll	1248	17,971.20	Competitive Bidding	662	190	36	200	160							
	Toilet bowl cleaner	bottle	140	26,040.00	Competitive Bidding	70	35	5	20	10							
	Toilet brush	piece	38	4,104.00	Competitive Bidding	7	17	3	6	5							
	Toilet pump	piece	19	1,776.68	Competitive Bidding	4	9	2	4								
	Tornado Mop	piece	26	23,486.40	Competitive Bidding	7	11	1	3	6							
	Trashbag (Black, 940mmx1016mm)	pack	187	19,747.20	Competitive Bidding	68	82	3	20	14							
	Wall clock	piece	34	13,872.00	Competitive Bidding	4	11	2	10	7							
	Wastebasket, non-rigid plastic (Medium)	piece	36	7,776.00	Competitive Bidding	8	16	2	10								
	<b>Total</b>			<b>525,137.73</b>													

Prepared by:  
  
ANGEL F. PINUELA  
Head, BAC Secretariat

Concurred By:  
  
LILIBET M. PETRESCU, MBM  
BAC Chairman

GEMMA T. FERNANDEZ  
BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA  
Member

HANNAH B. DADIVAS  
Member

PATRICK LANCE L. NACION, MPA  
Member

Recommending Approval:  
  
JOHNNY F. DOLON, EdD  
Vice President for Administration and Finance

NORDY D. SISON JR., ED. D, CESO VI  
University President



**ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2025**  
**FUND 164**

Legend: 2023-01-02-02

- Fiscal Year
- APP Type
- Funding Source
- Revision Number

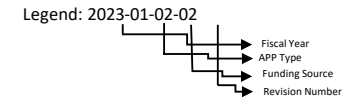
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	300,000.00	300,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	500,000.00	500,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	RDS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	250,000.00	250,000.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	ESCD	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	110,026.20	110,026.20		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	STO	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	91,400.00	91,400.00		Conduct of seminars/trainings/webinars
5-02-02-010-00	Training Expenses	Fiduciary	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	683,141.09	683,141.09		Conduct of seminars/trainings/webinars



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
*Office of the Bids and Awards Committee*  
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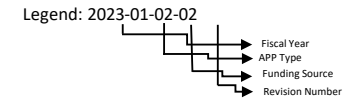
**ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2025**  
**FUND 164**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	GASS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Income	40,600.00	40,600.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	ESCD	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Income	33,210.54	33,210.54		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	STO	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Income	104,663.44	104,663.44		Various Common Office Supplies NOT available at PS-DBM
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	Fiduciary	NO	NP-52.b Shopping	February 2025	February 2025	February 2025	February 2025	Income	264,814.02	264,814.02		Various Common Office Supplies NOT available at PS-DBM
<b>MEDICAL, DENTAL AND LAB SUPPLIES</b>													
5-02-03-080-00	Procurement of Medical, Dental, and Lab Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	291,668.90	291,668.90		Procurement of Medical, Dental, and Lab Supplies
<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>													
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Income	100,000.00	100,000.00		Procurement of Fuel, Oil and Lubricants for college vehicles



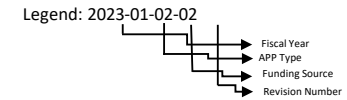
**ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
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**FUND 164**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Income	50,000.00	50,000.00		Procurement of Fuel, Oil and Lubricants for college vehicles
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	RDS	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Income	50,000.00	50,000.00		Procurement of Fuel, Oil and Lubricants for college vehicles
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	ESCD	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Income	50,000.00	50,000.00		Procurement of Fuel, Oil and Lubricants for college vehicles
5-02-03-090-00	Procurement of Fuel, Oil and Lubricants	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Income	7,000.00	7,000.00		Procurement of Fuel, Oil and Lubricants for college vehicles
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	RDS	NO	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	Income	115,681.40	115,681.40		Procurement of agricultural and marine supplies
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	GASS	NO	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	156,548.00	156,548.00		Supply and Delivery of various other supplies and materials for University use
5-02-03-990-00	Procurement of Other Supplies and Materials	Higher Ed	NO	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	589,953.12	589,953.12		Supply and Delivery of various other supplies and materials for University use
5-02-03-990-00	Procurement of Other Supplies and Materials	STO	NO	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	404,340.15	404,340.15		Supply and Delivery of various other supplies and materials for University use



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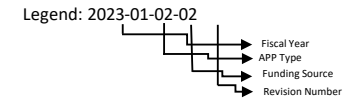


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	55,338.00	55,338.00		Supply and Delivery of various other supplies and materials for University use
5-02-03-990-00	Procurement of Other Supplies and Materials	ESCD	NO	Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	96,144.26	96,144.26		Supply and Delivery of various other supplies and materials for University use
5-02-03-990-00	Procurement of Other Supplies and Materials	Fiduciary	NO	Small Value Procurement	February 2024	February 2024	March 2024	March 2024	Income	757,230.99	757,230.99		Revised the amount from Ph429,779.2 to Php536,323.20
<b>SEMI-EXPENDABLE OFFICE EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	96,527.20	96,527.20		Various Semi Expendable Office Equipment
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	12,320.00	12,320.00		Various Semi Expendable Office Equipment
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	30,000.00	30,000.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	238,560.00	238,560.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	STO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	112,760.00	112,760.00		Various Semi Expendable ICT Equipment
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	226,198.40	226,198.40		Various Semi Expendable ICT Equipment





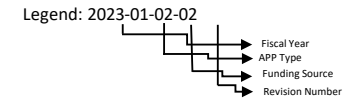
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT</b>													
5-02-03-210-08	Procurement of Semi-Expendable Disaster Response and Rescue Equipment	Fiduciary	NO	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	17,961.60	17,961.60		Various Semi Expendable disaster response and rescue equipment
<b>SEMI-EXPENDABLE SPORTS EQUIPMENT</b>													
5-02-03-210-12	Procurement of Semi-Expendable Sports Equipment	Fiduciary	NO	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	118,400.00	118,400.00		Procurement of semi-expendable sports equipment
<b>SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT</b>													
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	125,892.48	125,892.48		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	STO	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	8,500.80	8,500.80		Various semi-expendable other machineries and equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	212,592.80	212,592.80		Various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Higher Ed	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	146,493.60	146,493.60		Various Semi-Expendable Furniture and Fixtures
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	RDS	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	96,096.00	96,096.00		Various Semi-Expendable Furniture and Fixtures
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	ESCD	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	6,451.20	6,451.20		Various Semi-Expendable Furniture and Fixtures
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	STO	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	127,512.00	127,512.00		Various Semi-Expendable Furniture and Fixtures



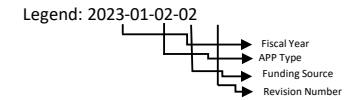
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	May 2025	May 2025	Income	139,708.80	139,708.80		Various Semi-Expendable Furniture and Fixtures
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990-00	Other Professional Services	Higher Ed	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As Needed	As Needed	As Needed	As Needed	Income	400,000.00	400,000.00		Other Professional Services
<b>SECURITY SERVICES</b>													
5-02-13-010-00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Hiring of Security Services
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Other General Services/ Job Order/Hiring of Services
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - OTHER STRUCTURES</b>													
5-02-13-040-99	Repair and Maintenance of Other Structures	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	120,000.00	120,000.00		Repair and Maintenance of Other Structures



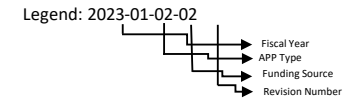
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE - OTHER MACHINERIES AND EQUIPMENT</b>													
5-02-13-050-99	Repair and Maintenance of Other Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	10,000.00	10,000.00		Repair and Maintenance of Other Machineries and Equipment
<b>REPAIR AND MAINTENANCE - MOTOR VEHICLES</b>													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicles
<b>INSURANCE EXPENSES</b>													
5-02-15-030-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	217,700.00	217,700.00		Insurance Premiums for students
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	40,000.00	40,000.00		Printing services for other publication
5-02-99-020-00	Printing and Publication of Institutional Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	120,000.00	120,000.00		Printing services
5-02-99-020-00	Printing and Publication of Institutional Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	138,760.00	138,760.00		Printing services for school paper and other publication, yearbook, and handbook
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-034-00	Rental of Transportation and Delivery Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	10,000.00	10,000.00		Rental of Transportation and Delivery Services



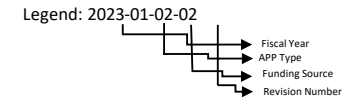
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	100,000.00	100,000.00		Supplies and materials for various College Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various University Activities	Higher Ed	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	100,000.00	100,000.00		Supplies and materials for various University Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various University Activities	ESD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	110,025.80	110,025.80		Supplies and materials for various University Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various University Activities	RDS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	134,600.60	134,600.60		Supplies and materials for various University Activities
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Fiduciary	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	358,100.00	358,100.00		Supplies and materials for various College Activities
<b>RENT/ LEASE EXPENSES</b>													
5-02-99-050-00	Rent/Lease Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	20,000.00	20,000.00		Rent/Lease Expenses
5-02-99-050-00	Rent/Lease Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	170,100.00	170,100.00		Rent/Lease Expenses
<b>SCHOOL BUILDINGS</b>													
5-06-04-040-02	School Buildings	Fiduciary	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	993,500.00		993,500.00	School Buildings



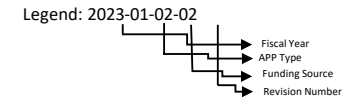
**ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2025**  
**FUND 164**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE EQUIPMENT</b>													
5-06-04-050-02	Purchase of Office Equipment	GASS	NO	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	400,000.00		400,000.00	Various Office Equipment
5-06-04-050-02	Purchase of Office Equipment	Higher Ed	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	312,153.60		312,153.60	Various Office Equipment
<b>ICT EQUIPMENT</b>													
5-06-04-050-03	Purchase of ICT Equipment	GASS	NO	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	208,000.00		208,000.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	Higher Ed	NO	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	179,000.00		179,000.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	STO	NO	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	145,000.00		145,000.00	Various ICT Equipment
5-06-04-050-03	Purchase of ICT Equipment	Fiduciary	NO	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	202,000.00		202,000.00	p
<b>MEDICAL EQUIPMENT</b>													
5-06-04-050-11	Purchase of Medical Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	Income	53,900.00		53,900.00	Various medical equipment
<b>BOOKS</b>													
5-06-04-070-02	Purchase of Books	Fiduciary	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Income	403,692.00		403,692.00	Books for undergraduate use
<b>GRAND TOTAL</b>										<b>12,914,266.99</b>	<b>10,017,021.39</b>	<b>2,897,245.60</b>	



**ANNUAL PROCUREMENT PLAN NO. 2024-01-02-00**  
**FY 2025**  
**FUND 164**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

FY 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses (GASS)			300,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (HEd)			500,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (RDS)			250,000.00	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (ESCD)			110,026.20	NP-53.10 Lease of Real Property and Venue												
	Training Expenses (STO)			91,400.00	NP-53.10 Lease of Real Property and Venue												
	Total Training Expenses			1,251,426.20													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Printing Supplies (Printers)</b>																	
	Epson 001 (black)	8	btl	3,200.00	NP-53.9 - SVP				8								
	Epson 001 (cyan)	7	btl	2,800.00	NP-53.9 - SVP				7								
	Epson 001 (magenta)	7	btl	2,800.00	NP-53.9 - SVP				7								
	Epson 001 (yellow)	7	btl	2,800.00	NP-53.9 - SVP				7								
	Epson 003 (black)	14	btl	6,324.04	NP-53.9 - SVP				14								
	Epson 003 (cyan)	13	btl	6,306.58	NP-53.9 - SVP				13								
	Epson 003 (magenta)	13	btl	6,306.58	NP-53.9 - SVP				13								
	Epson 003 (yellow)	13	btl	6,306.58	NP-53.9 - SVP				13								
	Subtotal			36,843.78													
<b>Printing Supplies (Photocopier)</b>																	
	Gestetner M2701 Drum Set ( YLTLYSO/C)	2	set	20,200.00	NP-53.9 - SVP				2								
	Gestetner M2701 Toner ( YLTLYSO/C)	4	cart	20,400.00	NP-53.9 - SVP				4								
	Subtotal			40,600.00													



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

FY 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
 Charged to: FUND 164  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>ICT OFFICE SUPPLIES</b>																	
	Flash Drive ( 16 GB )	4	pc	2,347.20	NP-53.9 - SVP						4						
	Keyboard	6	pc	2,844.00	NP-53.9 - SVP						6						
	Mousepad	11	pc	1,980.00	NP-53.9 - SVP						11						
	Extension cord (3 outlets/ gang)	10	pc	3,000.00	NP-53.9 - SVP				3	6	1						
	Mousepad	10	pc	1,800.00	NP-53.9 - SVP				4	6							
	External Drive (1TB, shock Proof )	3	pc	17,361.00	NP-53.9 - SVP					3							
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	1	pc	3,594.00	NP-53.9 - SVP						1						
	Mouse ( Optical, USB Connection Type )	14	pc	3,276.00	NP-53.9 - SVP					6	8						
	Mouse ( Wireless )	2	pc	1,092.00	NP-53.9 - SVP					2							
	Power Supply	2	pc	9,828.00	NP-53.9 - SVP					2							
	Subtotal			<b>47,122.20</b>													
<b>OFFICE SUPPLIES</b>																	
	Ballpen (black)	24	piece	288.00	NP-53.9 - SVP				24								
	Ballpen (blue)	12	piece	72.00	NP-53.9 - SVP				12								
	Bond paper (sub. 20, A4)	47	ream	10,772.40	NP-53.9 - SVP				12	30	5						
	Bond paper (sub. 20, Long)	5	ream	1,290.00	NP-53.9 - SVP					5							
	Bond paper (sub. 20, Long)	55	ream	13,750.00	NP-53.9 - SVP					55							
	Brown envelope (long)	100	piece	415.68	NP-53.9 - SVP					100							
	Cartolina Paper (assorted Colors)	1	pack	48.00	NP-53.9 - SVP					1							
	Expanded folder (long)	5	piece	60.00	NP-53.9 - SVP					5							
	Staple Wire (#35)	1	box	46.80	NP-53.9 - SVP					1							
	Stapler (#35)	1	piece	106.80	NP-53.9 - SVP					1							
	Calculator, (compact, 12 digits)	6	piece	2,100.00	NP-53.9 - SVP					6							
	Expanded folder (long)	50	piece	600.00	NP-53.9 - SVP					50							
	Highlighter pen (assorted colors)	10	piece	150.00	NP-53.9 - SVP					10							
	Certificate holder (A4)	12	piece	2,160.00	NP-53.9 - SVP				12								
	Pencil (lead, w/ eraser)	6	box	676.80	NP-53.9 - SVP				6								
	Photo paper (glossy)	12	pack	806.40	NP-53.9 - SVP				12								
	Photo paper (matte)	24	pack	1,612.80	NP-53.9 - SVP				24								





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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

FY 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Scissors	3	pair	100.80	NP-53.9 - SVP				3								
	Sign pen (0.4, black)	12	piece	288.00	NP-53.9 - SVP				12								
	Sign pen (0.4, blue)	12	piece	288.00	NP-53.9 - SVP				12								
	Sticker paper (glossy)	12	pack	532.80	NP-53.9 - SVP				12								
	Sticker paper (matte)	12	pack	720.00	NP-53.9 - SVP				12								
	Tape (double-sided, 24mm)	6	roll	158.40	NP-53.9 - SVP				6								
	<b>Subtotal</b>			<b>37,043.68</b>													
	<b>JANITORIAL SUPPLIES</b>																
	Air Freshener (aerosol)	7	bottle	2,175.60	NP-53.9 - SVP				2	5							
	Alcohol (Ethyl, 1 Gallon)	1	gallon	318.00	NP-53.9 - SVP				1								
	Alcohol (Ethyl, 500 mL)	10	bottle	1,140.00	NP-53.9 - SVP					10							
	Bath Soap	5	piece	161.52	NP-53.9 - SVP				5								
	Bathroom Deodorizer	5	piece	330.00	NP-53.9 - SVP				5								
	Bleaching Agent	3	gallon	828.00	NP-53.9 - SVP				3								
	Broom (for cobweb)	1	piece	234.00	NP-53.9 - SVP				1								
	Broom (softbroom)	2	piece	444.00	NP-53.9 - SVP					2							
	Cloth Duster	2	piece	456.00	NP-53.9 - SVP				2								
	Detergent Powder (1kg)	5	pack	936.00	NP-53.9 - SVP				5								
	Dipper (big, plastic)	10	piece	660.00	NP-53.9 - SVP				10								
	Dishwashing Liquid	10	bottle	1,140.00	NP-53.9 - SVP				10								
	Disinfectant Spray	2	bottle	684.00	NP-53.9 - SVP				2								
	Dust Pan	2	piece	144.00	NP-53.9 - SVP				2								
	Glass cleaner	2	bottle	300.00	NP-53.9 - SVP				2								
	Hand Sanitizer (liquid/gel, 500 ml)	10	bottle	1,740.00	NP-53.9 - SVP					10							
	Hand Towel	32	piece	1,728.00	NP-53.9 - SVP				12	20							
	Insect Spray	2	bottle	420.00	NP-53.9 - SVP				2								
	Muriatic Acid	2	gallon	912.00	NP-53.9 - SVP				2								
	Tissue Paper (2 ply)	86	roll	1,238.40	NP-53.9 - SVP				36	50							
	Toilet bowl cleaner	3	bottle	558.00	NP-53.9 - SVP				3								
	Trashbag (Black, 940mmx1016mm)	3	pack	316.80	NP-53.9 - SVP				3								
	<b>Subtotal</b>			<b>16,864.32</b>													
	<b>Total Office Supplies Expense</b>			<b>178,473.98</b>													



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

FY 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>WELFARE GOODS EXPENSES</b>																	
Agricultural Supplies																	
	Fry/Fingerlings	1000	pcs	7,728.00	NP-53.9 - SVP				1								
	Raw materials/supplies (shrimp, fish, plankton, etc)	10	kg	92,736.00	NP-53.9 - SVP				1								
	Algal Paste Nano	1	kg	2,070.00	NP-53.9 - SVP				1								
	Algal Paste Chlorella	1	kg	2,070.00	NP-53.9 - SVP				1000								
	Algal Paste Tetraselmis	1	kg	2,070.00	NP-53.9 - SVP				5								
	Media	1	liter	731.40	NP-53.9 - SVP				1000								
	Bangus fingerling	1000	heads	1,380.00	NP-53.9 - SVP				100								
	seabass fingerlings	200	heads	2,346.00	NP-53.9 - SVP				1								
	Fingerlings	1000	pc	4,550.00													
	<b>Total Agricultural and Marine Supplies Expenses</b>			<b>115,681.40</b>													
<b>OTHER SUPPLIES EXPENSES</b>																	
Various Supplies and Materials																	
	medals for graduation, recognition, deans list	1000	pcs	400,000.00	NP-53.9 - SVP		1000										
	ISUFST Folders	300	pcs	75,000.00	NP-53.9 - SVP		300										
	Telephone Line with Internet Connection Set	1	set	6,000.00	NP-53.9 - SVP		1										
	adjustable airline/aircraft seat belt	10	pcs	4,000.00	NP-53.9 - SVP		10										
	automatic inflatable aircraft life jacket	10	pcs	9,000.00	NP-53.9 - SVP		10										
	flight attendant oxygen mask	10	pcs	16,000.00	NP-53.9 - SVP		10										
	megaphone	1	pcs	1,000.00	NP-53.9 - SVP		1										
	parchment paper for certificates	500	pcs	2,500.00	NP-53.9 - SVP		500										
	20 inches luggage bag (black)	2	pcs	20,000.00	NP-53.9 - SVP		2										
	Other Supplies and Materials for ESCD	1		96,144.26	NP-53.9 - SVP				1								
	Other Supplies and Materials for Higher Ed	1		56,453.12	NP-53.9 - SVP		1										
	Other Supplies and Materials for RDU	1		30,338.00	NP-53.9 - SVP				1								
	Curtain blinds	50	pcs	25,000.00	NP-53.9 - SVP				50								



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

FY 2025

FUND 164

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Record Jacket			69,613.60	NP-53.9 - SVP												
	Other Supplies and Materials for Library use			8,756.80	NP-53.9 - SVP												
	Psychological Testing Materials			33,237.75	NP-53.9 - SVP												
	Bean Bag	2	pcs	3,600.00	NP-53.9 - SVP			2									
	Curtains	2	sets	3,000.00	NP-53.9 - SVP			2									
	Transcript of Records			274,560.00	NP-53.9 - SVP												
	Diploma			11,572.00	NP-53.9 - SVP												
	Other Supplies and Materials for admin use			156,548.00	NP-53.9 - SVP												
	Subtotal			1,302,323.53													
	<b>Total Other Supplies and Materials</b>			<b>1,302,323.53</b>													
	<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																
	Semi-Expendable ICT Equipment																
	Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	1	unit	49,000.00	NP-53.9 - SVP			1									
	UPS (650va)	5	unit	10,000.00	NP-53.9 - SVP			5									
	AVR	2	unit	6,451.20	NP-53.9 - SVP			2									
	Fax Machine	1	unit	7,392.00	NP-53.9 - SVP			1									
	Printer (3-in-1, laser)	8	unit	118,272.00	NP-53.9 - SVP			8									
	Scanning Machine	2	unit	97,574.40	NP-53.9 - SVP			2									
	UPS	2	unit	8,870.40	NP-53.9 - SVP			2									
	Power Station, 1200 watts	1	unit	30,000.00	NP-53.9 - SVP	1											
	Printer (multi function)	2	unit	53,760.00	NP-53.9 - SVP			2									
	Subtotal			381,320.00													
	Semi-Expendable Office Equipment																
	Airconditioner (window type, 2HP)	2	unit	73,920.00	NP-53.9 - SVP			2									
	ring binder machine (24 holes)	1	unit	16,447.20	NP-53.9 - SVP			1									
	whiteboard (3x4')	1	unit	6,160.00	NP-53.9 - SVP			1									



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

FY 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
Charged to: FUND 164  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Subtotal</b>			<b>96,527.20</b>													
	<b>Semi-Expendable Other Machineries and Equipment</b>																
	humidifier	1	unit	5,913.60				1									
	Refrigerator (single door, 5cu)	1	unit	19,219.20				1									
	Television (flat screen, 32")	1	unit	27,646.08				1									
	Television (Smart TV, 50")	1	unit	51,744.00				1									
	Walkie-talkie (Set of 10; 2-way; Battery 8000 mAh; 10KM-50KM; Waterproof)	4	unit	8,064.00				4									
	electric fan (stand fan, 18")	3	unit	13,305.60				3									
	electric fan (stand fan, 18")	2	unit	8,500.80				2									
	<b>Subtotal</b>			<b>134,393.28</b>													
	<b>Semi-Expendable Furniture and Fixtures</b>																
	adjustable shelf (steel, 4 layers)	1	unit	17,001.60				1									
	office chair, swivel chair	1	unit	7,084.00				1									
	conference table (8 Seater)	2	set	29,568.00				1	1								
	long table	1	unit	15,456.00				1									
	side table, wood w/ drawer	1	unit	3,360.00				1									
	steel cabinet (4 drawers)	1	unit	13,305.60				1									
	student kiosk	1	unit	50,000.00				1									
	Sala set (L-shaped)	1	set	49,588.00				1									
	office chair	5	unit	36,960.00	96,096.00			5									
	sala set (with center table)	1	set	44,352.00				1									
	computer table	1	unit	4,435.20					1								
	mirror w/ stand	1	unit	2,016.00					1								
	guest chair	2	unit	8,500.80	NP-53.9 - SVP	1											
	office chair (executive/high back)	4	unit	45,337.60	NP-53.9 - SVP	1											
	Sala set (L-shaped)	1	set	49,588.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>376,552.80</b>													



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

FY 2025

FUND 164

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Total Semi-Expendable Machinery and Equipment</b>		<b>988,793.28</b>													
	Repair and Maintenance of Transportation Outlay															
	Rmof Motor Vehicles (GASS)	0	100,000.00	NP-53.9 - SVP												
	Subtotal		100,000.00													
	<b>Total Repair and Maintenance</b>		<b>100,000.00</b>													
	Fuel, Oil Lubricants Expenses (Hed)		50,000.00	NP-53.9 - SVP												
	Fuel, Oil Lubricants Expenses (GASS)		100,000.00	NP-53.9 - SVP												
	Fuel, Oil Lubricants Expenses (RDS)		50,000.00	NP-53.9 - SVP												
	Fuel, Oil Lubricants Expenses (ESCD)		50,000.00	NP-53.9 - SVP												
	Other Professional Services (Hed)		400,000.00	NP-53.9 - SVP												
	Security Services (GASS)		500,000.00	NP-53.9 - SVP												
	Other General Services (GASS)		500,000.00	NP-53.9 - SVP												
	Representation Expenses (GASS)		100,000.00	NP-53.9 - SVP												
	Representation Expenses (Hed)		100,000.00	NP-53.9 - SVP												
	Representation Expenses (RDS)		134,600.60	NP-53.9 - SVP												
	Representation Expenses (ESD)		110,025.80	NP-53.9 - SVP												
	Printing and Publication (RDS)		40,000.00	NP-53.9 - SVP												
	Printing and Publication (Higher Ed)		120,000.00													
	Rent/Lease Expenses (RDS)		20,000.00	NP-53.9 - SVP												
	Subtotal		2,274,626.40													
	<b>TOTAL MOOE</b>		<b>6,211,324.79</b>													



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FY 2025

FUND 164

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>CAPITAL OUTLAY (CO)</b>																	
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>ICT Equipment</b>																	
	Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	5	unit	260,000.00	Competitive Bidding	3	1	1									
	Laptop (i5, with genuine MS Office and OS)	1	unit	75,000.00	Competitive Bidding		1										
	Laptop (i3, with genuine MS Office and OS)	1	unit	52,000.00	Competitive Bidding	1											
	Desktop Computer (with complete accessories, i5, with genuine MS Office and OS)	1	unit	70,000.00	Competitive Bidding	1											
	Laptop (i5, with genuine MS Office and OS)	1	unit	75,000.00	Competitive Bidding	1											
	<b>Subtotal</b>			<b>532,000.00</b>													



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

FY 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus Tiwi Site  
 Charged to: FUND 164  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Office Equipment																
	Airconditioner (split type, 1.5HP, with installation)	2	unit	153,753.60	Competitive Bidding	1		1									
	Photocopier	2	unit	158,400.00	Competitive Bidding	1		1									
	Photocopier, with feeder and complete accessories	2	unit	400,000.00	Competitive Bidding	1		1									
	<b>Subtotal</b>			<b>712,153.60</b>													
	<b>Total Machinery and Equipment Outlay</b>			<b>1,244,153.60</b>													
	<b>TOTAL CAPITAL OUTLAY</b>			<b>1,244,153.60</b>													

**TOTAL BUDGET: 7,455,478.39**

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:  
  
**ANGEL F. PINUELA**  
 Head, BAC Secretariat

Concurred by:  
  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

**GEMMA FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DADIVAS**  
 Member

**PATRICK LANCE L. NACION, MPA**  
 Member

Recommending Approval:

**JOHNNY S. DOLOR, EdD**  
 Vice President for Administration and Finance

Approved By:

**NORDY D. SIASON JR., ED. D, CESO VI**  
 University President

Date Prepared: 08/27/2024

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:** ISUFST Main Campus Tiwi Site  
**Charged to:** FUND 164 (Fiduciary)  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses (Fiduciary)			683,141.09	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>			<b>683,141.09</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>ICT Office Supplies</b>																	
	Extension cord (3 outlets/ gang)	6	pc	1,800.00	Shopping	6											
	Mousepad	9	pc	1,620.00	Shopping	4											
	Ethernet switch, 24 port	2	pc	10,200.96	Shopping	2											
	Flash Drive ( 16 GB )	2	pc	1,173.60	Shopping	2											
	Keyboard	2	pc	948.00	Shopping	2											
	Mouse ( Optical, USB Connection Type )	3	pc	702.00	Shopping	3											
	External Drive (1TB, shock Proof )	1	pc	5,787.00	Shopping	1											
	HDMI Adapter (Laptop and Desktop )	1	pc	336.00	Shopping	1											
	HDMI to VGA Adapter	1	pc	306.00	Shopping	1											
	Mouse ( Wireless )	3	pc	1,638.00	Shopping	1											
	Flash Drive (1TB, shock Proof )	1	pc	900.00	Shopping	1											
	<b>Subtotal</b>			<b>25,411.56</b>													
<b>Office Supplies</b>																	
	Ballpen (black)	104	piece	1,088.00	Shopping	104											
	Ballpen (blue)	102	piece	972.00	Shopping	102											
	Bond paper (sub. 20, A4)	102	ream	23,444.00	Shopping	102											
	Certificate holder (A4)	62	piece	11,160.00	Shopping	62											
	Pencil (lead, w/ eraser)	8	box	916.80	Shopping	8											
	Photo paper (glossy)	24	pack	2,284.80	Shopping	24											



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**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

**ISUFST Main Campus Tiwi Site**

**Charged to:**

**FUND 164 (Fiduciary)**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Photo paper (matte)	26	pack	1,747.20	Shopping	26											
	Scissors	15	pair	504.00	Shopping	15											
	Sign pen (0.4, black)	14	piece	336.00	Shopping	14											
	Sign pen (0.4, blue)	24	piece	576.00	Shopping	24											
	Sticker paper (glossy)	12	pack	532.80	Shopping	12											
	Sticker paper (matte)	27	pack	1,620.00	Shopping	27											
	Tape (double-sided, 24mm)	13	roll	343.20	Shopping	13											
	Office Supplies for ISO			100,000.00	Shopping												
	Bond paper (sub. 20, Long)	36	ream	9,000.00	Shopping	36											
	Clearbook, (20 pockets, A4)	3	piece	136.80	Shopping	3											
	Clip (backfold, metal: 50mm)	6	box	60.00	Shopping	6											
	Clip (backfold,metal: 32mm)	6	box	216.00	Shopping	6											
	Correction tape	49	piece	1,225.00	Shopping	49											
	Cutter (big, heavy duty)	6	piece	288.00	Shopping	6											
	Cutter blade (10's, big)	4	tube	86.40	Shopping	4											
	Data Man File	39	piece	4,680.00	Shopping	39											
	Eraser (felt, for blackboard/whyteboard)	8	piece	144.00	Shopping	8											
	Highlighter pen (assorted colors)	22	piece	330.00	Shopping	22											
	Note Pad (stick on, 50mm x 76mm ) 2x3	6	pad	100.80	Shopping	6											
	Paper Clip (32mm min)	5	box	60.00	Shopping	5											
	Pencil Sharpener (manual)	1	piece	294.00	Shopping	1											
	Record Book (300 leaves)	9	piece	799.20	Shopping	9											
	Rubber Band (70mm, #18)	1	box	194.40	Shopping	1											
	Ruler (plastic, 12")	2	piece	9.60	Shopping	2											
	Sign pen (1.0, black)	2	piece	189.60	Shopping	2											
	Staple Wire (#35)	18	box	842.40	Shopping	18											

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**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

**ISUFST Main Campus Tiwi Site**

**Charged to:**

**FUND 164 (Fiduciary)**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Stapler (#35)	7	piece	770.00	Shopping	7											
	Tape (masking, width:24mm)	5	pack	78.00	Shopping	5											
	Tape (masking, width: 48mm)	7	roll	210.00	Shopping	7											
	Tape (transparent, width: 24mm)	7	roll	168.00	Shopping	7											
	Tape Dispenser	1	roll	250.00	Shopping	1											
	Whiteboard pen (black, refillable)	28	piece	840.00	Shopping	28											
	Whiteboard pen (blue, refillable)	22	piece	660.00	Shopping	22											
	Calculator, (compact, 12 digits)	1	piece	350.00	Shopping	1											
	Cartolina Paper (assorted Colors) 10pcs/pack	1	pack	48.00	Shopping	1											
	Dating and Stamping Machine	1	piece	350.00	Shopping	1											
	Document tray organizer (2 layer)	1	piece	400.80	Shopping	1											
	Glue (all purpose, 130 grams)	14	jar	772.80	Shopping	14											
	Glue (super glue)	2	tube	184.80	Shopping	2											
	Glue gun (big, heavy duty)	3	tube	1,000.80	Shopping	3											
	Glue gun (small, heavy duty)	2	tube	441.60	Shopping	2											
	Glue stick (big)	74	tube	592.00	Shopping	74											
	Glue stick (small)	44	piece	220.00	Shopping	44											
	Tape (duct tape)	1	roll	120.00	Shopping	1											
	Tape (packaging, width: 48mm)	1	roll	39.60	Shopping	1											
	Tape (transparent, width: 48mm)	21	roll	831.60	Shopping	21											
	Bond paper (sub. 20, Short)	12	ream	2,640.00	Shopping	12											
	Brown envelope (A4)	10	piece	50.00	Shopping	10											
	Brown envelope (long)	30	piece	120.00	Shopping	30											
	Brown envelope (short)	10	piece	60.00	Shopping	10											
	Long range stapler	1	piece	350.00	Shopping	1											
	Permanent Marker (broad, black, refillable)	5	piece	125.00	Shopping	5											

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:** ISUFST Main Campus Tiwi Site  
**Charged to:** FUND 164 (Fiduciary)  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Permanent Marker (fine, black, refillable)	13	piece	325.00	Shopping	13											
	Permanent Marker, (broad, blue, refillable)	3	piece	75.00	Shopping	3											
	Permanent Marker, (broad, red, refillable)	3	piece	75.00	Shopping	3											
	Sign pen (black, 0.5mm)	6	piece	144.00	Shopping	6											
	Sign pen (blue, 0.5mm)	1	piece	24.00	Shopping	1											
	Sign pen (red, 0.5mm)	1	piece	24.00	Shopping	1											
	Staple Remover (Plier-Type)	5	piece	318.00	Shopping	5											
	Staple Wire (#10)	1	box	8.40	Shopping	1											
	Stapler (#10)	1	piece	90.00	Shopping	1											
	Clip (backfold,metal: 19mm)	5	box	90.00	Shopping	5											
	Clip (backfold,metal: 25mm)	5	box	130.00	Shopping	5											
	Fastener (plastic)	4	box	158.40	Shopping	4											
	Special paper (long, 20's)	2	pack	112.80	Shopping	2											
	Special paper (short, 20's)	2	pack	93.60	Shopping	2											
	Board paper (10's, long)	20	pack	744.00	Shopping	20											
	Board paper (10's, short)	20	pack	648.00	Shopping	10											
	Expanded folder (long)	10	piece	120.00	Shopping	20											
	Glue (pencil style)	20	tube	360.00	Shopping												
	<b>Subtotal</b>			<b>179,394.20</b>													
	<b>Printing Supplies for Printers</b>																
	Epson 003 (black)	9	btl	4,203.37	Shopping	9											
	Epson 003 (cyan )	7	btl	3,722.15	Shopping	7											
	Epson 003 (magenta)	8	btl	4,122.15	Shopping	8											
	Epson 003 (yellow )	6	btl	3,322.15	Shopping	6											
	Brother BT5000 (cyan)	1	cart	300.00	Shopping	1											
	Brother BT5000 (magenta)	1	cart	300.00	Shopping	1											

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**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:** ISUFST Main Campus Tiwi Site  
**Charged to:** FUND 164 (Fiduciary)  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Brother BT5000 (yellow)	1	cart	300.00	Shopping	1											
	Brother BT6000 (black)	1	cart	500.00	Shopping	1											
	Epson 001 (yellow )	2	btl	800.00	Shopping	2											
	Epson C13T00V100(Black)	5	cart	2,000.00	Shopping	5											
	Epson C13T00V100(Cyan)	5	cart	2,000.00	Shopping	5											
	Epson C13T00V100(Magenta)	5	cart	2,000.00	Shopping	5											
	Epson C13T00V100(Yellow)	5	cart	2,000.00	Shopping	5											
	<b>Subtotal</b>			<b>25,569.82</b>													
	<b>Janitorial Supplies</b>																
	Air Freshener (aerosol)	12	bottle	3,729.60	Shopping	12											
	Alcohol (Ethyl, 1 Gallon)	7	gallon	2,226.00	Shopping	7											
	Bath Soap	5	piece	163.52	Shopping	5											
	Bathroom Deodorizer	5	piece	330.00	Shopping	5											
	Bleaching Agent	3	gallon	828.00	Shopping	3											
	Broom (for cobweb)	2	piece	468.00	Shopping	2											
	Cloth Duster	5	piece	1,147.20	Shopping	5											
	Detergent Powder (1kg)	11	pack	2,052.20	Shopping	11											
	Dipper (big, plastic)	10	piece	660.00	Shopping	10											
	Dishwashing Liquid	13	bottle	1,482.00	Shopping	13											
	Disinfectant Spray	5	bottle	1,710.00	Shopping	5											
	Dust Pan	7	piece	504.00	Shopping	7											
	Glass cleaner	11	bottle	1,650.00	Shopping	11											
	Hand Towel	12	piece	648.00	Shopping	12											
	Muriatic Acid	2	gallon	912.00	Shopping	2											
	Tissue Paper (2 ply)	56	roll	806.40	Shopping	56											

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**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

**ISUFST Main Campus Tiwi Site**

**Charged to:**

**FUND 164 (Fiduciary)**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Toilet bowl cleaner	3	bottle	558.00	Shopping	3											
	Trashbag (Black, 940mmx1016mm)	5	pack	528.00	Shopping	5											
	Broom (soft broom)	8	piece	1,593.80	Shopping	8											
	Doormat (cloth)	7	piece	546.00	Shopping	7											
	Hand Sanitizer (liquid/gel, 500 ml)	5	bottle	870.00	Shopping	5											
	Hand Towel	8	piece	432.00	Shopping	8											
	Insect spray	5	bottle	1,050.00	Shopping	5											
	Tornado Mop	1	piece	838.80	Shopping	1											
	Wall clock	2	piece	816.00	Shopping	2											
	Wastebasket, non-rigid plastic (Medium)	4	piece	864.00	Shopping	4											
	Battery (AA, 3pcs/pack)	14	pack	1,228.20	Shopping	14											
	Battery (AAA, 3 pcs/pack)	10	pack	1,302.32	Shopping	10											
	Battery (dry cell, size D, 2 pcs/pack)	10	pack	1,176.00	Shopping	10											
	Broom (broomstick)	9	piece	810.00	Shopping	9											
	Cutting board (39cmx26cm)	1	piece	438.40	Shopping	1											
	Doormat (ruber)	2	piece	324.00	Shopping	2											
	Hand Sanitizer (liquid/gel, 500 ml)	4	bottle	696.00	Shopping	4											
	Insect spray	5	bottle	1,050.00	Shopping	5											
	<b>Subtotal</b>			<b>34,438.44</b>													
	<b>Total Office Supplies</b>			<b>264,814.02</b>													
	<b>WELFARE GOODS EXPENSES EXPENSES</b>																
	<b>Medical and Dental Supplies</b>																
	Amoxicillin 500 mg	300	cap	3,060.29	NP-53.9 - SVP	300											
	Antacid	300	tab	4,080.38	NP-53.9 - SVP	300											
	Anti-histamine	100	tab	5,100.48	NP-53.9 - SVP	100											
	Bonding agent	2	bot	1,700.16	NP-53.9 - SVP	2											

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FY 2025

FUND 164 (Fiduciary)

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164 (Fiduciary)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Calcium Hydroxide (Dycal)	1	tube	2,552.63	NP-53.9 - SVP	1											
	Carbocisteine 500 mg	300	cap	4,080.38	NP-53.9 - SVP	300											
	Clonidine 75mg	30	tab	510.05	NP-53.9 - SVP	30											
	Composite A3 (packable)	2	pc	2,720.26	NP-53.9 - SVP	2											
	Decongestant	300	tab	4,080.38	NP-53.9 - SVP	300											
	Dental Anesthesia	5	box	8,500.80	NP-53.9 - SVP	5											
	Dental Bib	5	pack	2,975.28	NP-53.9 - SVP	5											
	Disposable Gloves (large)	2	box	1,632.15	NP-53.9 - SVP	2											
	Disposable hair caps 100pcs/bag	1	bag	680.06	NP-53.9 - SVP	1											
	Gel Etchant	2	pc	1,700.41	NP-53.9 - SVP	2											
	Gloves (Nitrile/powder free Latex) small	4	box	4,080.38	NP-53.9 - SVP	4											
	Medicines (for SCUAA)	1	lot	86,734.41	NP-53.9 - SVP	1											
	Mefenamic acid 500 mg	400	tab	4,080.38	NP-53.9 - SVP	400											
	Paracetamol 500 mg	300	tab	3,570.34	NP-53.9 - SVP	300											
	Topical Anesthesia	2	bot	1,360.13	NP-53.9 - SVP	2											
	Tranexamic acid 500mg	200	caps	6,800.64	NP-53.9 - SVP	200											
	<b>Subtotal</b>			<b>150,000.00</b>													
	<b>Laboratory Supplies</b>																
	Pseudomonas Aeromonas Selective Agar, 500g	1	bot	12,017.50	NP-53.9 - SVP												
	Salmonella Shigella Agar, 500g, Titan Media	1	bot	5,692.50	NP-53.9 - SVP												
	Mueller Hinton Agar, 500g, Titan Media	1	bot	5,060.00	NP-53.9 - SVP												
	2% Brilliant Green Bile Broth, 500g, Titan Media	1	bot	5,060.00	NP-53.9 - SVP												
	Denatured Alcohol	2	gal	1,012.00	NP-53.9 - SVP												
	Nutrient Agar, 500g, Titan Media	1	bot	5,060.00	NP-53.9 - SVP												
	TCBS Agar, 500g, Titan Media	1	bot	5,692.50	NP-53.9 - SVP												

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

**ISUFST Main Campus Tiwi Site**

**Charged to:**

**FUND 164 (Fiduciary)**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	Sabouraud 4% Destrose Agar 500 grams Cat. No. 105438	1	bot	4,427.50	NP-53.9 - SVP													
	EMB Agar, 500g, Titan Media	1	bot	5,060.00	NP-53.9 - SVP													
	Violet Red Bile Agar, 500g	1	bot	8,156.40	NP-53.9 - SVP													
	MRSA Agar, 500g, Titan Media	1	bot	4,427.50	NP-53.9 - SVP													
	Autoclave Tape indicator 3/4" x 30m	5	pcs	950.00	NP-53.9 - SVP													
	Plastic Caliper, 30cm	5	pcs	2,175.00	NP-53.9 - SVP													
	Cotton Swabs	3	500/pack	3,300.00	NP-53.9 - SVP													
	Distilled Water, 10L	5	bot	450.00	NP-53.9 - SVP													
	First Aid Kit Set	10	box	3,000.00	NP-53.9 - SVP													
	Glass slide 25.4 x 76.2mm (1" x 3") 1mm-1.2mm thick	10	box	1,500.00	NP-53.9 - SVP													
	Coverslip transparent slides 22 x 22 mm, thickness 0.13-0.177mm	10	box	900.00	NP-53.9 - SVP													
	3mL plastic dropper pipettes for transfer	1	100/pack	1,080.00	NP-53.9 - SVP													
	100 pieces Biological & Microbiological cell prepared glass slides Microscope	1	set	9,200.00	NP-53.9 - SVP													
	Filter paper circles 90mm 100 pcs Laboratory equipment	2	box	960.00	NP-53.9 - SVP													
	pH Indicator Strips	2	pack	1,722.00	NP-53.9 - SVP													
	Plastic Bus Utility box, heavy-duty 20.4x15.6x5 inches	20	pcs	20,000.00	NP-53.9 - SVP													
	Glass Clear Round Bottom 10mL test tubes 3.94x0.63 in	5	20/pack	4,175.00	NP-53.9 - SVP													
	Alcohol Glass Lamp Bunsen Burner 150mL with 6inch wicks and funnels	5	bot	3,100.00	NP-53.9 - SVP													
	Stop Watches	1	pcs	800.00	NP-53.9 - SVP													

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

**Charged to:**

*Projects, Programs and Activities (PAPs)*

ISUFST Main Campus Tiwi Site

FUND 164 (Fiduciary)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Voltmeter	1	unit	10,000.00	NP-53.9 - SVP												
	Ammeter	1	unit	10,000.00	NP-53.9 - SVP												
	Weights	3	pcs	600.00	NP-53.9 - SVP												
	Snap Circuit Kits	1	set	3,500.00	NP-53.9 - SVP												
	Strong Magnets	2	pcs	1,000.00	NP-53.9 - SVP												
	Lab Notebooks & Safety Goggles	2	set	1,591.00	NP-53.9 - SVP												
	<b>Subtotal</b>			<b>141,668.90</b>													
	<b>Total Medical, Dental, and Lab Supplies</b>			<b>291,668.90</b>													



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164 (Fiduciary)

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>OTHER SUPPLIES EXPENSES</b>																
<b>Various Supplies and Materials</b>																
	UNIFORM FOR COACHES AND ATHLETES		80,000.00	NP-53.9 - SVP												
	ISUFST BANNER OFFICIAL		10,000.00	NP-53.9 - SVP												
	Other supplies and materials for cultural use		100,000.00	NP-53.9 - SVP												
	Other supplies and materials for extension services use		96,143.86	NP-53.9 - SVP												
	Psychological tests Materials		19,350.00	NP-53.9 - SVP												
	ID lace with ID holder		32,400.00	NP-53.9 - SVP												
	other supplies and materials for university laboratory use		291,037.53	NP-53.9 - SVP												
	Metal Book Stand		6,000.00	NP-53.9 - SVP												
	Library book cards		15,000.00	NP-53.9 - SVP												
	Boots & Raincoat		4,000.00	NP-53.9 - SVP												
	Bamboo		13,200.00	NP-53.9 - SVP												
	Curtains		4,200.00	NP-53.9 - SVP												
	UNIFROM FOR COACHES AND ATHLETES (SCUAA)		80,000.00	NP-53.9 - SVP												
	Other Supplies for OSAS use		5,899.60	NP-53.9 - SVP												
	<b>Total Other Supplies and Materials</b>		<b>757,230.99</b>													
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

**ISUFST Main Campus Tiwi Site**

**Charged to:**

**FUND 164 (Fiduciary)**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	<b>Semi-Expendable Office Equipment</b>																
	white board (4H x 8W ft, wall mounted)	1	unit	12,320.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>12,320.00</b>													
	<b>Semi-Expendable ICT Equipment</b>																
	UPS	1	unit	4,435.20	NP-53.9 - SVP	1											
	UTP Cable CAT6	1	box	4,435.20	NP-53.9 - SVP	1											
	Wireless Access Point (internet routers/connection)	1	unit	2,956.80	NP-53.9 - SVP	1											
	Printer (multi function)	1	unit	26,880.00	NP-53.9 - SVP	1											
	Printer (3-in-1)	6	unit	88,704.00	NP-53.9 - SVP	6											
	Printer (multi-function with feeder)	1	unit	40,000.00	NP-53.9 - SVP	1											
	UPS (650va)	5	unit	10,000.00	NP-53.9 - SVP	5											
	Scanning Machine	1	unit	48,787.20	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>226,198.40</b>													
	<b>Semi-Expendable Sports Equipment</b>																
	basketball balls (GGR7, leather)	2	pc	14,784.00	NP-53.9 - SVP	2											
	rubber matts (standard)	1	pc	7,392.00	NP-53.9 - SVP	1											
	volleyball leather standard	2	pc	14,784.00	NP-53.9 - SVP	2											
	Yoga Mat	1	pc	399.00	NP-53.9 - SVP	1											
	Weighing Scale	1	pc	1,500.00	NP-53.9 - SVP	1											

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

**ISUFST Main Campus Tiwi Site**

**Charged to:**

**FUND 164 (Fiduciary)**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	Agility & Speed Cone, 9", set of 5	5	set	1,250.00	NP-53.9 - SVP	5											
	Fitness Agility Training Obstacle Rope Rungs Speed Ladder For Football Basketball Adjustable Strap, 5m with 10 rungs	1	pc	1,000.00	NP-53.9 - SVP	1											
	Muscle Power Lady Dumbbell Set Pair, 5lbs	1	set	600.00	NP-53.9 - SVP	1											
	Muscle Power Lady Dumbbell Set Pair, 6lbs	1	set	700.00	NP-53.9 - SVP	1											
	Muscle Power Lady Dumbbell Set Pair, 7lbs	1	set	800.00	NP-53.9 - SVP	1											
	Muscle Power Kettlebell 20 Lbs	2	pc	3,000.00	NP-53.9 - SVP	2											
	Muscle Power Kettlebell 3 Lbs	2	pc	500.00	NP-53.9 - SVP	2											
	Muscle Power Kettlebell 25 Lbs	2	pc	4,000.00	NP-53.9 - SVP	2											
	PTP Elite Medium Powertube Resistance Band	40	pc	26,000.00	NP-53.9 - SVP	40											
	Smart Run Treadmill	1	unit	32,841.00	NP-53.9 - SVP	1											
	Volleyball net	1	pc	2,000.00	NP-53.9 - SVP	1											
	Badminton Rocket	4	pair	4,000.00	NP-53.9 - SVP	4											
	Whistle	5	pc	1,500.00	NP-53.9 - SVP	5											
	Stopwatch	2	pc	600.00	NP-53.9 - SVP	2											
	Skipping Rope	3	pc	750.00	NP-53.9 - SVP	3											
	<b>Subtotal</b>			<b>118,400.00</b>													

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**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:**

ISUFST Main Campus Tiwi Site

**Charged to:**

FUND 164 (Fiduciary)

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities												
		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
<b>Semi-Expendable Disaster Response and Rescue Equipment</b>																		
	emergency light (60watts)	1	unit	7,392.00	NP-53.9 - SVP	1												
	First Aid kit set	2	set	1,612.80	NP-53.9 - SVP	2												
	First aide cabinet	1	unit	2,956.80	NP-53.9 - SVP	1												
	Flashlights	2	unit	6,000.00	NP-53.9 - SVP	2												
	<b>Subtotal</b>			<b>17,961.60</b>														
<b>Semi-Expendable Other Machineries and Equipment</b>																		
	Banduria, 14 strings with soft case	5	pc	21,000.00	NP-53.9 - SVP	5												
	Octavona, 14 strings with soft case	2	pc	7,400.00	NP-53.9 - SVP	2												
	Laud, 14 strings with soft case	2	pc	7,400.00	NP-53.9 - SVP	2												
	Guitar, 6 strings with soft case	2	pc	21,000.00	NP-53.9 - SVP	2												
	Bajo de Arco, 4 strings with soft case	1	pc	30,000.00	NP-53.9 - SVP	1												
	Bluetooth Speaker	1	unit	10,600.00	NP-53.9 - SVP	1												
	Television (Smart TV, 50")	1	unit	51,744.00	NP-53.9 - SVP	1												
	water dispenser	1	unit	11,827.20	NP-53.9 - SVP	1												
	Water Pump/Aerator	2	unit	30,000.00	NP-53.9 - SVP	2												
	electric fan (stand fan, 18")	4	unit	17,371.20	NP-53.9 - SVP	2												
	electric fan (stand fan, 18") (rechargeable)	1	unit	4,250.40	NP-53.9 - SVP	1												
	<b>Subtotal</b>			<b>212,592.80</b>														
<b>Semi-Expendable Furniture and Fixture</b>																		
	guest chair	1	unit	4,435.20	NP-53.9 - SVP	1												
	office table	1	unit	14,784.00	NP-53.9 - SVP	1												

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

FY 2025

FUND 164 (Fiduciary)

END- USER/ UNIT:

Charged to:

Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site

FUND 164 (Fiduciary)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
		Jan	Feb			March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	steel cabinet (4 drawers)	1	unit	13,305.60	NP-53.9 - SVP	1											
	adjustable shelf (steel, 4 layers)	5	unit	85,008.00	NP-53.9 - SVP	5											
	office chair	1	unit	7,392.00	NP-53.9 - SVP	1											
	office table	1	unit	14,784.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>139,708.80</b>													
	<b>Total Semi-Expendable Machinery and Equipment</b>			<b>727,181.60</b>													
<b>REPAIR AND MAINTENANCE</b>																	
<b>Repair and Maintenance of Other Structures</b>																	
	RM of Pond Dikes and/or Pond Gates (Production)	1	lot	120,000.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>120,000.00</b>													
<b>Repair and Maintenance of Machineries and Equipment</b>																	
	Repair and Maintenance of Machineries and Equipment	1		10,000.00	NP-53.9 - SVP	1											
	<b>Subtotal</b>			<b>10,000.00</b>													
	<b>Total Repair and Maintenance</b>			<b>130,000.00</b>													
	Fuel, Oil, And Lubricant (Production)			7,000.00	Direct Contracting												
	Other General Services			50,000.00	Direct Contracting												
	Insurance Expenses			217,700.00	Direct Contracting												
	Printing and Publication			138,760.00	Direct Contracting												
	Representation Expenses			358,100.00	Direct Contracting												
	Transportation and Delivery Expenses			10,000.00	Direct Contracting												

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

FY 2025

FUND 164 (Fiduciary)

END- USER/ UNIT:

ISUFST Main Campus Tiwi Site

Charged to:

FUND 164 (Fiduciary)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Rent/Lease Expenses			170,100.00	Direct Contracting												
<b>TOTAL MOOE</b>				<b>3,805,696.60</b>													
<b>CAPITAL OUTLAY (CO)</b>																	
<b>BUILDINGS AND OTHER STRUCTURES</b>																	
<b>School Buildings</b>																	
	School Buildings	1	lot	993,500.00	Competitive Bidding	1											
<b>Total Buildings and Other Structure</b>				<b>993,500.00</b>													
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>ICT Equipment</b>																	
	Laptop (i5, with genuine MS Office and OS)	2	unit	150,000.00	NP-53.9 - SVP												
	Laptop (i3, with genuine MS Office and OS)	1	unit	52,000.00	NP-53.9 - SVP												
<b>Subtotal</b>				<b>202,000.00</b>													
<b>Medical Equipment</b>																	
	Autoclave	1	set	53,900.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>53,900.00</b>													
<b>Total Machinery and Equipment Outlay</b>				<b>255,900.00</b>													
<b>FURNITURE , FIXTURE AND BOOK OUTLAY</b>																	
<b>Books</b>																	
	Books	1	lot	403,692.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>403,692.00</b>													
<b>Total Furniture, Fixture and Books</b>				<b>403,692.00</b>													
<b>TOTAL CAPITAL OUTLAY</b>				<b>1,653,092.00</b>													

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164 (Fiduciary)**

**END- USER/ UNIT:** ISUFST Main Campus Tiwi Site  
**Charged to:** FUND 164 (Fiduciary)  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

**TOTAL BUDGET:** 5,458,788.60

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:  
  
ANGELI F. PINUELA  
Head, BAC Secretariat

p

Concurred By:  
  
LILIBETH B. PETRESCU, MBM  
BAC Chairman

GEMMA FERNANDEZ  
BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA  
Member

HANNAH B. DADIVAS  
Member

PATRICK LANCE L. NACION, MPA  
Member

Recommending Approval:  
  
JOHNNY B. DOLOR, EdD  
Vice President for Administration and Finance

Approved By:  
  
NORDY D. SIASON JR., ED. D, CESO VI  
University President

Date Prepared: 08/27/2024



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY- MAIN CAMPUS TIWI SITE**  
*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo


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**ANNUAL PROCUREMENT PLAN NO. 2025-01-03-00**  
**FY 2025**  
**FUND 161**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AGRICULTURAL AND MARINE SUPPLIES EXPENSES</b>													
5-02-03-100-00	Procurement of Agricultural and Marine Supplies	Productive Enterprise	NO	Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Income	371,360.00	371,360.00	0.00	Procurement of agricultural supplies
<b>GRAND TOTAL</b>										<b>371,360.00</b>	<b>371,360.00</b>	<b>0.00</b>	

Prepared by:

  
**ANGEL F. PINUELA**  
 Head, BAC Secretariat


Concurrent By:

  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

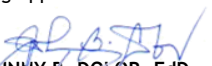
  
**GEMMA FERNANDEZ**  
 BAC Vice Chairman

  
**KRISTIN ELEANOR B. BEDIA**  
 Member

  
**HANNAH B. DATIVAS**  
 Member

  
**PATRICK LANCE L. NACION, MPA**  
 Member

Recommending Approval:

  
**JOHNNY B. DOLOR, EdD**  
 Vice President for Administration and Finance

Approved By:

  
**NORDY D. SIASON JR., ED. D., CESO VI**  
 University President

Date Prepared: 08/27/2024





Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY- MAIN CAMPUS TIWI SITE**  
*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-03-00**

**FY 2025**

**FUND 161**

**END- USER/ UNIT:** PRODUCTIVE ENTERPRISE  
**Charged to:** FUND 161  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>AGRICULTURAL SUPPLIES</b>																	
	Fertilizer 21-0-0 sulfate	20	bag	70,000.00	NP-53.9 - SVP		20										
	Fertilizer T-16-20-00	20	bag	50,000.00	NP-53.9 - SVP		20										
	Inorganic Fertilizer (Urea)	20	bag	60,000.00	NP-53.9 - SVP		20										
	Fingerlings/Fry	30,000	pc	69,000.00	NP-53.9 - SVP		30,000										
	Organic Fertilizer (Animal Manure)	500	sack	60,000.00	NP-53.9 - SVP		500										
	Feeds	20	sack	26,000.00	NP-53.9 - SVP		20										
	Fingerlings/Fry	4,545	pc	36,360.00	NP-53.9 - SVP		4,545										
	<b>Subtotal</b>			<b>371,360.00</b>													
	<b>TOTAL MOOE</b>			<b>371,360.00</b>													
<b>CAPITAL OUTLAY (CO)</b>																	
	<b>TOTAL CAPITAL OUTLAY</b>			<b>0.00</b>													

**TOTAL BUDGET: 371,360.00**



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-03-00**

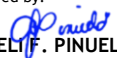
**FY 2025**


**FUND 161**

**END- USER/ UNIT:** PRODUCTIVE ENTERPRISE  
**Charged to:** FUND 161  
*Projects, Programs and Activities (PAPs)*


CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities																	
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec						

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:  
  
**ANGELIF F. PINUELA**  
 Head, BAC Secretariat


Concurred by:  
  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman


  
**GEMMA FERNANDEZ**  
 BAC Vice Chairman

  
**KRISTIN ELEANOR B. BEDIA**  
 Member

  
**HANNAH B. DADIVAS**  
 Member

  
**PATRICK LANCE L. NACION, MPA**  
 Member

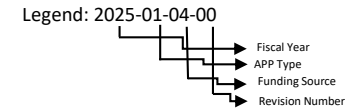
Recommending Approval:  
  
**JGHNNY B. DOLOR, EdD**  
 Vice President for Administration and Finance

Approved By:  
  
**NORDY D. SIASON JR., ED. D, CESO VI**  
 University President

Date Prepared: 08/27/2024



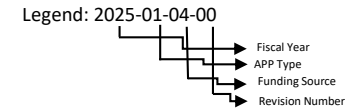
**ANNUAL PROCUREMENT PLAN NO. 2025-01-04-00**  
**FY 2025**  
**FUND 121**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	SGS	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,822,285.44	1,822,285.44		Training /Seminar Expenses
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	SGS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	277,541.36	277,541.36		Various Common Office Supplies NOT available at PS-DBM
5-02-03-020-00	Procurement of Accountable Forms	SGS	NO	NP-53.5 -Agency-to-Agency	January 2025	January 2025	February 2025	February 2025	Income	100,000.00	100,000.00		Various Common Office Supplies NOT available at PS-DBM
5-02-03-020-00	Procurement of Non-Accountable Forms	SGS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	50,000.00	50,000.00		Various Common Office Supplies NOT available at PS-DBM
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	SGS	NO	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	244,437.20	244,437.20		Procurement of various supplies and material for SGS activities
<b>SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	166,208.00	166,208.00		Various Semi Expendable Office Equipment



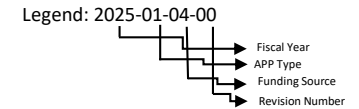
**ANNUAL PROCUREMENT PLAN NO. 2025-01-04-00**  
**FY 2025**  
**FUND 121**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	SGS	NO	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	Income	191,059.20	191,059.20		Various Semi Expendable ICT Equipment
5-02-03-210-99	Procurement of Semi-Expendable Other Machineries	SGS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	62,461.60	62,461.60		Various semi-expendable other machineries and equipment
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURE</b>													
5-02-03-220-00	Procurement of Semi-Expendable Furniture and Fixtures	SGS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	362,264.00	362,264.00		Various semi-expendable furniture and fixture
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070-00	Subscription expenses	SGS	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	1,500,000.00	1,500,000.00		Subscription Expenses
<b>FUEL, OIL AND LUBRICANTS</b>													
5-02-03-090-00	Fuel, Oil, and Lubricants	SGS	NO	Direct Contracting	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Fuel, Oil, and Lubricants
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,100,000.00	1,100,000.00		Other General Services/ Job Order/Hiring of Services
<b>REPAIR AND MAINTENANCE - SCHOOL AND OTHER STRUCTURES</b>													
5-02-13-040-02	Repair and Maintenance of School Buildings	SGS	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Income	700,000.00	700,000.00		Repair and Maintenance of School Buildings
<b>REPAIR AND MAINTENANCE - MACHINERIES AND EQUIPMENT</b>													



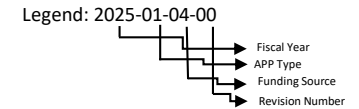
**ANNUAL PROCUREMENT PLAN NO. 2025-01-04-00**  
**FY 2025**  
**FUND 121**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-03	Repair and Maintenance of ICT Equipment	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment
5-02-13-060-01	Repair and Maintenance of Other Machinery and Equipment	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment
5-02-13-050-13	Repair and Maintenance of Marine and Printing Equipment	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	20,000.00	20,000.00		Repair and Maintenance of Other Machineries and Equipment
5-02-13-050-04	Repair and Maintenance of Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	20,000.00	20,000.00		Repair and Maintenance of Office Equipment
5-02-13-050-03	Repair and Maintenance of Machinery	SGS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	20,000.00	20,000.00		Repair and Maintenance of Machinery
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-050-00	Transportation and Delivery Expenses	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Transportation and Delivery Expenses
<b>ADVERTISING EXPENSES</b>													
5-02-99-010-00	Advertising Expenses	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	100,000.00	100,000.00		Advertising Expenses
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	SGS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Printing services for school paper and other publication
<b>REPRESENTATION EXPENSES</b>													



**ANNUAL PROCUREMENT PLAN NO. 2025-01-04-00**  
**FY 2025**  
**FUND 121**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	SGS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	500,000.00	500,000.00		Supplies and materials for various College Activities
<b>MACHINERIES AND EQUIPMENT</b>													
5-06-04-050-02	Purchase of Office Equipment	SGS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	317,743.20		317,743.20	Various Office Equipment
5-06-04-050-03	Purchase of ICT Equipment	SGS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	530,000.00		530,000.00	Various ICT Equipment
<b>MOTOR VEHICLE</b>													
5-06-04-060-01	Purchase of Van for university use	SGS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	2,500,000.00		2,500,000.00	Purchase of Van for university use
<b>BOOKS</b>													
5-06-04-070-02	Purchase of Books	SGS	NO	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	1,000,000.00		1,000,000.00	Purchase of Books
<b>GRAND TOTAL</b>										<b>11,834,000.00</b>	<b>7,486,256.80</b>	<b>4,347,743.20</b>	



**ANNUAL PROCUREMENT PLAN NO. 2025-01-04-00**  
**FY 2025**  
**FUND 121**

Legend: 2025-01-04-00  
 Fiscal Year  
 APP Type  
 Funding Source  
 Revision Number

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:  
  
**ANGEL F. PINUELA**  
 Head, BAC Secretariat

Concurred By:  
  
**LIL BETH B. PETRESCU, MBM**  
 BAC Chairman

**GEMMA FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DADVAS**  
 Member

**PATRICK LANCE I. NACION, MPA**  
 Member

Recommending Approval:  
  
**JOHNNY B. DOLOK, EdD**  
 Vice President for Administration and Finance

Approved By:  
  
**NORDY D. SIASON JR., ED. D, CESO VI**  
 University President

Date Prepared: 08/27/2024



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-04-00**

**FY 2025**

**FUND 121**

**END- USER/ UNIT:**

School of Graduate Studies

**Charged to:**

Fund 121

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses (SGS)			1,822,285.44	NP-53.10 Lease of Real Property and Venue												
	<b>Total Training Expenses</b>			<b>1,822,285.44</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
<b>Accountable Forms</b>																	
	Accountable Form		pc	100,000.00	NP-53.5 -Agency-to-Agency												
	Non-Accountable Forms		pc	50,000.00	NP-53.9 - Small Value Procurement												
	<b>Subtotal</b>			<b>150,000.00</b>													
<b>Office Supplies</b>																	
	Ballpen (black)	60	piece	600.00	NP-53.9 - SVP	60											
	Ballpen (blue)	60	piece	600.00	NP-53.9 - SVP	60											
	Board paper (10's, long)	10	pack	372.00	NP-53.9 - SVP	10											
	Board paper (10's, short)	20	pack	648.00	NP-53.9 - SVP	20											
	Bond paper (sub. 20, A4)	300	ream	69,000.00	NP-53.9 - SVP	300											
	Bond paper (sub. 20, Long)	100	ream	25,000.00	NP-53.9 - SVP	100											
	Bond paper (sub. 20, Short)	100	ream	22,000.00	NP-53.9 - SVP	100											
	Brown envelope (A4)	100	piece	500.00	NP-53.9 - SVP	100											
	Brown envelope (short)	100	piece	600.00	NP-53.9 - SVP	100											
	Cartolina Paper (assorted Colors) 10pcs/pack	10	pack	480.00	NP-53.9 - SVP	10											





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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-04-00**

**FY 2025**

**FUND 121**

**END- USER/ UNIT:**

**School of Graduate Studies**

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**Fund 121**

*Projects, Programs and Activities (PAPs)*

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Clearbook, (20 pockets, A4)	20	piece	912.00	NP-53.9 - SVP	20											
	Clip (backfold, metal: 50mm)	10	box	100.00	NP-53.9 - SVP	10											
	Clip (backfold,metal: 19mm)	20	box	360.00	NP-53.9 - SVP	20											
	Clip (backfold,metal: 25mm)	20	box	520.00	NP-53.9 - SVP	20											
	Clip (backfold,metal: 32mm)	5	box	180.00	NP-53.9 - SVP	5											
	Correction tape	50	piece	1,250.00	NP-53.9 - SVP	50											
	Cutter (big, heavy duty)	3	piece	144.00	NP-53.9 - SVP	3											
	Cutter blade (10's, big)	2	tube	43.20	NP-53.9 - SVP	2											
	Dating and Stamping Machine	1	piece	350.00	NP-53.9 - SVP	1											
	Eraser (felt, for blackboard/whyteboard)	10	piece	180.00	NP-53.9 - SVP	10											
	Eraser (rubber, good quality)	5	piece	90.00	NP-53.9 - SVP	5											
	Expanded folder (long)	100	piece	1,200.00	NP-53.9 - SVP	100											
	Fastener (plastic)	2	box	79.20	NP-53.9 - SVP	2											
	Glue (all purpose, 130 grams)	5	jar	276.00	NP-53.9 - SVP	5											
	Glue (pencil style)	2	tube	36.00	NP-53.9 - SVP	2											
	Glue stick (small)	50	piece	250.00	NP-53.9 - SVP	50											
	Highlighter pen (assorted colors)	20	piece	300.00	NP-53.9 - SVP	20											
	Inkjet paper (matte, 145 gsm, A4)	10	pack	672.00	NP-53.9 - SVP	10											
	Long range stapler	2	piece	700.00	NP-53.9 - SVP	2											
	Note Pad (stick on, 50mm x 76mm ) 2x3	20	pad	336.00	NP-53.9 - SVP	20											
	Note Pad (stick on, 76mm x 100mm) 3x4	20	pad	672.00	NP-53.9 - SVP	20											



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-04-00

FY 2025

FUND 121

END- USER/ UNIT:

School of Graduate Studies

Charged to:

Fund 121

Projects, Programs and Activities (PAPs)

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Note Pad (stick on, 76mm x 76mm) 3x3	20	pad	432.00	NP-53.9 - SVP	20											
	Paper Clip (32mm min)	20	box	240.00	NP-53.9 - SVP	20											
	Paper Clip (50mm min)	20	box	528.00	NP-53.9 - SVP	20											
	PAPER TRIMMER/CUTTING MACHINE, table top	1	unit	12,272.83	NP-53.9 - SVP	1											
	Pencil (lead, w/ eraser)	10	box	1,200.00	NP-53.9 - SVP	10											
	Permanent Marker (broad, black, refillable)	20	piece	500.00	NP-53.9 - SVP	20											
	Permanent Marker (fine, black, refillable)	20	piece	500.00	NP-53.9 - SVP	20											
	Permanent Marker, (broad, blue, refillable)	20	piece	500.00	NP-53.9 - SVP	20											
	Permanent Marker, (broad, red, refillable)	10	piece	250.00	NP-53.9 - SVP	10											
	Photo paper (glossy)	20	pack	1,344.00	NP-53.9 - SVP	20											
	Photo paper (matte)	20	pack	1,344.00	NP-53.9 - SVP	20											
	Ring binder (¾")	20	piece	480.00	NP-53.9 - SVP	20											
	Ring binder (1")	20	piece	792.00	NP-53.9 - SVP	20											
	Ring binder (1½")	10	piece	552.00	NP-53.9 - SVP	10											
	Ring binder (2")	10	piece	588.00	NP-53.9 - SVP	10											
	Ruler (plastic, 12")	5	piece	24.00	NP-53.9 - SVP	5											
	Sign pen (0.4, black)	36	piece	864.00	NP-53.9 - SVP	36											
	Sign pen (0.4, blue)	36	piece	864.00	NP-53.9 - SVP	36											
	Sign pen (1.0, black)	12	piece	1,137.60	NP-53.9 - SVP	12											
	Sign pen (1.0, blue)	12	piece	1,137.60	NP-53.9 - SVP	12											
	Sign pen (black, 0.5mm)	36	piece	864.00	NP-53.9 - SVP	36											
	Sign pen (blue, 0.5mm)	36	piece	864.00	NP-53.9 - SVP	36											



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-04-00**

**FY 2025**

**FUND 121**

**END- USER/ UNIT:**

School of Graduate Studies

**Charged to:**

Fund 121

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Sign pen (red, 0.5mm)	24 piece	576.00	NP-53.9 - SVP	24											
	Special paper (short, 20's)	30 pack	1,404.00	NP-53.9 - SVP	30											
	Staple Wire (#10)	20 box	168.00	NP-53.9 - SVP	20											
	Staple Wire (#35)	30 box	1,404.00	NP-53.9 - SVP	30											
	Stapler (#10)	5 piece	450.00	NP-53.9 - SVP	5											
	Stapler (#35)	5 piece	550.00	NP-53.9 - SVP	5											
	Sticker paper (glossy)	20 pack	1,000.00	NP-53.9 - SVP	20											
	Sticker paper (matte)	30 pack	1,800.00	NP-53.9 - SVP	30											
	Tape (double-sided, 24mm)	10 roll	264.00	NP-53.9 - SVP	10											
	Tape (transparent, width: 24mm)	10 roll	240.00	NP-53.9 - SVP	10											
	Whiteboard pen (black, refillable)	50 piece	1,500.00	NP-53.9 - SVP	50											
	Whiteboard pen (blue, refillable)	50 piece	1,500.00	NP-53.9 - SVP	50											
	<b>Subtotal</b>		<b>166,584.43</b>													
	<b>Printing Supplies (for printers)</b>															
	Epson 001 (black)	15 btl	6,000.00	NP-53.9 - SVP	15											
	Epson 001 (cyan )	10 btl	4,000.00	NP-53.9 - SVP	10											
	Epson 001 (magenta)	10 btl	4,000.00	NP-53.9 - SVP	10											
	Epson 001 (yellow )	10 btl	4,000.00	NP-53.9 - SVP	10											
	Epson 003 (black)	15 btl	6,000.00	NP-53.9 - SVP	15											
	Epson 003 (cyan )	10 btl	4,000.00	NP-53.9 - SVP	10											
	Epson 003 (magenta)	10 btl	4,000.00	NP-53.9 - SVP	10											
	Epson 003 (yellow )	10 btl	4,000.00	NP-53.9 - SVP	10											



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-04-00

FY 2025

FUND 121

END- USER/ UNIT:

School of Graduate Studies

Charged to:

Fund 121

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Eopson L6270 { maintenance box}	10	pcs	5,000.00	NP-53.9 - SVP	10											
	HP GT52 (cyan)	20	btl	8,000.00	NP-53.9 - SVP	20											
	HP GT52 (magenta)	20	btl	8,000.00	NP-53.9 - SVP	20											
	HP GT52 (yellow)	20	btl	8,000.00	NP-53.9 - SVP	20											
	HP GT53 (black)	30	btl	12,000.00	NP-53.9 - SVP	30											
	<b>Subtotal</b>			<b>77,000.00</b>													
	<b>Janitorial Supplies</b>																
	Air Freshener (aerosol)	10	bottle	3,108.00	NP-53.9 - SVP	10											
	Alcohol (Ethyl, 1 Gallon)	5	gallon	1,590.00	NP-53.9 - SVP	5											
	Alcohol (Ethyl, 500 mL)	50	bottle	5,700.00	NP-53.9 - SVP	50											
	Bath Soap	5	piece	161.52	NP-53.9 - SVP	5											
	Bathroom Deodorizer	10	piece	660.00	NP-53.9 - SVP	10											
	Broom (broomstick)	2	piece	180.00	NP-53.9 - SVP	2											
	Broom (for cobweb)	1	piece	234.00	NP-53.9 - SVP	1											
	Broom (soft broom)	3	piece	666.00	NP-53.9 - SVP	3											
	Cloth Duster	3	piece	684.00	NP-53.9 - SVP	3											
	Cutting board (39cmx26cm)	1	piece	438.00	NP-53.9 - SVP	1											
	Detergent Bar	5	piece	168.00	NP-53.9 - SVP	5											
	Detergent Powder (1kg)	5	pack	936.00	NP-53.9 - SVP	5											
	Dishwashing Liquid	10	bottle	1,140.00	NP-53.9 - SVP	10											
	Disinfectant Spray	10	bottle	3,420.00	NP-53.9 - SVP	10											
	Doormat (cloth)	10	piece	780.00	NP-53.9 - SVP	10											
	Doormat (ruber)	5	piece	810.00	NP-53.9 - SVP	5											



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**FY 2025**

**FUND 121**

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**Charged to:**

Fund 121

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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Dust Pan	3 piece	216.00	NP-53.9 - SVP	3											
	Glass cleaner	5 bottle	750.00	NP-53.9 - SVP	5											
	Hand Sanitizer (liquid/gel, 500 ml)	10 bottle	1,740.00	NP-53.9 - SVP	10											
	Hand Soap (liquid/gel, 500 ml)	10 bottle	1,740.00	NP-53.9 - SVP	10											
	Hand Towel	10 piece	540.00	NP-53.9 - SVP	10											
	Insect spray	5 bottle	1,050.00	NP-53.9 - SVP	5											
	Stainless steel knife (7in.)	1 piece	348.00	NP-53.9 - SVP	1											
	Tissue Paper (2 ply)	100 roll	1,440.00	NP-53.9 - SVP	100											
	Toilet bowl cleaner	5 bottle	930.00	NP-53.9 - SVP	5											
	Toilet brush	2 piece	216.00	NP-53.9 - SVP	2											
	Toilet pump	2 piece	187.02	NP-53.9 - SVP	2											
	Tornado Mop	3 piece	2,516.40	NP-53.9 - SVP	3											
	Trashbag (Black, 940mmx1016mm)	5 pack	528.00	NP-53.9 - SVP	5											
	Wastebasket, non-rigid plastic (Medium)	5 piece	1,080.00	NP-53.9 - SVP	5											
	<b>Subtotal</b>		<b>33,956.93</b>													
	<b>Total Office Supplies</b>		<b>277,541.36</b>													



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>OTHER SUPPLIES EXPENSES</b>																	
	Various supplies and materials for Graduate School Activities			60,000.00	NP-53.9 - SVP	1											
	Diploma Jacket	300	piece	57,000.00	NP-53.9 - SVP	300											
	Mailing Stamp	200	piece	11,080.00	NP-53.9 - SVP	200											
	Notary Gold seal	20	box	607.20	NP-53.9 - SVP	20											
	Parchment Paper	150	pack	6,750.00	NP-53.9 - SVP	150											
	Record Jacket	1000	piece	25,000.00	NP-53.9 - SVP	1000											
	Transcript of records	3000	piece	84,000.00	NP-53.9 - SVP	3000											
<b>Total Other Supplies and Materials</b>				<b>244,437.20</b>													
<b>SEMI-EXPENDABLE MACHINERY AND EQUIPMENT</b>																	
<b>Semi-Expendable Office Equipment</b>																	
	Airconditioner (split type, 1.0HP, with installation)	1	unit	46,816.00	NP-53.9 - SVP	1											
	Airconditioner (window type, 2HP)	3	unit	110,880.00	NP-53.9 - SVP	3											
	Laminating Machine (5 in 1)	1	unit	7,392.00	NP-53.9 - SVP	1											



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*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	paper cutter	1	unit	1,120.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>166,208.00</b>													
<b>Semi-Expendable ICT Equipment</b>																	
	Printer (3-in-1)	8	unit	118,272.00	NP-53.9 - SVP	8											
	Scanning Machine	1	unit	48,787.20	NP-53.9 - SVP	1											
	Printer (dot matrix)	2	unit	24,000.00	NP-53.9 - SVP	2											
<b>Subtotal</b>				<b>191,059.20</b>													
<b>Semi-Expendable Other Machineries and Equipment</b>																	
	electric kettle	1	UNIT	2,217.60	NP-53.9 - SVP	1											
	Television (Smart TV, 50")	1	unit	51,744.00	NP-53.9 - SVP	1											
	Electric Fan, 18"	1	unit	8,500.00	NP-53.9 - SVP	1											
<b>Subtotal</b>				<b>62,461.60</b>													
<b>Semi-Expendable Furniture and Fixture</b>																	
	adjustable shelf (steel, 4 layers)	10	unit	177,408.00	NP-53.9 - SVP	10											
	guest chair	2	unit	8,870.40	NP-53.9 - SVP	2											
	office chair (executive/high back)	3	unit	35,481.60	NP-53.9 - SVP	3											
	office table	3	unit	44,352.00	NP-53.9 - SVP	3											
	sala set (with center table)	1	set	44,352.00	NP-53.9 - SVP	1											
	Steel cabinet (glass Door)	2	unit	35,000.00	NP-53.9 - SVP	2											



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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Gang chair (3 seater(	2	unit	16,800.00	NP-53.9 - SVP	2											
<b>Subtotal</b>				<b>362,264.00</b>													
<b>Total Semi-Expendable Machinery and Equipment</b>				<b>781,992.80</b>													
<b>REPAIR AND MAINTENANCE</b>																	
	RM-School Buildings			600,000.00	NP-53.9 - SVP												
	RM-Other Machinery and Equipment			50,000.00	NP-53.9 - SVP												
	RM-Printing Equipment			20,000.00	NP-53.9 - SVP												
	RM-ICT Equipment			50,000.00	NP-53.9 - SVP												
	RM-Office Equipment			20,000.00	NP-53.9 - SVP												
	RM-Machinery			20,000.00	NP-53.9 - SVP												
	RM-Other Structure			100,000.00	NP-53.9 - SVP												
<b>Total Repair and Maintenance</b>				<b>860,000.00</b>													
	Transportation and Delivery Expenses			50,000.00	Direct Contracting												
	Subscription Expenses			1,500,000.00	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services												
	Other General Services/Job Order			1,100,000.00	NP-53.9 - SVP												
	Advertising Exepnses			100,000.00	NP-53.9 - SVP												
	Printing and Publication Expenses			50,000.00	NP-53.9 - SVP												
	Representation Expenses			500,000.00	NP-53.9 - SVP												
	Fuel, Oil, Lubricants			50,000.00	Direct Contracting												
<b>TOTAL MOOE</b>				<b>7,486,256.80</b>													





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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>CAPITAL OUTLAY (CO)</b>																	
<b>MACHINERIES AND EQUIPMENT OUTLAY</b>																	
<b>Office Equipment</b>																	
	Air conditioner (stand alone, 3 tunnel, floor mounted, 4HP) with installation	2	unit	317,743.20	NP-53.9 - SVP	2											
<b>Subtotal</b>				<b>317,743.20</b>													
<b>ICT Equipment</b>																	
	Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	10	unit	530,000.00	NP-53.9 - SVP	10											
<b>Subtotal</b>				<b>530,000.00</b>													
<b>Total Machinery and Equipment Outlay</b>				<b>847,743.20</b>													
<b>FURNITURE , FIXTURE AND BOOK OUTLAY</b>																	
<b>Books</b>																	
	Books (for SGS)	1	lot	1,000,000.00	Competitive Bidding	1											
<b>Subtotal</b>				<b>1,000,000.00</b>													
<b>Total Furniture, Fixture and Books</b>				<b>1,000,000.00</b>													
<b>MOTOR VEHICLE</b>																	
	Van			2,500,000.00	Competitive Bidding	1											
<b>Total Motor Vehicle</b>				<b>2,500,000.00</b>													
<b>TOTAL CAPITAL OUTLAY</b>				<b>4,347,743.20</b>													



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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

TOTAL BUDGET: 11,834,000.00

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

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Date Prepared: 08/27/2024