



Republic of the Philippines

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Ilaya Poblacion, Barotac Nuevo, Iloilo | email: bac_isufstmainpob@gmail.com


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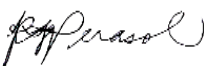
ANNUAL PROCUREMENT PLAN (APP) FY-2025 SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE	3,706,000.00	480,000.00	24,006,412.95	28,192,412.95
CAPITAL OUTLAY			8,094,372.05	8,094,372.05
TOTAL	3,706,000.00	480,000.00	32,100,785.00	36,286,785.00


Prepared by:


RHEA B. DELMO
BAC Secretariat

Certified Correct:


RUBY F. PERASOL
BAC Chairman

Approved:


NORDY D. SIASON JR., Ed.D., CESO VI
University President



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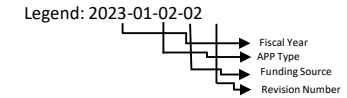
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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

FY 2025

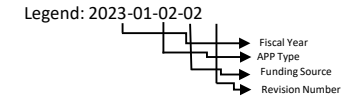
FUND 164



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES													
5-02-03-010-00	Supply and Delivery of Office Supplies	GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	627,697.90	627,697.90		Supply and Delivery of Office Supplies
5-02-03-010-00	Supply and Delivery of Office Supplies	Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	228,956.92	228,956.92		Supply and Delivery of Office Supplies
5-02-03-010-00	Supply and Delivery of Office Supplies	RDS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	63,700.86	63,700.86		Supply and Delivery of Office Supplies
ICT SUPPLIES													
5-06-04-050-03	Supply and Delivery of ICT Supplies	GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	85,133.89	85,133.89		Supply and Delivery of ICT Supplies
5-06-04-050-03	Supply and Delivery of ICT Supplies	Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	188,396.61	188,396.61		Supply and Delivery of ICT Supplies
5-06-04-050-03	Supply and Delivery of ICT Supplies	RDS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	28,143.00	28,143.00		Supply and Delivery of ICT Supplies
PRINTING SUPPLIES													
5-02-99-020-00	Supply and Delivery Printing Supplies	GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	557,106.60	557,106.60		Supply and Delivery Printing Supplies
5-02-99-020-00	Supply and Delivery of Printing Supplies	Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	129,900.00	129,900.00		Supply and Delivery of Printing Supplies
5-02-99-020-00	Supply and Delivery of Printing Supplies	RDS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	36,000.00	36,000.00		Supply and Delivery of Printing Supplies
JANITORIAL SUPPLIES													
5-02-12-020-00	Supply and Delivery of Janitorial Supplies	GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	226,162.82	226,162.82		Supply and Delivery of Janitorial Supplies
5-02-12-020-01	Supply and Delivery of Janitorial Supplies	Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	110,488.28	110,488.28		Supply and Delivery of Janitorial Supplies
SEMI-EXPENDABLE OFFICE EQUIPMENT													



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-02	Supply and Delivery of Semi-Expendable Office Equipment	GASS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	77,075.20	77,075.20		Supply and Delivery of Semi-Expendable Office Equipment
5-02-03-210-02	Supply and Delivery of Semi-Expendable Office Equipment	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	University President	22,064.00	22,064.00		Supply and Delivery of Semi-Expendable Office Equipment
5-02-03-210-02	Supply and Delivery of Semi-Expendable Office Equipment	STO	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	353,632.00	353,632.00		Supply and Delivery of Semi-Expendable Office Equipment
SEMI-EXPENDABLE ICT EQUIPMENT													
5-06-04-050-12	Supply and Delivery of Semi-Expendable ICT Equipment	GASS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	761,916.40	761,916.40		Supply and Delivery of Semi-Expendable ICT Equipment
5-06-04-050-12	Supply and Delivery of Semi-Expendable ICT Equipment	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	522,210.40	522,210.40		Supply and Delivery of Semi-Expendable ICT Equipment
5-06-04-050-12	Supply and Delivery of Semi-Expendable ICT Equipment	STO	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	294,000.00	294,000.00		Supply and Delivery of Semi-Expendable ICT Equipment
5-06-04-050-12	Supply and Delivery of Semi-Expendable ICT Equipment	RDS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	159,833.60	159,833.60		Supply and Delivery of Semi-Expendable ICT Equipment
SEMI-EXPENDABLE COMMUNICATION EQUIPMENT													
5-06-04-050-07	Supply and Delivery of Semi-Expendable Communication Equipment	GASS	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	37,766.40	37,766.40		Supply and Delivery of Semi-Expendable Communication Equipment
5-06-04-050-07	Supply and Delivery of Semi-Expendable Communication Equipment	Fiduciary	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	43,440.00	43,440.00		Supply and Delivery of Semi-Expendable Communication Equipment
SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT													
5-02-03-210-08	Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment	GASS	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	25,939.20	25,939.20		Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment
5-02-03-210-08	Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment	Fiduciary	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	5,376.00	5,376.00		Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment
SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT													



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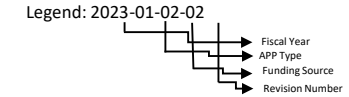
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-00	Supply and Delivery of Semi-Expendable Other Machineries and Equipment	GASS	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	35,316.20	35,316.20		Supply and Delivery of Semi-Expendable Other Machineries and Equipment
5-02-03-210-00	Supply and Delivery of Semi-Expendable Other Machineries and Equipment	Fiduciary	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	69,466.20	69,466.20		Supply and Delivery of Semi-Expendable Other Machineries and Equipment
SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT													
5-02-03-210-13	Supply and Delivery of Semi-Expendable Technical and Scientific Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	35,000.00	35,000.00		Procurement of Semi-Expendable Technical and Scientific Equipment
SEMI-EXPENDABLE SPORTS EQUIPMENT													
5-02-03-210-12	Supply and Delivery of Semi-Expendable Sports Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-13-2025	Feb-17-2025	Feb-20-2025	Feb-21-2025	Income	394,740.00	394,740.00		Supply and Delivery of Semi-Expendable Sports Equipment
SEMI-EXPENDABLE MEDICAL EQUIPMENT													
5-02-03-210-13	Supply and Delivery of Semi-Expendable Medical Equipment	Fiduciary	NO	Small Value Procurement	Feb-13-2025	Feb-17-2025	Feb-20-2025	Feb-21-2025	Income	15,890.00	15,890.00		Supply and Delivery of Semi-Expendable Medical Equipment
SEMI-EXPENDABLE CM LABORATORY EQUIPMENT													
1-06-05-990	Supply and Delivery of Semi-Expendable CM Laboratory Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-13-2025	Feb-17-2025	Feb-20-2025	Feb-21-2025	Income	134,900.00	134,900.00		Supply and Delivery of Semi-Expendable CM Laboratory Equipment
SEMI-EXPENDABLE FURNITURE AND FIXTURE													
5-02-03-220-00	Supply and Delivery of Semi-Expendable Furniture and Fixtures	GASS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	103,779.20	103,779.20		Supply and Delivery of Semi-Expendable Furniture and Fixtures
5-02-03-220-00	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025		829,415.60	829,415.60		Supply and Delivery of Semi-Expendable Furniture and Fixtures
CIT LABORATORY SUPPLIES													
1-06-05-990	Supply and Delivery of CIT-Laboratory SUPPLIES	RDS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	165,000.00	165,000.00		Supply and Delivery of CIT-Laboratory SUPPLIES
CIT-AUTOMOTIVE LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES													



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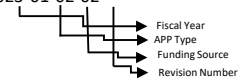


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Legend: 2023-01-02-02



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-990	Supply and Delivery of CIT-Automotive Laboratory Tools, Equipment and Accessories	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	299,069.95	299,069.95		Supply and Delivery of CIT-Automotive Laboratory Tools,
CIT-ELECTRICITY LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES													
1-06-05-990	Supply and Delivery of CIT-Electricity Laboratory Tools, Equipment and Accessories	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	171,117.20	171,117.20		Supply and Delivery of CIT-Electricity Laboratory Tools,
CIT-ELECTRONICS LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES													
1-06-05-990	Supply and Delivery of CIT-Electronics Laboratory Tools, Equipment and Accessories	Fiduciary	NO	Public Bidding	March-06-2025	March-10-2025	March-13-2025	March-14-2025	Income	313,720.00	313,720.00		Supply and Delivery of CIT-Electronics Laboratory Tools,
MEDICAL SUPPLIES(WELFARE AND GOODS)													
5-02-03-080-00	Supply and Delivery of Medical Supplies(Welfare And Goods)	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-06-2025	March-10-2025	March-13-2025	March-14-2025	Income	144,450.28	144,450.28		Supply and Delivery of Medical Supplies(Welfare And Goods)
CM LABORATORY SUPPLIES													
1-04-04-100	Supply and Delivery of CM Laboratory Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-06-2025	March-10-2025	March-13-2025	March-14-2025	Income	101,780.00	101,780.00		Supply and Delivery of CM Laboratory Supplies
OTHER SUPPLIES AND MATERIALS EXPENSES													
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	March-13-2025	March-17-2025	March-20-2025	March-21-2025	Income	12,106.18	12,106.18		Supply and Delivery of Other Supplies and Materials
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	March-13-2025	March-17-2025	March-20-2025	March-21-2025	Income	19,257.50	19,257.50		Supply and Delivery of Other Supplies and Materials
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	ESCD	NO	NP-53.9 - Small Value Procurement	March-13-2025	March-17-2025	March-20-2025	March-21-2025	Income	389,000.00	389,000.00		Supply and Delivery of Other Supplies and Materials
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	Fiduciary	NO	NP-53.10 - Small Value Procurement	March-13-2025	March-17-2025	March-20-2025	March-21-2025	Income	467,504.44	467,504.44		Supply and Delivery of Other Supplies and Materials
BOOKS													
5-02-03-220-02	Supply and Delivery of Books	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-13-2025	March-17-2025	March-20-2025	March-21-2025	Income	542,819.40	542,819.40		Supply and Delivery of Books
REPRESENTATION EXPENSES													

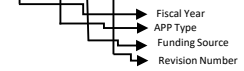


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030-00	Representation Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	331,854.50	331,854.50		Representation Expenses
5-02-99-030-00	Representation Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	300,000.00	300,000.00		Representation Expenses
5-02-99-030-00	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	351,274.04	351,274.04		Representation Expenses
5-02-99-030-00	Representation Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	600,475.75	600,475.75		Representation Expenses
5-02-99-030-00	Representation Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	2,585,230.95	2,585,230.95		Representation Expenses
OTHER GENERAL SERVICES/JOB ORDER													
5-06-04-070-02	Other General Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,476,200.00	1,476,200.00		Other General Services
5-02-12-990-00	Other General Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Other General Services
5-02-12-990-00	Other General Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	360,000.00	360,000.00		Other General Services
5-02-12-990-00	Other General Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	2,560,500.00	2,560,500.00		Other General Services
REPAIR AND MAINTENANCE - SCHOOL BUILDINGS													
5-02-13-040-02	Repair and Maintenance of School Buildings	STO	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	156,843.75	156,843.75		Repair and Maintenance of School Buildings
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT													
5-02-13-050-02	Repair and Maintenance of Office Equipment	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
REPAIR AND MAINTENANCE - ICT EQUIPMENT													

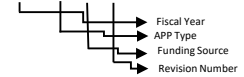


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-03	Repair and Maintenance of ICT Equipment	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of ICT Equipment
REPAIR AND MAINTENANCE - Machineries and Equipment													
5-02-13-050-00	Repair and Maintenance of Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	19,161.72	19,161.72		Repair and Maintenance of Machineries and Equipment
REPAIR AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT													
5-02-13-050-14	Repair and Maintenance of TECHNICAL AND SCIENTIFIC EQUIPMENT	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of TECHNICAL AND SCIENTIFIC EQUIPMENT
REPAIR AND MAINTENANCE - MOTOR VEHICLES													
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicles
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES													
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures
PRINTING AND PUBLICATION EXPENSES													
5-02-99-020-00	Printing and Publication	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	290,000.00	290,000.00		Printing and Publication
NEWSPAPER SUBSCRIPTION													
5-06-04-070-02	Newspaper Subscription	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-13-2025	March-17-2025	March-20-2025	March-21-2025	Income	60,000.00	60,000.00		Newspaper Subscription
TRAINING EXPENSES													
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	200,000.00	200,000.00		Training Expenses
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	450,000.00	450,000.00		Training Expenses



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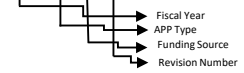


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FUND 164

Legend: 2023-01-02-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASOLINE, OIL & LUBRICANTS													
5-02-03-090-00	Gasoline, Oil & Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		Gasoline, Oil & Lubricants
5-02-03-090-00	Gasoline, Oil & Lubricants	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		Gasoline, Oil & Lubricants
Insurance Expenses													
5-02-02-010-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	285,600.00	285,600.00		Insurance Expenses
Security Services													
5-02-12-030-00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Security Services
Other professional services-part time													
5-02-11-990-00	Other professional services-part time	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	3,500,000.00	3,500,000.00		Other professional services-part time
OFFICE EQUIPMENT													
5-06-04-050-02	Supply and Delivery of Office Equipment	Fiduciary	NO	Competitive Bidding	March 24 2025	Apr 14 2025	April 23 2025	April 25 2025	Income	178,000.00		178,000.00	Supply and Delivery of Office Equipment
ICT EQUIPMENT													
5-06-04-050-03	Supply and Delivery of ICT Equipment	Fiduciary	NO	Competitive Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	2,403,000.00		2,403,000.00	Supply and Delivery of ICT Equipment
5-06-04-050-03	Supply and Delivery of ICT Equipment	RDS	NO	Competitive Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	480,000.00		480,000.00	Supply and Delivery of ICT Equipment
MEDICAL EQUIPMENT													
5-06-04-050-11	Supply and Delivery of Medical Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 24 2025	Apr 14 2025	April 23 2025	April 25 2025	Income	56,179.20		56,179.20	Supply and Delivery of Medical Equipment
OTHER MACHINERIES AND EQUIPMENT													
5-06-04-050-99	Supply and Delivery of Other Machineries and Equipment	RDS	NO	NP-53.9 - Small Value Procurement	March 24 2025	Apr 14 2025	April 23 2025	April 25 2025	Income	135,000.00		135,000.00	Supply and Delivery of Other Machineries and Equipment
CIT-AUTOMOTIVE LABORATORY TOOLS & EQUIPMENT													



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Ilaya Poblacion, Barotac Nuevo, Iloilo | email: bac_isufstmainpob@gmail.com

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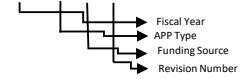


ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

FY 2025

FUND 164

Legend: 2023-01-02-02



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-99	Supply and Delivery of CIT-AUTOMOTIVE LABORATORY TOOLS & EQUIPMENT	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	217,192.85		217,192.85	Supply and Delivery of CIT-AUTOMOTIVE LABORATORY EQUIPMENT
INFRASTRUCTURE OUTLAY													
5-02-13-040- 01	Rehabilitation of Social Hall	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	1,725,000.00		1,725,000.00	Rehabilitation of Social Hall
5-02-13-030- 99	Rehabilitation of Gutters and Comfort Rooms	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	900,000.00		900,000.00	Rehabilitation of Gutters and Comfort Rooms
MOTOR VEHICLES													
5-06-04-060- 01	Supply and Delivery Government Vehicle	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	2,000,000.00		2,000,000.00	Supply and Delivery Government Vehicle
GRAND TOTAL										32,100,785.00	24,006,412.95	8,094,372.05	

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

Concurred:

RUBY F. PERASOL
BAC Chairperson

RENANTE A. DIAMANTE
BAC Vice Chair

ANGIE C. ALMARZA
BAC Member

FLOCERPEDA H. BELA-O
BAC Member

ANNELYN J. DEASIS
BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., Ed.D., CESO VI
University President

Date Prepared: August 27, 2024

Special Board Paper (TOR) long (10pc)	150	pack	9,600.00	Public Bidding	150													
Special paper (long, 20's)	210	pack	11,844.00	Public Bidding	210													
Special paper (short, 20's)	155	pack	7,254.00	Public Bidding	155													
Stamp Pad Felt (60mm x 100mm)	10	pc	516.00	Public Bidding	10													
Stamp Pad Ink (50ml,Purple/Violet)	21	btl	378.00	Public Bidding	21													
Staple Remover (Plier-Type)	30	pc	1,908.00	Public Bidding	30													
Staple Wire (#10)	17	box	142.80	Public Bidding	17													
Staple Wire (#35)	79	box	3,697.20	Public Bidding	79													
Staple Wire (Heavy duty, binder-type, 23/13)	14	box	453.60	Public Bidding	14													
Stapler (#10)	13	pc	1,164.86	Public Bidding	13													
Stapler (#35)	46	pc	3,883.20	Public Bidding	46													
Sticker paper (glossy)	43	pack	2,082.80	Public Bidding	43													
Sticker paper (matte)	28	pack	1,680.00	Public Bidding	28													
Student's Record Jacket	100	pc	2,000.00	Public Bidding	100													
Tape (masking, width:24mm)	58	roll	904.80	Public Bidding	58													
Tape (double-sided, 24mm)	74	roll	1,954.40	Public Bidding	74													
Tape (duct tape)	33	roll	3,432.00	Public Bidding	33													
Tape (masking, width: 48mm)	34	roll	1,020.00	Public Bidding	34													
Tape (packaging, width: 48mm)	48	roll	1,900.80	Public Bidding	48													
Tape (transparent, width: 24mm)	88	roll	2,112.00	Public Bidding	88													
Tape (transparent, width: 48mm)	51	roll	2,019.60	Public Bidding	51													
Tape Dispenser	10	pc	2,340.00	Public Bidding	10													
White Folder (Long)	200	pc	2,500.00	Public Bidding	200													
Whiteboard pen (black, refillable)	232	pc	6,738.00	Public Bidding	232													
Whiteboard pen (blue, refillable)	185	pc	5,352.00	Public Bidding	185													
Whiteboard pen (red, refillable)	20	pc	576.00	Public Bidding	20													
Subtotal			691,398.76															
Total Office Supplies			691,398.76															
ICT SUPPLIES																		


REPAIR AND MAINTENANCE - MOTOR VEHICLES	1	lot	50,000.00	NP-53.9 - SVP	1													
REPAIR AND MAINTENANCE - Furniture and Fixtures	1	lot	50,000.00	NP-53.9 - SVP	1													
TOTAL REPAIR AND MAINTENANCE			406,843.75															
TOTAL MOOE			14,519,515.00															
CAPITAL OUTLAY (CO)																		
MACHINERIES AND EQUIPMENT OUTLAY																		
ICT EQUIPMENT																		
Laptop (i9 14th Gen, 32GB RAM, video card rtx40 series)	2	unit	300,000.00	Public Bidding	2													
Super Grip Pvc Belted Flat Type Machine Conveyor	1	unit	180,000.00	Public Bidding	1													
Subtotal			480,000.00															
OTHER MACHINERY AND EQUIPMENT																		
Electric tricycle truck load king adult new agricultural battery car family car express car freight tricycle, 1.2X2 car steep slope version+60V 45A battery.	1	unit	135000.00	Public Bidding	1													
subtotal			135,000.00															
TOTAL MACHINERIES AND EQUIPMENT OUTLAY			615,000.00															
TOTAL CAPITAL OUTLAY			615,000.00															

TOTAL BUDGET:


15,134,515.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:



RHEA B. DELMO
BAC Head Secretariat

Concurred:


RUBY F. PERASOL
BAC Chairperson

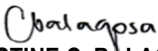

RENANTE A. DIAMANTE
BAC Vice Chair


ANGIE C. ALMARZA
BAC Member

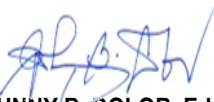

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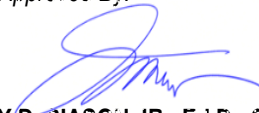
Certified Funds/Available:


CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., Ed.D., CESO VI
University President

Date Prepared: August 27, 2024



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

SUMMARY

FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES																	
5-02-03-010-00	Office Supplies(GASS)	1	lot	627,697.90	Competitive Bidding												
5-02-03-010-00	Office Supplies(RDS)	1	lot	63,700.86	Competitive Bidding												
Total Office Supplies				691,398.76													
ICT Supplies																	
5-06-04-050-03	ICT Supplies (GASS)	1	lot	85,133.89	Competitive Bidding												
5-06-04-050-03	ICT Supplies (RDS)	1	lot	28,143.00	Competitive Bidding												
Total ICT Supplies				113,276.89													
Printing Supplies																	
5-02-99-020-00	Printing Supplies (GASS)	1	lot	557,106.60	Competitive Bidding												
5-02-99-020-00	Printing Supplies (RDS)	1	lot	36,000.00	Competitive Bidding												
Total Printing Supplies				593,106.60													
Janitorial Supplies																	
5-02-12-020-00	Janitorial Supplies (GASS)	1	lot	226,162.82	Competitive Bidding				University President								
Total Janitorial Supplies				226,162.82	Competitive Bidding												
SEMI-EXPENDABLE OFFICE EQUIPMENT																	
5-02-03-210-02	Semi-Expendable Office Equipment (GASS)	1	lot	77,075.20	Competitive Bidding												
5-02-03-210-02	Semi-Expendable Office Equipment(STO)	1	lot	353,632.00	Competitive Bidding												
Total SEMI-EXPENDABLE OFFICE EQUIPMENT				430,707.20													
SEMI-EXPENDABLE ICT EQUIPMENT																	
5-06-04-050-12	Semi-Expendable ICT Equipment (GASS)	1	lot	761,916.40	Competitive Bidding												
5-06-04-050-12	Semi-Expendable ICT Equipment(STO)	1	lot	294,000.00	Competitive Bidding												
5-06-04-050-12	Semi-Expendable ICT Equipment(RDS)	1	lot	159,833.60	Competitive Bidding												
Total SEMI-EXPENDABLE ICT EQUIPMENT				1,215,750.00													
SEMI-EXPENDABLE COMMUNICATION EQUIPMENT																	
5-06-04-050-07	Semi-Expendable Communication Equipment (GAS)	1	lot	37,766.40	NP-53.9 - SVP												
Total SEMI-EXPENDABLE COMMUNICATION EQUIPMENT				37,766.40													
SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT																	
5-02-03-210-08	Semi-Expendable Disaster Response and Rescue Equipment(GASS)	1	lot	25,939.20	NP-53.9 - SVP												



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

**SUMMARY
FY 2025**

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT			25,939.20													
	SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT																
5-02-03-210-00	Semi-Expendable Other machineries and Equipment(GASS)	1	lot	35,316.20	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT			35,316.20													
	SEMI-EXPENDABLE FURNITURE AND FIXTURE																
5-02-03-220-00	Semi-Expendable Furniture and Fixture(GASS)	1	lot	103,779.20	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE FURNITURE AND FIXTURE			103,779.20													
	CIT LABORATORY SUPPLIES																
1-06-05-990	CIT Laboratory Supplies(RDS)	1	lot	165,000.00	NP-53.9 - SVP												
	Total CIT LABORATORY SUPPLIES			165,000.00													
	OTHER SUPPLIES AND MATERIALS EXPENSES																
5-02-03-990-00	Other Supplies and Materials Expenses (GASS)	1	lot	12,106.18	NP-53.9 - SVP												
5-02-03-990-00	Other Supplies and Materials Expenses(Higher Ed))	1	lot	19,257.50	NP-53.9 - SVP												
5-02-03-990-00	Other Supplies and Materials Expenses(ESCD)	1	lot	389,000.00	NP-53.9 - SVP												
	Total OTHER SUPPLIES AND MATERIALS EXPENSES			420,363.68													
	REPRESENTATION EXPENSES																
5-02-99-030-00	Representation Expenses (GASS)	1	lot	331,854.50	NP-53.9 - SVP												
5-02-99-030-00	Representation Expenses (Higher Ed)	1	lot	300,000.00	NP-53.9 - SVP												
5-02-99-030-00	Representation Expenses(RDS)	1	lot	351,274.04	NP-53.9 - SVP												
5-02-99-030-00	Representation Expenses(ESCD)	1	lot	600,475.75	NP-53.9 - SVP												
	Total REPRESENTATION EXPENSES			1,583,604.29													
	OTHER GENERAL SERVICES/JOB ORDER																
5-06-04-070-02	Other General Services/ Job Order(GASS)	1	lot	500,000.00	NP-53.9 - SVP												
5-06-04-070-02	Other General Services/ Job Order(RDS)	1	lot	360,000.00	NP-53.9 - SVP												
5-06-04-070-02	Other General Services/ Job Order(Higher Ed)	1	lot	2,560,500.00	NP-53.9 - SVP												



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

SUMMARY

FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Total OTHER GENERAL SERVICES/JOB ORDER				3,420,500.00													
REPAIR AND MAINTENANCE EXPENSES																	
5-02-13-040-02	RM- School Building (STO)	1	lot	156,843.75	NP-53.9 - SVP												
5-02-13-050-02	RM- Office Equipment (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-050-03	RM- ICT Equipment (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-050-14	RM-Technical and Scientific Equipment (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-060-01	RM- Motor Vehicle (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-070-00	RM- Furniture and Fixture (STO)	1	lot	50,000.00	NP-53.9 - SVP												
Total Repair and Maintenance				406,843.75													
TRAINING EXPENSES																	
5-02-02-010-00	Training Expenses (GASS)	1	lot	200,000.00	NP-53.9 - SVP												
5-02-02-010-00	Training Expenses(Higher Ed)	1	lot	450,000.00	NP-53.9 - SVP												
Total TRAINING EXPENSES				650,000.00													
GASOLINE, OIL & LUBRICANTS																	
5-02-03-090-00	Gasoline, Oil & Lubricants (GASS)	1	lot	200,000.00	NP-53.9 - SVP												
5-02-03-090-00	Gasoline, Oil & Lubricants(Higher Ed)	1	lot	200,000.00	NP-53.9 - SVP												
Total GASOLINE, OIL & LUBRICANTS				400,000.00													
SECURITY SERVICES																	
5-02-12-030-00	Security Services (GASS)	1	lot	500,000.00	NP-53.9 - SVP												
Total SECURITY SERVICES				500,000.00													
OTHER PROFESSIONAL SERVICES-PART TIME																	
5-02-11-990-00	Other Professional Services-Part Time(Higher Ed)	1	lot	3,500,000.00	NP-53.6 Scientific,												
Total OTHER PROFESSIONAL SERVICES-PART TIME				3,500,000.00													
TOTAL MOOE				14,519,515.00													



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00

SUMMARY

FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 164
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CAPITAL OUTLAY																	
ICT EQUIPMENT																	
5-06-04-050-03	ICT Equipment(RDS)	1	lot	480,000.00	NP-53.9 - SVP												
Total ICT EQUIPMENT				480,000.00													
OTHER MACHINERIES AND EQUIPMENT																	
5-06-04-050-99	Other Machineries and Equipment (RDS)	1	lot	135,000.00	NP-53.9 - SVP												
Total OTHER MACHINERIES AND EQUIPMENT				135,000.00													
TOTAL Capital Outlay				615,000.00													

TOTAL BUDGET: 15,134,515.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

RHEA B. DELMO
 BAC Head Secretariat

Concurred:

RUBY F. PERASOL
 BAC Chairperson

RENANTE A. DIAMANTE
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ANGIE C. ALMARZA
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FLOCERPEDA H. BELA-ONG
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ANNELYN J. DEASIS
 BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II

Date Prepared: August 27, 2024

Extension cord (3 outlets/ gang)	11	pc	3300.00	Public Bidding	11													
Extension Wire (10 Meters) Heavy duty	2	unit	3000.00	Public Bidding	2													
External Drive (1TB, shock Proof)	3	pc	17361.01	Public Bidding	3													
External Hard Drive (1TB, 2.5" HDD, USB 3.0)	3	pc	10782.00	Public Bidding	3													
Flash Drive (16 GB)	9	pc	5281.20	Public Bidding	9													
Flash Drive (1TB, shock Proof)	27	pc	18816.00	Public Bidding	27													
Flash Drive (256 GB, USB 3.2)	3	pc	3600.00	Public Bidding	3													
HDMI Adapter (Laptop and Desktop)	2	pc	672.00	Public Bidding	2													
Hub / Switches (24 ports)	2	pc	1872.00	Public Bidding	2													
Keyboard	2	pc	948.00	Public Bidding	1													
Keyboard & Mouse Combo	5	pc	4000.00	Public Bidding	5													
Memory Card (SD Card, 1TB)	3	pc	4572.00	Public Bidding	3													
Mouse (Optical, USB Connection Type)	18	pc	4212.00	Public Bidding	18													
Mouse (Wireless)	5	pc	3276.00	Public Bidding	5													
Mousepad	540	pc	1440.00	Public Bidding	540													
Solid State Drive (SSD)	4	pc	15336.00	Public Bidding	4													
Universal socket adapter	1	pc	66.00	Public Bidding	1													
USB Extension Port (5 -in-1)	4	pc	2328.00	Public Bidding	4													
USB to HDMI Adapter	7	pc	2343.60	Public Bidding	2													
USB to VGA Adapter	2	pc	588.00	Public Bidding	2													
VGA Female to HDMI Male Adapter 1080p	5	pc	1500.00	Public Bidding	5													
Wireless USB Adapter	1	pc	598.80	Public Bidding	1													
Subtotal			188,396.61															
Total ICT Supplies			188,396.61															
PRINTING SUPPLIES																		
Printing Supplies (Printers)																		


alluminum caldero H-60.6cmxC-33.2cm	1	pc	3,500.00	NP-53.9 - SVP	1													
alluminum caldero H-80cm	1	pc	6,000.00	NP-53.9 - SVP	1													
portable butane	2	pc	3,000.00	NP-53.9 - SVP	2													
sauce pan 28cm heavy duty	5	pc	9,000.00	NP-53.9 - SVP	5													
sauce pot 28 cm heavy duty	5	pc	19,200.00	NP-53.9 - SVP	5													
frying pan 20cm non stick heavy duty	7	pc	7,000.00	NP-53.9 - SVP	7													
roasting pan 16 inch	1	pc	5,000.00	NP-53.9 - SVP	1													
round chaffing dish full size	6	pc	36,000.00	NP-53.9 - SVP	6													
Gas 50kg	6	unit	42,000.00	NP-53.9 - SVP	6													
Subtotal			134,900.00															
Semi-Expendable Other Machineries and Equipment																		
bathroom digital weighing scale	1	pc	1,500.00	NP-53.9 - SVP	1													
goose neck electric kettle	1	pc	3,500.00	NP-53.9 - SVP	1													
housekeeping trolley	1	pc	6,720.00	NP-53.9 - SVP	1													
microwave oven	1	unit	7,392.00	NP-53.9 - SVP	1													
pour over coffee set	1	set	620.00	NP-53.9 - SVP	1													
Single Induction Stove branded	1	unit	2,795.00	NP-53.9 - SVP	1													
Stand mixer 5 speed	3	pcs	6,000.00	NP-53.9 - SVP	3													
Vacuum Cleaner Strong Suction 3 in 1	1	unit	15,000.00	NP-53.9 - SVP	1													
Walkie-talkie (Set of 10; 2-way; Battery 8000 mAh; 10KM-50KM; Waterproof)	1	unit	2,016.00	NP-53.9 - SVP	1													
Walkie-talkie (Set of 10; 2-way; Battery 8000 mAh; 10KM-50KM; Waterproof)	2	unit	4,032.00	NP-53.9 - SVP	2													
water dispenser	1	unit	11,827.20	NP-53.9 - SVP	1													
Wireless Microphone System Pro 1 Channel; 1 Lavalier Bodypack; 1 Lapel Mic	2	unit	8,064.00	NP-53.9 - SVP	2													
Subtotal			69,466.20															
Total Semi-Expendable Machinery and Equipment			1,243,086.60															
SEMI-EXPENDABLE FURNITURE AND FIXTURES																		

Trainings and Seminars(Research))	1	lot	95,197.20	NP-53.9 - SVP	1														
Trainings/Seminars, Activities/Programs and Travel Expenses for Library	1	lot	45,000.00	NP-53.9 - SVP	1														
PGCA Mid-year Training (Guidance)	1	lot	15,500.00	NP-53.9 - SVP	1														
PGCA Annual Training(Guidance)	1	lot	15,500.00	NP-53.9 - SVP	1														
Career Orientation/ Talk to Secondary Schools(Guidance)	1	lot	12,000.00	NP-53.9 - SVP	1														
Psychological Test(Guidance)	1	lot	10,000.00	NP-53.9 - SVP	1														
Psych Exam 2(Guidance)	1	lot	10,000.00	NP-53.9 - SVP	1														
Thesis	1	lot	171,200.00	NP-53.9 - SVP	1														
OJT	1	lot	332,250.00	NP-53.9 - SVP	1														
Red Cross	1	lot	28,240.00	NP-53.9 - SVP	1														
TOTAL REPRESENTATION EXPENSES			2585230.95																
Repair and Maintenance of Machineries and Equipment																			
RM of Medical Equipment	1	lot	19,161.72	NP-53.9 - SVP															
Total Repair and Maintenance of Machineries and Equipment			19,161.72																
Other General Services /Job Order	1	lot	1,476,200.00	NP-53.9 - SVP	1														
Insurance Expenses	1	lot	285,600.00	NP-53.9 - SVP	1														
Printing and Publication	1	lot	290,000.00	NP-53.9 - SVP	1														
Newspaper Subscription	1	lot	60,000.00	NP-53.9 - SVP	1														
			2,111,800.00																
TOTAL MOOE			9486897.95																
CAPITAL OUTLAY (CO)																			
MACHINERIES AND EQUIPMENT OUTLAY																			

Rehabilitation of Gutters and Comfort Rooms	1	lot	900,000.00	Public Bidding	1													
Total INFRASTRUCTURE OUTLAY			2,625,000.00															
MOTOR VEHICLE																		
Government Vehicle	1	lot	2,000,000.00		1													
TOTAL CAPITAL OUTLAY			7,479,372.05															

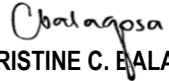
TOTAL BUDGET: 16,966,270.00

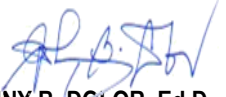
NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP


Prepared by:

RHEA B. DELMO
 BAC Head Secretariat

Concurred:

 RUBY F. PERASOL BAC Chairperson	 RENANTE A. DIAMANTE BAC Vice Chair	 ANGIE C. ALMARZA BAC Member	 FLOCERPEDA H. BELA-ONG BAC Member	 ANNELYN J. DEASIS BAC Member
--	---	--	--	---

Certified Funds/Available:

CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY E. SIASON JR., Ed.D., CESO VI
 University President

Date Prepared: August 27, 2024



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES

Office of Bids and Awards Committee (BAC)

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

SUMMARY
FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 164-Fiduciary
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES																	
5-02-03-010-00	Office Supplies(Fiduciary)	1	lot	228,956.92	Public Bidding												
	Total Office Supplies			228,956.92													
ICT Supplies																	
5-06-04-050-03	ICT Supplies(Fiduciary)	1	lot	188,396.61	Public Bidding												
	Total ICT Supplies			188,396.61													
Printing Supplies																	
5-02-99-020-00	Printing Supplies(Fiduciary)	1	lot	129,900.00	Public Bidding												
	Total Printing Supplies			129,900.00													
Janitorial Supplies																	
5-02-12-020-00	Janitorial Supplies(Fiduciary)	1	lot	110,488.28	Public Bidding												
	Total Janitorial Supplies			110,488.28	Public Bidding												
SEMI-EXPENDABLE OFFICE EQUIPMENT																	
5-02-03-210-02	Semi-Expendable Office Equipment (Fiduciary)	1	lot	22,064.00	Public Bidding				University President								
	Total SEMI-EXPENDABLE OFFICE EQUIPMENT			22,064.00													
SEMI-EXPENDABLE ICT EQUIPMENT																	
5-06-04-050-12	Semi-Expendable ICT Equipment (Fiduciary)	1	lot	522,210.40	Public Bidding												
	Total SEMI-EXPENDABLE ICT EQUIPMENT			522,210.40													
SEMI-EXPENDABLE COMMUNICATION EQUIPMENT																	
5-06-04-050-07	Semi-Expendable Communication Equipment (Fiduciary)	1	lot	43,440.00	NP-53.9 - SVP												



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

SUMMARY
FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total SEMI-EXPENDABLE COMMUNICATION EQUIPMENT			43,440.00													
	SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT																
5-02-03-210-08	Semi-Expendable Disaster Response and Rescue Equipment(Fiduciary)	1	lot	5,376.00	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT			5,376.00													
	SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT																
5-02-03-210-00	Semi-Expendable Other Machineries and Equipment(Fiduciary)	1	lot	69,466.20	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE OTHER MACHINERIES AND EQUIPMENT			69,466.20													
	SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC EQUIPMENT																
5020321013	Semi-Expendable Technical And Scientific Equipment(Fiduciary)	1	lot	35,000.00	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC			35,000.00													
	SEMI-EXPENDABLE SPORTS EQUIPMENT																
5-02-03-210-13	Semi-Expendable Sports Equipment(Fiduciary)	1	lot	394,740.00	Public Bidding												
	Total SEMI-EXPENDABLE SPORTS EQUIPMENT			394,740.00													
	SEMI-EXPENDABLE MEDICAL EQUIPMENT																
5-02-03-210-13	Semi-Expendable Medical Equipment(Fiduciary)	1	lot	15,890.00	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE MEDICAL EQUIPMENT			15,890.00													
	SEMI-EXPENDABLE CM LABORATORY EQUIPMENT																
1-06-05-990	Semi-Expendable CM Laboratory Equipment(Fiduciary)	1	lot	134,900.00	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE CM LABORATORY EQUIPMENT			134,900.00													



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

**SUMMARY
FY 2025**

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 164-Fiduciary
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
SEMI-EXPENDABLE FURNITURE AND FIXTURE																	
5-02-03-220-00	Semi-Expendable Furniture and Fixture(Fiduciary)	1	lot	829,415.60	Public Bidding		1										
Total SEMI-EXPENDABLE FURNITURE AND FIXTURE				829,415.60													
CIT-AUTOMOTIVE LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES																	
1-06-05-990	CIT-Automotive Laboratory Tools, Equipment and Accessories(Fiduciary)	1	lot	299,069.95	Public Bidding												
Total CIT-AUTOMOTIVE LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES				299,069.95													
CIT-ELECTRICITY LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES																	
1-06-05-990	CIT-Electricity Laboratory Tools, Equipment and Accessories(Fiduciary)	1	lot	171,117.20	Public Bidding												
Total CIT-ELECTRICITY LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES				171,117.20													
CIT-ELECTRONICS LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES																	
1-06-05-990	CIT-Electronics Laboratory Tools, Equipment and Accessories(Fiduciary)	1	lot	313,720.00	Public Bidding												
CIT-ELECTRONICS LABORATORY TOOLS, EQUIPMENT AND ACCESSORIES				313,720.00													
MEDICAL SUPPLIES(WELFARE AND GOODS)																	
5-02-03-080-00	Medical Supplies(Welfare And Goods)(Fiduciary)	1	lot	144,450.28	NP-53.9 - SVP												
Total MEDICAL SUPPLIES(WELFARE AND GOODS)				144,450.28													



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

SUMMARY
FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CM LABORATORY SUPPLIES																	
1-04-04-100	CM Laboratory Supplies(Fiduciary)	1	lot	101,780.00	NP-53.9 - SVP												
Total CM LABORATORY SUPPLIES				101,780.00													
OTHER SUPPLIES AND MATERIALS EXPENSES																	
5-02-03-990-00	Other Supplies and Materials(Fiduciary)	1	lot	467,504.44	NP-53.9 - SVP												
Total OTHER SUPPLIES AND MATERIALS EXPENSES				467,504.44													
BOOKS																	
5-02-03-220-02	Books(Fiduciary)	1	lot	542,819.40	NP-53.9 - SVP												
Total BOOKS				542,819.40													
REPRESENTATION EXPENSES																	
5-02-99-030-00	Representation Expenses(Fiduciary)	1	lot	2,585,230.95	NP-53.9 - SVP												
Total REPRESENTATION EXPENSES				2,585,230.95													
OTHER GENERAL SERVICES/JOB ORDER																	
5-06-04-070-02	Other General Services/ Job Order(Fiduciary)	1	lot	1,476,200.00	NP-53.9 - SVP												
Total OTHER GENERAL SERVICES/JOB ORDER				1,476,200.00													
REPAIR AND MAINTENANCE EXPENSES																	
5-02-13-050-00	RM- Machineries and Equipment(Fiduciary)	1	lot	19,161.72	NP-53.9 - SVP												
Total Repair and Maintenance				19,161.72													
PRINTING AND PUBLICATION EXPENSES																	
5-02-99-020-00	Printing and Publication(Fiduciary)	0	lot	290,000.00	NP-53.9 - SVP												
Total PRINTING AND PUBLICATION EXPENSES				290,000.00													
NEWSPAPER SUBSCRIPTION																	



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

SUMMARY
FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5-06-04-070-02	Newspaper Subscription(Fiduciary)	0	lot	60,000.00	NP-53.9 - SVP												
	Total NEWSPAPER SUBSCRIPTION			60,000.00													
	Insurance Expenses																
5-02-02-010-00	Insurance Expenses(Fiduciary)	1	lot	285,600.00	NP-53.9 - SVP												
	Total Insurance Expenses			285,600.00													
	TOTAL MOOE			9,486,897.95													
	CAPITAL OUTLAY																
	OFFICE EQUIPMENT																
5-06-04-050-02	Office Equipment(Fiduciary)	0	lot	178,000.00	Public Bidding												
	Total OFFICE EQUIPMENT			178,000.00													
	ICT EQUIPMENT																
5-06-04-050-03	ICT Equipment(Fiduciary)	1	lot	2,403,000.00	Public Bidding												
	Total ICT EQUIPMENT			2,403,000.00													
	MEDICAL EQUIPMENT																
5-06-04-050-11	Medical Equipment(Fiduciary)	1	lot	56,179.20	Public Bidding												
	Total MEDICAL EQUIPMENT			56,179.20													
	CIT-AUTOMOTIVE LABORATORY TOOLS & EQUIPMENT																
5-06-04-050-99	CIT-Automotive Laboratory Tools and Equipment	0	lot	217,192.85	Public Bidding												
	Total CIT-AUTOMOTIVE LABORATORY TOOLS & EQUIPMENT			217,192.85													
	INFRASTRUCTURE OUTLAY																
5-02-13-040- 01	Rehabilitation of Social Hall	0	lot	1,725,000.00	Public Bidding												
5-02-13-030- 99	Rehabilitation of Gutters and Comfort Rooms	1	lot	900,000.00	Public Bidding												



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00

SUMMARY
FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 164-Fiduciary
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total INFRASTRUCTURE OUTLAY		2,625,000.00													
	MOTOR VEHICLES															
5-06-04-060- 01	Government Vehicle	0 lot	2,000,000.00	Public Bidding												
	Total MOTOR VEHICLES		2,000,000.00													
	TOTAL Capital Outlay		7,479,372.05													

TOTAL BUDGET: 16,966,270.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

Concurred:

RUBY F. PERASOL
BAC Chairperson

RENANTE A. DIAMANTE
BAC Vice Chair

ANGIE C. ALMARZ
BAC Member

FLOCERPEDA H. BELA-ON
BAC Member

ANNELYN J. DEASIS
BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

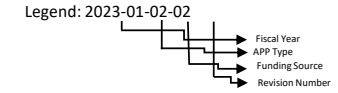
Approved By:

ORDY D. STASON JR., Ed.D., CESO
University President

Date Prepared: August 27, 2024



ANNUAL PROCUREMENT PLAN NO. 2025-01-01-00
 FY 2024
 FUND 101



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Use-Supplies, Devices, Equipment, Available at PS-DBM													
5-02-03-010-00	Supply and Delivery of Common Use-Supplies, Devices, Equipment	Admin	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	GoP	574,000.00	574,000.00		Supply and Delivery of Common Use-Supplies, Devices, Equipment
SEMI-EXPENDABLE Furniture and Fixtures													
5-02-03-220-00	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Admin	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	GoP	750,000.00	750,000.00		Supply and Delivery of Semi-Expendable Furniture and Fixtures
Fuel, Oil Lubricants Supplies Expenses													
5-02-03-090-00	Fuel, Oil Lubricants Supplies Expenses	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	as needed	as needed	as needed	GoP	52,000.00	52,000.00		Fuel, Oil Lubricants Supplies Expenses
Insurance Expenses													
5-02-15-030-00	Insurance Expenses	Admin	NO	Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	338,000.00	338,000.00		Insurance Expenses
Other Maintenance and Operating Expenses													
5-02-99-990-00	Other Maintenance and Operating Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses
Other General Services/Job Order													
5-02-12-990-00	Other General Services/Job Order	Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	700,000.00	700,000.00		Other General Services/Job Order



ANNUAL PROCUREMENT PLAN NO. 2025-01-01-00
 FY 2024
 FUND 101

Legend: 2023-01-02-02

- Fiscal Year
- APP Type
- Funding Source
- Revision Number

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R&M of School Buildings													
5-02-13-040-02	R&M of School Buildings	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	594,000.00	594,000.00		R&M of School Buildings
Training Expenses													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	119,000.00	119,000.00		Training Expenses
Representation Expenses													
5-02-99-030-00	Representation Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	University President	119,000.00	119,000.00		Representation Expenses
Subscription Expenses													
5-02-99-070-00	Subscription Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	54,000.00	54,000.00		Subscription Expenses
Other Supplies and Materials Expenses													
5-02-03-990-00	Other Supplies and Materials Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	206,000.00	206,000.00		Other Supplies and Materials Expenses
GRAND TOTAL										3,706,000.00	3,706,000.00		

Prepared by:

RHEA B. DELMO
 BAC Head Secretariat

Concurred:

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 BAC Chairperson

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Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., Ed.D., CESO VI
 University President

Date Prepared: August 27, 2024


EXTENSION CORD	1	piece	390.83	Public Bidding	1													
DOOR MAT	32	piece	4,000.00	Public Bidding	32													
GLUE GUN	5	unit	759.50	Public Bidding	5													
PADLOCK	10	piece	825.90	Public Bidding	10													
STORAGE BOX	10	piece	4,006.90	Public Bidding	10													
Cork Bulletin small 30x40cm	1	unit	311.72	Public Bidding	1													
Subtotal			574,000.00															
Total Common Use-Supplies, Devices, Equipment, Av			574,000.00															
SEMI- EXPENDABLE FURNITURE AND FIXTURES																		
Purchase and Delivery of Semi-Expendable Furniture and Fixtures	1	lot	750000.00	Public Bidding	1													
TOTAL FURNITURE AND FIXTURES			750,000.00															
Fuel,Oil Lubricants Supplies Expenses	1	lot	52,000.00	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1													
Insurance Expenses	1	lot	338,000.00	NP-53.9 - SVP	1													
Other general Services/Job Order	1	lot	700,000.00	NP-53.9 - SVP	1													
Repair and Maintenance of School Building	1	lot	594,000.00	NP-53.9 - SVP	1													
Other Maintenance and Operating Expenses	1	lot	200,000.00	NP-53.9 - SVP	1													
Training Expenses	1	lot	119,000.00	NP-53.9 - SVP	1													
Representation Expenses	1	lot	119,000.00	NP-53.9 - SVP	1													
Subscription Expenses	1	lot	54,000.00	NP-53.9 - SVP	1													
Other Supplies and Materials Expenses	1	lot	206,000.00	NP-53.9 - SVP	1													
			2,382,000.00															
TOTAL MOOE			3,706,000.00															

TOTAL BUDGET:

3,706,000.00

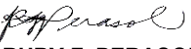
NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

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Concurred:


RUBY F. PERASOL
BAC Chairperson

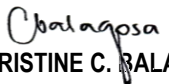

RENANTE A. DIAMANTE
BAC Vice Chair


ANGIE C. ALMARZA
BAC Member

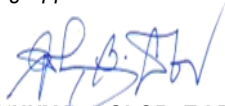

FLOCERPEDA H. BELA-ONG
BAC Member


ANNELYN J. DEASIS
BAC Member


Certified Funds/Available:


CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:


JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:


NORDY D. SIASON JR., Ed.D., CESO VI
University President

Date Prepared: August 27, 2024



REPUBLIC OF THE PHILIPPINES
ILOILO STATE COLLEGE OF FISHERIES

Office of Bids and Awards Committee (BAC)

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00

**SUMMARY
FY 2025**

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
Common Use-Supplies, Devices, Equipment																	
Office Supplies and Devices available at Procurement Service																	
5-02-03-010-00	Common Use-Supplies, Devices, Equipment	1	lot	574,000.00	Public Bidding												
Total Office Supplies				574,000.00													
SEMI-EXPENDABLE FURNITURE AND FIXTURE																	
5-02-03-220-00	Semi-Expendable Furniture and Fixture(Fiduciary)	0	lot	750,000.00	Public Bidding												
Total SEMI-EXPENDABLE FURNITURE AND FIXTURE				750,000.00													
FUEL, OIL LUBRICANTS SUPPLIES EXPENSES																	
5-02-03-090-00	Fuel, Oil Lubricants Supplies Expenses	0	lot	52,000.00	NP-53.14 Direct Retail Purchase of												
Total FUEL, OIL LUBRICANTS SUPPLIES EXPENSES				52,000.00													
Insurance Expenses																	
5-02-15-030-00	Insurance Expenses	1	lot	338,000.00	NP-53.9 - SVP												
Total Insurance Expenses				338,000.00													
OTHER MAINTENANCE AND OPERATING EXPENSES																	
5-02-99-990-00	Other Maintenance and Operating Expenses	1	lot	200,000.00	NP-53.9 - SVP												
Total OTHER MAINTENANCE AND OPERATING EXPENSES				200,000.00													
OTHER GENERAL SERVICES/JOB ORDER																	



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00

**SUMMARY
FY 2025**

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-12-990-00	Other General Services/Job Order(Fiduciary)	1	lot	700,000.00	NP-53.9 - SVP												
Total OTHER GENERAL SERVICES/JOB ORDER				700,000.00													
R&M of School Buildings																	
5-02-13-040-02	R&M of School Buildings	1	lot	594,000.00	NP-53.9 - SVP												
Total R&M of School Buildings				594,000.00													
TRAINING EXPENSES																	
5-02-02-010-00	Training Expenses (GASS)	0	lot	119,000.00	NP-53.9 - SVP												
Total TRAINING EXPENSES				119,000.00													
REPRESENTATION EXPENSES																	
5-02-99-030-00	Representation Expenses(Fiduciary)	1	lot	119,000.00	NP-53.9 - SVP												
Total REPRESENTATION EXPENSES				119,000.00													
SUBSCRIPTION EXPENSES																	
5-02-99-070-00	Subscription Expenses	1	lot	54,000.00	NP-53.9 - SVP												
Total SUBSCRIPTION EXPENSES				54,000.00													
OTHER SUPPLIES AND MATERIALS EXPENSES																	
5-02-03-990-00	Other Supplies and Materials(Fiduciary)	1	lot	206,000.00	NP-53.9 - SVP												



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00

**SUMMARY
FY 2025**

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total OTHER SUPPLIES AND MATERIALS EXPENSES		206,000.00													
	TOTAL MOOE		3,706,000.00													

TOTAL BUDGET: 3,706,000.00

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

Concurred:

RUBY F. PERASOL
BAC Chairperson

RENANTE A. DIAMANTE
BAC Vice Chair

ANGIE C. ALMARZA
BAC Member

FLOCERPEDA H. BELA-ON
BAC Member

ANNELYN J. DEASIS
BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA
Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

Approved By:

ORDY D. SIASON JR., Ed.D., CESO
SUC President II

Date Prepared: August 27, 2024



Republic of the Philippines
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Office of the Bids and Awards Committee

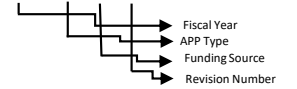
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ANNUAL PROCUREMENT PLAN NO. 2025-01-03-00
 FY 2025
 FUND 161

Legend: 2023-01-02-02



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Other Supplies and Materials Expenses													
5-02-03-990-00	Other Supplies and Materials Expenses	Production Enterprise	NO	Small Value Procurement	as needed	as needed	as needed	as needed	161	480,000.00	480,000.00		Other Supplies and Materials Expenses
GRAND TOTAL										480,000.00	480,000.00		

Prepared by:

RHEA B. DELMO
 BAC Head Secretariat

Concurred:

RUBY F. PERASOL
 BAC Chairperson

RENANTE A. DIAMANTE
 BAC Vice Chair

ANGIE C. ALMARZA
 BAC Member

FLOCERPEDA H. BELA-ONG
 BAC Member

ANNELYN J. DEASIS
 BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA
 Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

University President
NORBY D. SIASON JR., Ed.D., CESO VI
 University President

Date Prepared: August 27, 2024



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY-2025-01-03-00
SUMMARY
FY 2025
FUND 161

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site
Charged to: FUND 161
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OTHER SUPPLIES AND MATERIALS EXPENSES																	
	Other Supplies and Materials Expenses	1	lot	480,000.00	NP-53.9 - SVP	1											
TOTAL OTHER SUPPLIES AND MATERIALS EXPENSES				480,000.00													
TOTAL MOOE				480,000.00													

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

Concurred:

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BAC Chairperson

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BAC Vice Chair

ANGIE C. ALMARZA
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FLOCERPEDA H. BELA-ONG
University President BAC Member

ANNELYN J. DEASIS
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Certified Funds/Available:

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Accountant I

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University President

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