

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

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ANNUAL PROCUREMENT PLAN (APP) FY-2025

SUMMARY OF FUNDS

	FUND 101	FUND 161	FUND 164	TOTAL
MOOE	3,706,000.00	480,000.00	24,006,412.95	28,192,412.95
CAPITAL OUTLAY			8,094,372.05	8,094,372.05
TOTAL	3,706,000.00	480,000.00	32,100,785.00	36,286,785.00

Prepared by:

RHEA B. DELMO BAC Secretariat

Certified Correct:

Approved:

RUBY F. PERASOL

BAC Chairman

NORDY D. SIASON JR., Ed.D., CESO VI

University President

ISUFST

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee







website: isufst.edu.ph | Contact No: (+63)9082542324

ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00 FY 2025 FUND 164

Legend: 2023-01-02-02
Fiscal Year APP Type Funding Source Revision Number

## Procurement	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
5-02-03-010-00 Supply and Delivery of Office Supplies 5-03-04-050-03 Supply and Delivery of ICT Supplies 5-04-050-03 Supply and Delivery of ICT Supplies 5-04-04-050-03 Supply and Delivery of ICT Supplies 5-04-050-03 Su		Troject	Liid Osei	Procuremen t Activity?	, rocarement	nt/Posting of			Contract Signing	, or r unus	Total	MOOE	со	'
Supply and Delivery of Office Fiduciary NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 627,097,70 627,697,70 Office Supplies	OFFICE SUPPLIES EXP	PENSES												
Supply and Delivery of Office Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 63,700.86 63,700.86 Supply and Delivery of Office Supplies Trisupplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 63,700.86 63,700.86 Supply and Delivery of ICT Supplies Supply and Delivery of ICT Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 85,133.89 85,133.89 Supply and Delivery of ICT Supplies Supply and Delivery of ICT Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 188,396.61 188,396.61 Supply and Delivery of ICT Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 28,143.00 Supply and Delivery of ICT Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 28,143.00 Supply and Delivery of ICT Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 557,106.60 S77,106.60 Supply and Delivery of ICT Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 129,900.00 129,900.00 Supply and Delivery of Printing Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 129,900.00 129,900.00 Supply and Delivery of Printing Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 129,900.00 129,900.00 Supply and Delivery of Printing Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 129,900.00 129,900.00 Supply and Delivery of Printing Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 226,162.82 226,162.82 Supply and Delivery of Printing Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 129,900.00 36,000.00 Supply and Delivery of Printing Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 129,900.00 36,000.00 Supply and Delivery of Jantorial Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-202			GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	627,697.90	627,697.90		Supply and Delivery of Office Supplies
Supply and Delivery of ICT Supplies Supply and Delivery of ICT Supplies Supply and Delivery of ICT Supplies Supply and Delivery of ICT RDS Supply and Delivery of ICT Supplies Supply and Delivery of ICT Supplies Supply and Delivery of ICT RDS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 188,396.61 188,396.61 Supply and Delivery of ICT Supplies Supply and Delivery of ICT RDS Supply and Delivery of ICT RDS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 28,143.00 28,143.00 Supply and Delivery of ICT Supplies Supply and Delivery of ICT RDS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 557,106.60 Supply and Delivery of ICT Supplies Supply and Delivery of Printing Supplies Supply and Delivery			Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	228,956.92	228,956.92		Supply and Delivery of Office Supplies
5-06-04-050-03 Supply and Delivery of ICT Supplies 8-06-04-050-03 Sup			RDS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	63,700.86	63,700.86		Supply and Delivery of Office Supplies
Supplies OASS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 8,133.89 Styphy and Delivery of ICT Supplies 5-06-04-050-03 Supply and Delivery of ICT Supplies 5-06-04-050-03 Supply and Delivery of ICT Supplies 5-06-04-050-03 Supply and Delivery of ICT Supplies 8DS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 28,143.00 28,143.00 Supply and Delivery of ICT Supplies 5-02-99-020-00 Supply and Delivery Printing Supplies 5-02-99-020-00 Supply and Delivery of Printing Supplies 8DS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 36,000.00 36,000.00 Supply and Delivery of Printing Supplies 5-02-12-020-00 Supply and Delivery of Janitorial Supplies 5-02-12-020-01 Supply and Delivery of Janitorial Supplies Fiduciary NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 226,162.82 226,162.82 Supply and Delivery of Janitorial Supplies 5-02-12-020-01 Supply and Delivery of Janitorial Supplies	CT SUPPLIES													
Supplies Flouciary NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 188,396.61 188,396.61 ICT Supplies 5-06-04-050-03 Supply and Delivery of ICT Supplies 5-06-04-050-03 Supply and Delivery of ICT Supplies 5-02-99-020-00 Supply and Delivery Printing Supplies 5-02-99-020-00 Supply and Delivery of Printing Supplies 5-02-12-020-00 Supply and Delivery of Janitorial Supplies 5-02-12-020-00 Supply and Delivery of Janitorial Supplies 5-02-12-020-01 Supply and Delivery of Janitorial Supplies			GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	85,133.89	85,133.89		Supply and Delivery of ICT Supplies
Supplies NO Public Bidding Jan-03-2025 Jan-31-2025 Feb-02-2025 Income 26,143.00 Z6,143.00 ICT Supplies ICT Su			Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	188,396.61	188,396.61		Supply and Delivery of ICT Supplies
Supply and Delivery Printing Supplies Supply and Delivery Printing Supplies Supply and Delivery Of Supply and Deli	5-06-04-050-03		RDS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	28,143.00	28,143.00		Supply and Delivery of ICT Supplies
Supplies Sup	PRINTING SUPPLIES													
Supplies Fiduciary NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 129,900.00 Printing Supplies 5-02-99-020-00 Supply and Delivery of Printing Supplies 5-02-12-020-00 Supply and Delivery of Janitorial Supplies 6-02-12-020-01 Supply and Delivery of Janitorial Supplies Fiduciary NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 226,162.82 226,162.82 Supply and Delivery Janitorial Supplies 5-02-12-020-01 Supply and Delivery of Janitorial Supplies Fiduciary NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 110,488.28 110,488.28 Supply and Delivery Janitorial Supplies			GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	557,106.60	557,106.60		Supply and Delivery Printing Supplies
Supplies Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Income 36,000.00 36,000.00 Printing Supplies ANITORIAL SUPPLIES 5-02-12-020-00 Supply and Delivery of Janitorial Supplies GASS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 226,162.82 226,162.82 Supply and Delivery Janitorial Supplies Supply and Delivery Janitorial Supplies Feb-02-2020 Income 110,488.28 110,488.28 Supply and Delivery Janitorial Supplies Supply			Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	129,900.00	129,900.00		Supply and Delivery of Printing Supplies
5-02-12-020-00 Supply and Delivery of Janitorial Supplies GASS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 226,162.82 226,162.82 Supply and Delivery Janitorial Supplies 5-02-12-020-01 Supply and Delivery of Janitorial Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 110,488.28 110,488.28 Supply and Delivery Janitorial Supplies			RDS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	36,000.00	36,000.00		Supply and Delivery of Printing Supplies
5-02-12-020-01 Janitorial Supplies GASS NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income Z26,162.82 Z26,162.82 Janitorial Supplies Janitorial Supplies Supply and Delivery of Janitorial Supplies NO Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 110,488.28 110,488.28 Supply and Delivery Janitorial Supplies	ANITORIAL SUPPLIES				<u> </u>									
Janitorial Supplies Front Public Bidding Jan-03-2025 Jan-22-2025 Jan-31-2025 Feb-02-2025 Income 110,488.28 110,488.28 Janitorial Supplies Janitorial Supplie			GASS	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	226,162.82	226,162.82		Supply and Delivery of Janitorial Supplies
SMLEYDENDARIE OFFICE FOUIDMENT			Fiduciary	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	Income	110,488.28	110,488.28		Supply and Delivery of Janitorial Supplies
ANI-EAT ENDADEL OF FIGE EQUITMENT	EMI-EXPENDABLE OF	FFICE EQUIPMENT												



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00 FY 2025 FUND 164

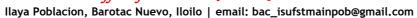
Legend: 2023-01-02-02	
<u> </u>	Fiscal Year
- - 	APP Type
—	Funding Source Revision Number

## Advertiseme In Procurement Lexicity ("res/No) ## Advertiseme In International Lexicity ("res/No) ## Advertiseme In International Lexicity ("res/No) ## Advertiseme In International Lexicity ("res/No) ## Advertiseme International Lexicity ("res/No) ## Advertise Internati	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Esti	mate & Budget (P	hP)	Remarks (brief description of
5-02-03-210-02 Supply and Delivery of Semil-Expendable Office Equipment Fiduciary NO Public Bidding Feb-03-2025 Feb-24-2025 March-07-2025 March-07-2025 Income 77,075.20 77,075.20 Semil-Expendable Office Equipment Fiduciary NO Public Bidding Feb-03-2025 Feb-24-2025 March-05-2025 March-07-2025 University President 22,064.00 22,064.00 22,064.00 Supply and Semil-Expendable Office Equipment Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-24-2025 March-05-2025 March-07-2025 Income 353,632.00 353,632.00 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-24-2025 March-05-2025 March-07-2025 Income 761,916.40 761,916.40 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-04-2025 Feb-24-2025 March-07-2025 Income 761,916.40 761,916.40 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-04-2025 Feb-24-2025 March-07-2025 Income 761,916.40 761,916.40 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-04-2025 Feb-24-2025 March-07-2025 Income 522,210.40 522,710.40 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-04-2025 Feb-24-2025 March-07-2025 Income 294,000.00 294,000.00 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-04-2025 Feb-14-2025 March-07-2025 Income 159,833.60 159,833.60 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-04-2025 Feb-13-2025 Feb-14-2025 Income 37,766.40 37,766.40 Supply and Delivery of Semil-Expendable ICT Equipment Feb-03-2025 Feb-10-2025 Feb-13-2025 Feb-14-2025 Income 37,766.40 37,766.40 Supply and Delivery of Semil-Expendable Communication Feb-03-2025 Feb-10-2025 Feb-13-2025 Feb-14-2025 Income 25,939.20 25,939.20 Supply and Delivery of Semil-Expendable Communication Feb-03-2025 Feb-10-2025 Feb-13-2025 Feb-13-2025 Feb-14-2025				Procuremen t Activity?		nt/Posting of			Contract Signing		Total	MOOE	со	Project)
Supply and Delivery of Semi-Expendable Office Equipment Expendable Office Equipment Stophy and Delivery of Semi-Expendable ICT Equipment S	5-02-03-210-02		GASS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	77,075.20	77,075.20		Supply and Delivery of Semi-Expendable Offic Equipment
Supply and Delivery of Semi-Expendable (Drice Equipment STO NO Public Bidding Feb-03-2025 Feb-24-2025 March-07-2025 Income 353,632.00 353,632.00 Semi-Expendable (Drice Equipment Spendable (Drice Eq	5-02-03-210-02	,	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025		22,064.00	22,064.00		Supply and Delivery of Semi-Expendable Offic Equipment
5-06-04-050-12 Supply and Delivery of Semi- Expendable ICT Equipment Fiduciary NO Public Bidding Feb-03-2025 Feb-24-2025 March-05-2025 March-05-2025 March-07-2025 Income 761,916.40 761,916.40 761,916.40 761,916.40 Supply and Semi-Expendable ICT Equipment Supply and Delivery of Semi- Expendable ICT Equipment STO NO Public Bidding Feb-03-2025 Feb-24-2025 March-05-2025 March-05-2025 March-07-2025 Income 522,210.40 522,210.40 522,210.40 Supply and Semi-Expendable ICT Equipment Supply and Delivery of Semi- Expendable ICT Equipment STO NO Public Bidding Feb-03-2025 Feb-24-2025 March-05-2025 March-05-2025 March-07-2025 Income 294,000.00 294,000.00 294,000.00 Supply and Semi-Expendable ICT Equipment Supply and Delivery of Semi- Expendable Communication Equipment Supply and Delivery of Semi- Expendable Communication Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi- Expendable Disaster Response and Rescue Equipment Feb-06-2025 Feb-10-2025 Feb-10-2025 Feb-10-2025 Feb-10-2025 Feb-11-2025 Feb-	5-02-03-210-02		STO	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	353,632.00	353,632.00		Supply and Delivery of Semi-Expendable Offic Equipment
Supply and Delivery of Semi-Expendable (IT Equipment Expendable (IT E	MI-EXPENDABLE IC	T EQUIPMENT						•	•					
5-06-04-050-12 Supply and Delivery of Semi-Expendable ICT Equipment Expendable Communication Exp	5-06-04-050-12		GASS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	761,916.40	761,916.40		Supply and Delivery of Semi-Expendable ICT Equipment
Supply and Delivery of Semi-Expendable ICT Equipment STO NO Public Bidding Feb-03-2025 Feb-24-2025 March-05-2025 Income 294,000.00 294,000.00 Semi-Expendable ICT Equipment Supply and Delivery of Semi-Expendable Communication Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-	5-06-04-050-12		Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	522,210.40	522,210.40		Supply and Delivery of Semi-Expendable ICT Equipment
Supply and Delivery of Semi-Expendable Communication Equipment 5-06-04-050-07 Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment 5-02-03-210-08 Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment	5-06-04-050-12	,	STO	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	294,000.00	294,000.00		Supply and Delivery of Semi-Expendable ICT Equipment
Supply and Delivery of Semi-Expendable Communication Equipment Supply and Delivery of Semi-Expendable Disaster Response AND RESCUE EQUIPMENT Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Feb-06-2025 Feb-10-2025 Feb-13-2025 Feb-13-2025 Income 25,939.20 25,939.20 Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment	5-06-04-050-12		RDS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	159,833.60	159,833.60		Supply and Delivery of Semi-Expendable ICT Equipment
5-06-04-050-07 Expendable Communication Equipment Supply and Delivery of Semi-Expendable Communication Equipment Feb-06-2025 Feb-10-2025 Feb-10-2025 Feb-13-2025 Feb-13-2025 Feb-14-2025 Income 37,766.40 37,766.40 Semi-Expendable Communication Equipment Supply and Delivery of Semi-Expendable Communication Equipment Feb-06-2025 Feb-10-2025 Feb-10-2025 Feb-13-2025 Feb-13-2025 Feb-14-2025 Income 43,440.00 43,440.00 Semi-Expendable Disaster Response and Rescue Equipment Feb-06-2025 Feb-10-2025 Feb-10-2025 Feb-13-2025 Feb-13-2025 Feb-13-2025 Feb-14-2025 Income 25,939.20 25,939.20 Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response And Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response And R	MI-EXPENDABLE C	OMMUNICATION EQUIPMENT							•					
Supply and Delivery of Semi-Expendable Communication Equipment Supply and Delivery of Semi-Expendable Communication Equipment Supply and Delivery of Semi-Expendable Communication Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment	5-06-04-050-07	Expendable Communication	GASS	NO		Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	37,766.40	37,766.40		Supply and Delivery of Semi-Expendable Communication
EMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-		Expendable Communication	Fiduciary	NO		Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	43,440.00	43,440.00		Supply and Delivery o Semi-Expendable Communication
Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment Supply and Delivery of Semi-	EMI-EXPENDABLE D	ISASTER RESPONSE AND RESCUE	EQUIPMENT						•					Triningeni
13upply and Delivery of Jennie 1	5-02-03-210-08	Expendable Disaster Response	GASS	NO		Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	25,939.20	25,939.20		Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment
5-02-03-210-08 Expendable Disaster Response Fluctary NO Procurement Feb-06-2025 Feb-10-2025 Feb-13-2025 Feb-14-2025 Income 5,3/6.00 5,3/6.00 Disaster Response Figure 1 Feb-06-2025 Feb-10-2025 Feb-13-2025 Feb-14-2025 Feb-14	5-02-03-210-08	Expendable Disaster Response	Fiduciary	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	5,376.00	5,376.00		Supply and Delivery of Semi-Expendable Disaster Response and Rescue Equipment



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00 FY 2025

FUND 164



Code (PAP)	ode (PAP) Procurement Project		End-User Early Proc								Source Estimated Budget (PhP) of Funds			
	,		Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)	
5-02-03-210-00	Supply and Delivery of Semi- Expendable Other Machineries and Equipment	GASS	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	35,316.20	35,316.20		Supply and Delivery of Semi-Expendable Other Machineries and Equipment	
5-02-03-210-00	Supply and Delivery of Semi- Expendable Other Machineries and Equipment	Fiduciary	NO	Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	69,466.20	69,466.20		Supply and Delivery of Semi-Expendable Other Machineries and Equipment	
EMI-EXPENDABLE 7	TECHNICAL AND SCIENTIFIC EQUI	PMENT												
5-02-03-210-13	Supply and Delivery of Semi- Expendable Technical and Scientific Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-06-2025	Feb-10-2025	Feb-13-2025	Feb-14-2025	Income	35,000.00	35,000.00		Procurement of Semi- Expendable Technical and Scientific Equipment	
EMI-EXPENDABLE S	SPORTS EQUIPMENT							L	<u> </u>					
5-02-03-210-12	Supply and Delivery of Semi- Expendadble Sports Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-13-2025	Feb-17-2025	Feb-20-2025	Feb-21-2025	Income	394,740.00	394,740.00		Supply and Delivery of Semi-Expendadble Sports Equipment	
EMI-EXPENDABLE I	MEDICAL EQUIPMENT													
5-02-03-210-13	Supply and Delivery of Semi- Expendable Medical Equipment	Fiduciary	NO	Small Value Procurement	Feb-13-2025	Feb-17-2025	Feb-20-2025	Feb-21-2025	Income	15,890.00	15,890.00		Supply and Delivery of Semi-Expendable Medical Equipment	
SEMI-EXPENDABLE	CM LABORATORY EQUIPMENT								<u> </u>					
1-06-05-990	Supply and Delivery of Semi- Expendable CM Laboratory Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	Feb-13-2025	Feb-17-2025	Feb-20-2025	Feb-21-2025	Income	134,900.00	134,900.00		Supply and Delivery of Semi-Expendable CM Laboratory Equipment	
EMI-EXPENDABLE F	FURNITURE AND FIXTURE													
5-02-03-220-00	Supply and Delivery of Semi- Expendable Furniture and Fixtures	GASS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	103,779.20	103,779.20		Supply and Delivery of Semi-Expendable Furniture and Fixtures	
5-02-03-220-00	Supply and Delivery of Semi- Expendable Furniture and Fixtures	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025		829,415.60	829,415.60		Supply and Delivery of Semi-Expendable Furniture and Fixtures	
CIT LABORATORY S	SUPPLIES													
1-06-05-990	Supply and Delivery of CIT- Laboratory SUPPLIES	RDS	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	165,000.00	165,000.00		Supply and Delivery of CIT- Laboratory SUPPLIES	
CIT-AUTOMOTIVE I	LABORATORY TOOLS, EQUIPMEN	T AND ACCE	SSORIES								,			

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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00 FY 2025

FUND 164

		APP Type Funding Source Revision Number
mate d Budget (P	hP)	Remarks (brief description of
MOOE	со	Project)
		Supply and Delivery of CIT-Automotive
299,069.95		Laboratory Tools,
233,003.33		
		Supply and Delivery of
171,117.20		CIT-Electricity Laboratory Tools,
171,117.20		
		Supply and Delivery of
313,720.00		CIT-Electronics Laboratory Tools,
313,720:00		
		Supply and Delivery of
		Medical Supplies(Welfare And
144,450.28		Goods)
		Supply and Delivery of
101,780.00		CM Laboratory Supplies
12,106.18		Supply and Delivery of Other Supplies and Materials
19,257.50		Supply and Delivery of Other Supplies and Materials
389,000.00		Supply and Delivery of Other Supplies and Materials
467,504.44		Supply and Delivery of Other Supplies and Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
	,		Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
1-06-05-990	Supply and Delivery of CIT- Automotive Laboratory Tools, Equipment and Accessories	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	299,069.95	299,069.95		Supply and Delivery of CIT-Automotive Laboratory Tools,
CIT-ELECTRICITY L	LABORATORY TOOLS, EQUIPMEN	T AND ACCE	SSORIES										
1-06-05-990	Supply and Delivery of CIT- Electricity Laboratory Tools, Equipment and Accessories	Fiduciary	NO	Public Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	171,117.20	171,117.20		Supply and Delivery of CIT-Electricity Laboratory Tools,
CIT-ELECTRONICS L	ABORATORY TOOLS, EQUIPMEN	T AND ACCE	SSORIES		•	•	•					•	
1-06-05-990	Supply and Delivery of CIT- Electronics Laboratory Tools, Equipment and Accessories	Fiduciary	NO	Public Bidding	March-06- 2025	March-10-2025	March-13-2025	March-14-2025	Income	313,720.00	313,720.00		Supply and Delivery of CIT-Electronics Laboratory Tools,
IEDICAL SUPPLIES(V	WELFARE AND GOODS)												
5-02-03-080-00	Supply and Delivery of Medical Supplies(Welfare And Goods)	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-06- 2025	March-10-2025	March-13-2025	March-14-2025	Income	144,450.28	144,450.28		Supply and Delivery of Medical Supplies(Welfare And Goods)
M LABORATORY SU	JPPLIES												
1-04-04-100	Supply and Delivery of CM Laboratory Supplies	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-06- 2025	March-10-2025	March-13-2025	March-14-2025	Income	101,780.00	101,780.00		Supply and Delivery of CM Laboratory Supplies
THER SUPPLIES AN	D MATERIALS EXPENSES	•	•					•				•	
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	March-13- 2025	March-17-2025	March-20-2025	March-21-2025	Income	12,106.18	12,106.18		Supply and Delivery of Other Supplies and Materials
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	Higher Ed	NO	NP-53.9 - Small Value Procurement	March-13- 2025	March-17-2025	March-20-2025	March-21-2025	Income	19,257.50	19,257.50		Supply and Delivery of Other Supplies and Materials
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	ESCD	NO	NP-53.9 - Small Value Procurement	March-13- 2025	March-17-2025	March-20-2025	March-21-2025	Income	389,000.00	389,000.00		Supply and Delivery of Other Supplies and Materials
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	Fiduciary	NO	NP-53.10 - Small Value Procurement	March-13- 2025	March-17-2025	March-20-2025	March-21-2025		467,504.44	467,504.44		Supply and Delivery of Other Supplies and Materials
BOOKS													
-02-03-220-02	Supply and Delivery of Books	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-13- 2025	March-17-2025	March-20-2025	March-21-2025	Income	542,819.40	542,819.40		Supply and Delivery of Books
	XPENSES												



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00 FY 2025 FUND 164

Legend: 2023-01-02-02	
<u> </u>	Fiscal Year
	APP Type
——	Funding Source
~~	Revision Number

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Esti	mate d Budget (P	hP)	Remarks (brief description of
	,		Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
5-02-99-030-00	Representation Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	331,854.50	331,854.50		Representation Expenses
5-02-99-030-00	Representation Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	300,000.00	300000.00		Representation Expenses
5-02-99-030-00	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	351,274.04	351,274.04		Representation Expenses
5-02-99-030-00	Representation Expenses	ESCD	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	600,475.75	600,475.75		Representation Expenses
5-02-99-030-00	Representation Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	2,585,230.95	2,585,230.95		Representation Expenses
OTHER GENERAL SE	RVICES/JOB ORDER												
5-06-04-070-02	Other General Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,476,200.00	1,476,200.00		Other General Services
5-02-12-990-00	Other General Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Other General Services
5-02-12-990-00	Other General Services	RDS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	360,000.00	360,000.00		Other General Services
5-02-12-990-00	Other General Services	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	2,560,500.00	2,560,500.00		Other General Services
REPAIR AND MAINTI	ENANCE - SCHOOL BUILDINGS												
5-02-13-040-02	Repair and Maintenance of School Buildings	STO	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Income	156,843.75	156,843.75		Repair and Maintenance of School Buildings
REPAIR AND MAINTI	ENANCE - OFFICE EQUIPMENT												
5-02-13-050-02	Repair and Maintenance of Office Equipment	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
REPAIR AND MAINTI	ENANCE -ICT EQUIPMENT					B	£ 70						
						Page 9 o	1 /9						

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Legend: 2023-01-02-02	
<u> </u>	Fiscal Year
	APP Type
——	Funding Source
~~	Revision Number

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Sche	dule for Each	Procurement	Activity	Source	Esti	mate d Budget (P	hP)	Remarks
	Project	End-User	Early Procuremen	Procurement	Advertiseme	Submission/O	Notice of	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
			t Activity? (Yes/No)			pening of Bids	Award	concluct Jigimig		Total	MOOL	CO	riojecty
5-02-13-050-03	Repair and Maintenance of ICT Equipment	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of ICT Equipment
REPAIR AND MAINTE	NANCE - Machineries and Equip	ment	 					l					
5-02-13-050-00	Repair and Maintenance of Machineries and Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	19,161.72	19,161.72		Repair and Maintenance of Machineries and Equipment
REPAIR AND MAINTE	NANCE - TECHNICAL AND SCIENT	IFIC EQUIPA	ENT		!	!							
5-02-13-050-14	Repair and Maintenance of TECHNICAL AND SCIENTIFIC EQUIPMENT	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of TECHNICAL AND SCIENTIFIC EQUIPMENT
REPAIR AND MAINTE	NANCE - MOTOR VEHICLES												
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicles
REPAIR AND MAINTE	NANCE - FURNITURE AND FIXTU	RES											
5-02-13-070-00	Repair and Maintenance of Furniture and Fixtures	STO	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures
PRINTING AND PUBL	ICATION EXPENSES					•							
5-02-99-020-00	Printing and Publication	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	290,000.00	290,000.00		Printing and Publication
NEWSPAPER SUBSCR	IPTION		r										
5-06-04-070-02	Newspaper Subscription	Fiduciary	NO	NP-53.9 - Small Value Procurement	March-13- 2025	March-17-2025	March-20-2025	March-21-2025	Income	60,000.00	60,000.00		Newspaper Subscription
TRAINING EXPENSES			_										
5-02-02-010-00	Training Expenses	GASS	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	200,000.00	200,000.00		Training Expenses
5-02-02-010-00	Training Expenses	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	450,000.00	450,000.00		Training Expenses



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Funding Source Revision Number

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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00

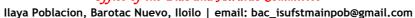
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Code (PAP)	Procurement	PMO/	Is this an	Mode of	Sche	dule for Each	Procurement	Activity	Source	Est	hP)	Remarks	
	Project	End-User	Early	Procurement					of Funds				(brief description of
			Procuremen t Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
GASOLINE, OIL & LUE	BRICANTS								<u> </u>				
5-02-03-090-00	Gasoline, Oil & Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		Gasoline, Oil & Lubricants
5-02-03-090-00	Gasoline, Oil & Lubricants	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	200,000.00	200,000.00		Gasoline, Oil & Lubricants
Insurance Expenses			•										
5-02-02-010-00	Insurance Expenses	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	285,600.00	285,600.00		Insurance Expenses
Security Services													
5-02-12-030-00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	500,000.00	500,000.00		Security Services
Other professional s	ervices-part time												
	Other professional services-part time	Higher Ed	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	3,500,000.00	3,500,000.00		Other professional services-part time
OFFICE EQUIPMENT													
5-06-04-050-02	Supply and Delivery of Office Equipment	Fiduciary	NO	Competitive Bidding	March 24 2025	Apr 14 2025	April 23 2025	April 25 2025	Income	178,000.00		178,000.00	Supply and Delivery of Office Equipment
ICT EQUIPMENT													
5-06-04-050-03	Supply and Delivery of ICT Equipment	Fiduciary	NO	Competitive Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	2,403,000.00		2,403,000.00	Supply and Delivery of ICT Equipment
5-06-04-050-03	Supply and Delivery of ICT Equipment	RDS	NO	Competitive Bidding	Feb-03-2025	Feb-24-2025	March-05-2025	March-07-2025	Income	480,000.00		480,000.00	Supply and Delivery of ICT Equipment
MEDICAL EQUIPMENT	Т												
5-06-04-050-11	Supply and Delivery of Medical Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 24 2025	Apr 14 2025	April 23 2025	April 25 2025	Income	56,179.20		56,179.20	Supply and Delivery of Medical Equipment
OTHER MACHINERIES	S AND EQUIPMENT												
5-06-04-050-99	Supply and Delivery of Other Machineries and Equipment	RDS	NO	NP-53.9 - Small Value Procurement	March 24 2025	Apr 14 2025	April 23 2025	April 25 2025	Income	135,000.00		135,000.00	Supply and Delivery of Other Machineries and Equipment
CIT-AUTOMOTIVE LABOR	ATORY TOOLS & EQUIPMENT												



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ANNUAL PROCUREMENT PLAN NO. 2025-01-02-00 FY 2025

FUND 164

Legend: 2023-01-02-02		
	₩	Fiscal Year APP Type Funding Source Revision Number

Code (PAP)	Procurement Project	PMO/ End-User		Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Est	imate d Budget (Pl	ηP)	Remarks (brief description of
			Procuremen t Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Project)
5-06-04-050-99	Supply and Delivery of CIT- AUTOMOTIVE LABORATORY TOOLS & EQUIPMENT	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	217,192.85			Supply and Delivery of CIT-AUTOMOTIVE LABORATORY EQUIPMENT
INFRASTRUCTURE C	DUTLAY		•										
5-02-13-040- 01	Rehabilitation of Social Hall	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	1,725,000.00		1,725,000.00	Rehabilitation of Social Hall
5-02-13-030- 99	Rehabilitation of Gutters and Comfort Rooms	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	900,000.00		900,000.00	Rehabilitation of Gutters and Comfort Rooms
MOTOR VEHICLES	•		•	•									
5-06-04-060- 01	Supply and Delivery Government Vehicle	Fiduciary	NO	NP-53.9 - Small Value Procurement	April 28 2025	May 19 2025	May 28 2025	May 30 2025	Income	2,000,000.00		2,000,000.00	Supply and Delivery Government Vehicle
				•				GR	AND TOTAL	32,100,785.00	24,006,412.95	8,094,372.05	

Prepared by:

RHÉA B. DELMO

BAC Head Secretariat poperasol)

Concurred:

RUBY F. PERASOL

RENANTE A. DIAMANTE

ANGIE C. ALMARZA **BAC Member**

FLOCERPEDA H. BELA-O

Approved By:

ANNELYN J. DEASIS

BAC Chairperson

BAC Vice Chair

BAC Member

BAC Member

Certified Funds/Available:

Recommending Approval:

CHRISTINE C. BALAGOSA

Accountant I

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

NORDY D. SIASON JR., Ed.D., CESO VI

Univeristy President

Date Prepared: August 27, 2024



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Office of the Bids and Awards Committee

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY-2025-01-02-00

FY 2025

FUND 164

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164
Projects. Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quan	tity/	ESTIMATED BUDGET	MODE OF			Sche	edule	:/Mile	ston	e of	Activ	rities			
CODE	GENERAL DESCRIPTION	Si	ze	ESTIMATED BODGET	PROCUREMENT	Jan.	Feb.	Mar.	Apr.	May	Jun	July	Aug.	Sept	Oct.	Nov.	Dec.
			1	MAINTENANCE AND OTHE	R OPERATING EX	PENSES (N	(OOE)										
	OFFICE SUPPLIES																
	Acetate (0.075mm,gauge #3)	1	roll	1,293.60	Public Bidding	1											
	Ballpen (black)	409	рс	4,530.00	Public Bidding	409											
	Ballpen (blue)	284	рс	2,160.00	Public Bidding	284											
	Ballpen, Red	12	рс	120.00	Public Bidding	12											
	Board paper (10's, long)	157	pack	5,840.40	Public Bidding	157											
	Board paper (10's, short)	177	pack	5,734.80	Public Bidding	177											
	Bond paper (70gsm, A3)	7	ream	3,500.00	Public Bidding	7											
	Bond paper (sub. 20, A4)	881	ream	202,522.80	Public Bidding	881											
	Bond paper (sub. 20, Long)	450	ream	113,204.00	Public Bidding	450											
	Bond paper (sub. 20, Short)	97	ream	21,389.60	Public Bidding	97											

Brown envelope (A4)	341	рс	1,462.44	Public Bidding	341							L
Brown envelope (long)	692	рс	2,815.04	Public Bidding	692	Univer	sity Pre	esident				
Brown envelope (short)	200	рс	757.44	Public Bidding	200							
Calculator, (compact, 12 digits)	17	рс	5,884.40	Public Bidding	17							
Cartolina Paper (assorted Colors)	1	pack	48.00	Public Bidding	1							Γ
Certificate holder (A4)	50	рс	9,000.00	Public Bidding	50							Γ
Certificate holder (short)	20	рс	3,240.00	Public Bidding	20							Γ
Clearbook, (20 pockets, A4)	9	рс	410.40	Public Bidding	9							Ī
Clip (backfold, metal: 50mm)	90	box	751.60	Public Bidding	90							Γ
Clip (backfold,metal: 19mm	47	box	846.00	Public Bidding	47							Ī
Clip (backfold,metal: 25mm)	65	box	1,698.00	Public Bidding	65							Ī
Clip (backfold,metal: 32mm)	70	box	2,520.00	Public Bidding	70							Ī
Correction tape	354	рс	8,009.00	Public Bidding	354							Ī
Cutter (big, heavy duty)	25	рс	1,200.00	Public Bidding	25							T
Cutter blade (10's, big)	15	tube	324.00	Public Bidding	15							Ī
DATA FOLDER, made of chipboard, taglia lock	50	рс	6,900.00	Public Bidding	50							Ī
Data Man File	265	рс	31,153.20	Public Bidding	265							T
Dating and Stamping Machine	4	рс	1,367.20	Public Bidding	4							t
Document tray organizer (2 layer)	29	рс	11,623.20	Public Bidding	29							Ť
Eraser (felt, for blackboard/whyteboard)	48	рс	864.00	Public Bidding	48							Ī
Eraser (rubber, good quality)	5	рс	90.00	Public Bidding	5							Ī
Expanded folder (long)	371	рс	4,452.00	Public Bidding	371							Ι
Fastener (metal,70mm)	10	рс	516.00	Public Bidding	10							Ī
Fastener (plastic)	23	рс	910.80	Public Bidding	23							Ī
Folder - A4	50	рс	550.00	Public Bidding	50							Ī
Folder - A4 - Colored	50	рс	550.00	Public Bidding	50							Ī
Folder - long	50	рс	600.00	Public Bidding	50							Ī
Folder - long - colored	50	рс	650.00	Public Bidding	50				İ			İ
Folder, long, White	150	рс	1,200.00	Public Bidding	150							T
Glue (all purpose, 130 grams)	27	jar	1,469,16	Public Bidding	27							T

Glue (pencil style)	17	tube	306.00	Public Bidding	17					
Glue (super glue)	33	tube	3,049.20	Public Bidding	33					
Glue gun (big, heavy duty)	11	tube	3,669.60	Public Bidding	11					
Glue gun (small, heavy duty)	9	tube	1,987.20	Public Bidding	9					
Glue stick (big)	213	рс	1,623.40	Public Bidding	213					
Glue stick (small)	176	рс	620.00	Public Bidding	176					
Heavy Duty Stapler	2	рс	2,789.00	Public Bidding	2					
Highlighter pen (assorted colors)	186	рс	2,733.60	Public Bidding	186					
ID Lace	30	pc	3,600.00	Public Bidding	30					
Index Tab (self-adhesive,transparent)	58	box	6,542.40	Public Bidding	58					
Inkjet paper (matte, 145 gsm, A4)	6	pack	403.20	Public Bidding	6					
Laminating Film, 100 sheets, 250 microns, long size	1	pack	1,200.00	Public Bidding	1					
Long range stapler	8	рс	2,543.20	Public Bidding	8					
Morroco Folder, A4, Blue	1	pack	150.00	Public Bidding	1					
Note Pad (stick on, 50mm x 76mm) 2x3	42	pad	705.60	Public Bidding	42					
Note Pad (stick on, 76mm x 100mm) 3x4	51	pad	1,713.60	Public Bidding	51					
Note Pad (stick on, 76mm x 76mm) 3x3	42	pad	907.20	Public Bidding	42					
Paper Clip (32mm min)	25	box	300.00	Public Bidding	25					
Paper Clip (50mm min)	30	box	792.00	Public Bidding	30					
Paper fastener(long)	5	box	150.00	Public Bidding	5					
PAPER TRIMMER/CUTTING MACHINE, table top	3	unit	36,818.49	Public Bidding	3					
Parchment Paper	500	рс	3,500.00	Public Bidding	500					
Pencil (lead, w/ eraser)	40	box	4,670.40	Public Bidding	40					
Pencil Sharpener (manual)	7	рс	2,058.00	Public Bidding	7					

Permanent Marker (broad, black, refillable)	43	рс	874.40	Public Bidding	43						
Permanent Marker (fine, black, refillable)	27	рс	498.00	Public Bidding	27						
Permanent Marker, (broad, blue, refillable)	16	рс	329.20	Public Bidding	16						
Permanent Marker, (broad, red, refillable)	10	рс	179.20	Public Bidding	10						
Photo frame (A4)	11	рс	1,478.40	Public Bidding	11						
Photo paper (glossy)	98	pack	6,585.60	Public Bidding	98						
Photo paper (matte)	61	pack	4,099.20	Public Bidding	61						
Plastic Folder Jacket	50	рс	750.00	Public Bidding	50						
Puncher (3 holes, HD)	2	рс	4,735.20	Public Bidding	2						
Puncher (heavy duty, 2 hole guide)	12	рс	4,499.64	Public Bidding	12						
PVC Cover, A4	1	pack	500.00	Public Bidding	1						
Record Book (300 leaves)	56	рс	4,972.80	Public Bidding	56						
Ring binder (½")	7	рс	92.40	Public Bidding	7						
Ring binder (¾")	30	рс	720.00	Public Bidding	30						
Ring binder (1")	20	рс	792.00	Public Bidding	20						
Ring binder (1½")	5	рс	276.00	Public Bidding	5						
Ring binder (2")	5	рс	294.00	Public Bidding	5						
Rubber Band (70mm, #18)	8	box	1,555.20	Public Bidding	8						
Ruler (plastic, 12")	27	рс	129.60	Public Bidding	27						
Scissors	57	pair	1,909.20	Public Bidding	57						
Sign pen (0.4, black)	92	рс	2,208.00	Public Bidding	92						
Sign pen (0.4, black)	62	рс	1,488.00	Public Bidding	62						
Sign pen (1.0, black)	80	рс	7,584.00	Public Bidding	80						
Sign pen (1.0, blue)	90	рс	8,530.40	Public Bidding	90						
Sign pen (black, 0.5mm)	308	рс	7,392.00	Public Bidding	308						
Sign pen (blue, 0.5mm)	235	рс	5,643.10	Public Bidding	235						
Sign pen (red, 0.5mm)	35	рс	840.00	Public Bidding	35						

Special Board Paper (TOR) long	150	pack	9 600 00	Public Bidding	150						
(10pc)	130	pack	7,000.00	rubtic bidding	130						
Special paper (long, 20's)	210	pack	11,844.00	Public Bidding	210						
Special paper (short, 20's)	155	pack	7,254.00	Public Bidding	155						
Stamp Pad Felt (60mm x 100mm)	10	рс	516.00	Public Bidding	10						
Stamp Pad Ink (50ml,Purple/Violet)	21	btl	378.00	Public Bidding	21						
Staple Remover (Plier-Type)	30	рс	1,908.00	Public Bidding	30						
Staple Wire (#10)	17	box	142.80	Public Bidding	17						
Staple Wire (#35)	79	box	3,697.20	Public Bidding	79						
Staple Wire (Heavy duty, binder- type, 23/13)	14	box	453.60	Public Bidding	14						
Stapler (#10)	13	рс	1,164.86	Public Bidding	13						
Stapler (#35)	46	рс	3,883.20	Public Bidding	46						
Sticker paper (glossy)	43	pack	2,082.80	Public Bidding	43						
Sticker paper (matte)	28	pack	1,680.00	Public Bidding	28						
Student's Record Jacket	100	рс	2,000.00	Public Bidding	100						
Tape (masking, width:24mm)	58	roll	904.80	Public Bidding	58						
Tape (double-sided, 24mm)	74	roll	1,954.40	Public Bidding	74						Г
Tape (duct tape)	33	roll	3,432.00	Public Bidding	33						Г
Tape (masking, width: 48mm)	34	roll	1,020.00	Public Bidding	34						
Tape (packaging, width: 48mm)	48	roll	1,900.80	Public Bidding	48						
Tape (transparent, width: 24mm)	88	roll	2,112.00	Public Bidding	88						
Tape (transparent, width: 48mm)	51	roll	2,019.60	Public Bidding	51						
Tape Dispenser	10	рс	2,340.00	Public Bidding	10						
White Folder (Long)	200	рс	2,500.00	Public Bidding	200						
Whiteboard pen (black, refillable)	232	рс	6,738.00	Public Bidding	232						
Whiteboard pen (blue, refillable)	185	рс	5,352.00	Public Bidding	185						
Whiteboard pen (red, refillable)	20	рс	576.00	Public Bidding	20						
Subtotal		9	691,398.76								
Total Office Supplies			691,398.76				<u> </u>		 		
ICT SUPPLIES				-							

Extension cord (3 outlets/ gang)	11	рс	3310.28	Public Bidding	11						
External Drive (1TB, shock Proof)	7	рс	40509.01	Public Bidding	7						
External Hard Drive (1TB, 2.5" HDD, USB 3.0)	6	рс	21564.00	Public Bidding	6						
Flash Drive (2 GB)	2	рс		Public Bidding	2						
Flash Drive (16 GB)	6	рс	3520.80	Public Bidding	6						
Flash Drive (1TB, shock Proof)	3	рс	2016.00	Public Bidding	3						
Flashdrive (8GB)	1	рс	400.00	Public Bidding	1						
HDMI (Male to Male Cord)	2	рс	372.00	Public Bidding	2						
Hub / Switches	10	рс	9360.00	Public Bidding	10						
Keyboard	4	рс	1896.00	Public Bidding	4						
Mouse (Optical, USB Connection Type)	4	рс	936.00	Public Bidding	4						
Mouse (Wireless)	11	рс		Public Bidding	11						
Mousepad	8	рс	1440.00	Public Bidding	8						
Power Supply	3	рс	14742.00	Public Bidding	3						
Rj 45 Connector	200	рс	3000.00	Public Bidding	200						
Universal socket adapter	1	рс	68.40	Public Bidding	1						
USB Extension Port (5 -in-1)	5	рс	2910.00	Public Bidding	5						
USB to HDMI Adapter	1	рс	334.80	Public Bidding	1						
USB to VGA Adapter	1	рс	294.00	Public Bidding	1						
Subtotal	-	-	113,276.89								
Total ICT Supplies			113,276.89								
PRINTING SUPPLIES											
Printing Supplies (Printers)						 	 			 	
Brother BT D60 (black)	28	btl		Public Bidding	28						
Brother BT5000 (cyan)	7	btl		Public Bidding	7						
Brother BT5000 (cyan)	14	cart		Public Bidding	14						
Brother BT5000 (magenta)	14	cart		Public Bidding	14						
Brother BT5000 (magenta)	7	btl		Public Bidding	7						
Brother BT5000 (yellow)	14	cart	4200.00	Public Bidding	14						

Brother BT5000 (yellow)	7	btl		Public Bidding	7							
Canon Pixma 790 (black	10	cart		Public Bidding	10							
Canon Pixma 790 (Cyan)	8	cart		Public Bidding	8							
Canon Pixma 790 (Magenta)	8	cart	3200.00	Public Bidding	8							
Canon Pixma 790 (Yellow)	8	cart	3200.00	Public Bidding	8							
Epson 001 (black)	17	btl	6800.00	Public Bidding	17							
Epson 001 (cyan)	11	btl	4400.00	Public Bidding	11							
Epson 001 (magenta)	11	btl	4400.00	Public Bidding	11							
Epson 001 (yellow)	7	btl	2800.00	Public Bidding	7							
Epson 003 (black)	268	btl	113233.70	Public Bidding	268							
Epson 003 (cyan)	173	btl	73073.03	Public Bidding	173							
Epson 003 (magenta)	173	btl	73073.03	Public Bidding	173							
Epson 003 (yellow)	167	btl	70673.03	Public Bidding	167							
Epson C13T00V100(Black)	3	cart	1753.29	Public Bidding	3							
Epson C13T00V100(Cyan)	3	cart	1753.29	Public Bidding	3							
Epson C13T00V100(Magenta)	3	cart	1753.29	Public Bidding	3							
Epson C13T00V100(Yellow)	3	cart	1753.29	Public Bidding	3							
Epson T6641 (black)	12	btl	5403.37	Public Bidding	12							
Epson T6642 (Cyan)	10	btl	4553.29	Public Bidding	10							
Epson T6643 (magenta)	11	btl	4953.29	Public Bidding	11							
Epson T6644 (yellow)	12	btl	5353.29	Public Bidding	12							
Gestetner MP2014 Toner (YLTLYSO/(3	cart	15300.00	Public Bidding	3							
HP GT52 (cyan)	3	btl	1785.17	Public Bidding	3							
HP GT52 (magenta)	3	btl	1785.17	Public Bidding	3							
HP GT52 (yellow)	3	btl	1785.17	Public Bidding	3							
HP GT53 (black)	3	btl	1785.17	Public Bidding	3							
HP Laser jet 136A Toner	2	cart	14011.74	Public Bidding	2							
HP laser jet P1102 (black)- HP85A	3	cart	11325.00	Public Bidding	3							
Subtotal			474,906.60									
Printing Supplies (Photocopier)						•		•		-		
Gestetner M2701 Toner (YLTLYSO/C)	16	cart	81,600.00	Public Bidding	16						 	
Gestetner MP2014 Toner (YLTLYSO/C)	6	cart	30,600.00	Public Bidding	6							

Ricoh Gestetner IM C2500 (Black)	1	cart	6,000.00	Public Bidding	1						
Subtotal			118,200.00								
TOTAL PRINTING SUPPLIES			593,106.60								
JANITORIAL SUPPLIES											
Air Freshener (aerosol)	85	btl	26,418.00	Public Bidding	85						
Alcohol (Ethyl, 1 Gallon)	63	gal.	20,034.00	Public Bidding	63						
Alcohol (Ethyl, 500 mL)	102	btl	11,628.00	Public Bidding	102						
Bath Soap	3	рс	96.91	Public Bidding	3						
Bathroom Deodorizer	86	рс	5,676.00	Public Bidding	86						
Battery (AA, 3pcs/pack)	38	pack	3,333.67	Public Bidding	38						
Battery (AAA, 3 pcs/pack)	17	pack	2,213.95	Public Bidding	17						
Bleaching Agent	19	gal.	5,244.00	Public Bidding	19						
Broom (broomstick)	1	рс	90.00	Public Bidding	1						
Broom (for cobweb)	5	рс	1,170.00	Public Bidding	5						
Broom (soft broom)	31	рс	6,882.00	Public Bidding	31						
Cloth Duster	7	рс	1,368.00	Public Bidding	7						
Detergent Powder (1kg)	66	pack	12,355.20	Public Bidding	66						
Dishwashing Liquid	35	btl	3,990.00	Public Bidding	35						
Disinfectant Spray	46	btl	15,732.00	Public Bidding	46						
Doormat (cloth)	29	рс	2,262.00	Public Bidding	29						
Doormat (ruber)	13	рс	2,106.00	Public Bidding	13						
Dust Pan	23	рс	1,656.00	Public Bidding	23						
Glass cleaner	30	btl	4,500.00	Public Bidding	30						
Hand Sanitizer (liquid/gel, 500 ml)	14	btl	2,088.00	Public Bidding	14						
Hand Soap (liquid/gel, 500 ml)	51	btl	8,874.00	Public Bidding	51						
Hand Towel	21	рс	1,026.00	Public Bidding	21						
High quality cotton gloves 1 set (12pairs)	10	set	1,100.00	Public Bidding	10						
Insect spray	39	btl	8,190.00	Public Bidding	39						
Leather High Quality Equipment Gloves	2	pair	740.00	Public Bidding	2						

Linoleum	1	roll	2,693.80	Public Bidding	1						
Muriatic Acid	21	gal.	,	Public Bidding	21						
Plastic Basin (18 in. diameter)	3	рс	936.00	Public Bidding	3						
Sack	10	рс	144.00	Public Bidding	10						
safety shoes	3	pair	4,207.90	Public Bidding	3						
Stainless steel knife (7in.)	3	рс	1,044.00	Public Bidding	3						
Tissue Paper (2 ply)	211	roll	3,030.40	Public Bidding	211						
Toilet bowl cleaner	70	btl	13,020.00	Public Bidding	70						
Toilet brush	13	рс	1,404.00	Public Bidding	13						
Toilet pump	11	рс	1,028.60	Public Bidding	11						
Tornado Mop	31	рс	10,904.40	Public Bidding	31						
Trashbag (Black, 940mmx1016mm)	235	pack	24,816.00	Public Bidding	235						
Wall clock	7	рс	2,856.00	Public Bidding	7						
Wastebasket, non-rigid plastic (Medium)	8	рс	1,728.00	Public Bidding	8						
Subtotal			226,162.82								
TOTAL JANITORIAL SUPF	LIES		226,162.82								
SEMI-EXPENDABLE MACHINERY AND	EQUIPM	ENT									
Semi-Expendable Office Equipment											
Airconditioner (split type, 1.0HP, with installation)	2	unit	93,632.00	Public Bidding							
cork board (4'x5')	1	unit	9856.00	Public Bidding	1						
cork board (4'x8', wall mounted)	2	unit	11827.20	Public Bidding	2						
Fabricated Enclosed Cork Board with Sliding Doors	1	unit	48000.00	Public Bidding	1						
Laminating Machine (5 in 1)	1	unit		Public Bidding	1						
Semi-Expendable Office Equipment	1	lot	260000.00								
Subtotal			430,707.20								
Semi-Expendable ICT Equipment											
22 Inches, High Resolution 16:9 Computer Monitor	1	unit	11,827.20	Public Bidding	1						

Computer Repair Tools	1	set	4,435.20	Public Bidding	1			Ī			ı
Desktop Computer (Complete accessories)	1	unit	49,166.00	Public Bidding	1						
Desktop Computer (with complete accessories, i3, with genuine MS Office and OS)	6	unit	294000	Public Bidding	6						
Laptop (i3, with genuine MS Office and OS)	3	unit	147000	Public Bidding	3						
Multimedia Projector (with screen, 4000 min ANSI lumens)	1	unit	32,524.80	Public Bidding	1						ı
Printer (multi function, WIFI)	1	unit	39,916.80	Public Bidding	1						
USB WIFI connection	1	unit	1,478.40	Public Bidding	1						
Wifi Expander	1	unit	5,913.60	Public Bidding	1						
Raspberry Pi 5 8GB Single Board 2.4GHz Quad-core Cortex-A76 64- bit Arm (8GB) Quad-core · HDMI	1	unit	8,000.00	Public Bidding	1						
ARDUINO UNO R3 ORIGINAL - Original Arduino UNO R3 Board	1	unit	2,000.00	Public Bidding	1						
High Quality Ultrasonic Sensor (Waterproof)	1	unit	5,000.00	Public Bidding	1						
SIM900 GPRS/GSM Shield Development Board Quad-Band Module for Arduino	2	unit	4,000.00	Public Bidding	2						
PC IPS 4K 60Hz Monitor LED Display 2K 144HZ UHD Screen HDMI- Compatible/DP/Audio 22 inch	1	unit	18,000.00	Public Bidding	1						

		1			1						
FlexSolar 20W Portable Solar Panel, High-Efficiency Monocrystalline PV Module Power Charger with Dual USB Ports for Phones, Tablets, Power Bank, Camera and Other Off- Grid Applications	1	unit	5,000.00	Public Bidding	1						
12V Storage Battery UPS Battery 12V 12 Volts Rechargeable Valve	1	unit	6,000.00	Public Bidding	1						ı
Clear Object Detection Photoelectric Sensor, Barrel Sensor, 100 mm	4	unit	32,000.00	Public Bidding	4						
Laptop (i3, with genuine MS Office ar	6	unit	294,000.00	Public Bidding	6						
Power Supply 650 watts	5	рс	14,784.00	Public Bidding	5						
Printer (3-in-1)	5	unit	73,920.00	Public Bidding	5						
Printer (3-in-1, laser)	2	unit	29,568.00	Public Bidding	2						
Printer (A3-Colored-Ink Tank System)	1	unit	28,000.00	Public Bidding	1						
Printer (multi-function with feeder)	2	unit	87,040.00	Public Bidding	2						
UPS	4	unit		Public Bidding	4						
UTP Cable CAT6	1	box	4,435.20	Public Bidding	1						
Subtotal			1,215,750.00								
Semi-Expendable Communication Ed	quipmer	t				·		,			
2 ways radio deigital (heavy duty)	3	set	5322.24	Public Bidding	3						
Microphone (wireless)	2	unit	6720.00	Public Bidding	2						
Speaker portable (USB, microphone c	2	unit	25724.16	Public Bidding	2						
Subtotal			37,766.40								
Semi-Expendable Disaster Response		cue Equ	•		1		1				
emergency light (60watts)	3	unit	·	NP-53.9 - SVP	3						
First Aid kit set	1	set		NP-53.9 - SVP	1						
First aide cabinet	1	unit	2,956.800	NP-53.9 - SVP	1						

Subtotal			25,939.20									
Semi-Expendable Other Machineries	and Eq	uipment			•		•	•	•	•	•	
Analog Multi tester	1	рс	799.00	Public Bidding	1							
Combination wrench	1	set	1,400.00	Public Bidding	1							
Gasoline Chainsaw Portable 24 inches	1	unit	3,559.00	Public Bidding	1							
Heat Gun 2000 W	1	unit	1,295.00	Public Bidding	1							
Impact/ Hammer Drill and Hand Tools Kit Set	1	set	3,126.00	Public Bidding	1							
Spade (Square)	3	unit	1,530.00	Public Bidding	3							
Stainless Steel Heavy Duty Trolley, Load Capacity 100kg	1	unit	10,000.00	Public Bidding	1							
water dispenser	1	unit	11,827.20	Public Bidding	1							
Wheel Barrow (120kg)	1	unit	1,780.00	Public Bidding	1							
Subtotal			35,316.20									
Total Semi-Expendable Machinery	and Equ	ıipment	1,745,479.00				•	•	,		·	-
SEMI-EXPENDABLE FURNITURE AND	FIXTURE	S										
Computer office table (with w drawer and lock, 880W x 450D x 715H MM)	1	unit	3360.00	Public Bidding	1							
computer table	2	unit	8870.40	Public Bidding	2							
electric fan (stand fan, 18")	1	unit	4435.20	Public Bidding	1							
Executive office table	1	unit	39670.40	Public Bidding	1							
guest chair	2	unit	8870.40	Public Bidding	2							
office chair (executive/high back)	1	unit	11827.20	Public Bidding	1							
steel cabinet (4 drawers)	1	unit	13305.60	Public Bidding	1							
swivel chair	2	unit	13440.00	Public Bidding	2							
Subtotal			103,779.20									
TOTAL SEMI-EXPENDABLE FURNITUR	E AND F	IXTURES	103,779.20									
CIT LABORATY SUPPLIES					•	•						-
Prismatic Cell 3.2V/105Ah with busba	20	Unit	54,000.00	Public Bidding	20							

Toyota Innova Alternator Assembly 2KD 12v, 150A	1	Unit	12,000.00	Public Bidding	1						
Silicon Bridge Rectifier, MDS Full Three Phase Rectifier Bridge 3- Phase Resin Packed Rectification Module 300A 1600V	4	Unit	20,000.00	Public Bidding	4						
MEAN WELL RSD-60 DC-DC Converter, 12V dc/5A Output, 40 → 160 V dc Input, 60W, Chassis Mount, +70°C Max Temp	1	Unit	3,500.00	Public Bidding	1						
2 Piece 250A 12V Bus Bar Battery Power Distribution Block Plastic+Metal 4 X 3/8Inch Posts 6 X 8 Screws Car Audio 12 Volt DC Busbar	1	unit	1,000.00	Public Bidding	1						
capacitor 450VXK1000MEFCSN35X60	1	unit	1,500.00	Public Bidding	1						
SmartSolar MPPT Solar Regulator; 100A 12-72V / 250V	1	unit	47,900.00	Public Bidding	1						
400V - 35amps Miniature Circuit Breaker	1	unit	300.00	Public Bidding	1						
400V - 80amps Miniature Circuit Breaker	1	unit	1,200.00	Public Bidding	1						
Electrical Test Kit Digital Clamp Meter Multimeter Test Pencil Thermometer Combo Set	1	set	1,600.00	Public Bidding	1						
3in1 MIG/ARC/TIG DC Inverter Welding Machine	1	unit	9,000.00	Public Bidding	1						
Auto Darkening Welding Helmet	1	pcs	2,500.00	Public Bidding	1						
tubular 1x2x1.5	5	pcs	3,500.00	Public Bidding	5						
Extruded Aluminum Heatsink 40x40x20	2	pcs	400.00	Public Bidding	2						
Subtotal			165,000.00								

TOTAL CIT LABORATORY SUPPLIES			165,000.00										
TRAINING EXPENSES		•			·						-	,	
Training Expenses	1	lot	650,000.00	NP-53.9 - SVP									
Total Training ExpensesExpenses			650,000.00										
Gasoline, Oil & Lubricants	1	lot	400,000.00			•	,	,	,			,	
Other Professional Services (Part-	1	lot	3,500,000.00	NP-53.6 Scientific, Scholarly, Artistic									
Security Services	1	lot	<u> </u>	NP-53.9 - SVP						_		•	_
Total			4,400,000.00										上
OTHER GENERAL SERVICES												•	_
Salary for Research Assistant/Job Order	1	lot	3420500.00	NP-53.9 - SVP	1								
Subtotal		•	3,420,500.00	NP-53.9 - SVP	3420500								T
TOTAL OTHER GENERAL SERVICES			3,420,500.00										
REPRESENTATION													
Representation for GASS	1	lot	331854.50	NP-53.9 - SVP	1								
Representation for Higher Ed	1	lot	300000.00	NP-53.9 - SVP	1								
Activities/Programs for Research	1	lot	351274.04	NP-53.9 - SVP	1								
Activities/Programs for PROGRESO	1	lot	235475.75	NP-53.9 - SVP	1								Ī
Activities/Programs for Tulay sa Pag-Abante sang Banate	1	lot	200000.00	NP-53.9 - SVP	1								
Activities/Programs for Chanos- Chanos Pakadtu sa Kauswagan sang mga taga CAbilauan	1	lot	100000.00	NP-53.9 - SVP	1								
Activities/Programs for World Clean-up Day	1	lot	45000.00	NP-53.9 - SVP	1								

Activities/Programs for Christmas Fund drive	1	lot		NP-53.9 - SVP	1						
Subtotal			1,583,604.29								<u> </u>
TOTAL REPRESENTATION EXPENSES			1,583,604.29								
OTHER SUPPLIES & MATERIALS	,	1			•			1			
other supplies and materials for GASS Activites	1	lot	12,106.18	NP-53.9 - SVP	1						
other supplies and materials for Admin use	1	lot	19,257.50	NP-53.9 - SVP	1						
other supplies and materials for PROGRESO	1	lot	169,524.25	NP-53.9 - SVP	1						
other supplies and materials for Tulay sa Pag-Abante sang Banate	1	lot	134,000.00	NP-53.9 - SVP	1						
otner supplies and materials for Chanos-Chanos Pakadtu sa Kauswagan sang mga taga CAbilauan	1	lot	80,000.00	NP-53.9 - SVP	1						
Other Supplies and Materials for World Clean-up Day	1	lot	5,000.00	NP-53.9 - SVP	1						
Other Supplies and Materials for Christmas Fund drive	1	lot	475.75	NP-53.9 - SVP	1						
Subtotal			420,363.68								
TOTAL OTHER SUPPLIES & M	ATERIAL	LS	420,363.68								
REPAIR AND MAINTENANCE											
Repair and Maintenance - School Buildings	1	lot	156,843.75	NP-53.9 - SVP	1						
REPAIR AND MAINTENANCE - Office Equipment	1	lot	50,000.00	NP-53.9 - SVP	1						
REPAIR AND MAINTENANCE - ICT Equipment	1	lot	50,000.00	NP-53.9 - SVP	1						
REPAIR AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT	1	lot	50,000.00	NP-53.9 - SVP	1						

REPAIR AND MAINTENANCE - MOTOR VEHICLES REPAIR AND MAINTENANCE -	1	lot	,	NP-53.9 - SVP	1						
Furniture and Fixtures	1	lot	50,000.00	NP-53.9 - SVP	1						
TOTAL REPAIR AND MAINT	ENANCE		406,843.75								
TOTAL MOOE			14,519,515.00								
			CAPI	TAL OUTLAY (CO	0)						
MACHINERIES AND EQUIPMENT OU	TLAY										
ICT EQUIPMENT							 	 	 		
Laptop (i9 14th Gen, 32GB RAM, video card rtx40 series)	2	unit	300,000.00	Public Bidding	2						
Super Grip Pvc Belted Flat Type Machine Conveyor	1	unit	180,000.00	Public Bidding	1						
Subtotal			480,000.00								
OTHER MACHINERY AND EQUIPMENT	Γ										
Electric tricycle truck load king adult new agricultural battery car family car express car freight tricycle, 1.2X2 car steep slope version+60V 45A battery.	1	unit	135000.00	Public Bidding	1						
subtotal			135,000.00								
TOTAL MACHINERIES AND EQUIP		ITLAY	615,000.00								
TOTAL CAPITAL OUT	LAY		615,000.00								

TOTAL BUDGET:

15,134,515.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

Certified Funds/Available:

BAC Head Secretariat

Concurred:

BAC Chairperson

Accountant I

RENANTE A. DIAMANTE

BAC Vice Chair

ANGIE C. ALMARZA

BAC Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

Date Prepared: August 27, 2024

FLOCERPEDA H. BELA-ONG

ANNELYN J. DEASIS BAC Member BAC Member

Approved By:

NORDY D. SIASON JR., Ed.D., CESO VI

University President

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	-	ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sc	hedule	/Milesto	ne of A	ctivitie	s			
				DODGET		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
				MAINTENANCE AN	ID OTHER OPERATING E	XPENSES	(MOOE)										
	OFFICE SUPPLIES																
5-02-03-010-00	Office Supplies(GASS)	1	lot	627,697.90	Competitive Bidding												
5-02-03-010-00	Office Supplies(RDS)	1	lot	63,700.86	Competitive Bidding												
	Total Office Supplies			691,398.76													
	ICT Supplies																
5-06-04-050-03	ICT Supplies (GASS)	1	lot	85,133.89	Competitive Bidding												
5-06-04-050-03	ICT Supplies (RDS)	1	lot	28,143.00	Competitive Bidding												
	Total ICT Supplies			113,276.89													
	Printing Supplies																
5-02-99-020-00	Printing Supplies (GASS)	1	lot	557,106.60	Competitive Bidding												
5-02-99-020-00	Printing Supplies (RDS)	1	lot	36,000.00	Competitive Bidding												
	Total Printing Supplies	<u>'</u>		593,106.60													
	Janitorial Supplies																
5-02-12-020-00	Janitorial Supplies (GASS)	1	lot	226,162.82	Competitive Bidding			Unive	rsity Pres	ident							
	Total Janitorial Supplies			226,162.82	Competitive Bidding												
	SEMI-EXPENDABLE OFFICE EQUIPMENT																
5-02-03-210-02	Semi-Expendable Office Equipment (GASS)	1	lot	77,075.20	Competitive Bidding												
5-02-03-210-02	Semi-Expendable Office Equipment(STO)	1	lot	353,632.00	Competitive Bidding												
	Total SEMI-EXPENDABLE OFFICE EQUI	PMENT		430,707.20													
	SEMI-EXPENDABLE ICT EQUIPMENT																
5-06-04-050-12	Semi-Expendable ICT Equipment (GASS)	1	lot	761,916.40	Competitive Bidding												
5-06-04-050-12	Semi-Expendable ICT Equipment(STO)	1	lot	294,000.00	Competitive Bidding												
5-06-04-050-12	Semi-Expendable ICT Equipment(RDS)	1	lot	159,833.60	Competitive Bidding												
5-06-04-050-12	Total SEMI-EXPENDABLE ICT EQUIPA	NENT		1,215,750.00													
	SEMI-EXPENDABLE COMMUNICATION EQUIPMEN	Т															
5-06-04-050-07	Semi-Expendable Communication Equipment (GA	1	lot	37,766.40	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE COMMUNICATION	EQUIPA	ENT	37,766.40													
	SEMI-EXPENDABLE DISASTER RESPONSE AND RE	SCUE E	QUIPMEN	T													
5-02-03-210-08	Semi-Expendable Disaster Response and Rescue Equipment(GASS)	1	lot	25,939.20	NP-53.9 - SVP												





Office of Bids and Awards Committee (BAC)



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	_	ntity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Scl	nedule/	'Milesto	ne of A	ctivitie	S			
				505021		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	tal SEMI-EXPENDABLE DISASTER RESPONSE AND F	ESCUE	EQUIPME	25,939.20													
	SEMI-EXPENDABLE OTHER MACHINERIES AND EQ	UIPME	NT														
5-02-03-210-00	Semi-Expendable Other Machineries and Equipment(GASS)	1	lot	35,316.20	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE OTHER MACHINERIES A	ND EQ	JIPMENT	35,316.20													
	SEMI-EXPENDABLE FURNITURE AND FIXTURE																
5-02-03-220-00	Semi-Expendable Furniture and Fixture(GASS)	1	lot	103,779.20	NP-53.9 - SVP												1
	Total SEMI-EXPENDABLE FURNITURE AND	FIXTU	₹E	103,779.20													
	CIT LABORATORY SUPPLIES																
1-06-05-990	CIT Laboratory Supplies(RDS)	1	lot	165,000.00	NP-53.9 - SVP												
	Total CIT LABORATORY SUPPLIES	;		165,000.00													
	OTHER SUPPLIES AND MATERIALS EXPENSES																
5-02-03-990-00	Other Supplies and Materials Expenses (GASS)	1	lot	12,106.18	NP-53.9 - SVP												
5-02-03-990-00	Other Supplies and Materials Expenses(Higher Ed))	1	lot	19,257.50	NP-53.9 - SVP												
5-02-03-990-00	Other Supplies and Materials Expenses(ESCD)	1	lot	389,000.00	NP-53.9 - SVP												
	Total OTHER SUPPLIES AND MATERIALS E	XPENS	ES	420,363.68													
	REPRESENTATION EXPENSES		•														
5-02-99-030-00	Representation Expenses (GASS)	1	lot	331,854.50	NP-53.9 - SVP												
5-02-99-030-00	Representation Expenses (Higher Ed)	1	lot	300,000.00	NP-53.9 - SVP												
5-02-99-030-00	Representation Expenses(RDS)	1	lot	351,274.04	NP-53.9 - SVP												
5-02-99-030-00	Representation Expenses(ESCD)	1	lot	600,475.75	NP-53.9 - SVP												i
	Total REPRESENTATION EXPENSE	S		1,583,604.29													
	OTHER GENERAL SERVICES/JOB ORDER																
5-06-04-070-02	Other General Services/Job Order(GASS)	1	lot	500,000.00	NP-53.9 - SVP												
5-06-04-070-02	Other General Services/Job Order(RDS)	1	lot	360,000.00	NP-53.9 - SVP												
5-06-04-070-02	Other General Services/Job Order(Higher Ed)	1	lot	2,560,500.00	NP-53.9 - SVP												







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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164

CODE	GENERAL DESCRIPTION	-	intity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT			Schedule/Milestone of Activities									
				Ja			Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total OTHER GENERAL SERVICES/JOB (ORDER		3,420,500.00												1	
	REPAIR AND MAINTENANCE EXPENSES																
5-02-13-040-02	RM- School Building (STO)	1	lot	156,843.75													
5-02-13-050-02	RM- Office Equipment (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-050-03	RM- ICT Equipment (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-050-14	RM-Technical and Scientific Equipment (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-060-01	RM- Motor Vehicle (STO)	1	lot	50,000.00	NP-53.9 - SVP												
5-02-13-070-00	RM- Furniture and Fixture (STO)	1	lot	50,000.00	NP-53.9 - SVP												
Ī	Total Repair and Maintenance			406,843.75													
	TRAINING EXPENSES																
5-02-02-010-00	Training Expenses (GASS)	1	lot	200,000.00	NP-53.9 - SVP												
5-02-02-010-00	Training Expenses(Higher Ed)	1	lot	450,000.00	NP-53.9 - SVP												
	Total TRAINING EXPENSES			650,000.00													
	GASOLINE, OIL & LUBRICANTS					•						•					
5-02-03-090-00	Gasoline, Oil & Lubricants (GASS)	1	lot	200,000.00	NP-53.9 - SVP												
5-02-03-090-00	Gasoline, Oil & Lubricants(Higher Ed)	1	lot	200,000.00	NP-53.9 - SVP												
	Total GASOLINE, OIL & LUBRICAN	ΓS	l.	400,000.00													
	SECURITY SERVICES																
5-02-12-030-00	Security Services (GASS)	1	lot	500,000.00	NP-53.9 - SVP												
	Total SECURITY SERVICES			500,000.00													
	OTHER PROFESSIONAL SERVICES-PART TIME						-	-	-			-					
5-02-11-990-00	Other Professional Services-Part Time(Higher Ed)	1	lot		NP-53.6 Scientific,												
	Total OTHER PROFESSIONAL SERVICES-PA	ART TIA	ΛE	3,500,000.00													
	TOTAL MOOE		14,519,515.00														

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2024-01-02-00 **SUMMARY**

FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

FUND 164 Charged to:

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
			505021		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
				CAPITAL OUTLAY												
	ICT EQUIPMENT															
5-06-04-050-03	ICT Equipment(RDS)	1 lot	480,000.00	NP-53.9 - SVP												
	Total ICT EQUIPMENT		480,000.00													
	OTHER MACHINERIES AND EQUIPMENT															
5-06-04-050-99	Other Machineries and Equipment(RDS)	1 lot	135,000.00	NP-53.9 - SVP												
	Total OTHER MACHINERIES AND EQUIP	MENT	135,000.00													
	TOTAL Capital Outlay		615,000.00													

TOTAL BUDGET: 15,134,515.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

RHEA B. DELMO BAC Head Secretariat

Concurred:

RUBY F. PERASOL

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BAC Chairperson

RENANTE A. DIAMANTE BAC Vice Chair

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ANGIE C. ALMARZA **BAC Member**

FLOCERPEDA H. BELA-ONG

pass

BAC Member

ANNELYN J. DEASIS **BAC Member**

Certified Funds/Available:

Recommending Approval:

CHRISTINE C. BALAGOSA

Accountant I

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

Approved By

NORDY D. SIASON JR., Ed.D., CESO VI

SUC President II

Date Prepared: August 27, 2024



ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY-2025-01-02-00 FY 2025

FUND 164 (Fiduciary)

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164 (Fiduciary)

E E	GENERAL DESCRIPTION	GENERAL DESCRIPTION Quant		./ Sizo	ESTIMATED	MODE OF	Schedule/Milestone of Activities											
CODE	GENERAL DESCRIPTION	Quantity	y/ 312E	BUDGET	PROCUREMENT	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept	Oct.	Nov.	Dec.	
			MA	AINTENANCE AND O	THER OPERATING	EXPENSE:	S (MOC	DE)										
	OFFICE SUPPLIES																	
	Acetate (0.075mm,gauge #3)	4	roll	5,174.40	Public Bidding	4												
	Ballpen (black)	127	piece	1,290.00	Public Bidding	127												
	Ballpen (blue)	117	piece	1,130.00	Public Bidding	117												
	Board paper (10's, long)	10	pack	372.00	Public Bidding	10												
	Board paper (10's, short)	30	pack	972.00	Public Bidding	30												
	Bond paper (sub. 20, A4)	140	ream	32,192.00	Public Bidding	140												
	Bond paper (sub. 20, Long)	90	ream	22,540.00	Public Bidding	90												
	Bond paper (sub. 20, Short)	25	ream	5,500.00	Public Bidding	25												
	Brown envelope (A4)	40	piece	187.87	Public Bidding	40												
	Brown envelope (long)	39	piece	157.41	Public Bidding	39												
	Brown envelope (short)	20	piece	120.00	Public Bidding	20												

Calculator, (compact, 12 digits)	9	piece	3,133.60	Public Bidding	9	Unive	ersity Pr	esident				
Cartolina Paper (assorted Colors) 10	7	pack	336.00	Public Bidding	7							
Certificate holder (A4)	78	piece	14,040.00	Public Bidding	78							
Certificate holder (short)	28	piece	4,536.00	Public Bidding	28							
Clearbook, (20 pockets, A4)	40	piece	1,824.00	Public Bidding	40							
Clip (backfold, metal: 50mm)	101	box	954.00	Public Bidding	101							
Clip (backfold,metal: 19mm)	56	box	1,008.00	Public Bidding	56							
Clip (backfold,metal: 25mm)	56	box	1,460.00	Public Bidding	56							
Clip (backfold,metal: 32mm)	39	box	1,404.00	Public Bidding	39							
Correction tape	107	piece	2,559.00	Public Bidding	107							
Cutter (big, heavy duty)	15	piece	720.00	Public Bidding	15							
Cutter blade (10's, big)	2	tube	43.20	Public Bidding	2							
DATA FOLDER, made of chipboard, to	70	piece	9,660.00	Public Bidding	70							
Data Man File	112	piece	13,347.60	Public Bidding	112							
Dating and Stamping Machine	5	piece	1,750.00	Public Bidding	5							
Document tray organizer (2 layer)	13	piece	5,210.40	Public Bidding	13							
Expanded folder (long)	234	piece	2,808.00	Public Bidding	234							
Fastener (metal,70mm)	1	box	51.60	Public Bidding	1							
Fastener (plastic)	22	box	871.20	Public Bidding	22							
Glue (all purpose, 130 grams)	23	jar	1,269.60	Public Bidding	23							
Glue (pencil style)	20	tube	360.00	Public Bidding	20							
Glue (super glue)	9	tube	831.60	Public Bidding	9							
Glue gun (small, heavy duty)	10	tube	3,110.40	Public Bidding	10							
Glue stick (big)	72	tube	572.00	Public Bidding	72							
Glue stick (small)	50	piece	250.00	Public Bidding	50							
Highlighter pen (assorted colors)	54	piece	804.60	Public Bidding	54							
Index Tab (self-adhesive,transparent)	20	box	2,256.00	Public Bidding	20							
Inkjet paper (matte, 145 gsm, A4)	14	pack	940.80	Public Bidding	14							
Long range stapler	4	piece	1,357.20	Public Bidding	4							
Note Pad (stick on, 50mm x 76mm) 2	35	pad	588.00	Public Bidding	35							
Note Pad (stick on, 76mm x 100mm)	36	pad	1,209.60	Public Bidding	36				ĺ			
Note Pad (stick on, 76mm x 76mm) 3	33	pad	712.80	Public Bidding	33				İ			
Paper Clip (32mm min)	21	box	252.00	Public Bidding	21							

Paper Clip (50mm min)	26	box	686.40	Public Bidding	26						
Paper fastener(long)	5	box	150.00	Public Bidding	5						
PAPER TRIMMER/CUTTING MACHINE	1	unit	12,272.83	Public Bidding	1						
Pencil (lead, w/ eraser)	24	box	2,800.80	Public Bidding	24						
Pencil Sharpener (manual)	2	piece	588.00	Public Bidding	2						
Permanent Marker (broad, black, refi	46	piece	984.80	Public Bidding	46						
Permanent Marker (fine, black, refilla	53	piece	1,136.20	Public Bidding	53						
Permanent Marker, (broad, blue, refi	27	piece	557.00	Public Bidding	27						
Permanent Marker, (broad, red, refill	32	piece	682.00	Public Bidding	32						
Photo frame (A4)	34	piece	4,569.60	Public Bidding	34						
Photo paper (glossy)	46	pack	3,091.20	Public Bidding	46						
Photo paper (matte)	47	pack	3,158.40	Public Bidding	47						
Puncher (heavy duty, 2 hole guide)	4	piece	1,497.60	Public Bidding	4						
Receipt paper (76mm)	40	roll	1,104.00	Public Bidding	40						
Record Book (300 leaves)	11	piece	976.80	Public Bidding	11						
Ring binder (½")	5	piece	66.00	Public Bidding	5						
Ring binder (¾")	5	piece	120.00	Public Bidding	5						
Ring binder (1")	5	piece	198.00	Public Bidding	5						
Ring binder (1½")	5	piece	276.00	Public Bidding	5						
Ring binder (2")	5	piece	294.00	Public Bidding	5						
Ruler (plastic, 12")	10	piece	48.00	Public Bidding	10						
Scissors	23	pair	772.80	Public Bidding	23						
Sign pen (0.4, black)	96	piece	2,304.00	Public Bidding	96						
Sign pen (0.4, blue)	70	piece	1,680.00	Public Bidding	70						
Sign pen (1.0, black)	70	piece	6,636.00	Public Bidding	70						
Sign pen (1.0, blue)	65	piece	6,162.00	Public Bidding	65						
Sign pen (black, 0.5mm)	71	piece	1,704.00	Public Bidding	71						
Sign pen (blue, 0.5mm)	58	piece	1,392.00	Public Bidding	58						
Sign pen (red, 0.5mm)	32	piece	768.00	Public Bidding	32						
Special paper (long, 20's)	18	pack	1,015.20	Public Bidding	18						
Special paper (short, 20's)	28	pack	1,310.40	Public Bidding	28						
Stamp Pad Felt (60mm x 100mm)	1	piece	51.60	Public Bidding	1						
Stamp Pad Ink (50ml,Purple/Violet)	1	bottle	18.00	Public Bidding	1						

Staple Remover (Plier-Type)	10	piece	636.00	Public Bidding	10						
Staple Wire (#10)	35	box	294.00	Public Bidding	35						
Staple Wire (#35)	55	box	2,574.00	Public Bidding	55						
Staple Wire (Heavy duty, binder-type	5	box	162.00	Public Bidding	5						
Stapler (#10)	2	piece	180.00	Public Bidding	2						
Stapler (#35)	14	piece	1,527.20	Public Bidding	14						
Sticker paper (glossy)	41	pack	1,982.80	Public Bidding	41						
Sticker paper (matte)	46	pack	2,760.00	Public Bidding	46						
Sticker paper A4	20	pack	800.00	Public Bidding	20						
Tape (masking, width:24mm)	29	pack	452.40	Public Bidding	29						
Tape (double-sided, 24mm)	75	roll	1,214.40	Public Bidding	75						
Tape (duct tape)	14	roll	1,200.00	Public Bidding	14						
Tape (packaging, width: 48mm)	38	roll	1,255.20	Public Bidding	38						
Tape (transparent, width: 24mm)	42	roll	1,008.00	Public Bidding	42						
Tape (transparent, width: 48mm)	31	roll	1,227.60	Public Bidding	31						
Tape Dispenser	3	roll	670.00	Public Bidding	3						
Whiteboard pen (black, refillable)	46	piece	1,348.80	Public Bidding	46						
Whiteboard pen (blue, refillable)	25	piece	726.00	Public Bidding	25						
Subtotal			228,956.92								
Total Office Supplies			228,956.92								
ICT SUPPLIES											
10 pcs baofeng 888s 5w walkie talkie	2	bundle	5504.00	Public Bidding	2						
with 4-Port PoE	2	unit		Public Bidding	2						
AX1800 WiFi 6 High Gain Dual Band Wireless USB 3.0 Adapter	5	unit	10000.00	Public Bidding	5						
AX3000 WIFI 6 Dual-Band Gaming Router with AiMesh Technology	5	unit	50000.00	Public Bidding	5						
Barcode & QRCode Scanner Desktop Platform Scanner USB Wired	2	unit	6000.00		2						
Chromecast	2	рс	1000.00	Public Bidding	2						

Extension cord (3 outlets/ gang)	11	рс	3300.00	Public Bidding	11						
Extension Wire (10 Meters) Heavy				Dublic Pidding	2						
duty	2	unit	3000.00	Public Bidding	Z						
External Drive (1TB, shock Proof)	3	рс	17361.01	Public Bidding	3						
External Hard Drive (1TB, 2.5" HDD, USB 3.0)	3	рс	10782.00	Public Bidding	3						
Flash Drive (16 GB)	9	рс		Public Bidding	9						
Flash Drive (1TB, shock Proof)	27	рс	18816.00	Public Bidding	27						
Flash Drive (256 GB, USB 3.2)	3	рс	3600.00	Public Bidding	3						
HDMI Adapter (Laptop and Desktop)	2	рс	672.00	Public Bidding	2						
Hub / Switches (24 ports)	2	рс	1872.00	Public Bidding	2						
Keyboard	2	рс	948.00	Public Bidding	1						
Keyboard & Mouse Combo	5	рс	4000.00	Public Bidding	5						
Memory Card (SD Card, 1TB)	3	рс	4572.00	Public Bidding	3						
Mouse (Optical, USB Connection Type)	18	рс	4212.00	Public Bidding	18						
Mouse (Wireless)	5	рс		Public Bidding	5						
Mousepad	540	рс	1440.00	Public Bidding	540						
Solid State Drive (SSD)	4	рс	15336.00	Public Bidding	4						
Universal socket adapter	1	рс	66.00	Public Bidding	1						
USB Extension Port (5 -in-1)	4	рс	2328.00	Public Bidding	4						
USB to HDMI Adapter	7	рс	2343.60	Public Bidding	2						
USB to VGA Adapter	2	рс	588.00	Public Bidding	2						
VGA Female to HDMI Male Adapter 1080p	5	рс	1500.00	Public Bidding	5						
Wireless USB Adapter	1	рс		Public Bidding	1						
Subtotal		•	188,396.61								
Total ICT Supplies			188,396.61								
PRINTING SUPPLIES											

Printing Supplies (Printers)

1				1			T	T			T	
Epson 001 (black)	15	btl		Public Bidding	15							
Epson 001 (cyan)	10	btl	4000.00	Public Bidding	10							
Epson 001 (magenta)	10	btl	4000.00	Public Bidding	10							
Epson 001 (yellow)	10	btl	4000.00	Public Bidding	10							
Epson 003 (black)	54	btl	21600.00	Public Bidding	54							
Epson 003 (cyan)	44	btl	17600.00	Public Bidding	44							
Epson 003 (magenta)	44	btl	17600.00	Public Bidding	44							
Epson 003 (yellow)	44	btl	17600.00	Public Bidding	44							
Epson 004 (black)	10	btl	4000.00	Public Bidding	10							
Epson 004 (cyan)	5	btl	2000.00	Public Bidding	5							
Epson 004 (magenta)	5	btl	2000.00	Public Bidding	5							
Epson 004 (yellow)	5	btl	2000.00	Public Bidding	5							
Epson T6641 (black)	18	btl	7200.00	Public Bidding	18							
Epson T6642 (Cyan)	12	btl	4800.00	Public Bidding	12							
Epson T6643 (magenta)	13	btl	5200.00	Public Bidding	13							
Epson T6644 (yellow)	13	btl	5200.00	Public Bidding	13							
Subtotal	-		124,800.00									
Printing Supplies (Photocopier)												
Gestetner M2701 Toner (1	cart	5,100.00	Public Bidding	1							
YLTLYSO/C)	ı	cart	3,100.00	Public bidding	-							
Subtotal			5,100.00									
TOTAL PRINTING SUPPLIES			129,900.00									
JANITORIAL SUPPLIES												
Air Freshener (aerosol)	13	bottle	5,905.20	Public Bidding	13							
Alcohol (Ethyl, 1 Gallon)	8	gallon	5,724.00	Public Bidding	8							
Alcohol (Ethyl, 500 mL)	22	bottle	3,648.00	Public Bidding	22							
Bath Soap	50	piece	1,615.15	Public Bidding	50							
Bathroom Deodorizer	50	piece	3,300.00	Public Bidding	50							
Battery (AAA, 3 pcs/pack)	29	pack	3,181.68	Public Bidding	29							
Battery (dry cell, size D, 2 pcs/pack	5	pack	·	Public Bidding	5							
	1	1	1 290 00	Public Bidding	5	l						
Bleaching Agent	5	gallon	1,360.00	i ubtic bidding	,							
Bleaching Agent Broom (broomstick)	5 2	gallon		Public Bidding	2							

Broom (soft broom)	4	piece	1,998.00	Public Bidding	4]	1	1	1	
Cloth Duster	5	piece	1,824.00	Public Bidding	5							T
Detergent Bar	3	piece	100.80	Public Bidding	3							T
Detergent Powder (1kg)	4	pack	1,684.80	Public Bidding	4							T
Dishwashing Liquid	5	bottle	570.00	Public Bidding	5							T
Disinfectant Spray	17	bottle	8,322.00	Public Bidding	17							T
Doormat (cloth)	8	piece	1,014.00	Public Bidding	8							T
Doormat (ruber)	7	piece	2,754.00	Public Bidding	7							T
Dust Pan	5	piece	504.00	Public Bidding	5							T
Floor brush	1	piece	200.00	Public Bidding	1							Ť
Glass cleaner	5	bottle	750.00	Public Bidding	5							T
Hand Sanitizer (liquid/gel, 500 ml)	14	bottle	10,788.00	Public Bidding	14							Ī
Hand Soap (liquid/gel, 500 ml)	7	bottle	1,218.00	Public Bidding	7							T
Hand Towel	12	piece	648.00	Public Bidding	12							T
housekeeping apron	15	рс	3,000.00	Public Bidding	15							T
housekeeping headware	15	рс	3,000.00	Public Bidding	15							T
Insect spray	8	bottle	3,780.00	Public Bidding	8							T
Muriatic Acid	1	gallon	5,016.00	Public Bidding	1							T
overall color orange	3	рс	2,100.00	Public Bidding	3							Τ
Plastic Basin (18 in. diameter)	2	piece	624.00	Public Bidding	2							T
safety google with rubber strap	15	рс	3,300.00	Public Bidding	15							T
safety jacket housekeeping	3	рс	1,650.00	Public Bidding	3							Τ
safety mask	1	box	100.00	Public Bidding	1							T
Stainless steel knife (7in.)	2	piece	696.00	Public Bidding	2							Τ
Tissue Paper (2 ply)	26	roll	1,814.40	Public Bidding	26							T
Toilet bowl cleaner	4	bottle	5,208.00	Public Bidding	4							Τ
Toilet brush	1	piece	756.00	Public Bidding	1							Ī
Toilet pump	6	piece	561.05									Ţ
Tornado Mop	2	piece	3,355.20	Public Bidding	2							Ţ
Trashbag (Black, 940mmx1016mm)	22	pack	7,392.00	Public Bidding	22							Ī
Wall clock	3	piece	1,632.00	Public Bidding	3							T

Wastebasket, non-rigid plastic (Medium)	3	piece	648.00	Public Bidding	3							
Water Laddle	6	piece	354.00	Public Bidding	6							T
Water bucket (1 gal)	6	piece	1,200.00	Public Bidding	6							t
waterproof clothing and footware	5	pc	·	Public Bidding	5							t
Subtotal			110,488.28	Ţ.								T
TOTAL JANITORIAL SUPP	LIES		110,488.28									T
SEMI-EXPENDABLE MACHINERY AND I	QUIPME	NT					•		•			Ī
Semi-Expendable Office Equipment												_
Laminating Machine (5 in 1)	1	unit	7392.00	Public Bidding	1							T
paper cutter	1	unit	1120.00	Public Bidding	1							T
whiteboard (3'x4')	1	unit	6160.00	Public Bidding	1							Ī
whiteboard (4' x 6')	1	unit	7392.00	Public Bidding	1							Ī
Subtotal			22,064.00									Ť
Semi-Expendable ICT Equipment												T
Aduino UNO	7	unit	10,500.00	Public Bidding	7							Τ
bluetooth speaker	1	unit	11,827.20	Public Bidding	1							Τ
Computer Monitor 1080p Resolution HDMI	2	unit	14,000.00	Public Bidding	2							Ī
Crimping Tool	1	unit	1,734.40	Public Bidding	1							Ī
Desktop Computer (with complete ac	1	unit	49,000.00	Public Bidding	1							Ī
Laptop (i3, with genuine MS Office ar	3	unit	147,000.00	Public Bidding	3							T
Mesh Wifi	1	unit	6,000.00	Public Bidding	1							Ī
Printer (3-in-1, laser)	4	unit	59,136.00	Public Bidding	4							Ī
Printer (multi function)	1	unit	26,880.00	Public Bidding	1							T
Printer (multi-function with feeder)	1	unit	47,040.00	Public Bidding	1							T
Printer (multi function, WIFI)	1	unit	39,916.80	Public Bidding	1							Ī
RJ45	1	pcs	1,000.00	Public Bidding	1							Ī
Server Rack	2	unit	86,000.00	Public Bidding	2							Ī
UPS	1	unit	4,435.20	Public Bidding	1							Ī
USB WIFI connection	2	unit	2,956,80	Public Bidding	2							T

UTP Cable CAT6	2	box	8,870.40	Public Bidding	2							
Wireless Access Point (internet				D. I.I., D. I.I.,	2							
routers/connection)	2	unit	5,913.60	Public Bidding	2							
Subtotal			522,210.40									
Semi-Expendable Communication Ed	quipment											
Microphone (wireless)	2	unit	6720.00	NP-53.9 - SVP	2							
Microphone (wireless)	2	unit	6720.00	NP-53.9 - SVP	2							
Trolley Speaker	2	Unit	30000.00	NP-53.9 - SVP	2							
Subtotal			43,440.00									
Semi-Expendable Disaster Response	and Reso	ue Equip	oment						•		-	
First Aid kit set	1	set	806.400	NP-53.9 - SVP	1							
First aide cabinet	1	unit	2,956.800	NP-53.9 - SVP	1							
First Aid kit set	2	set	1,612.800	NP-53.9 - SVP	2							
Subtotal			5,376.00									
Semi-Expendable Technical and Scientific Sci	entific Eq	uipment				•	•					
Android Phone-Audio Visual	1	unit		NP-53.9 - SVP	1							
Subtotal			35,000.00									
Semi-Expendable Sports Equipment												
JK Exer Multi functional home gym (150 lbs) 3/set	1	рс	35,000.00	Public Bidding	1							
Ovicx Foldable bench (work out)	2	рс	20,000.00	Public Bidding	2							
Flat bench (fitness)	2	рс	10,000.00	Public Bidding	2							
Core Selectorized Dumbbell Pair (90 LBS/40 KGS Each Dumbbell)	1	рс	25,000.00	Public Bidding	1							
Basketball ball (Molten GG7)	5	рс	18,480.00	Public Bidding	5							
Basketball ball (Molten GG6)	5	рс	17,500.00	Public Bidding	5							
Futsal Ball (Molten Size 5)	5	рс	16,880.00	Public Bidding	5							
Football Ball (Molten 2000)	10	рс	25,000.00	Public Bidding	10							
Sepak Takraw Ball (Marathon)	5	рс	7,500.00	Public Bidding	5							
Volleyball ball (Mikasa)	10	рс	42,380.00	Public Bidding	10							
Disc Cones (9.5 x 8.3 x 8 inch) 50 pcs/1 set	2	set	6,000.00	Public Bidding	2							

Badminton Net (Yonex Moan Official) 600cm x 70cm	4	рс	6,000.00	Public Bidding	4										
Basketball Net	4	pair	4,000.00	Public Bidding	4										
Volleyball Net- standard size (8 holes 10 ft)	4	рс	4,000.00	Public Bidding	4										
Table Tennis Ball	10	box	7,000.00	Public Bidding	10										
sepak takraw Net	4	рс	4,000.00	Public Bidding	4										
dumb bell (5 lbs)	10	рс	5,000.00	Public Bidding	10										
dumb bells (8 lbs)	10	рс	7,000.00	Public Bidding	10										
dumb bell (3 lbs)	10	рс	3,000.00	Public Bidding	10										
muscles power kettle bell (10 lbs)	5	рс	4,500.00	Public Bidding	5										
muscles power kettle bell (15 lbs)	5	рс	6,500.00	Public Bidding	5										
muscles power kettle bell (25 lbs)	5	рс	10,000.00	Public Bidding	5										
olympic barbell bar	3	рс	7,500.00	Public Bidding	3										
padded stick (Arnis)	10	pair	5,000.00	Public Bidding	10										
yoga mats	20	рс	10,000.00	Public Bidding	20										
scoreboard Multi function (504)	6	рс	6,000.00	Public Bidding	6										
Whistle Fox 40	10	рс	7,000.00	Public Bidding	10										
Taekwondo Mat (blue and red) 1meter X 1 meter	25	рс	37,500.00	Public Bidding	25										
Heavy duty angle rack - 6 layers	5	рс	25,000.00	Public Bidding	5										
ball bag	8	рс	12,000.00	Public Bidding	8										
Subtotal			394,740.00												
Semi-Expendable Medical Equipmen	t					•	•			-			•		
Glucomoter	1	unit	7,392.00	NP-53.9 - SVP	1										
Stainless Mayo Instrument Table (4 wheels)	2	PC	4,998.00	NP-53.9 - SVP	2										
Gooseneck Lamp / Droplight With Cover (W/ 5 Wheels)	1	unit	3,500.00	NP-53.9 - SVP	1										
Subtotal			15,890.00												
Semi-Expendable CM Laboratory Eq	uipment					 	-	-	-		•	-	-	-	-
alluminum caldero H-70cmxC-39cm	1	рс	4,200.00	NP-53.9 - SVP	1										

alluminum caldero H-60.6cmxC- 33.2cm	1	рс	3,500.00	NP-53.9 - SVP	1						
alluminum caldero H-80cm	1	рс	6,000.00	NP-53.9 - SVP	1						T
portable butane	2	рс	3,000.00	NP-53.9 - SVP	2						T
sauce pan 28cm heavy duty	5	рс	9,000.00	NP-53.9 - SVP	5						T
sauce pot 28 cm heavy duty	5	рс	19,200.00	NP-53.9 - SVP	5						T
frying pan 20cm non stick heavy duty	7	рс	7,000.00	NP-53.9 - SVP	7						Ī
roasting pan 16 inch	1	рс	5,000.00	NP-53.9 - SVP	1						Ī
round chaffing dish full size	6	рс	36,000.00	NP-53.9 - SVP	6						Ī
Gas 50kg	6	unit	42,000.00	NP-53.9 - SVP	6						Ī
Subtotal			134,900.00								Ī
Semi-Expendable Other Machineries	and Equ	ipment							•		Ī
bathroom digital weighing scale	1	рс	1,500.00	NP-53.9 - SVP	1						Ī
goose neck electric kettle	1	рс	3,500.00	NP-53.9 - SVP	1						İ
housekeeping trolley	1	рс	6,720.00	NP-53.9 - SVP	1						İ
mircowave oven	1	unit	7,392.00	NP-53.9 - SVP	1						Î
pour over coffee set	1	set	620.00	NP-53.9 - SVP	1						Î
Single Induction Stove branded	1	unit	2,795.00	NP-53.9 - SVP	1						Î
Stand mixer 5 speed	3	pcs	6,000.00	NP-53.9 - SVP	3						Î
Vacuum Cleaner Strong Suction 3 in 1	1	unit	15,000.00	NP-53.9 - SVP	1						Î
Walkie-takie (Set of 10; 2-way; Battery 8000 mAh; 10KM-50KM; Waterproof)	1	unit	2,016.00	NP-53.9 - SVP	1						Ī
Walkie-takie (Set of 10; 2-way; Battery 8000 mAh; 10KM-50KM; Waterproof)	2	unit	4,032.00	NP-53.9 - SVP	2						
water dispenser	1	unit	11,827.20	NP-53.9 - SVP	1						ſ
Wireless Microphone System Pro 1 Channel; 1 Lavalier Bodypack; 1 Lapel Mic	2	unit	8,064.00	NP-53.9 - SVP	2						
Subtotal			69,466.20								t
Total Semi-Expendable Machinery	and Equ	ipment	1,243,086.60					1			t
SEMI-EXPENDABLE FURNITURE AND I			, ,					1			ľ

6 Layer Adjustable Boltless Riveted Multi-Purpose Steel Storage Shelves Metal Rack Organizer (122Wx46D x183H,cm)	2	unit	15,000.00	Public Bidding	2						
adjustable shelf (steel, 4 layers)	2	unit	35,481.60	Public Bidding	2						
Book End Stand/Book End Holder Metal Pair	20	pair	2,000.00	Public Bidding	20						
computer table	16	unit	68,191.20	Public Bidding	16						
conference table (8 Seater)	3	set	44,352.00	Public Bidding	3						
customize square table 36x36x29	4	рс	8,000.00	Public Bidding	4						
electric fan (stand fan, 18") (rechargeable)	1	unit	8,500.80	Public Bidding	1						
Fabrication of Cabinet	1	lot	30,516.80	Public Bidding	1						
folded rectangle table conference 42 inch	20	рс	50,000.00	Public Bidding	20						
STEEL CABINET WITH HALF GLASS	1	unit	13,000.00	Public Bidding	1						
STEEL (FULL GLASS)CABINET	2	unit	24,000.00	Public Bidding	2						
guest chair	2	unit	8,870.40	Public Bidding	2						
Lateral Filling Cabinet	1	unit	15,000.00	Public Bidding	1						
Locker Cabinet (18 doors)	1	unit	20,697.60	Public Bidding	1						
mirror w/ stand	2	pcs	4,032.00	Public Bidding	2						
office chair	5	unit	44,352.00	Public Bidding	5						
office chair (executive/high back)	3	unit	35,481.60	Public Bidding	3						
office table	5	unit	73,920.00	Public Bidding	5						
sala set (with center table)	1	set	41,804.80	Public Bidding	1						
Office sofa (2-4 seater)	1	unit	23,385.60	Public Bidding	1						
office table L-shape with drawers	1	unit	24,990.00	Public Bidding	1						
side table (table cabinet)	1	unit	5,667.20	Public Bidding	1						
Conjoined Dining table and chair (6-seaters)	10	unit	95,500.00	Public Bidding	10	1					
steel cabinet (4 drawers)	6	unit	77,952.00	Public Bidding	6						

swivel chair	1	unit	6,720.00	Public Bidding	1						
Tiffany chair	50	рс	50,000.00	Public Bidding	50						
Wall Clock	4	unit	2,000.00	Public Bidding	4						
Subtotal	•		829,415.60								
TOTAL SEMI-EXPENDABLE											
FURNITURE AND FIXTURES			829,415.60								
CIT-AUTOMOTIVE LABORATORY TO	OLS, EQUI	PMENT A	AND ACCESSORIES								
Carbon Steel Ball-Pein Hammer											
with Fibreglass Handle, 450g	5	pcs	6,319.95	Public Bidding	5						
Impact Wrench 20V Brushless											
motorVoltage: 20VSquare drive:											l
1/2" SET		unit	34,800.00	Public Bidding	4						
1/2 Drive Torque Wrench 150FT.LBS											
Dial Type	4	unit	6,000.00	Public Bidding	4						
3/4 Drive Impact Wrench -											
pneumatic	1	unit	10,000.00	Public Bidding	1						
Adjustable Pneumatic Glass Glue											l
Air Rubber Tool 310ml Hard Glue											l
Sealant Applicator	1	unit	2,200.00	Public Bidding	1						L
The state to be deadless for the state of	_		4 000 00	D. Idla Balda	_						
The electro-hydraulic density meter		pcs	·	Public Bidding	5						╀
Jewelry screwdriver set 3 Pcs Car Repair Fender Protective	4	SET	4,000.00	Public Bidding	4						╀
•											
Pad Magnetic Fender Cover Foldable Protector Mechanical											
Work Pad	-	SET	7 500 00	Dublic Didding	5						
	5	SET	7,500.00	Public Bidding	5						╀
Trouble Light work Light HD 5 meters cable 220 Volts	-	nos	F 000 00	Dublic Diddie -	5						
		pcs		Public Bidding							╀
Digital Multi Tester		unit		Public Bidding	10 20			-			╀
Test light (12v/24v)	20	unit	3,000.00	Public Bidding	20						╀
Hydraulic Gear Puller, Capacity Hydraulic Puller,10 Ton Max		luni+	0.000.00	Dublic Bidding	3						
Invariante Fuller, 10 Toll Max] 3	unit	9,000.00	Public Bidding	3						L

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T P	Digital Infrared Thermometer Laser Femperature Meter Non-Contact Pyrometer Imager Hygrometer IR										
Т	Termometro Color LCD Light Alarm	5 unit	7,500.00	Public Bidding	5						
G	32 Blades Combination Feeler Gauge Metric Imperial Gapped Filler Measure Stainless Steel Foldable	29 pcs	7,250.00	Public Bidding	29						
lı C	Electronic Digital Dial Indicator Gage Gauge and Magnetic Base, 0-1 nch/25.4 mm Inch/Metric Conversion Auto Off Featured Measuring Tool	5 unit	15,000.00	Public Bidding	5						
 	2 - 6 Bore Gauge 0.001 Deep Engine Hole Cylinder Measurement Gage Cylinder 50-160mm 0.01mm Dial Bore Indicator Gauge	5 unit	10,000.00	Public Bidding	5						
N P	Apcs Outside Micrometer Set Machinist Tool 0-4" 0-100mm 4 Precision 0.01mm Accuracy Carbide Micrometer Set Kit Measure Tools	5 unit	20,000.00	Public Bidding	5						
а	Spcs Metal File Set Kikil for Steel and Metal Filing Metal Working Tool	5 SET	5,000.00	Public Bidding	5						
R C	Piston Ring Service Tool Set Engine Ratchet Cleaning Expander Compressor	5 SET	12,500.00	Public Bidding	5						
E	/alve Spring Compressor for Large Engines & Diesel Engines 35mm- 200mm	2 unit	8,000.00	Public Bidding	2						

Electric Battery Charger with											
JUMPSTART 12V or 24V charging	1 unit	12,000.00	Public Bidding	1							
Maintenance Free Car/Automotive											
Battery, Battery Size NS50 Reverse	2 unit	15,000.00	Public Bidding	2							
Impact Drill / Hammer Drill 13mm											
(1/2") 600W	5 unit	15,000.00	Public Bidding	5							
Angle Grinder 4" 720W	5 unit	20,000.00	Public Bidding	5							
Commercial Type Welding Machine,											
PURE COPPER COIL, 300A	1 unit	15,000.00	Public Bidding	1							
Digital Caliper LCD Vernier Calipers											
6Inch 150Mm 500-196-30 200Mm											
300Mm Caliper Measu Tools	_										
Stainless Steel	5 unit	15,000.00	Public Bidding	5							
TOTAL CIT-AUTOMOTIVE											
LABORATORY TOOLS, EQUIPMENT											
AND ACCESSORIES		299,069.95									
CIT-ELECTRICITY LABORATORY TOOL	<u> </u>				•	•			•	•	
Transformer Rewinder, portable	3 UNIT		Public Bidding	3							
Lead sucker	5 UNIT	•	Public Bidding	5							
PCB Drill	5 UNIT		Public Bidding	5							
Chipping Hammer (500G)	5 PCS	· · · · · · · · · · · · · · · · · · ·	Public Bidding	5							
Pull push rule (8m)	5 PCS	· ·	Public Bidding	5							
Bar Level (24in)	5 PCS	5,713.50	Public Bidding	5							
30CM ADJUSTABLE COMBINATION											
SQUARE	5 PCS	559.00	Public Bidding	5							
STAINLESS STEEL SQUARE											
250X500mm	5 PCS	1,625.00	Public Bidding	5							
Division MATTIL CAFETY SHAFT 200-	E DCC	1 202 50	Dublic Diddie -	_							
Plumbob WITH SAFETY SHAFT 300g	5 PCS		Public Bidding	5							
Back Saw	5 PCS	1,1/0.00	Public Bidding	5							

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5 INCH AUTOMATIC CENTER PUNCH														
STRIKERS SPRING LOADED														
MARKING STARTING HOLES TOOL	5	UNIT	786 50	Public Bidding	5									
MARKING STARTING HOLLS TOOL		ONIT	780.30	rubiic bidding	,									
5PCS STEEL FILE SET 8" INDUSTIAL	5	SET	5,720.00	Public Bidding	5									
Anvil 11KG heavy duty	3	UNIT	9,750.00	Public Bidding	3									
Bench vise 6"	3	UNIT	13,650.00	Public Bidding	3									
Pipe vise 2"	3	UNIT	4,290.00	Public Bidding	3									
Pipe vise 3"	3	UNIT	5,655.00	Public Bidding	3									
Pipe vise 4"	2	UNIT	5,980.00	Public Bidding	2									
cross-cut-saw, 20" TPR HAMDLE	5	PCS	1,750.00	Public Bidding	5									
Arc Inverter Welder 300A	4	UNIT	34,800.00	Public Bidding	4									
18V-10 P Professional 18 V														
Brushless Cordless Paddle Switch														
Angle Grinder 4"	5	UNIT	49,000.00	Public Bidding	5									
4 IN 1 Adjustable DC Power Supply														
30V 10A 60V 5A LCD 4 Digit Display														
Lab Bench Source Voltage Regulator	1	SET	10,000.00	Public Bidding	1									
Pure Stainless Steel 0-150mm 6Inch														
Digital Calipers LCD Electronic														
Measuring Tools	5	PCS	4,000.00	Public Bidding	5									
TOTAL CIT-ELECTRICITY														
LABORATORY TOOLS, EQUIPMENT														
AND ACCESSORIES			171,117.20											
CIT-ELECTRONICS LABORATORY TOOL	S, EQUIPI	MENT AN	ID ACCESSORIES		•	T	_	T	1	•				
Variable Power Supply (0-														
30VDC/10A and 0-5V AC)		unit	· ·	Public Bidding	2									
VOM (Digital)		unit		Public Bidding	2									
Breadboard		unit	•	Public Bidding	5									
Oscilloscope	1	unit	·	Public Bidding	1									
Function Generator	1	unit	18,000.00	Public Bidding	1									

Curve Tracer	1	unit	21,720.00	Public Bidding	1						
Semiconductor devices such as			,	J							
transistors, amplifiers etc.	3	set	9,000.00	Public Bidding	3						
			·	<u> </u>							
Transistor amplifier circuit board	3	set	4,500.00	Public Bidding	3						
Transistor power amplifier circuit											
board	3	set	4,500.00	Public Bidding	3						
FET circuit board	3	set	4,500.00	Public Bidding	3						
Operational Amplifier circuit board	3	set	4,500.00	Public Bidding	3						
Transistor feedback circuit board	3	set	4,500.00	Public Bidding	3						
Communication Trainer	1	unit	30,000.00	Public Bidding	1						
Frequency Counter	1	unit	15,000.00	Public Bidding	1						
Signal Generator	1	unit	10,000.00	Public Bidding	1						
AM Receiver	3	unit	1,500.00	Public Bidding	3						
FM Receiver	3	unit	1,500.00	Public Bidding	3						
Television Receiver	1	unit	3,000.00	Public Bidding	1						
MODEM	3	unit	6,000.00	Public Bidding	3						
Data Switcher or Data											
Communication Trainer	1	unit	30,000.00	Public Bidding	1						
Open or Commercial Simulation											
Tools in Digital Devices	3	unit	15,000.00	Public Bidding	3						
Logic Probe	3	unit	3,000.00	Public Bidding	3						
Digital Circuit Training Module	1	unit	30,000.00	Public Bidding	1						
Complete set of different logic gates	1	set	15,000.00	Public Bidding	1						
CIT-ELECTRONICS LABORATORY											
TOOLS, EQUIPMENT AND											
ACCESSORIES			313,720.00								
MEDICAL SUPPLIES (WELFARE AND G	OODS)										
Amoxicillin 500 mg	200	сар	2,040.19	Public Bidding	200						

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Antacid	50	tab	680.06	Public Bidding	50						
antibiotic ointment	5	tube		Public Bidding	5						
Anti-histamine	50	tab		Public Bidding	50						
Bonding agent	3	bot	· · · · · · · · · · · · · · · · · · ·	Public Bidding	3						
Calcium Hydroxide (Dycal)	1	tube		Public Bidding	1						
Carbocisteine 500 mg	100	сар	1,360.13	Public Bidding	100						
Clonidine 75mg	50	tab		Public Bidding	50						
Composite A3 (packable)	3	рс	4,080.38	Public Bidding	3						
Cotton buds 100's	2	pack	510.05	Public Bidding	2						
Dental Anesthesia	6	box	10,200.96	Public Bidding	6						
Dental Bib	5	pack	2,975.28	Public Bidding	5						
Disposable Gloves (large)	3	box	2,448.23	Public Bidding	3						
Disposable Gloves (medium)	3	box	2,448.23	Public Bidding	3						
Disposable Gloves (small)	10	box	8,160.77	Public Bidding	10						
Disposable Head cap	5	pack	2,125.20	Public Bidding	5						
Facemask (KF94)	5	box	3,315.31	Public Bidding	5						
Facemask (KN95)	100	рс	3,400.32	Public Bidding	100						
Gloves (Nitrile/powder free Latex)											
small	5	box	5,100.48	Public Bidding	5						
ice bag (small)	2	рс	306.03	Public Bidding	2						
Kinesiology muscle tape (sports)	5	roll	1,530.14	Public Bidding	5						
Medicines (for SCUAA)	1	lot	23,184.00	Public Bidding	1						
Mefenamic acid 500 mg	200	tab	2,040.19	Public Bidding	200						
multivitamins with zinc	100	tab	1,700.16	Public Bidding	100						
muscle spray (sports)	2	bot	2,380.22	Public Bidding	2						
Paracetamol 500 mg	300	tab	3,570.34	Public Bidding	300						
Sterile gauze 4x4	250	pack	4,250.40	Public Bidding	250						
Topical Anesthesia	2	bot	1,360.13	Public Bidding	2						
Tranexamic acid 500mg	150	caps	5,100.48	Public Bidding	150						
Elastic Bandage 4"	5	рс.	483.00	Public Bidding	5						
Elastic Bandage 6"	5	рс	621.00	Public Bidding	5						
Plaster (Leukoplast) 5cm	5	rolls	1,725.00	Public Bidding	5						

bedsheet set single 9with 2 pillow											
case	4	set	800.00	Public Bidding	4						
Needle holder 6 inches	2	pcs	840.00	Public Bidding	2						
Needle holder 8 inches	2	pcs	1,200.00	Public Bidding	2						
instrument Tray 10 x 8 x2.5	2	pcs	2,600.00	Public Bidding	2						
disposable drape with whole 40 x											
40mm 10mm hole	50	pcs	3,500.00	Public Bidding	50						
monofilament nylon 4-0 cutting											
non-absorbable	1	36 pc/bo	4,000.00	Public Bidding	1						
chromic 2-0 cutting absorbable	3	12 pc/bo	900.00	Public Bidding	3						
chromic 4-0 cutting absorbable	2	12 pc/bo	600.00	Public Bidding	2						
silk 4-0 circle cutting non absorbable	2	12 pc/bo	500.00	Public Bidding	2						
silk 2-0 circle cutting non absorbable	2	12pcs/b	540.00	Public Bidding	2						
autoclave sterilization pouch 50mm											
x 200m	2	roll	1,260.00	Public Bidding	2						
disposable surgical blade 11	1	100pc/b	300.00	Public Bidding	1						
disposable surgical blade 15	1	100pc/b	300.00	Public Bidding	1						
Blade holder #3	1	рс	300.00	Public Bidding	1						
autoclave sterilization indicator											
tape 1 inch	2	рс	500.00	Public Bidding	2						

Minor Set: Bandage Scissor													
Surgical Scissor (straight/curved)													
Kelly forcep (curved)													
Kelly forcep (straight)													
Tissue forcep													
Thumb forcep													
Iris Scissor (straight/curved)													
Mayo Scissor (straight/curved)													
Suture Scissor													
Mosquito forcep (straight)													
Mosquito forcep (curved)													
Needle Holder													
Blade Handle #3													
Blade Handle #4													
Pouch	3	pcs	7,800.00	Public Bidding	3								
Sterile drape with whole Sterile and													
Single use (A paper or cloth													
covering placed over a patient's													
body during medical examination or													
treatment, designed to provide													
	50	pcs	3,250.00	Public Bidding	50								
Cotton Applicator SMALL Tip Sterile													
(2'Sx100)	3	2/pack x	360.00	Public Bidding	3								
Wound Spray (Chlorhexidine													
digluconate)	3	Bot	·	Public Bidding	3								
Sofra Tulle	100	Piece		Public Bidding	100								
TOTAL MEDICAL SUPPLIES (WELFARE	AND GOO	DDS)	144,450.28		<u></u>	<u> </u>				<u> </u>			
CM LABORATORY SUPPLIES	l _a		Isaaa aa	LUD 53 0 61/D		ı	1	ı		1	1		
carving set	3	pcs		NP-53.9 - SVP	3								
table alarm clock	2	рс	1000.00	NP-53.9 - SVP	2								

megaphone	1	рс	1500.00	NP-53.9 - SVP	1						
assorted big and small flowers	5	bundle	10000.00	NP-53.9 - SVP	5						
boston shaker weighted 600/800	5	рс	3250.00	NP-53.9 - SVP	5						
cocktail strainer	5	рс	2000.00	NP-53.9 - SVP	5						
jigger professional 30/45	5	рс	2500.00	NP-53.9 - SVP	5						
lemon squizer	2	рс	2000.00	NP-53.9 - SVP	2						
silicon turner heat resistant	10	рс	3000.00	NP-53.9 - SVP	10						
stainless steel spoon laddle	10	рс	3000.00	NP-53.9 - SVP	10						
15inch non stick plastic rolling pin	6	рс	7200.00	NP-53.9 - SVP	6						
busspan 20x15x5	7	рс	7000.00	NP-53.9 - SVP	7						
sugar caddy ceramic	5	рс	1500.00	NP-53.9 - SVP	5						
bar rubber mat 30cmx45cm	5	рс	3000.00	NP-53.9 - SVP	5						
bar rubber mat 8cmx60cm	5	рс	2000.00	NP-53.9 - SVP	5						
dinner plate 10inch	50	рс	6000.00	NP-53.9 - SVP	50						
consume w/ underliner	50	рс	6000.00	NP-53.9 - SVP	50						
salad plate 6-7 inch	50	рс	4500.00	NP-53.9 - SVP	50						
dinnner fork set of 4	13	set	2990.00	NP-53.9 - SVP	13						
dinner spoon set of 4	13	set	2990.00	NP-53.9 - SVP	13						
Bakery/pizza shovel aluminum woden handle	2	рс	2400.00	NP-53.9 - SVP	2						
martini glass 200ml	1	doz	4800.00	NP-53.9 - SVP	1						
hurricane 590ml	1	doz	7800.00	NP-53.9 - SVP	1						
margarita glass 190-200ml	1	doz	3600.00	NP-53.9 - SVP	1						
leather menu folder 12 inch	5	рс	3250.00	NP-53.9 - SVP	5						
repairing tool set	1	рс	2500.00	NP-53.9 - SVP	1						
TOTAL CM LABORATORY SUPPLIES			101,780.00								
OTHER SUPPLIES AND MATERIALS EX	KPENSES										
other supplies and materials				NP-53.9 - SVP							_
(variuos offices)	1	lot	77310.84	NE-33.9 - 3VF	1						
ID Car, Lanyard and Ribbon	1	lot	145080.00	NP-53.9 - SVP	1						

	T.	Τ	Tagas ag	I	1	г -	г	ı		1	1	1	1	г т	
white cloth for CM Lab	1	lot	3691.80	NP-53.9 - SVP	1									\longmapsto	
Uniform for Student Publication	21	рс	21000.00	NP-53.9 - SVP	21									igsquare	
SCUAA UNIFORM	1	lot	81660.00	NP-53.9 - SVP	1										
Supplies and Materials/Costumes														ł	
and Other Necessities for Cultural				NP-53.9 - SVP										i I	
Activities	1	lot	138761.80		1										
TOTAL OTHER SUPPLIES AND MATER	RIALS EXP	ENSES	467504.44												
BOOKS		<u> </u>		,	1	•		<u> </u>		•		1	•		
Library Books	1	lot	542819.40	Public Bidding	1										
TOTAL BOOKS			542819.40												
REPRESENTATION EXPENSES															
Training & Development and														1	
Extension Activities(Student				NP-53.9 - SVP										ł	
Publication)	1	lot	150,000.00		1									ł	
Supplies and Materials, Foods,														ł	
Trainings/Seminars and				NP-53.9 - SVP										ł	
Activities/Programs for Athletics	1	lot	179,340.36		1									ł	
Supplies and Materials, Foods,	1	100	173,310.00		_										
Trainings/Seminars and				NP-53.9 - SVP										ł	
Activities/Programs for Cultural	1	lot	102,500.00	111 33.7 341	1									ł	
Supplies and Materials, Foods,	-	101	102,300.00												
Trainings/Seminars and														ł	
				NP-53.9 - SVP										ł	
Activities/Programs for Cultural(Acad)		lot	412 400 00		1									ł	
` '	1	lot	412,400.00	ND F2 O CVD	1									 	
Seminars (Extension)	1	ΙΟτ		NP-53.9 - SVP	1									\longmapsto	
Program, Activities and Honorarium		<u> </u>	425,000.00	NP-53.9 - SVP										ł	
for NSTP	1	lot			1										
PROJECTS AND ACTIVITIES for			198,387.76	NP-53.9 - SVP										i I	
Student Council	1	lot			1									igwdow	
Supplies and Materials, Foods,			132,069.80												
Trainings/Seminars and				NP-53.9 - SVP											
Activities/Programs for OSAS	1	lot			1										

			95,197.20	NP-53.9 - SVP							
Trainings and Seminars(Research))	1	lot		NP-33.9 - 3VP	1						
Trainings/Seminars,			45,000.00								
Activities/Programs and Travel				NP-53.9 - SVP							
Expenses for Library	1	lot			1						
DCCA Mid was Training (Cuidanas)	1	lat	15,500.00	NP-53.9 - SVP	1						
PGCA Mid-year Training (Guidance)	1	lot	15 500 00		1	+					
PGCA Annual Training(Guidance)	1	lot	15,500.00	NP-53.9 - SVP	1						
Career Orientation/ Talk to	_	1.00	12,000.00		_						
Secondary Schools(Guidance)	1	lot		NP-53.9 - SVP	1						
Psychological Test(Guidance)	1	lot	10,000.00	NP-53.9 - SVP	1						
Psych Exam 2(Guidance)	1	lot	10,000.00	NP-53.9 - SVP	1						
Thesis	1	lot	171,200.00	NP-53.9 - SVP	1						
TLO	1	lot	332,250.00	NP-53.9 - SVP	1						
Red Cross	1	lot	28,240.00	NP-53.9 - SVP	1						
TOTAL REPRESENTATION EXPENSES			2585230.95								
Repair and Maintenance of Machine	ries and	Equipme							 		
RM of Medical Equipment	1	lot	19,161.72	NP-53.9 - SVP							
Total Repair and Maintenance of											
Machineries and Equipment			19,161.72								
Other General Services /Job Order	1	lot	1,476,200.00	NP-53.9 - SVP	1						
Insurance Expenses	1	lot	285,600.00	NP-53.9 - SVP	1						
Printing and Publication	1	lot	290,000.00	NP-53.9 - SVP	1						
Newspaper Subscription	1	lot	60,000.00	NP-53.9 - SVP	1						
			0.444.000.00								
70741.440.07			2,111,800.00								
TOTAL MOOE			9486897.95	DITAL OUT! AV	/ (CO)						
MACHINERIES AND EQUIPMENT OU	TI AV		CA	PITAL OUTLAY	(CO)						

Office Equipment												
Airconditioner (split type, 2.0HP,												
with installation)	1	unit	78,000.00	Public Bidding	1							
Floor Standing Aircon 4HP	2	unit	100,000.00	Public Bidding	2							
Subtotal		·	178,000.00									
ICT Equipment												
All in One Desktop Computer (with												
latest specs, wifi ready, complete												
accessories, with with genuine MS												
Office and OS)	3	unit	153,000.00	Public Bidding	3							
Desktop Computer (with complete												
accessories, i5, with genuine MS												
Office and OS)	24	unit	1,680,000.00	Public Bidding	24							
Laptop (i7, with genuine MS Office												
and OS)	2	unit	180,000.00	Public Bidding	2							
Laptop (i5, with genuine MS Office												
and OS)	4	unit	300,000.00	Public Bidding	4							
Laptop (latest gen intel, with latest												
GeForce RTX GPU, 32GB DDR5 ram,												
high-end)	1	unit	90,000.00	Public Bidding	1							
Subtotal			2,403,000.00									
Medical Equipment	_					•						•
Autoclave	1	unit	56,179.20	Public Bidding	1							
Subtotal			56,179.20									
Total Machinery and Equipm			2,637,179.20									
CIT-AUTOMOTIVE LABORATORY TO	OLS & EC	QUIPMENT				1	•		1	 ı		
Roller Tool Cabinet / Tool Chest					1							
with 162 pcs Hand Tools Set		1 SET	67,000.00	Public Bidding	•							
automotive CLEAR-FLOOR Two post					1							
lift 4 tons capacity		1 unit		Public Bidding	•							
Total CIT-AUTOMOTIVE LABORAT	ORY EQU	JIPMENT	217,192.85									
INFRASTRUCTURE OUTLAY						_						
Rehabilitation of Social Hall	1	lot	1,725,000.00	Public Bidding	1							

Rehabilitation of Gutters and Comfort Rooms	1	lot	900,000.00	Public Bidding	1						
Total INFRASTRUCTURE C	UTLAY		2,625,000.00								
MOTOR VEHICLE											
Government Vehicle	1	lot	2,000,000.00		1						
TOTAL CAPITAL OUTL	_AY		7,479,372.05								

TOTAL BUDGET:

16,966,270.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

BAC Head Secretariat

Concurred:

BAC Chairperson

BAC Vice Chair

ANGIE C. ALMARZA

BAC Member

FLOCERPEDA H. BELA-ONG

BAC Mem

ANNELYN J. DEASIS

BAC Member

Certified Funds/Available:

Recommending Approval:

Accountant I

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

Approved By:

NORDY 5. SIASON JR., Ed.D., CESO VI

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sc	hedule	e/Miles	tone o	of Acti	vities			
							March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Tanana array na	MAIN	TENANCE AND OTHE	R OPERATING EXP	ENSE:	2 (MOC	JE)									
	OFFICE SUPPLIES	, , , , , , , , , , , , , , , , , , ,	200.051.00	1						1						
5-02-03-010-00	Office Supplies(Fiduciary)	1 lot	228,956.92	Public Bidding												
	Total Office Supplies		228,956.92													
	ICT Supplies															
5-06-04-050-03	ICT Supplies(Fiduciary)	1 lot	188,396.61	Public Bidding												
	Total ICT Supplies		188,396.61													
	Printing Supplies															
5-02-99-020-00	Printing Supplies(Fiduciary)	1 lot	129,900.00	Public Bidding												
	Total Printing Supplies		129,900.00													
	Janitorial Supplies															
5-02-12-020-00	Janitorial Supplies(Fiduciary)	1 lot	110,488.28	Public Bidding												
	Total Janitorial Supplies		110,488.28	Public Bidding												
	SEMI-EXPENDABLE OFFICE EQUIPMENT															
5-02-03-210-02	Semi-Expendable Office Equipment (Fiduciary)	1 lot	22,064.00	Public Bidding			Univer	sity Pre	sident							
	Total SEMI-EXPENDABLE OFFICE EQUIP	MENT	22,064.00													
	SEMI-EXPENDABLE ICT EQUIPMENT															
5-06-04-050-12	Semi-Expendable ICT Equipment (Fiduciary)	1 lot	522,210.40	Public Bidding												
	Total SEMI-EXPENDABLE ICT EQUIPME	NT	522,210.40													
	SEMI-EXPENDABLE COMMUNICATION EQUIPMEN	T	<u> </u>													
5-06-04-050-07	Semi-Expendable Communication Equipment (Fiduciary)	1 lot	43,440.00	NP-53.9 - SVP												

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF				Sc	hedul	e/Miles	stone (of Acti	vities			
			DODGET	I KOCOKEMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total SEMI-EXPENDABLE COMMUNICATION E	QUIPMENT	43,440.00													
	SEMI-EXPENDABLE DISASTER RESPONSE AND RES	SCUE EQUIPM	ENT													
5-02-03-210-08	Semi-Expendable Disaster Response and Rescue Equipment(Fiduciary)	1 lot	5,376.00	NP-53.9 - SVP												
	AL SEMI-EXPENDABLE DISASTER RESPONSE AND RI	ESCUE EQUIP	5,376.00													
	SEMI-EXPENDABLE OTHER MACHINERIES AND EQ	QUIPMENT														
5-02-03-210-00	Semi-Expendable Other Machineries and Equipment(Fiduciary)	1 lot	69,466.20	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE OTHER MACHINERIES AN	ID EQUIPMEN	69,466.20													
	SEMI-EXPENDABLE TECHNICAL AND SCIENTIFIC I	EQUIPMENT														
5020321013	Semi-Expendable Technical And Scientific Equipment(Fiduciary)	1 lot	35,000.00	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE TECHNICAL AND SC	IENTIFIC	35,000.00													
	SEMI-EXPENDABLE SPORTS EQUIPMENT															
5-02-03-210-13	Semi-Expendable Sports Equipment(Fiduciary)	1 lot	394,740.00	Public Bidding												
	Total SEMI-EXPENDABLE SPORTS EQUIP	MENT	394,740.00													
	SEMI-EXPENDABLE MEDICAL EQUIPMENT															
5-02-03-210-13	Semi-Expendable Medical Equipment(Fiduciary)	1 lot	15,890.00	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE MEDICAL EQUIP	MENT	15,890.00													
	SEMI-EXPENDABLE CM LABORATORY EQUIPMEN	Т														
1-06-05-990	Semi-Expendable CM Laboratory Equipment(Fiduciary)	1 lot	134,900.00	NP-53.9 - SVP												
	Total SEMI-EXPENDABLE CM LABORATORY E	QUIPMENT	134,900.00													



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

CODE	GENERAL DESCRIPTION		ntity/ ize	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sc	hedul	e/Mile:	stone o	of Acti	vities			
				DODGET	TROCOREMENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	SEMI-EXPENDABLE FURNITURE AND FIXTURE																
5-02-03-220-00	Semi-Expendable Furniture and Fixture(Fiduciary)	1	lot	829,415.60	Public Bidding		1										
	Total SEMI-EXPENDABLE FURNITURE AND F	IXTUR	E	829,415.60													
	CIT-AUTOMOTIVE LABORATORY TOOLS, EQUIP	MENT	AND AC	CESSORIES													
1-06-05-990	CIT-Automotive Laboratory Tools, Equipment and Accessories(Fiduciary)	1	lot	299,069.95	Public Bidding												
	Total CIT-AUTOMOTIVE LABORATORY TOOLS, AND ACCESSORIES	EQUIP	MENT	299,069.95													
	CIT-ELECTRICITY LABORATORY TOOLS, EQUIP	MENT	AND AC	CESSORIES													
1-06-05-990	CIT-Electricity Laboratory Tools, Equipment and Accessories(Fiduciary)	1	lot	171,117.20	Public Bidding												
	Total CIT-ELECTRICITY LABORATORY TOOLS, AND ACCESSORIES	EQUIP/	MENT	171,117.20													
	CIT-ELECTRONICS LABORATORY TOOLS, EQUIP	MENT	AND AC	CESSORIES													
1-06-05-990	CIT-Electronics Laboratory Tools, Equipment and Accessories(Fiduciary)	1	lot	313,720.00	Public Bidding												
	CIT-ELECTRONICS LABORATORY TOOLS, EQUI ACCESSORIES	PMENT	AND	313,720.00													
	MEDICAL SUPPLIES(WELFARE AND GOODS)																
5-02-03-080-00	Medical Supplies(Welfare And Goods)(Fiduciary)	1	lot	144,450.28	NP-53.9 - SVP												
	Total MEDICAL SUPPLIES(WELFARE AND O	GOODS)	144,450.28													l
																	i

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

CODE	GENERAL DESCRIPTION	Quar Si	tity/ ze	ESTIMATED BUDGET	MODE OF				Sc	hedule	e/Miles	stone o	of Acti	vities			
				D0D0E1		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	CM LABORATORY SUPPLIES																
1-04-04-100	CM Laboratory Supplies(Fiduciary)	1	lot	101,780.00	NP-53.9 - SVP												
	Total CM LABORATORY SUPPLIES			101,780.00													
	OTHER SUPPLIES AND MATERIALS EXPENSES																
5-02-03-990-00	Other Supplies and Materials(Fiduciary)	1	lot	467,504.44	NP-53.9 - SVP												
	Total OTHER SUPPLIES AND MATERIALS EX	PENSE	5	467,504.44													
	BOOKS																
5-02-03-220-02	Books(Fiduciary)	1	lot	542,819.40	NP-53.9 - SVP												
	Total BOOKS			542,819.40													
	REPRESENTATION EXPENSES																
5-02-99-030-00	Representation Expenses(Fiduciary)	1	lot	2,585,230.95	NP-53.9 - SVP												
	Total REPRESENTATION EXPENSES			2,585,230.95													
	OTHER GENERAL SERVICES/JOB ORDER																
5-06-04-070-02	Other General Services/Job Order(Fiduciary)	1	lot	1,476,200.00	NP-53.9 - SVP												
	Total OTHER GENERAL SERVICES/JOB O	RDER		1,476,200.00													
	REPAIR AND MAINTENANCE EXPENSES																
5-02-13-050-00	RM- Machineries and Equipment(Fiduciary)	1	lot	19,161.72	NP-53.9 - SVP												
	Total Repair and Maintenance			19,161.72													
	PRINTING AND PUBLICATION EXPENSES																
5-02-99-020-00	Printing and Publication(Fiduciary)	0	lot	290,000.00	NP-53.9 - SVP												
	Total PRINTING AND PUBLICATION EXP	NSES		290,000.00													
	NEWSPAPER SUBSCRIPTION																

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

CODE	GENERAL DESCRIPTION		ntity/ ize	ESTIMATED BUDGET	MODE OF				Sc	hedule	e/Miles	stone o	of Acti	vities			
				202021		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5-06-04-070-02	Newspaper Subscription(Fiduciary)	0	lot	60,000.00	NP-53.9 - SVP												
	Total NEWSPAPER SUBSCRIPTION			60,000.00													
	Insurance Expenses																
5-02-02-010-00	Insurance Expenses(Fiduciary)	1	lot	285,600.00	NP-53.9 - SVP												
	Total Insurance Expenses			285,600.00													
	TOTAL MOOE			9,486,897.95													
				CAPIT	TAL OUTLAY												
	OFFICE EQUIPMENT																
5-06-04-050-02	Office Equipment(Fiduciary)	0	lot	178,000.00	Public Bidding												
	Total OFFICE EQUIPMENT			178,000.00													
	ICT EQUIPMENT																
5-06-04-050-03	ICT Equipment(Fiduciary)	1	lot	2,403,000.00	Public Bidding												
	Total ICT EQUIPMENT			2,403,000.00													
5-06-04-050-11	Medical Equipment(Fiduciary)	1	lot	56,179.20	Public Bidding												
	Total MEDICAL EQUIPMENT			56,179.20													
	CIT-AUTOMOTIVE LABORATORY TOOLS & EQUIP	MENT															
5-06-04-050-99	CIT-Automotive Laboratory Tools and Equipment	0	lot	217,192.85	Public Bidding												
	Total CIT-AUTOMOTIVE LABORATORY TOOLS &	EQUI	PMENT	217,192.85													
	INFRASTRUCTURE OUTLAY																
5-02-13-040- 01	Rehabilitation of Social Hall	0	lot	1,725,000.00	Public Bidding												
5-02-13-030- 99	Rehabilitation of Gutters and Comfort Rooms	1	lot	900,000.00	Public Bidding												



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00 SUMMARY

FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT				Sc	hedule	e/Miles	tone o	of Acti	vities			
			505021		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total INFRASTRUCTURE OUTLAY	Total INFRASTRUCTURE OUTLAY														
	MOTOR VEHICLES															
5-06-04-060- 01	Government Vehicle	0 lot	2,000,000.00	Public Bidding												
	Total MOTOR VEHICLES		2,000,000.00													
	TOTAL Capital Outlay		7,479,372.05													

TOTAL BUDGET: 16,966,270.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

RHEA B. DELMO

BAC Head Secretariat

Concurred:

RUBY F. PERASOL

BAC Chairperson

ASOL RENANTE A. DIAMANTE
Person BAC Vice Chair

ANGIE C. ALMARZ

BAC Member

FLOCERPEDA H. BELA-ON

Approved By.

BAC Member

ANNELYN J. DEASIS

BAC Member

Certified Funds/Available:

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.

ORDY D. SIASON JR., Ed.D., CESO

CHRISTINE C. BAL GOSA

Accountant I

Vice President for Administrative Affairs

University President



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00 SUMMARY

FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 164-Fiduciary

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT			Sc	hedul	e/Miles	tone o	f Acti	vities			
			DODGET		Jan Fe	eb March	April	May	June	July	Aug	Sept	Oct	Nov	Dec



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ANNUAL PROCUREMENT PLAN NO. 2025-01-01-00 FY 2024 FUND 101

Legend: 2023-01-02-02	
	Fiscal Year APP Type Funding Source Revision Number

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Esti	mated (Budget (Ph	P)	Remarks (brief description of
			Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	1 1	Total	MOOE	со	Project)
Common Use-Suppl	ies, Devices, Equipment, Available at I	PS-DBM			l			l.				l	
5-02-03-010-00	Supply and Delivery of Common Use- Supplies, Devices, Equipment	Admin	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	GoP	574,000.00	574,000.00		Supply and Delivery of Common Use-Supplies, Devices, Equipment
SEMI-EXPENDABLE F	urniture and Fixtures												
5-02-03-220-00	Supply and Delivery of Semi- Expendable Furniture and Fixtures	Admin	NO	Public Bidding	Jan-03-2025	Jan-22-2025	Jan-31-2025	Feb-02-2025	GoP	750,000.00	750,000.00		Supply and Delivery of Semi-Expendable Furniture and Fixtures
Fuel, Oil Lubricants	Supplies Expenses							•					
5-02-03-090-00	Fuel, Oil Lubricants Supplies Expenses	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	as needed	as needed	as needed	GoP	52,000.00	52,000.00		Fuel, Oil Lubricants Supplies Expenses
Insurance Expenses													
5-02-15-030-00	Insurance Expenses	Admin	NO	Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	338,000.00	338,000.00		Insurance Expenses
Other Maintenance	and Operating Expenses	•											
5-02-99-990-00	Other Maintenance and Operating Expenses	Admin		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expenses
Other General Servi	ices/Job Order												
5-02-12-990-00	Other General Services/Job Order	Admin		NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	700,000.00	700,000.00		Other General Services/Job Order

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ANNUAL PROCUREMENT PLAN NO. 2025-01-01-00

FY 2024 FUND 101

Legend: 2023-01-02-02	2
	Fiscal Year APP Type Funding Source Revision Number

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
			Procuremen t Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
R&M of School Build	lings			<u> </u>									
5-02-13-040-02	R&M of School Buildings	Admin	I NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	594,000.00	594,000.00		R&M of School Buildings
Training Expenses													
5-02-02-010-00	Training Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	119,000.00	119,000.00		Training Expenses
Representation Exp	enses							•					
5-02-99-030-00	Representation Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	University President	119,000.00	119,000.00		Representation Expenses
Subscription Expens	ses		l.	I.	l.	1			1				
5-02-99-070-00	Subscription Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	54,000.00	54,000.00		Subscription Expenses
Other Supplies and	Materials Expenses							'	-				
5-02-03-990-00	Other Supplies and Materials Expenses	Admin	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	206,000.00	206,000.00		Other Supplies and Materials Expenses
	•	1		•	•			GR	AND TOTAL	3,706,000.00	3,706,000.00		

Prepared by:

RHEA B. DELMO

BAC Head Secretariat

Concurred:

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BAC Chairperson

CHRISTINE C. EALAGOSA

Accountant I

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BAC Member

Certified Funds/Available:

Recommending Approval:

Service of the servic

COMMITT D. DOLON, Lun

Vice President for Administrative Affairs

Approved By

NORDY D. SIASON JR., Ed.D., CESO VI

University President



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY-2025-01-01-00

FY 2025

FUND 101

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 101
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantit	w/ Sizo	ESTIMATED	MODE OF			Sch	edule	e/Mil	estor	ne of	Acti	vities	;		
CODE	GENERAL DESCRIPTION	Quantit	.y/ 312e	BUDGET	PROCUREMENT	Jan.	Feb.	Mar.	Apr.	May	Jun	July	Aug.	Sept	Oct.	Nov.	Dec.
			M	AINTENANCE AND	OTHER OPERATING EXP	ENSES (M	00E)										
	Common Use-Supplies, Devices, Eq	uipment,	Available	e at PS-DBM													
	ALCOHOL, Ethyl, 500 ml	50	bottle	2,521.50	Public Bidding	50											
	ALCOHOL, Ethyl, 1 Gallon	50	gallon	17,854.50	Public Bidding	50											
	SIGN PEN, Extra Fine Tip Black	200	piece	4,440.00	Public Bidding	200											
	SIGN PEN,Fine Tip Black	200	piece	8,944.00	Public Bidding	200											
	SIGN PEN, Medium Tip Black	200	piece	11,440.00	Public Bidding	200											
	SIGN PEN, Extra Fine Tip Blue	100	piece	2,220.00	Public Bidding	100											
	SIGN PEN,Fine Tip Blue	100	piece	4,472.00	Public Bidding	100											
	SIGN PEN, Medium Tip Blue	100	piece	5,720.00	Public Bidding	100											
	BATTERY, dry cell, size AA	24	pack	491.76	Public Bidding	24											
	BATTERY, dry cell, size AAA	24	pack	440.16	Public Bidding	24											
	AIR FRESHENER	50	can	4,365.50	Public Bidding	50											

Broom(Walis Tamboo)	35	piece	4,368.00	Public Bidding	35	Unive	ersity Pr	esident				
Broom(Walis Tingting)	35	piece	910.00	Public Bidding	35							
CLEANER, Toilet Bowl and Urinal	70	bottle	2,912.00	Public Bidding	70							
DETERGENT POWDER, all purpose	20	pouch	1,081.60	Public Bidding	20							
DISINFECTANT SPRAY	50	can	6,994.50	Public Bidding	50							
Furniture Cleaner	40	can	5,655.60	Public Bidding	40							
HAND SOAP, Liquid	70	bottle	3,006.50	Public Bidding	70							
MOP BUCKET	5	unit	11,440.00	Public Bidding	5							
TRASHBAG, XXL size	80	pack/rol	10,400.00	Public Bidding	80							
TRASHBAG, XL size	60	pack/rol	5,553.60	Public Bidding	60							
CARBON FILM, Legal Size	1	box	351.83	Public Bidding	1							
PHILIPPINE NATIONAL FLAG	5	piece	1,424.20	Public Bidding	5							
DESKTOP, for Mid-Range Users	2	unit	84,780.80	Public Bidding	2							
EXTERNAL HARD DRIVE	6	unit	18,089.76	Public Bidding	6							
FLASH DRIVE	20	piece	3,054.80	Public Bidding	20							
Computer Mouse, Wireless	40	unit	6,476.80	Public Bidding	40							
LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	24	piece	1,814.64	Public Bidding	24							
LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	24	piece	4,939.68	Public Bidding	24							
TAPE, electrical	40	roll	778.00	Public Bidding	40							
TAPE, transparent, 24mm	50	roll	884.00	Public Bidding	50							
Binding and Punching Machine	2	unit	19,069.44	Public Bidding	2							
BINDING RING/COMB. plastic, 32 mm	2	piece	519.78	Public Bidding	2							
CUTTER/UTILITY KNIFE, for general purpose	20	piece	634.40	Public Bidding	20							
DATA FILE BOX	120	piece	17,506.80	Public Bidding	120							
DATER STAMP	2	piece	869.90	Public Bidding	2							
ERASER, felt, for blackboard/whiteboard	40	piece	579.20	Public Bidding	40							
FOLDER with tab, A4	12	pack	4,555.20	Public Bidding	12							
FOLDER with tab, legal	12	pack	4,967.04	Public Bidding	12							

MARKER, Flourescent	30	set	933.30	Public Bidding	30					
MARKER, Permanent, Black	20	piece	165.40	Public Bidding	20					
MARKER, Permanent, Blue	10	piece	82.70	Public Bidding	10					
MARKER, Permanent, Red	10	piece	82.70	Public Bidding	10					
MARKER, Whiteboard, Black	1000	piece	9,650.00	Public Bidding	1000					
PAPER SHREDDER	1	unit	18,718.96	Public Bidding	1					
PAPER TRIMMER/CUTTING MACHINE	1	unit	9,297.60	Public Bidding	1					
PENCIL, SHARPENER	2	piece	472.16	Public Bidding	2					
STAPLER, standard type	30	piece	5,928.00	Public Bidding	30					
STAPLE REMOVER, plier type	30	piece	1,395.30	Public Bidding	30					
PAPER, MULTICOPY A4	400	ream	85,520.00	Public Bidding	400					
PAPER, MULTICOPY LEGAL	100	ream	23,296.00	Public Bidding	100					
PAPER, MULTIPURPOSE A4	385	ream	53,029.90	Public Bidding	385					
PAPER, MULTIPURPOSE LEGAL	80	ream	12,712.80	Public Bidding	80					
RECORD BOOK, 300 PAGES	12	book	1,100.40	Public Bidding	12					
RECORD BOOK, 500 PAGES	12	book	1,494.72	Public Bidding	12					
TISSUE, INTERFOLDED PAPER TOWEL	20	pack	676.00	Public Bidding	20					
TOILET TISSUE PAPER, 2 ply	50	pack	4,992.00	Public Bidding	50					
HAND SANITIZER	100	bottle	8,508.00	Public Bidding	100					
INSECTICIDE	100	can	13,936.00	Public Bidding	100					
INK CARTRIDGE, EPSON C13T664100 (T6641), Black	24	cart	5,565.60	Public Bidding	24					
INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	12	cart	2,906.40	Public Bidding	12					
INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	12	cart	2,906.40	Public Bidding	12					
INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	12	cart	2,906.40	Public Bidding	12					
BALLPEN	200	piece	2,000.00	Public Bidding	200					
CERTIFICATE HOLDER	18	piece	634.50	Public Bidding	18					
WHITE BOARD	2	piece	8,266.42	Public Bidding	2					

DOOR MAT 32 piece 4,000.00 Public Bidding 32					1	Public Bidding	390.83	piece	1	EXTENSION CORD
PADLOCK					32	Public Bidding	4,000.00	piece	32	DOOR MAT
STORAGE BOX 10 piece 4,006.90 Public Bidding 10					5	Public Bidding	759.50	unit	5	GLUE GUN
Cork Bulletin small 30x40cm					10	Public Bidding	825.90	piece	10	PADLOCK
Subtotal 574,000.00					10	Public Bidding	4,006.90	piece	10	STORAGE BOX
Total Common Use-Supplies, Devices, Equipment, Av S74,000.00					1	Public Bidding	311.72	unit	1	Cork Bulletin small 30x40cm
SEMI- EXPENDABLE FURNITURE AND FIXTURES							574,000.00			Subtotal
Purchase and Delivery of Semi-Expendable Furniture and Fixtures		-	•	-			574,000.00	ment, Av	es, Equip	Total Common Use-Supplies, Device
Total Furniture and Fixtures 1								5	FIXTURE:	SEMI- EXPENDABLE FURNITURE AND
Subscription Expenses 1					1			lot	1	-
Fuel,Oil Lubricants Supplies Expenses										TOTAL FURNITURE AND FIXTURES
Other general Services/Job Order 1 lot 700,000.00 NP-53.9 - SVP 1 Repair and Maintenance of School Building 1 lot 594,000.00 NP-53.9 - SVP 1 Other Maintenance and Operating Expenses 1 lot 200,000.00 NP-53.9 - SVP 1 Training Expenses 1 lot 119,000.00 NP-53.9 - SVP 1 Representation Expenses 1 lot 119,000.00 NP-53.9 - SVP 1 Subscription Expenses 1 lot 54,000.00 NP-53.9 - SVP 1 Other Supplies and Materials Expenses 1 lot 206,000.00 NP-53.9 - SVP 1					1	Purchase of Petroleum Fuel, Oil and		lot	1	Fuel,Oil Lubricants Supplies Expenses
Repair and Maintenance of School Building 1 lot 594,000.00 NP-53.9 - SVP 1 Other Maintenance and Operating Expenses 1 lot 200,000.00 NP-53.9 - SVP 1 Training Expenses 1 lot 119,000.00 NP-53.9 - SVP 1 Representation Expenses 1 lot 119,000.00 NP-53.9 - SVP 1 Subscription Expenses 1 lot 54,000.00 NP-53.9 - SVP 1 Other Supplies and Materials Expenses 1 lot 206,000.00 NP-53.9 - SVP 1					1	NP-53.9 - SVP	338,000.00	lot	1	Insurance Expenses
Repair and Maintenance of School Building					1	NP-53.9 - SVP	700,000.00	lot	1	Other general Services/Job Order
Expenses					1	NP-53.9 - SVP	594,000.00	lot	1	·
Representation Expenses 1 lot 119,000.00 NP-53.9 - SVP 1 Subscription Expenses 1 lot 54,000.00 NP-53.9 - SVP 1 Other Supplies and Materials Expenses 1 lot 206,000.00 NP-53.9 - SVP 1					1	NP-53.9 - SVP	200,000.00	lot	1	
Subscription Expenses 1 lot 54,000.00 NP-53.9 - SVP 1 Other Supplies and Materials Expenses 1 lot 206,000.00 NP-53.9 - SVP 1					1	NP-53.9 - SVP	119,000.00	lot	1	Training Expenses
Other Supplies and Materials Expenses 1 lot 206,000.00 NP-53.9 - SVP 1					1	NP-53.9 - SVP	119,000.00	lot	1	Representation Expenses
1 lot 206,000.00 NP-53.9 - SVP 1					1	NP-53.9 - SVP	54,000.00	lot	1	Subscription Expenses
					1	NP-53.9 - SVP	206,000.00	lot	1	Other Supplies and Materials Expenses
2,382,000.00							2,382,000.00			

TOTAL BUDGET: 3,706,000.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

BAC Head Secretariat

Concurred:

RUBY F. PERASOL

RENANTE A. DIAMANTE

BAC Chairperson BAC Vice Chair ANGIE C. ALMARZA

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Certified Funds/Available:

Accountant I

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

Approved By:

NORDY E SIASON JR., Ed.D., CESO VI

University President



ILOILO STATE COLLEGE OF FISHERIES

Office of Bids and Awards Committee (BAC)



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 101

CODE	GENERAL DESCRIPTION	Quant Siz		I ESTIMATED I MODE OF I		Schedule/Milestone of Activities											
						-	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
			MAINT	TENANCE AND OT	HER OPERATING E	XPEN	SES (M	(OOE)									
	Common Use-Supplies, Devices, Equipment																
	Office Supplies and Devices available at Procure	ement S	ervice														
5-02-03-010-00	Common Use-Supplies, Devices, Equipment	1	lot	574,000.00	Public Bidding												
	Total Office Supplies			574,000.00													
	SEMI-EXPENDABLE FURNITURE AND FIXTURE																
5-02-03-220-00	Semi-Expendable Furniture and Fixture(Fiduciary)	0	lot	750,000.00	Public Bidding												
	Total SEMI-EXPENDABLE FURNITURE AND F	750,000.00													l		
	FUEL, OIL LUBRICANTS SUPPLIES EXPENSES																
5-02-03-090-00	Fuel, Oil Lubricants Supplies Expenses	0	lot	52,000.00	NP-53.14 Direct Retail Purchase of												
	Total FUEL, OIL LUBRICANTS SUPPLIES EX	PENSES		52,000.00													
	Insurance Expenses															<u>'</u>	
5-02-15-030-00	Insurance Expenses	1	lot	338,000.00	NP-53.9 - SVP												
	Total Insurance Expenses			338,000.00													
	OTHER MAINTENANCE AND OPERATING EXPENS					Univer	sity Pre	sident									
5-02-99-990-00	Other Maintenance and Operating Expenses	1	lot	200,000.00	NP-53.9 - SVP												
	Total OTHER MAINTENANCE AND OPERATING	200,000.00															
	OTHER GENERAL SERVICES/JOB ORDER																



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00 SUMMARY FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: FUND 101

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT												
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-12-990-00	Other General Services/Job Order(Fiduciary)	1	lot	700,000.00	NP-53.9 - SVP												
	Total OTHER GENERAL SERVICES/JOB O	RDER		700,000.00													
	R&M of School Buildings																
5-02-13-040-02	R&M of School Buildings	1	lot	594,000.00	NP-53.9 - SVP												
	Total R&M of School Buildings			594,000.00													
	TRAINING EXPENSES																
5-02-02-010-00	Training Expenses (GASS)	0	lot	119,000.00	NP-53.9 - SVP												
	Total TRAINING EXPENSES			119,000.00													
	REPRESENTATION EXPENSES																
5-02-99-030-00	Representation Expenses(Fiduciary)	1	lot	119,000.00	NP-53.9 - SVP												
	Total REPRESENTATION EXPENSES			119,000.00													
	SUBSCRIPTION EXPENSES																
5-02-99-070-00	Subscription Expenses	1	lot	54,000.00	NP-53.9 - SVP												
	Total SUBSCRIPTION EXPENSES			54,000.00													
	OTHER SUPPLIES AND MATERIALS EXPENSES																
5-02-03-990-00	Other Supplies and Materials(Fiduciary)	1	lot	206,000.00	NP-53.9 - SVP												



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00 **SUMMARY** FY 2025

END- USER/ UNIT: ISUFST Main Campus - Poblacion Site

Charged to: **FUND 101**

Projects, Programs and Activities (PAPs)

CODE	CODE GENERAL DESCRIPTION		ESTIMATED BUDGET	MODE OF PROCUREMENT												
			50502.		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Total OTHER SUPPLIES AND MATERIALS EXPENSES		206,000.00													
	TOTAL MOOE	3,706,000.00														

3,706,000.00 TOTAL BUDGET:

Prepared by:

RHEA B. DELMO **BAC Head Secretariat**

Concurred:

RUBY F. PERASOL

BAC Chairperson

RENANTE A. DIAMANTE

BAC Vice Chair

ANGIE C. ALMARZA

BAC Member

FLOCERPEDA H. BELA-ON

Approved By

BAC Member

ANNELYN J. DEASIS

BAC Member

Recommending Approval: Certified Funds/Available:

CHRISTINE C. NALAGOSA

Accountant I

JOHNNY B. DOLOR, Ed.D.

Vice President for Administrative Affairs

ORDY D. SIASON JR., Ed.D., CESO

SUC President II



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Office of the Bids and Awards Committee







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ANNUAL PROCUREMENT PLAN NO. 2025-01-03-00 FY 2025 **FUND 161**

Legend: 2023-01-02-02
L Final Vana
Fiscal Year
APP Type
Funding Source
Revision Number

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each	Procurement	rement Activity Source Est of Funds			mated Budget (Phi	P)	Remarks (brief description of
			Procuremen t Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing		Total	MOOE	со	Project)
						MAIN	TENANCE AN	ID OTHER OPER	RATING EX	PENSES (MOOE)			
Other Supplies and I	Materials Expenses												
5-02-03-990-00	Other Supplies and Materials Expenses	Production Enterprise	NO	Small Value Procurement	as needed	as needed	as needed	as needed	161	480,000.00	480,000.00		Other Supplies and Materials Expenses
								GR	AND TOTAL	480,000.00	480,000.00		

Prepared by:

BAC Head Secretariat

Concurred:

ŔUBY F. PERASOL

BAC Chairperson

RENANTE A. DIAMANTE

Recommending Approval:

BAC Vice Chair

ANGIE C. ALWARZA

BAC Member

FLOCERPEDA H. BELA-ONG

BAC Member

ANNELYN J. DEASIS BAC Member

Certified Funds/Available:

CHRISTINE C. BALAGOSA Accountant I

Vice President for Administrative Affairs

Approved By:

University President

NOROY D. SIASON JR., Ed.D., CESO VI

University President

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY-2025-01-03-00

SUMMARY FY 2025

FUND 161

ISUFST Main Campus - Poblacion Site END- USER/ UNIT:

FUND 161 Charged to: Projects, Programs and Activities (PAPs)

	Trojects, Trograms and Metricles (T	, <i>-</i>)															
CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED	MODE OF				S	Schedule/Milestone of Activities							
GENERAL DESCRIPTION	Qualitity/ 312e		BUDGET	PROCUREMENT	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																
	OTHER SUPPLIES AND MATERIALS EXPENSES																
	Other Supplies and Materials Expenses	1	lot	480,000.00	NP-53.9 - SVP	1											
	TOTAL OTHER SUPPLIES AND MATER	RIALS EXPE	ENSES	480,000.00													
	TOTAL MOOF			480 000 00													

Prepared by:

RIVEA B. DELMO

BAC Head Secretariat

Concurred:

RUBY F. PERASOL

paperasol)

BAC Chairperson

CHRISTINE C. BALAGOSA

Accountant I

RENANTE A. DIAMANTE

BAC Vice Chair

ANGIE C. ALMARZA

BAC Member

Approved By:

FLOCERPEDA H. BELA-ONG

University President BAC Member

ANNELYN J. DEASIS

BAC Member

Certified Funds/Available:

Recommending Approval:

Vice President for Administrative Affairs

NORDY D. SIASON JR., Ed.D., CESO VI

University President