



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
DUMANGAS CAMPUS

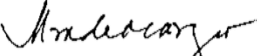
Office of the Bids and Awards Committee
Dumangas, Iloilo | iscofdcsupply@gmail.com
website: isufst.edu.ph | Contact No: +639302808773



ANNUAL PROCUREMENT PLAN FOR FY 2025
Ahlam Na! version 3.0: Upgrading Mobile Application Features and User Experience
Fund 107
SUMMARY

FUND SOURCE	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 107	312,185.00	116,500.00	428,685.00
GRAND TOTAL	312,185.00	116,500.00	428,685.00

Prepared by:


NILBE M. DEOCAMPO
Chairperson, BAC Secretariat

Reviewed by:


ELLEN GRACEP. GULMATICO
BAC Chairperson

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence





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Annual Procurement Plan No. 2025-01-04-01-00
Ahlam Na! version 3.0: Upgrading Mobile Application Features and User Experience
 for FY 2025 FUND 107

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY- DUMANGAS CAMPUS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
1-06-05-020-01	Supply and Delivery of Laptop	COT	NP-53.9 - Small Value Procurement		01/11/2024	N/A	28/11/2024	29/11/2024	INCOME	116,500.00		116,500.00	
1-06-05-020-02	Cloud Services Subscription	COT	NP-53.9 - Small Value Procurement		01/11/2024	N/A	28/11/2024	29/11/2024	INCOME	30,000.00	30,000.00		
5-02-03-990-00	Representation Expenses	COT	NP-53.9 - Small Value Procurement		01/11/2024	N/A	28/11/2024	29/11/2024	INCOME	20,000.00	20,000.00		
1-06-98-990-00	Other Supplies and Materials	COT	NP-53.9 - Small Value Procurement		01/11/2024	N/A	28/11/2024	29/11/2024	INCOME	195,000.00	195,000.00		
5-02-11-990-00	Other Professional Services	COT	NP-53.9 - Small Value Procurement		01/11/2024	N/A	28/11/2024	29/11/2024	INCOME	17,185.00	17,185.00		
5-02-03-990-00	Printing and Publications Expense	COT	NP-53.9 - Small Value Procurement		01/11/2024	N/A	28/11/2024	29/11/2024	INCOME	50,000.00	50,000.00		
										428,685.00	312,185.00	116,500.00	

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 Chairperson, BAC Secretariat

Concurred:

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 BAC Chairperson

SALITA D. DIMZON, Ph.D.
 BAC Vice-Chairperson

PIA ANN MARIE D. DEREQUITO
 BAC Member

NOVIE D. DEMABILDO
 BAC Member

MICHELLE B. PAHAYCULAY, DBM-HM
 BAC Member

Certified Funds Available/Certified Appropriate Funds Available:

JAN ANDRIANE J. DIVINAGRACIA, CPA
 Accountant II

Recommending Approval:

LIZA D. BELANDRES, Ed.D.
 Campus Administrator

Approved:

NORDY D. SIASON JR., Ed.D., CESO VI
 SUC President II

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence



Registration No. 78Q13035



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-04-01-00
Ahlam Na! version 3.0: Upgrading Mobile Application Features and User Experience
FY 2025
FUND 107

END- USER/ UNIT: ISUFST Dumangas Campus
Charged to: FUND 107
Projects, Programs and Activities (PAPs)

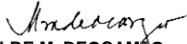
CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																
	Cloud Services Subscription			30,000.00	NP-53.9 - SVP											
	Total of Cloud Services Subscription			30,000.00												
	Representation Expenses			20,000.00	NP-53.9 - SVP											
	Total of Representation Expenses			20,000.00												
	Other Supplies and Materials			100,000.00	NP-53.9 - SVP											
	Other Supplies and Materials (Admin)			95,000.00	NP-53.9 - SVP											
	Total of Other Supplies and Materials			195,000.00												
	Other Professional Services			17,185.00	NP-53.9 - SVP											
	Total of Other Professional Services			17,185.00												
	Printing and Publications Expense			50,000.00	NP-53.9 - SVP											
	Total of Printing and Publications Expense			50,000.00												
	TOTAL MOOE			312,185.00												
CAPITAL OUTLAY (CO)																
	Supply and Delivery of ICT Equipment															
	Laptop	1	unit	116,500.00	NP-53.9 - SVP											1
	Total of SUPPKY AND DELIVERY OF LAPTOP			116,500.00												

TOTAL BUDGET:

428,685.00

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

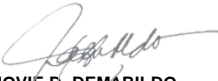

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