



Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
DUMANGAS CAMPUS

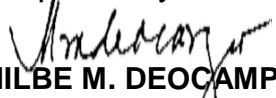
*Office of the Bids and Awards Committee*  
Dumangas, Iloilo | [iscofdcsupply@gmail.com](mailto:iscofdcsupply@gmail.com)  
website: [isufst.edu.ph](http://isufst.edu.ph) | Contact No: +639302808773



**ANNUAL PROCUREMENT PLAN FOR FY 2025**  
**SUMMARY**

FUND SOURCE	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FIND 101	2,624,000.00		2,624,000.00
FUND 164	17,112,152.00	1,500,000.00	18,612,152.00
FUND 161	200,000.00		200,000.00
<b>GRAND TOTAL</b>	<b>19,936,152.00</b>	<b>1,500,000.00</b>	<b>21,436,152.00</b>

Prepared by:

  
**NILBE M. DEOCAMPO**  
Chairperson, BAC Secretariat

Reviewed by:

  
**ELLEN GRACEP. GULMATICO**  
BAC Chairperson



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**Annual Procurement Plan No. 2025-01-01-00**  
**for FY 2025 FUND 101**

**ILOILO STATE UNIVERISTY OF FISHERIES SCIENCE AND TECHNOLOY- DUMANGAS CAMPUS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Supply and Delivery of common use supplies and equipment 1st semester (H1) at DBM PS	various end-users	Competitive Bidding	YES	12/1/2024	12/15/2024	12/23/2024	GoP	300,000.00	300,000.00		
5-02-03-010-00	Supply and Delivery of common use supplies and equipment- 1st semester (H1) OUTSIDE- DBM PS	various end-users	NP-53.9 - Small Value Procurement		NA	N/A	2/16/2025	GoP	250,000.00	250,000.00		
5-02-03-010-00	Supply and Delivery of Ink Ink & Toner Supplies for 1st semester (H1)	various end-users	NP-53.9 - Small Value Procurement		1/31/2025	2/5/2025	2/17/2025	GoP	100,000.00	100,000.00		
5-02-03-010-00	Supply and Delivery of common use supplies and equipment- 2nd semester (H2) OUTSIDE- DBM PS	various end-users	NP-53.9 - Small Value Procurement		2/5/2025	2/23/2025	3/2/2025	GoP	120,000.00	120,000.00		
5-02-03-010-00	Supply and Delivery of common use supplies and equipment 2nd semester (H2) at DBM PS	various end-users	NP-53.5 Agency-to-Agency		N/A	N/A	4/10/2025	GoP	120,000.00	120,000.00		
5-02-03-010-00	Supply and Delivery Ink & Toner Supplies for 2nd semester (H2)	various end-users	NP-53.9 - Small Value Procurement		N/A	N/A	7/17/2025	GoP	50,000.00	50,000.00		
5-02-03-990-00	Supply and Delivery of other supplies, and materials	various end-users	NP-53.9 - Small Value Procurement		N/A	N/A	10/10/2025	GoP	206,000.00	206,000.00		
5-02-99-990-00	Supply and Delivery of other supplies, maintenance and other operating expenses	various end-users	NP-53.9 - Small Value Procurement		N/A	N/A	10/10/2025	GoP	200,000.00	200,000.00		
5-02-03-090-00	Supply and Delivery of fuel, oil and lubricants	Admin.	NP-53.9 - Small Value Procurement		N/A	N/A	12/23/2025	GoP	88,000.00	88,000.00		



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**for FY 2025 FUND 101**

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO	
5-02-03-220-00	Supply and Delivery of Semi-Expendable Furniture and Fixtures	various end-users	NP-53.9 - Small Value Procurement		2/7/2025	2/26/2025	3/7/2025	GoP	481,000.00	481,000.00		
5-02-13-040-02	Repairs and Maintenance-School Buildings	GAAS	NP-53.9 - Small Value Procurement		1/10/2025	1/15/2025	1/17/2025	GoP	476,000.00	476,000.00		
5-02-99-030-00	Representation Expenses	Admin.	Shopping		1/6/2025	1/10/2025	1/8/2025	GoP	179,000.00	179,000.00		
5-02-99-070-00	Subscription Expenses	Admin	NP-53.9 - Small Value Procurement		1/7/2025	1/11/2025	1/8/2025	GoP	54,000.00	54,000.00		
									<b>2,624,000.00</b>	<b>2,624,000.00</b>	<b>0.00</b>	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Contract Signing		Total	MOOE	CO	

**Prepared by:**

**Concurred:**

**NILBE M. DEOCAMPO**  
 Chairperson, BAC Secretariat

**ELLEN GRACE P. GULMATICO**  
 BAC Chairperson

**SALITA D. DIMZON, Ph.D.**  
 BAC Vice-Chairperson

**AIMA CRISTINA M. DUSABAN, DDM**  
 BAC Member

**ERWYN O. VALENCIA, Ed.D.**  
 BAC Member

**MICHELLE B. PAHAYCULAY, DBM-HM**  
 BAC Member

**Certified Funds Available/Certified Appropriate Funds Available:**

**ELLEN GRACE P. GULMATICO**  
 Administrative Office IV/Budget Officer

**Recommending Approval:**

**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

**Approved:**

**NORDY D. SIASON JR., Ed.D., DESO VI**  
 SUC President II



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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**

**FY 2025**

**FUND 101**

END- USER/ UNIT:

ISUFST Dumangas Campus

Charged to:

FUND 101

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
	<b>OFFICE SUPPLIES</b>															
	<b>Supply and Delivery of common use supplies and equipment 1st semester (H1) at DBM PS</b>															
	ALCOHOL, Ethyl, 500 mL	50 bottle	2,773.65	Competitive Bidding	25	25										
	ALCOHOL, Ethyl, 1 Gallon	12 gallon	4,713.59	Competitive Bidding	6	6										
	CLEARBOOK, A4 size	5 piece	193.38	Competitive Bidding	5											
	CLEARBOOK, Legal size	15 piece	599.94	Competitive Bidding	15											
	ERASER, plastic/rubber	20 piece	181.72	Competitive Bidding	20											
	SIGN PEN, Extra Fine Tip, Black	75 piece	1,831.50	Competitive Bidding	25	25	25									
	SIGN PEN, Fine Tip, Black	60 piece	2,951.52	Competitive Bidding	30	30										
	SIGN PEN, Medium Tip, Black	30 piece	1,887.60	Competitive Bidding	30											
	SIGN PEN, Extra Fine Tip, Blue	50 piece	1,221.00	Competitive Bidding	35	15										
	SIGN PEN, Fine Tip, Blue	45 piece	2,213.64	Competitive Bidding	45											
	SIGN PEN, Medium Tip, Blue	20 piece	1,258.40	Competitive Bidding	20											
	BATTERY, dry cell, size AA	30 pack	676.17	Competitive Bidding	15		15									
	BATTERY, dry cell, size AAA	20 pack	403.48	Competitive Bidding	10		10									
	AIR FRESHENER	50 can	4,802.05	Competitive Bidding	20	20	10									
	BROOM (Walis Tambo)	25 piece	3,432.00	Competitive Bidding	25											
	BROOM (Walis Ting-ting)	15 piece	429.00	Competitive Bidding	15											
	CLEANER, Toilet Bowl and Urinal	30 bottle	1,372.80	Competitive Bidding	30											
	CLEANSER, Scouring Powder	40 plastic container	1,052.48	Competitive Bidding	40											
	DETERGENT BAR	10 piece	102.74	Competitive Bidding	10											
	DETERGENT POWDER, all purpose	30 pouch	1,784.64	Competitive Bidding	30											



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**FY 2025**

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*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	DISINFECTANT SPRAY	30	can	4,616.37	Competitive Bidding	15	15										
	DUST PAN	30	piece	1,544.40	Competitive Bidding	15		15									
	FURNITURE CLEANER	30	can	4,665.87	Competitive Bidding	15	15										
	HAND SOAP, liquid, 500mL	30	bottle	1,417.35	Competitive Bidding	15	15										
	MOP BUCKET	1	unit	2,516.80	Competitive Bidding	1											
	RAGS	3	kilo	229.25	Competitive Bidding	3											
	SCOURING PAD	20	pack	1,883.86	Competitive Bidding	10	10										
	TRASHBAG, XXL size	50	roll/pack	7,150.00	Competitive Bidding	30	20										
	WASTEBASKET	25	piece	1,201.20	Competitive Bidding	25											
	INK, for stamp pad	10	bottle	316.69	Competitive Bidding	10											
	ACETATE	2	roll	2,736.45	Competitive Bidding	2											
	CARBON FILM, Legal size	1	box	387.01	Competitive Bidding	1											
	FIRE EXTINGUISHER, dry chemical	10	unit	12,584.00	Competitive Bidding	10											
	PHILIPPINE NATIONAL FLAG	5	piece	1,566.62	Competitive Bidding	5											
	ELECTRIC FAN, stand type	5	unit	8,580.00	Competitive Bidding	5											
	EXTERNAL HARD DRIVE	4	unit	13,265.82	Competitive Bidding	4											
	FLASH DRIVE	10	piece	1,680.14	Competitive Bidding	10											
	STAPLE WIRE, heavy duty (binder type), 23/13	10	box	400.40	Competitive Bidding	10											
	STAPLE WIRE, standard	30	box	784.08	Competitive Bidding	30											
	TAPE, electrical	20	roll	427.90	Competitive Bidding	20											
	TAPE, masking, 24mm	20	roll	1,224.96	Competitive Bidding	20											
	TAPE, masking, 48 mm	10	roll	1,332.76	Competitive Bidding	10											
	TAPE, packaging, 48 mm	10	roll	245.96	Competitive Bidding	10											
	TAPE, transparent, 24mm	150	roll	2,917.20	Competitive Bidding	75	75										
	TAPE, transparent, 48 mm	30	roll	744.81	Competitive Bidding	30											
	TWINE, plastic	5	roll	366.41	Competitive Bidding	5											
	RULER, plastic, 450mm	30	piece	657.69	Competitive Bidding	30											



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**FY 2025**

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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	BLADE, for general purpose cutter/utility knife	30	tube	540.21	Competitive Bidding	30											
	BINDING RING/COMB, plastic, 32 mm	5	bundle	1,429.40	Competitive Bidding	5											
	CALCULATOR, Compact	10	unit	2,593.47	Competitive Bidding	10											
	CLIP, backfold, 19mm	25	box	257.40	Competitive Bidding	25											
	CLIP, backfold, 25mm	50	box	858.00	Competitive Bidding	50											
	CLIP, backfold, 32mm	50	box	1,830.40	Competitive Bidding	50											
	CLIP, backfold, 50mm	50	box	3,317.60	Competitive Bidding	50											
	CORRECTION TAPE	75	piece	1,113.75	Competitive Bidding	75											
	CUTTER/UTILITY KNIFE, for general purpose	30	piece	1,046.76	Competitive Bidding	30											
	DATA FILE BOX	50	piece	8,023.95	Competitive Bidding	50											
	DATER STAMP	3	piece	1,435.34	Competitive Bidding	3											
	ENVELOPE, Documentary, legal,	3	box	3,490.01	Competitive Bidding	3											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	ENVELOPE, Expanding, Kraft	2	box	2,067.89	Competitive Bidding	2											
	ENVELOPE, Mailing	1	box	475.77	Competitive Bidding	1											
	ERASER, felt, for blackboard/whiteboard	30	piece	477.84	Competitive Bidding	30											
	FASTENER	20	box	2,082.08	Competitive Bidding	20											
	FILE ORGANIZER, expanding, plastic, legal	10	piece	992.20	Competitive Bidding	10											
	FILE TAB DIVIDER, A4	15	set	183.65	Competitive Bidding	15											
	FILE TAB DIVIDER, Legal	15	set	234.80	Competitive Bidding	15											
	FOLDER, pressboard	5	box	5,239.52	Competitive Bidding	5											
	FOLDER with tab, A4	5	pack	2,087.80	Competitive Bidding	5											
	FOLDER with tab, Legal	19	pack	8,650.93	Competitive Bidding	19											
	INDEX TAB	10	box	743.60	Competitive Bidding	10											
	MARKER, Flourescent	25	set	855.53	Competitive Bidding	25											
	MARKER, Permanent, Black	25	piece	227.43	Competitive Bidding	25											
	MARKER, Permanent, Blue	10	piece	90.97	Competitive Bidding	10											
	MARKER, Whiteboard, Black	25	piece	265.38	Competitive Bidding	25											
	MARKER, Whiteboard, Blue	25	piece	265.38	Competitive Bidding	25											
	PAPER CLIP, viny/plastic coated, 33mm	30	box	291.06	Competitive Bidding	30											
	PAPER CLIP, viny/plastic coated, jumbo, 50mm	30	box	642.18	Competitive Bidding	30											
	PAPER SHREDDER	1	unit	20,590.86	Competitive Bidding	1											
	PENCIL, lead/graphite, with eraser	30	box	1,475.43	Competitive Bidding	30											
	PENCIL SHARPENER	15	piece	3,895.32	Competitive Bidding	15											
	PUNCHER, paper, heavy duty	20	piece	3,386.24	Competitive Bidding	20											
	RUBBER BAND No. 18	1	box	148.72	Competitive Bidding	1											
	STAMP PAD, felt	15	piece	658.68	Competitive Bidding	15											
	SCISSORS, symmetrical/asymmetrical	30	pair	2,162.16	Competitive Bidding	30											
	STAPLER, standard type	20	piece	4,347.20	Competitive Bidding	20											
	STAPLER, heavy duty (binder)	6	unit	4,574.79	Competitive Bidding	6											





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**FY 2025**

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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	STAPLE REMOVER, plier-type	15	piece	767.42	Competitive Bidding	15											
	TAPE DISPENSER, table top	15	piece	1,280.07	Competitive Bidding	15											
	CARTOLINA, assorted colors	1	pack	92.09	Competitive Bidding	1											
	NOTEPAD, stick-on, 50mm x 76mm	20	pad	815.32	Competitive Bidding	20											
	NOTEPAD, stick-on, 76mm x 100mm	10	pad	652.08	Competitive Bidding	10											
	NOTEPAD, stick-on, 76mm x 76mm	20	pad	1,144.00	Competitive Bidding	20											
	PAPER, MULTICOPY A4	120	ream	28,221.60	Competitive Bidding	120											
	PAPER, MULTICOPY LEGAL	100	ream	25,625.60	Competitive Bidding	100											
	PAPER, parchment	1	box	169.63	Competitive Bidding	1											
	RECORD BOOK, 300 PAGES	20	book	2,017.40	Competitive Bidding	20											
	RECORD BOOK, 500 PAGES	10	book	1,370.16	Competitive Bidding	10											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	TISSUE, INTERFOLDED PAPER TOWEL	10	pack	371.80	Competitive Bidding	10											
	TOILET TISSUE PAPER, 2 ply	150	pack	16,473.60	Competitive Bidding	50	50.00	50.00									
	HAND SANITIZER	25	bottle	2,339.70	Competitive Bidding	25											
	INSECTICIDE	40	can	6,131.84	Competitive Bidding	20	10.00	10.00									
	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	10	book	409.31	Competitive Bidding	10											
	INK CARTRIDGE, CANON CL-811, Colored	6	cart	7,776.91	Competitive Bidding	6											
	INK CARTRIDGE, CANON PG-810, Black	2	cart	1,966.50	Competitive Bidding	2											
<b>Supply and Delivery of common use supplies and equipment 2nd semester (H2) at DBM PS</b>																	
	CLEARBOOK, A4 size	5	piece	193.38	NP-53.9 - SVP							5					
	CLEARBOOK, Legal size	15	piece	599.94	NP-53.9 - SVP							15					
	SIGN PEN, Extra Fine Tip, Black	35	piece	854.70	NP-53.9 - SVP							25	10				
	SIGN PEN, Fine Tip, Black	40	piece	1,967.68	NP-53.9 - SVP							30	10				
	SIGN PEN, Medium Tip, Black	30	piece	1,887.60	NP-53.9 - SVP							30					
	SIGN PEN, Extra Fine Tip, Blue	30	piece	732.60	NP-53.9 - SVP							15	15				
	SIGN PEN, Fine Tip, Blue	30	piece	1,475.76	NP-53.9 - SVP							30					
	SIGN PEN, Medium Tip, Blue	20	piece	1,258.40	NP-53.9 - SVP							20					
	CLEANER, Toilet Bowl and Urinal	30	bottle	1,372.80	NP-53.9 - SVP							30					
	CLEANSER, Scouring Powder	30	plastic container	789.36	NP-53.9 - SVP							30					
	DETERGENT BAR	10	piece	102.74	NP-53.9 - SVP							10					
	DETERGENT POWDER, all purpose	30	pouch	1,784.64	NP-53.9 - SVP							30					
	TRASHBAG, XXL size	30	roll/pack	4,290.00	NP-53.9 - SVP							15	15				
	ACETATE	2	roll	2,736.45	NP-53.9 - SVP							2					
	FIRE EXTINGUISHER, dry chemical	10	unit	12,584.00	NP-53.9 - SVP							10					
	ELECTRIC FAN, stand type	5	unit	8,580.00	NP-53.9 - SVP							5					
	FLASH DRIVE	15	piece	2,520.21	NP-53.9 - SVP							15					
	STAPLE WIRE, heavy duty (binder type), 23/13	10	box	400.40	NP-53.9 - SVP							10					
	STAPLE WIRE, standard	20	box	522.72	NP-53.9 - SVP							20					
	TAPE, electrical	20	roll	427.90	NP-53.9 - SVP							20					
	TAPE, transparent, 24mm	50	roll	972.40	NP-53.9 - SVP							50					
	TAPE, transparent, 48 mm	30	roll	744.81	NP-53.9 - SVP							30					
	TWINE, plastic	5	roll	366.41	NP-53.9 - SVP							5					
	RULER, plastic, 450mm	10	piece	219.23	NP-53.9 - SVP							10					
	BLADE, for general purpose cutter/utility knife	10	tube	180.07	NP-53.9 - SVP							10					
	BINDING RING/COMB, plastic, 32 mm	5	bundle	1,429.40	NP-53.9 - SVP							5					
	CALCULATOR, Compact	10	unit	2,593.47	NP-53.9 - SVP							10					
	CORRECTION TAPE	50	piece	742.50	NP-53.9 - SVP							50					
	DATA FILE BOX	50	piece	8,023.95	NP-53.9 - SVP							50					



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website: isufst.edu.ph | Contact No: +639302808773



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-01-00**

**FY 2025**

**FUND 101**

**END- USER/ UNIT:**

**ISUFST Dumangas Campus**

**Charged to:**

**FUND 101**

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	DATER STAMP	3	piece	1,435.34	NP-53.9 - SVP							3					
	ENVELOPE, Documentary, legal,	3	box	3,490.01	NP-53.9 - SVP							3					
	ENVELOPE, Expanding, Kraft	2	box	2,067.89	NP-53.9 - SVP							2					
	ENVELOPE, Mailing	1	box	475.77	NP-53.9 - SVP							1					
	ERASER, felt, for blackboard/whiteboard	15	piece	238.92	NP-53.9 - SVP							15					
	FASTENER	10	box	1,041.04	NP-53.9 - SVP							10					
	FILE ORGANIZER, expanding, plastic, legal	10	piece	992.20	NP-53.9 - SVP							10					
	FOLDER with tab, A4	5	pack	2,087.80	NP-53.9 - SVP							5					
	FOLDER with tab, Legal	10	pack	4,553.12	NP-53.9 - SVP							10					
	INDEX TAB	10	box	743.60	NP-53.9 - SVP							10					
	MARKER, Flourescent	15	set	513.32	NP-53.9 - SVP							15					
	MARKER, Permanent, Black	15	piece	136.46	NP-53.9 - SVP							15					
	MARKER, Permanent, Blue	10	piece	90.97	NP-53.9 - SVP							10					
	MARKER, Whiteboard, Black	16	piece	169.84	NP-53.9 - SVP							16					
	MARKER, Whiteboard, Blue	15	piece	159.23	NP-53.9 - SVP							15					
	SCISSORS, symmetrical/asymmetrical	10	pair	720.72	NP-53.9 - SVP							10					



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	STAPLE REMOVER, plier-type	10	piece	511.61	NP-53.9 - SVP							10					
	CARTOLINA, assorted colors	1	pack	92.09	NP-53.9 - SVP							1					
	PAPER, MULTICOPY A4	55	ream	12,934.90	NP-53.9 - SVP							55					
	PAPER, MULTICOPY LEGAL	55	ream	14,094.08	NP-53.9 - SVP							55					
	PAPER, parchment	1	box	169.63	NP-53.9 - SVP							1					
	RECORD BOOK, 300 PAGES	18	book	1,815.66	NP-53.9 - SVP							18					
	RECORD BOOK, 500 PAGES	10	book	1,370.16	NP-53.9 - SVP							10					
	INK CARTRIDGE, CANON CL-811, Colored	6	cart	7,776.91	NP-53.9 - SVP							6					
	INK CARTRIDGE, CANON PG-810, Black	2	cart	1,965.23	NP-53.9 - SVP							2					
<b>Supply and Delivery of Ink Ink &amp; Toner Supplies for 1st semester (H1)</b>																	
	Brother BT D60 (black)	5	btl	2,100.00	NP-53.9 - SVP	5											
	Brother BT5000 (cyan)	5	cart	2,100.00	NP-53.9 - SVP	5											
	Brother BT5000 (magenta)	5	cart	2,100.00	NP-53.9 - SVP	5											
	Brother BT5000 (yellow)	5	cart	2,100.00	NP-53.9 - SVP	5											
	Brother BT6000 (black)	5	cart	2,100.00	NP-53.9 - SVP	5											
	Canon 810	4	cart	8,315.46	NP-53.9 - SVP	4											
	Canon 811	4	cart	9,763.67	NP-53.9 - SVP	4											
	Epson 001 (black)	5	btl	2,000.00	NP-53.9 - SVP	5											
	Epson 001 (cyan )	5	btl	2,000.00	NP-53.9 - SVP	5											
	Epson 001 (magenta)	5	btl	2,000.00	NP-53.9 - SVP	5											
	Epson 001 (yellow )	5	btl	2,000.00	NP-53.9 - SVP	5											
	Canon 71 PGBK -black	5	cart	2,500.00	NP-53.9 - SVP	5											
	Canon 71 M GI -71 (M) PIXMA	5	cart	2,500.00	NP-53.9 - SVP	5											
	Canon 71 Y GI -71 (Y) PIXMA	5	cart	2,500.00	NP-53.9 - SVP	5											
	Canon 71 C GI -71 (C) PIXMA	5	cart	2,500.00	NP-53.9 - SVP	5											
	INK 790 Black	5	cart	2,500.00	NP-53.9 - SVP	5											
	INK 790 Colored (Magenta)	5	cart	2,500.00	NP-53.9 - SVP	5											
	INK 790 (Yellow)	5	cart	2,500.00	NP-53.9 - SVP	5											
	INK 790 Colored (Cyan)	5	cart	2,500.00	NP-53.9 - SVP	5											
	Epson 008 Geniune Pigment (black)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson 008 Geniune Pigment (cyan)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson 008 Geniune Pigment (magenta)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson 008 Geniune Pigment (yellow)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson T6641 ( black )	4	bottle	1,600.00	NP-53.9 - SVP	4											
	Epson T6642 ( Cyan )	4	bottle	1,600.00	NP-53.9 - SVP	4											
	Epson T6643 ( magenta)	4	bottle	1,600.00	NP-53.9 - SVP	4											



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**FY 2025**

**FUND 101**

END- USER/ UNIT:

ISUFST Dumangas Campus

Charged to:

FUND 101

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Epson T6644 ( yellow)	4	bottle	1,600.00	NP-53.9 - SVP	4											
	Epson 003 (cyan )	5	bottle	2,000.00	NP-53.9 - SVP	5											
	Epson 003 (magenta)	3	bottle	1,200.00	NP-53.9 - SVP	3											
	Epson 003 (black)	6	bottle	2,400.00	NP-53.9 - SVP	6											
	Epson 003 (yellow )	3	bottle	1,200.00	NP-53.9 - SVP	3											
	Gestetner MP2014 Toner ( YLTYSO/C )	4	cart	20,020.87	NP-53.9 - SVP	4											
<b>Supply and Delivery Ink &amp; Toner Supplies for 2nd semester (H2)</b>																	
	Brother BT D60 (black)	2	btl	849.57	NP-53.9 - SVP							2					
	Brother BT5000 (cyan)	3	cart	1,260.00	NP-53.9 - SVP							3					
	Brother BT5000 (magenta)	3	cart	1,260.00	NP-53.9 - SVP							3					
	Brother BT5000 (yellow)	3	cart	1,260.00	NP-53.9 - SVP							3					
	Brother BT6000 (black)	3	cart	1,260.00	NP-53.9 - SVP							3					
	Canon 810	2	cart	2,600.00	NP-53.9 - SVP							2					



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Canon 811	2	cart	3,200.00	NP-53.9 - SVP							2					
	Epson 001 (black)	3	btl	1,200.00	NP-53.9 - SVP							3					
	Epson 001 (cyan )	3	btl	1,200.00	NP-53.9 - SVP							3					
	Epson 001 (magenta)	3	btl	1,200.00	NP-53.9 - SVP							3					
	Epson 001 (yellow )	3	btl	1,200.00	NP-53.9 - SVP							3					
	Canon 71 PGBK -black	3	cart	1,500.00	NP-53.9 - SVP							3					
	Canon 71 M GI -71 (M) PIXMA	3	cart	1,500.00	NP-53.9 - SVP							3					
	Canon 71 Y GI -71 (Y) PIXMA	3	cart	1,500.00	NP-53.9 - SVP							3					
	Canon 71 C GI -71 (C) PIXMA	2	cart	1,000.00	NP-53.9 - SVP							2					
	INK 790 Black	2	cart	1,000.00	NP-53.9 - SVP							2					
	INK 790 Colored (Magenta)	2	cart	1,000.00	NP-53.9 - SVP							2					
	INK 790 (Yellow)	2	cart	1,000.00	NP-53.9 - SVP							2					
	INK 790 Colored (Cyan)	2	cart	1,000.00	NP-53.9 - SVP							2					
	Epson 008 Geniune Pigment (black)	2	bottle	1,700.00	NP-53.9 - SVP							2					
	Epson 008 Geniune Pigment (cyan)	2	bottle	1,700.00	NP-53.9 - SVP							2					
	Epson 008 Geniune Pigment (magenta)	2	bottle	1,700.00	NP-53.9 - SVP							2					
	Epson 008 Geniune Pigment (yellow)	2	bottle	1,700.00	NP-53.9 - SVP							2					
	Epson T6641 ( black )	2	bottle	800.00	NP-53.9 - SVP							2					
	Epson T6642 ( Cyan )	2	bottle	800.00	NP-53.9 - SVP							2					
	Epson T6643 ( magenta)	2	bottle	800.00	NP-53.9 - SVP							2					
	Epson T6644 ( yellow)	2	bottle	800.00	NP-53.9 - SVP							2					
	Epson 003 (cyan )	3	bottle	1,200.00	NP-53.9 - SVP							3					
	Epson 003 (magenta)	2	bottle	800.00	NP-53.9 - SVP							2					
	Epson 003 (black)	3	bottle	1,200.00	NP-53.9 - SVP							3					
	Epson 003 (yellow )	2	bottle	800.00	NP-53.9 - SVP							2					
	Gestetner MP2014 Toner ( YLTYSO/C )	2	cart	10,010.44	NP-53.9 - SVP							2					
<b>Supply and Delivery of common use supplies and equipment- 1st semester (H1) OUTSIDE- DBM PS</b>																	
	BALLPEN	195	piece	1,717.74	NP-53.9 - SVP	195											
	MULTIFUNCTION PRINTER	1	unit	36,300.00	NP-53.9 - SVP	1											
	STICKER PAPER	50	pack	2,475.00	NP-53.9 - SVP	30	20										
	DOUBLE SIDED TAPE	20	roll	770.00	NP-53.9 - SVP	10	10										
	PHOTO PAPER	30	pack	2,310.00	NP-53.9 - SVP	10	10	10									
	BLEACHING SOLUTION	35	bottle	5,005.00	NP-53.9 - SVP	15	10	10									
	CERTIFICATE FRAME	10	piece	715.00	NP-53.9 - SVP	10											
	UNINTERRUPTIBLE POWER SUPPLY	4	unit	13,200.00	NP-53.9 - SVP	4											
	AIR CONDITIONING UNIT	1	unit	33,000.00	NP-53.9 - SVP	1											



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**FY 2025**

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	SMART TELEVISION	1	unit	30,800.00	NP-53.9 - SVP	1											
	WHITE BOARD	2	piece	2,420.00	NP-53.9 - SVP	2											
	MICROPHONE	2	unit	9,900.00	NP-53.9 - SVP	2											
	MEDAL	30	piece	825.00	NP-53.9 - SVP	30											
	PLASTIC FASTENER	10	box	605.00	NP-53.9 - SVP	10											
	EXTENSION CORD	6	piece	4,984.27	NP-53.9 - SVP	6											
	PAINT	5	gallon	5,225.00	NP-53.9 - SVP	5											
	DOOR MAT	15	piece	2,475.00	NP-53.9 - SVP	15											
	GLUE STICK (FOR GLUE GUN)	50	pack	660.00	NP-53.9 - SVP	30	20										
	DEODORANT CAKE	30	piece	1,155.00	NP-53.9 - SVP	10	10	10									
	DISPOSABLE GLOVES	3	box	1,188.00	NP-53.9 - SVP	2		1									
	AUTOMOTIVE BATTERIES	3	piece	23,100.00	NP-53.9 - SVP	3											
	PADLOCK	4	piece	2,860.00	NP-53.9 - SVP	2	2										
	AMPLIFIER	1	unit	7,700.00	NP-53.9 - SVP	1											
	STORAGE BOX	4	piece	1,760.00	NP-53.9 - SVP	2	2										
	WATER DISPENSER	1	unit	14,300.00	NP-53.9 - SVP	1											



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	PARACETAMOL	30	pack	825.00	NP-53.9 - SVP	10	10	10									
	GLUE GUN	20	unit	6,600.00	NP-53.9 - SVP	20											
	INKJET PRINTER	1	unit	7,150.00	NP-53.9 - SVP	1											
	SPEAKERS	2	unit	26,400.00	NP-53.9 - SVP	2											
	POVIDONE IODINE	15	bottle	1,815.00	NP-53.9 - SVP	5	5	5									
	KEYBOARD	5	unit	1,760.00	NP-53.9 - SVP	5											
<b>Supply and Delivery of common use supplies and equipment- 1st semester (H1) OUTSIDE- DBM PS</b>																	
	MULTIFUNCTION PRINTER	1	unit	36,300.00	NP-53.9 - SVP	1											
	DOUBLE SIDED TAPE	10	roll	385.00	NP-53.9 - SVP	10											
	CERTIFICATE FRAME	10	piece	715.00	NP-53.9 - SVP	10											
	UNINTERRUPTIBLE POWER SUPPLY	4	unit	13,200.00	NP-53.9 - SVP	4											
	MICROPHONE	1	unit	4,950.00	NP-53.9 - SVP	1											
	MEDAL	30	piece	825.00	NP-53.9 - SVP	30											
	EXTENSION CORD	3	piece	2,475.00	NP-53.9 - SVP	3											
	PAINT	3	gallon	3,135.00	NP-53.9 - SVP	3											
	AMPLIFIER	1	unit	7,700.00	NP-53.9 - SVP	1											
	STORAGE BOX	4	piece	1,760.00	NP-53.9 - SVP	2	2										
	WATER DISPENSER	1	unit	14,301.00	NP-53.9 - SVP	1											
	INKJET PRINTER	1	unit	7,150.00	NP-53.9 - SVP	1											
	SPEAKERS	2	unit	26,400.00	NP-53.9 - SVP	2											
	KEYBOARD	2	unit	704.00	NP-53.9 - SVP	2											
<b>Total Office Supplies</b>				<b>940,000.00</b>													
<b>OTHER SUPPLIES, AND MATERIALS</b>																	
	Supply and Delivery of other supplies, and materials			206,000.00	NP-53.9 - SVP												
<b>Total of Supply and Delivery of other supplies, and materials</b>				<b>206,000.00</b>													
<b>OTHER SUPPLIES, MAINTENANCE AND OTHER OPERATING EXPENSES</b>																	
	Supply and Delivery of other supplies, maintenance and other operating expenses			200,000.00	NP-53.9 - SVP												
<b>Total of 1 unit Drawing tablet</b>				<b>200,000.00</b>													
<b>FUEL, OIL AND LUBRICANTS</b>																	
	Supply and Delivery of fuel, oil and lubricants			88,000.00	NP-53.9 - SVP												
<b>Total of other supplies, maintenance and other operating expenses</b>				<b>88,000.00</b>													
<b>SEMI-EXPENDABLE FURNITURE AND FIXTURES</b>																	
	Supply and Delivery of Semi-Expendable Furniture and Fixtures			481,000.00	NP-53.9 - SVP												
<b>Total of Semi-Expendable Furniture and Fixtures</b>				<b>481,000.00</b>													
<b>REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS</b>																	
	Repairs and Maintenance-School Buildings			476,000.00	NP-53.9 - SVP												
<b>Total of REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS</b>				<b>476,000.00</b>													





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					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
<b>REPRESENTATION EXPENSES</b>																	
	REPRESENTATION EXPENSES		179,000.00	NP-53.9 - SVP													
	<b>Total of REPRESENTATION EXPENSES</b>		<b>179,000.00</b>														
<b>SUBSCRIPTION EXPENSES</b>																	
	SUBSCRIPTION EXPENSES		54,000.00	NP-53.9 - SVP													
	<b>Total of SUBSCRIPTION EXPENSES</b>		<b>54,000.00</b>														
	<b>TOTAL MOOE</b>		<b>2,624,000.00</b>														
<b>CAPITAL OUTLAY (CO)</b>																	
	<b>TECHICAL AND SCIENTIFIC EQUIPMENT (SEMI-EXPENDABLE)</b>		-														
	<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>														

**TOTAL BUDGET:** **2,624,000.00**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

**Prepared by:**

*[Signature]*  
**NILBE M. DEOCAMPO**  
 Chairperson, BAC Secretariat

**Concurred:**

*[Signature]*  
**ELLEN GRACE P. GULMATICO**  
 BAC Chairperson

*[Signature]*  
**SALITA D. DIMZON, Ph.D.**  
 BAC Vice-Chairperson

*[Signature]*  
**AIMA CRISTINA M. DUSABAN, DDM**  
 BAC Member

*[Signature]*  
**ERWYN O. VALENCIA, Ed.D.**  
 BAC Member

*[Signature]*  
**MICHELLE B. PAHAYCULAY, DBM-HM**  
 BAC Member

**Certified Funds Available/Certified Appropriate Funds Available:**

*[Signature]*  
**ELLEN GRACE P. GULMATICO**  
 Administrative Office IV/Budget Officer

**Recommending Approval:**

*[Signature]*  
**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

**Approved:**

*[Signature]*  
**NORDY D. SIASON JR., Ed.D., DESO VI**  
 SUC President II



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**Annual Procurement Plan No. 2025-01-02-00**  
**for FY 2025 FUND 164**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-12-990-00	Security Services	Admin.	NP-53.9 - Small Value Procurement	YES	12/11/2024	12/17/2024	12/23/2024	12/23/2024	Income	750,000.00	750,000.00		
5-02-12-990-00	Students' Insurance	Student Services	NP-53.9 - Small Value Procurement	YES	11/7/2024	11/13/2024	11/19/2024	11/19/2024	Income	345,210.00	345,210.00		
1-06-05-030-00	Supply and Delivery of ICT Supplies	various end users	NP-53.9 - Small Value Procurement		1/5/2025	1/17/2025	2/3/2025	2/3/2025	Income	287,810.65	287,810.65		
1-06-05-020-00	Supply and Delivery of Office Supplies	various end users	Competitive Bidding		1/11/2025	1/23/2025	2/7/2025	2/7/2025	Income	244,659.43	244,659.43		
5-02-03-990-00	Supply and Delivery of Printing Supplies (Printers)	various end users	NP-53.9 - Small Value Procurement		1/17/2025	1/29/2025	2/13/2025	2/13/2025	Income	192,184.92	192,184.92		
5-02-03-990-00	Supply and Delivery of Printing Supplies (Photocopiers)	various end users	NP-53.9 - Small Value Procurement		2/15/2025	02/30/2025	3/15/2025	3/15/2025	Income	115,120.00	115,120.00		
5-02-03-990-00	Supply and Delivery of Janitorial Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		2/8/2025	N/A	2/17/2025	2/17/2025	Income	242,167.10	242,167.10		
5-02-03-990-00	Supply and Delivery of Other Supplies and Materials	various end-users	NP-53.9 - Small Value Procurement		2/8/2025	N/A	2/17/2025	2/17/2025	Income	400,000.00	400,000.00		
5-02-03-990-00	Supply and Delivery of Medicines/Dental Supplies (Welfare and Goods)	Medical/Dental	NP-53.9 - Small Value Procurement		3/2/2025	N/A	3/16/2025	3/16/2025	Income	101,247.72	101,247.72		
1-06-98-990-00	Purchase of laboratory Supplies (Welfare and Goods)	Science Lab.	NP-53.9 - Small Value Procurement		8/18/2025	N/A	8/28/2025	8/28/2025	Income	27,992.78	27,992.78		
<b>DISASTER RESPONSE AND RESCUE EQUIPMENT (SEMI-EXPENDABLE)</b>													
5-02-03-210-08	Supply and Delivery of Disaster and Rescue Equipment (Semi-Expendable)	Disaster	NP-53.9 - Small Value Procurement		3/6/2025	3/18/2025	4/3/2025	4/3/2025	Income	50,000.00	50,000.00		
<b>COMMUNICATION EQUIPMENT (SEMI-EXPENDABLE)</b>													
5-02-03-210-07	Supply and Delivery of Communication Equipment	ADMIN	NP-53.9 - Small Value Procurement		3/19/2025	N/A	3/29/2025	3/29/2025	Income	32,000.00	32,000.00		
5-02-03-210-07	Supply and Delivery of Other semi-expendable communication equipment	ADMIN	NP-53.9 - Small Value Procurement		3/19/2025	N/A	3/29/2025	3/29/2025	Income	100,000.00	100,000.00		



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**Annual Procurement Plan No. 2025-01-02-00**  
**for FY 2025 FUND 164**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
<b>SPORTS EQUIPMENT (SEMI-EXPENDABLE)</b>													
5-02-03-210-12	Sports equipment	Sports	NP-53.9 - Small Value Procurement		4/2/2025	4/14/2025	4/29/2025	4/29/2025	Income	129,096.00	129,096.00		
<b>TECHICAL AND SCIENTIFIC EQUIPMENT (SEMI-EXPENDABLE)</b>													
1-06-05-990-00	Purchase of 2 unit DSLR Camera	Admin	NP-53.9 - Small Value Procurement		4/6/2025	4/21/2025	5/4/2025	5/4/2025	Income	47,040.00	47,040.00		
1-06-05-990-00	Other Semi expendable technical and scientific equipment	Admin	NP-53.9 - Small Value Procurement		4/6/2025	4/21/2025	5/4/2025	5/4/2025	Income	100,000.00	100,000.00		
<b>FURNITURES AND FIXTURES (SEMI-EXPENDABLE)</b>													
1-06-07-010-00	Supply and Delivery of Furniture and Fixture	various end users	NP-53.9 - Small Value Procurement		4/18/2025	4/30/2025	5/15/2025	5/15/2025	Income	748,979.80	748,979.80		
1-06-07-010-00	Supply and Delivery of Other Furniture and Fixture	various end users	NP-53.9 - Small Value Procurement		5/12/2025	5/24/2025	6/9/2025	6/9/2025	Income	350,000.00	350,000.00		
1-06-07-010-00	Sliding whiteboard with Ledge and TV Compartment	various end users	NP-53.9 - Small Value Procurement		5/12/2025	5/24/2025	6/9/2025	6/9/2025	Income	150,000.00	150,000.00		
<b>ICT EQUIPMENT</b>													
1-06-05-020-00	Supply and Delivery of of 3 unit laptop	Admin, Research	NP-53.9 - Small Value Procurement		7/3/2025	7/15/2025	7/30/2025	7/30/2025	Income	300,000.00		300,000.00	
1-06-05-990-00	Supply and Delivery of Complete Set Public Address System	Admin	NP-53.9 - Small Value Procurement		8/1/2025	8/13/2025	8/28/2025	8/28/2025	Income	500,000.00		500,000.00	
1-06-05-030-00	Supply and Delivery of ICT (Semi-Expendable)	various end users	NP-53.9 - Small Value Procurement		2/18/2025	2/28/2025	3/15/2025	3/15/2025	Income	1,384,361.10	1,384,361.10		
1-06-05-030-00	Supply and Delivery of of 20 set of Desktop computers	CA, Cashier, CoEd, COT, Com. Lab., Med/Den, OSaS, Guidance, Scholarship, Records	NP-53.9 - Small Value Procurement		2/21/2025	3/3/2025	3/18/2025	3/18/2025	Income	800,000.00	800,000.00		



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**for FY 2025 FUND 164**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
1-06-05-030-00	Supply and Delivery of 10 set Computer desktop individual steel	Admin.	NP-53.9 - Small Value Procurement		2/21/2025	3/3/2025	3/18/2025	3/18/2025	Income	400,000.00	400,000.00		
1-06-05-030-00	Supply and Delivery of 1 unit Drawing tablet	Promotional	NP-53.9 - Small Value Procurement		2/21/2025	3/3/2025	3/18/2025	3/18/2025	Income	20,000.00	20,000.00		
1-06-05-030-00	Supply and Delivery of 5 unit CCTV	Com. Lab	NP-53.9 - Small Value Procurement		2/21/2025	3/3/2025	3/18/2025	3/18/2025	Income	15,000.00	15,000.00		
<b>OFFICE EQUIPMENT (SEMI-EXPENDABLE)</b>													
1-06-05-020-00	Purchase of Air Conditioning units	Admin., Instruction, AO	NP-53.9 - Small Value Procurement		8/23/2025	9/3/2025	9/18/2025	9/18/2025	Income	150,000.00	150,000.00		
1-06-05-020-00	Supply and Delivery of Other Semi-expendable Office Equipment	Research	NP-53.9 - Small Value Procurement		8/23/2025	9/3/2025	9/18/2025	9/18/2025	Income	50,000.00	50,000.00		
<b>Machinery (Semi-Expendable)</b>													
1-06-05-990-00	Supply and Delivery of Machinery (Semi-Expendable)	Admin.	NP-53.9 - Small Value Procurement		08/27/0224	9/9/2025	9/24/2025	9/24/2025	Income	100,000.00	100,000.00		
1-06-05-990-00	Supply and Delivery of Other Machinery (Semi-Expendable)	Admin.	NP-53.9 - Small Value Procurement		08/27/0224	9/9/2025	9/24/2025	9/24/2025	Income	150,000.00	150,000.00		
<b>OTHER MACHINERIES AND EQUIPMENT</b>													
1-06-05-990-00	Supply and Delivery of Other Machinery (Equipment)	Admin.	NP-53.9 - Small Value Procurement		08/27/0224	9/9/2025	9/24/2025	9/24/2025	Income	400,000.00	400,000.00		
1-06-05-990-00	Supply and Delivery of 1 unit Generator set 3 Phase 100 KVA	Admin.	NP-53.9 - Small Value Procurement		8/1/2025	8/13/2025	8/28/2025	8/28/2025	Income	700,000.00		700,000.00	
<b>TRAINING EXPENSES</b>													
5-02-03-990-00	Extension project/ activity (CHM)	CHM	NP-53.9 - Small Value Procurement		N/A	N/A	3/15/2025	3/15/2025	Income	10,000.00	10,000.00		
5-02-03-990-00	Extension project/ activity (COT)	COT	NP-53.9 - Small Value Procurement		N/A	N/A	3/16/2025	3/16/2025	Income	10,000.00	10,000.00		
5-02-03-990-00	Extension project/ activity (COED)	COED	NP-53.9 - Small Value Procurement		N/A	N/A	3/15/2025	3/15/2025	Income	10,000.00	10,000.00		
5-02-03-990-00	PEER FACILITATOR'S TRAINING	GUIDANCE	NP-53.9 - Small Value Procurement		N/A	N/A	4/15/2025	4/15/2025	Income	10,000.00	10,000.00		
5-02-03-990-00	MENTAL HEALTH/SOCIAL ISSUES SYMPOSIUM	GUIDANCE	NP-53.9 - Small Value Procurement		N/A	N/A	6/12/2025	6/12/2025	Income	10,000.00	10,000.00		



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**for FY 2025 FUND 164**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Trainings for Faculty and Staff	Admin.	NP-53.9 - Small Value Procurement		N/A	N/A	6/13/2025	6/13/2025	Income	400,000.00	400,000.00		
5-02-03-990-00	Training seminar (ESCD)	ESCD	NP-53.9 - Small Value Procurement		N/A	N/A	6/15/2025	6/15/2025	Income	30,000.00	30,000.00		
5-02-03-990-00	GAD Seminar	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	6/17/2025	6/17/2025	Income	10,000.00	10,000.00		
<b>OTHER MAINTENANCE AND OPERATING EXPENSES - ADVERTISING EXPENSES</b>													
5-02-03-990-00	Tarpaulins and other Advertising Modes	Admin.	NP-53.9 - Small Value Procurement		8/15/2025	N/A	8/25/2025	8/25/2025	Income	150,000.00	150,000.00		
5-02-03-990-00	Advertising expenses (Campaign Materials/GAD)	Various users	NP-53.9 - Small Value Procurement		9/3/2025	N/A	9/13/2025	9/13/2025	Income	30,000.00	30,000.00		
5-02-03-990-00	Tarpaulin printing	Various users	NP-53.9 - Small Value Procurement		9/7/2025	N/A	9/17/2025	9/17/2025	Income	30,000.00	30,000.00		
<b>PRINTING EXPENSES</b>													
5-02-03-990-00	Registration forms	Admin.	NP-53.9 - Small Value Procurement		6/15/2025	6/25/2025	7/10/2025	7/10/2025	Income	100,000.00	100,000.00		
5-02-03-990-00	Printing of Yearbooks, Other Papers and Journals	Admin.	NP-53.9 - Small Value Procurement		6/15/2025	6/25/2025	7/10/2025	7/10/2025	Income	500,000.00	500,000.00		
<b>INSTRUCTIONAL MATERIALS</b>													
5-02-03-110-00	Books and other Instructional Materials	ADMIN	NP-53.9 - Small Value Procurement		6/19/2025	7/3/2025	0718/2025	0718/2025	Income	300,000.00	300,000.00		



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**for FY 2025 FUND 164**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-03-110-00	Journals (Print and Electronic)	ADMIN	NP-53.9 - Small Value Procurement		6/19/2025	7/3/2025	0718/2025	0718/2025	Income	250,000.00	250,000.00		
5-02-03-110-00	Other Instructional Materials	ADMIN	NP-53.9 - Small Value Procurement		6/16/2025	6/28/2025	7/13/2025	7/13/2025	Income	100,000.00	100,000.00		
<b>REPRESENTATION EXPENSES</b>													
5-02-03-990-00	ISO Audit Fee	Academics	NP-53.9 - Small Value Procurement		N/A	N/A	7/16/2025	7/16/2025	Income	100,000.00	100,000.00		
5-02-03-990-00	Representation expenses	ADMIN	NP-53.9 - Small Value Procurement		N/A	N/A	7/18/2025	7/18/2025	Income	330,000.00	330,000.00		
5-02-03-990-00	Honorarium	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	7/22/2025	7/22/2025	Income	20,000.00	20,000.00		
5-02-03-990-00	Womens' Month	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	7/23/2025	7/23/2025	Income	29,282.50	29,282.50		
5-02-03-990-00	Food for seminars	GAD	NP-53.9 - Small Value Procurement		N/A	N/A	7/27/2025	7/27/2025	Income	50,000.00	50,000.00		
5-02-03-990-00	Extension projects	CHM, COT, Coed	NP-53.9 - Small Value Procurement		N/A	N/A	7/27/2025	7/27/2025	Income	50,000.00	50,000.00		
5-02-03-990-00	Quality Assurance and Accreditation Expenses	Academics	NP-53.9 - Small Value Procurement		N/A	N/A	8/5/2025	8/5/2025	Income	50,000.00	50,000.00		
<b>REPAIRS AND MAINTENANCE OF INFRASTRUCTURE ASSETS</b>													
1-06-04-020-00	Repair of Library	ADMIN	NP-53.9 - Small Value Procurement		7/12/2025	N/A	7/22/2025	7/22/2025	Income	500,000.00	500,000.00		
1-06-04-020-00	Repair of Old Gym (PE Room)	ADMIN	NP-53.9 - Small Value Procurement		7/12/2025	N/A	7/22/2025	7/22/2025	Income	1,000,000.00	1,000,000.00		
1-06-04-020-00	Installation of Louvers/Blinds at COT Building (Phase I)	ADMIN	NP-53.9 - Small Value Procurement		7/12/2025	N/A	7/22/2025	7/22/2025	Income	1,000,000.00	1,000,000.00		



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1-06-04-020-00	Repair of Guardhouse and fence	ADMIN	NP-53.9 - Small Value Procurement		7/12/2025	N/A	7/22/2025	7/22/2025	Income	750,000.00	750,000.00		
1-06-04-020-00	Repair and Repainting of Perimeter fence (Inside part)	ADMIN	NP-53.9 - Small Value Procurement		7/15/2025	N/A	7/25/2025	7/25/2025	Income	600,000.00	600,000.00		
1-06-04-020-00	Repair and Maintenance of other (Infrastructure Assets)	ADMIN	NP-53.9 - Small Value Procurement		8/19/2025	8/29/2025	10/15/2025	10/15/2025	Income	2,000,000.00	2,000,000.00		
<b>REPAIR AND MAINTENANCE OF OTHER MACHINERY AND EQUIPMENT</b>													
1-06-04-990-00	Repair and maintenance of Other Machineries and Equipment	ADMIN	NP-53.9 - Small Value Procurement		10/15/2025	N/A	10/25/2025	10/25/2025	Income	500,000.00	500,000.00		
<b>REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>													
1-06-06-010-00	Repair and Maintenance of School Vehicle	ADMIN	NP-53.9 - Small Value Procurement		10/29/2025	N/A	11/8/2025	11/8/2025	Income	300,000.00	300,000.00		
										<b>18,612,152.00</b>	<b>17,112,152.00</b>	<b>1,500,000.00</b>	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	

Prepared by:

Concurred:

**NILBE M. DEOCAMPO**  
 Chairperson, BAC Secretariat

**ELLEN GRACE P. GULMATICO**  
 BAC Chairperson

**SALITA D. DIMZON, Ph.D.**  
 BAC Vice-Chairperson

**AIMA CRISTINA M. DUSABAN, DDM**  
 BAC Member

**ERWYN O. VALENCIA, Ed.D.**  
 BAC Member

**MICHELLE B. PAHAYCULAY, DBM-HM**  
 BAC Member

**Certified Funds Available/Certified Appropriate Funds Available:**

**ELLEN GRACE P. GULMATICO**  
 Administrative Office IV/Budget Officer

**Recommending Approval:**

**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

**Approved:**

**NORDY D. SIASON JR., Ed.D., DESO VI**  
 SUC President II





**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164**

**END- USER/ UNIT:**

ISUFST Dumangas Campus

**Charged to:**

FUND 164

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
	Security Services	1	750,000.00	NP-53.9 - Small Value Procurement												
	Students' Insurance	1	345,210.00	NP-53.9 - Small Value Procurement												
<b>Purchase of ICT Supplies</b>																
	CMOS Battery	20 pc	1,880.00	NP-53.9 - SVP	20											
	Ethernet switch	4 pc	20,401.92	NP-53.9 - SVP	4											
	Extension cord (3 outlets/ gang)	10 pc	3,000.00	NP-53.9 - SVP	10											
	External Hard Drive (1TB, 2.5" HDD, USB 3.0 )	5 pc	17,970.00	NP-53.9 - SVP	5											
	Flash Drive ( 2 GB)	10 pc	2,988.00	NP-53.9 - SVP	10											
	Flash Drive ( 16 GB )	10 pc	5,868.00	NP-53.9 - SVP	10											
	External Drive (1TB, shock Proof )	6 pc	34,722.03	NP-53.9 - SVP	6											
	Flash Drive (1TB, shock Proof )	6 pc	4,032.00	NP-53.9 - SVP	6											
	Flashdrive (8GB)	10 pc	4,188.00	NP-53.9 - SVP	10											
	HDMI (Male to Male Cord )	21 pc	3,906.00	NP-53.9 - SVP	21											
	HDMI Adapter (Laptop and Desktop )	10 pc	3,360.00	NP-53.9 - SVP	10											
	HDMI to VGA Adapter	7 pc	2,142.00	NP-53.9 - SVP	7											
	Keyboard	10 pc	4,740.00	NP-53.9 - SVP	10											
	Mouse ( Optical, USB Connection Type )	10 pc	2,340.00	NP-53.9 - SVP	10											
	Mouse ( Wireless )	10 pc	5,460.00	NP-53.9 - SVP	10											
	Mousepad	10 pc	1,800.00	NP-53.9 - SVP	10											
	Power Supply	8 pc	39,312.00	NP-53.9 - SVP	8											
	Solid State Drive (SSD )	10 pc	38,340.00	NP-53.9 - SVP	10											
	Universal socket adapter	10 pc	660.00	NP-53.9 - SVP	10											
	USB Extension Port ( 5 -in-1 )	10 pc	5,820.00	NP-53.9 - SVP	10											
	USB to HDMI Adapter	10 pc	3,348.00	NP-53.9 - SVP	10											
	USB to VGA Adapter	8 pc	2,563.70	NP-53.9 - SVP	8											
	Wireless USB Adapter	5 pc	2,994.00	NP-53.9 - SVP	5											
	WiFi adapter, 3.0, 600Mbps, dual band	5 pc	3,000.00	NP-53.9 - SVP	5											
	Wifi Router, Wifi7, minimum dual band	5 unit	35,000.00	NP-53.9 - SVP	5											



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164**

**END- USER/ UNIT:**  
**Charged to:**  
*Projects, Programs and Activities (PAPs)*

ISUFST Dumangas Campus  
 FUND 164

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	UTP Cable, 305M	5	box	26,975.00	NP-53.9 - SVP	5											
	HDMI CABLE (10M-15M)	10	pc	11,000.00	NP-53.9 - SVP	10											
<b>Total ICT Supplies</b>				<b>287,810.65</b>													
<b>Purchase of Office Supplies</b>																	
	Ballpen (black)	152	piece	1,520.00	NP-53.9 - SVP	152											
	Ballpen (blue)	134	piece	1,340.00	NP-53.9 - SVP	134											
	Board paper (10's, long)	92	pack	3,422.40	NP-53.9 - SVP	86					6						
	Board paper (10's, short)	86	pack	2,786.40	NP-53.9 - SVP	86											
	Bond paper (sub. 20, A4)	165	ream	37,950.00	NP-53.9 - SVP	165											
	Bond paper (sub. 20, Long)	130	ream	32,500.00	NP-53.9 - SVP	125					5						
	Bond paper (sub. 20, Short)	10	ream	11,000.00	NP-53.9 - SVP	5					5						
	Calculator, (compact, 12 digits)	14	piece	7,000.00	NP-53.9 - SVP	4					10						
	Cartolina Paper (assorted Colors) 10pcs/pack	15	pack	960.00	NP-53.9 - SVP	5					10						
	Certificate holder (A4)	50	piece	9,000.00	NP-53.9 - SVP	50											
	Certificate holder (short)	10	piece	7,968.80	NP-53.9 - SVP	10											
	Clearbook, (20 pockets, A4)	45	piece	2,052.00	NP-53.9 - SVP	45											
	Clip (backfold, metal: 50mm)	35	box	350.00	NP-53.9 - SVP	35											
	Clip (backfold,metal: 19mm)	25	box	450.00	NP-53.9 - SVP	25											
	Clip (backfold,metal: 25mm)	45	box	1,170.00	NP-53.9 - SVP	45											
	Clip (backfold,metal: 32mm)	57	box	2,052.00	NP-53.9 - SVP	47					10						
	Correction tape	88	piece	2,200.00	NP-53.9 - SVP	88											
	Cutter (big, heavy duty)	20	piece	960.00	NP-53.9 - SVP	20											
	Cutter blade (10's, big)	15	tube	324.00	NP-53.9 - SVP	15											
	Data Man File	106	piece	12,720.00	NP-53.9 - SVP	106											
	Dating and Stamping Machine	7	piece	2,450.00	NP-53.9 - SVP	7											
	Document tray organizer (2 layer)	12	piece	4,809.60	NP-53.9 - SVP	12											



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**Dumangas, Iloilo | iscofdcsupply@gmail.com**

*website: isufst.edu.ph | Contact No: +639302808773*



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**FY 2025**

**FUND 164**

**END- USER/ UNIT:**

**Charged to:**

*Projects, Programs and Activities (PAPs)*

**ISUFST Dumangas Campus**

**FUND 164**

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Eraser (felt, for blackboard/whyteboard)	37	piece	666.00	NP-53.9 - SVP	34					3						
	Eraser (rubber, good quality)	15	piece	270.00	NP-53.9 - SVP	15											
	Expanded folder (long)	380	piece	4,560.00	NP-53.9 - SVP	380											
	Fastener (metal,70mm)	30	box	1,548.00	NP-53.9 - SVP	30											
	Fastener (plastic)	22	box	871.20	NP-53.9 - SVP	22											
	Glue (all purpose, 130 grams)	22	jar	1,214.40	NP-53.9 - SVP	22											
	Glue (pencil style)	20	tube	360.00	NP-53.9 - SVP	15					5						
	Glue (super glue)	13	tube	1,201.20	NP-53.9 - SVP	13											
	Glue gun (big, heavy duty)	7	tube	2,335.20	NP-53.9 - SVP	7											
	Glue gun (small, heavy duty)	4	tube	883.20	NP-53.9 - SVP	4											
	Glue stick (big)	100	tube	800.00	NP-53.9 - SVP	100											
	Glue stick (small)	50	piece	250.00	NP-53.9 - SVP	50											
	Highlighter pen (assorted colors)	80	piece	1,200.00	NP-53.9 - SVP	75					5						
	Index Tab (self-adhesive,transparent)	4	box	451.20	NP-53.9 - SVP	4											
	Long range stapler	4	piece	1,400.00	NP-53.9 - SVP	4											
	Note Pad (stick on, 50mm x 76mm ) 2x3	48	pad	806.40	NP-53.9 - SVP	48											
	Note Pad (stick on, 76mm x 100mm) 3x4	48	pad	1,612.80	NP-53.9 - SVP	48											
	Note Pad (stick on, 76mm x 76mm) 3x3	35	pad	756.00	NP-53.9 - SVP	35											
	Paper Clip (32mm min)	46	box	552.00	NP-53.9 - SVP	46											
	Paper Clip (50mm min)	72	box	1,900.80	NP-53.9 - SVP	47					25						
	PAPER TRIMMER/CUTTING MACHINE, table top	1	unit	12,272.83	NP-53.9 - SVP	1											
	Pencil (lead, w/ eraser)	11	box	1,320.00	NP-53.9 - SVP	11											
	Pencil Sharpener (manual)	4	piece	1,176.00	NP-53.9 - SVP	4											
	Permanent Marker (broad, black, refillable)	40	piece	1,000.00	NP-53.9 - SVP	35					5						
	Permanent Marker (fine, black, refillable)	51	piece	1,275.00	NP-53.9 - SVP	51											
	Permanent Marker, (broad, blue, refillable)	25	piece	625.00	NP-53.9 - SVP	25											
	Permanent Marker, (broad, red, refillable)	25	piece	625.00	NP-53.9 - SVP	25											
	Photo frame (A4)	6	piece	806.40	NP-53.9 - SVP	6											
	Photo paper (glossy)	42	pack	2,822.40	NP-53.9 - SVP	42											



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**END- USER/ UNIT:**

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*Projects, Programs and Activities (PAPs)*

ISUFST Dumangas Campus

FUND 164

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Photo paper (matte)	40	pack	2,688.00	NP-53.9 - SVP	40											
	Puncher (3 holes, HD)	1	piece	2,367.60	NP-53.9 - SVP	1											
	Puncher (heavy duty, 2 hole guide)	6	piece	2,246.40	NP-53.9 - SVP	6											
	Record Book (300 leaves)	30	piece	2,664.00	NP-53.9 - SVP	30											
	Ring binder (½")	35	piece	462.00	NP-53.9 - SVP	35											
	Ring binder (¾")	25	piece	600.00	NP-53.9 - SVP	25											
	Ring binder (1")	20	piece	792.00	NP-53.9 - SVP	20											
	Ring binder (1½")	10	piece	552.00	NP-53.9 - SVP	10											
	Ring binder (2")	15	piece	882.00	NP-53.9 - SVP	10					5						
	Rubber Band (70mm, #18)	3	box	583.20	NP-53.9 - SVP	3											
	Ruler (plastic, 12")	13	piece	62.40	NP-53.9 - SVP	8					5						
	Scissors	20	pair	672.00	NP-53.9 - SVP	20											
	Sign pen (0.4, black)	59	piece	1,416.00	NP-53.9 - SVP	59											
	Sign pen (0.4, blue)	35	piece	840.00	NP-53.9 - SVP	35											
	Sign pen (1.0, black)	50	piece	4,740.00	NP-53.9 - SVP	50											
	Sign pen (1.0, blue)	15	piece	1,422.00	NP-53.9 - SVP	15											
	Sign pen (black, 0.5mm)	60	piece	1,440.00	NP-53.9 - SVP	60											
	Sign pen (blue, 0.5mm)	29	piece	696.00	NP-53.9 - SVP	29											
	Sign pen (red, 0.5mm)	39	piece	936.00	NP-53.9 - SVP	39											
	Special paper (long, 20's)	11	pack	620.40	NP-53.9 - SVP	11											
	Special paper (short, 20's)	80	pack	3,744.00	NP-53.9 - SVP	80											



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**FY 2025**

**FUND 164**

**END- USER/ UNIT:**

ISUFST Dumangas Campus

**Charged to:**

FUND 164

*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Stamp Pad Felt (60mm x 100mm)	3	piece	154.80	NP-53.9 - SVP	3											
	Stamp Pad Ink (50ml, Purple/Violet)	1	bottle	18.00	NP-53.9 - SVP	1											
	Staple Remover (Plier-Type)	8	piece	508.80	NP-53.9 - SVP	8											
	Staple Wire (#10)	5	box	42.00	NP-53.9 - SVP	5											
	Staple Wire (#35)	61	box	2,854.80	NP-53.9 - SVP	61											
	Staple Wire (Heavy duty, binder-type, 23/13)	10	box	324.00	NP-53.9 - SVP	10											
	Stapler (#10)	3	piece	270.00	NP-53.9 - SVP	3											
	Stapler (#35)	21	piece	2,310.00	NP-53.9 - SVP	18					3						
	Sticker paper (glossy)	60	pack	3,000.00	NP-53.9 - SVP	60											
	Sticker paper (matte)	65	pack	3,900.00	NP-53.9 - SVP	65											
	Tape (masking, width:24mm)	25	pack	390.00	NP-53.9 - SVP	20					5						
	Tape (double-sided, 24mm)	45	roll	1,188.00	NP-53.9 - SVP	45											
	Tape (duct tape)	8	roll	960.00	NP-53.9 - SVP	8											
	Tape (masking, width: 48mm)	15	roll	450.00	NP-53.9 - SVP	15											
	Tape (packaging, width: 48mm)	23	roll	910.80	NP-53.9 - SVP	23											
	Tape (transparent, width: 24mm)	38	roll	912.00	NP-53.9 - SVP	38											
	Tape (transparent, width: 48mm)	15	roll	594.00	NP-53.9 - SVP	15											
	Tape Dispenser	7	roll	1,750.00	NP-53.9 - SVP	7											
	Whiteboard pen (black, refillable)	80	piece	2,400.00	NP-53.9 - SVP	80											
	Whiteboard pen (blue, refillable)	25	piece	750.00	NP-53.9 - SVP	25											
<b>Total Office Supplies</b>				<b>244,659.43</b>													
<b>Purchase of Printing Supplies (Printers)</b>																	
	Brother BT D60 (black)	9	btl	3,780.00	NP-53.9 - SVP	9											
	Brother BT5000 (cyan)	11	cart	4,620.00	NP-53.9 - SVP	11											
	Brother BT5000 (magenta)	11	cart	4,620.00	NP-53.9 - SVP	11											
	Brother BT5000 (yellow)	11	cart	4,620.00	NP-53.9 - SVP	11											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Brother BT6000 (black)	5	cart	2,100.00	NP-53.9 - SVP	5											
	Canon 810	9	cart	18,709.78	NP-53.9 - SVP	9											
	Canon 811	9	cart	22,535.14	NP-53.9 - SVP	9											
	Epson 001 (black)	40	btl	16,000.00	NP-53.9 - SVP	25	15										
	Epson 001 (cyan )	18	btl	7,200.00	NP-53.9 - SVP	13	5										
	Epson 001 (magenta)	18	btl	7,200.00	NP-53.9 - SVP	13	5										
	Epson 001 (yellow )	18	btl	7,200.00	NP-53.9 - SVP	13	5										
	Canon 71 PGBK -black	10	cart	5,000.00	NP-53.9 - SVP	10											
	Canon 71 M GI -71 (M) PIXMA	5	cart	2,500.00	NP-53.9 - SVP	5											
	Canon 71 Y GI -71 (Y) PIXMA	5	cart	2,500.00	NP-53.9 - SVP	5											
	Canon 71 C GI -71 (C) PIXMA	5	cart	2,500.00	NP-53.9 - SVP	5											
	INK 790 Black	10	cart	5,000.00	NP-53.9 - SVP	10											
	INK 790 Colored (Magenta)	5	cart	2,500.00	NP-53.9 - SVP	5											
	INK 790 (Yellow)	5	cart	2,500.00	NP-53.9 - SVP	5											
	INK 790 Colored (Cyan)	5	cart	2,500.00	NP-53.9 - SVP	5											
	Epson 008 Geniune Pigment (black)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson 008 Geniune Pigment (cyan)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson 008 Geniune Pigment (magenta)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson 008 Geniune Pigment (yellow)	3	bottle	2,550.00	NP-53.9 - SVP	3											
	Epson T6641 ( black )	8	bottle	3,200.00	NP-53.9 - SVP	8											
	Epson T6642 ( Cyan )	4	bottle	1,600.00	NP-53.9 - SVP	4											
	Epson T6643 ( magenta)	4	bottle	1,600.00	NP-53.9 - SVP	4											
	Epson T6644 ( yellow)	4	bottle	1,600.00	NP-53.9 - SVP	4											
	Epson 003 (cyan )	24	bottle	9,600.00	NP-53.9 - SVP	6	3	15									
	Epson 003 (magenta)	21	bottle	8,400.00	NP-53.9 - SVP	3	3	15									
	Epson 003 (black)	60	bottle	24,000.00	NP-53.9 - SVP	18	12	30									
	Epson 003 (yellow )	21	bottle	8,400.00	NP-53.9 - SVP	3	3	15									
	<b>Total Printing Supplies (Printers)</b>			<b>192,184.92</b>													
	<b>Purchase of Printing Supplies (Photocopiers)</b>																
	Gestetner MP2014 Toner ( YLTLYSO/C )	23	cart	115,120.00	NP-53.9 - SVP	23											
	<b>Total Purchase of Printing Supplies (Photocopiers)</b>			<b>115,120.00</b>													
	<b>Purchase of Janitorial Supplies and Materials</b>																
	Air Freshener (aerosol)	25	bottle	7,770.00	NP-53.9 - SVP	25											
	Alcohol (Ethyl, 1 Gallon)	100	gallon	31,800.00	NP-53.9 - SVP	100											
	Alcohol (Ethyl, 500 mL)	50	bottle	5,700.00	NP-53.9 - SVP	50											
	Bath Soap	25	piece	807.58	NP-53.9 - SVP	25											
	Bathroom Deodorizer	40	piece	2,640.00	NP-53.9 - SVP	40											



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**FY 2025**

**FUND 164**

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**Charged to:**

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*Projects, Programs and Activities (PAPs)*

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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Battery (AA, 3pcs/pack)	25	pack	2,193.21	NP-53.9 - SVP	25											
	Battery (AAA, 3 pcs/pack)	40	pack	5,209.29	NP-53.9 - SVP	40											
	Bleaching Agent	20	gallon	5,520.00	NP-53.9 - SVP	20											
	Broom (broomstick)	10	piece	900.00	NP-53.9 - SVP	10											
	Broom (for cobweb)	10	piece	2,340.00	NP-53.9 - SVP	10											
	Broom (soft broom)	20	piece	4,440.00	NP-53.9 - SVP	20											
	Cloth Duster	20	piece	4,560.00	NP-53.9 - SVP	20											
	Detergent Bar	20	piece	672.00	NP-53.9 - SVP	20											
	Detergent Powder (1kg)	15	pack	2,808.00	NP-53.9 - SVP	15											
	Dipper (big, plastic)	10	piece	660.00	NP-53.9 - SVP	10											
	Dishwashing Liquid	10	bottle	1,140.00	NP-53.9 - SVP	10											
	Disinfectant Spray	20	bottle	6,840.00	NP-53.9 - SVP	20											
	Doormat (cloth)	10	piece	780.00	NP-53.9 - SVP	10											
	Doormat (ruber)	50	piece	8,100.00	NP-53.9 - SVP	50											
	Dust Pan	20	piece	1,440.00	NP-53.9 - SVP	20											
	Glass cleaner	25	bottle	3,750.00	NP-53.9 - SVP	25											
	Hand Sanitizer (liquid/gel, 500 ml)	25	bottle	4,350.00	NP-53.9 - SVP	25											
	Hand Soap (liquid/gel, 500 ml)	10	bottle	1,740.00	NP-53.9 - SVP	10											
	Hand Towel	15	piece	810.00	NP-53.9 - SVP	15											
	Insect spray	20	bottle	4,200.00	NP-53.9 - SVP	20											
	Muriatic Acid	15	gallon	6,840.00	NP-53.9 - SVP	15											
	Plastic Basin (18 in. diameter)	10	piece	3,120.00	NP-53.9 - SVP	10											
	Sack	300	piece	4,320.00	NP-53.9 - SVP	300											
	Stainless steel knife (7in.)	8	piece	2,818.85	NP-53.9 - SVP	8											
	Tissue Paper ( 2 ply)	200	roll	2,880.00	NP-53.9 - SVP	200											
	Toilet bowl cleaner	20	bottle	3,720.00	NP-53.9 - SVP	20											
	Toilet brush	20	piece	2,160.00	NP-53.9 - SVP	20											



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Toilet pump	20	piece	1,870.18	NP-53.9 - SVP	20											
	Tornado Mop	10	piece	8,388.00	NP-53.9 - SVP	10											
	Trashbag (Black, 940mmx1016mm)	50	pack	5,280.00	NP-53.9 - SVP	50											
	Wall clock	10	piece	4,080.00	NP-53.9 - SVP	10											
	Wastebasket, non-rigid plastic (Medium)	20	piece	4,320.00	NP-53.9 - SVP	20											
	DUST CLOTH	50	PC	11,400.00	NP-53.9 - SVP	50											
	FABRIC CONDITIONER	40	gallon	31,600.00	NP-53.9 - SVP	40											
	LAUNDRY BASKET	20	PC	2,200.00	NP-53.9 - SVP	20											
	LIQUID DETERGENT	50	gallon	32,500.00	NP-53.9 - SVP	50											
	SPONGE	100	PC	3,500.00	NP-53.9 - SVP	100											
	<b>Total Janitorial Supplies and Materials</b>			<b>242,167.10</b>													
	<b>Other Supplies and Materials</b>																
	Supply and Delivery of Other Supplies and Materials			400,000.00	NP-53.9 - SVP												
	<b>Total of Other Supplies and Materials</b>			<b>400,000.00</b>													
	<b>Supply and Delivery of Medicines/Dental Supplies (Welfare and Goods)</b>																
	Amoxicillin 500 mg	150	cap	1,530.14	NP-53.9 - SVP			150									
	Anti-histamine	100	tab	5,100.48	NP-53.9 - SVP			100									
	Dental Anesthesia	3	box	5,100.48	NP-53.9 - SVP			3									
	Dental Bib	3	pack	1,785.17	NP-53.9 - SVP			3									
	Facemask (surgical, 3ply, good quality)	5	box	1,275.12	NP-53.9 - SVP			5									
	Faceshields	3	pc	382.54	NP-53.9 - SVP			3									
	Gloves (Nitrile/powder free Latex) small	5	box	5,100.47	NP-53.9 - SVP			5									
	Mefenamic acid 500 mg	600	tab	6,120.58	NP-53.9 - SVP			600									
	GAVISCON ORAL SUSPENSION 10ML	1	TABS	2,445.00	NP-53.9 - SVP			1									
	NEOSEP DECONGESTANT TABLETS	1	TABS	1,680.00	NP-53.9 - SVP			1									
	IV FLUIDS (PLAIN NSS AND PLAIN LR)	1	BOT	650.00	NP-53.9 - SVP			1									
	FUCIDIN ANTIBIOTIC OINTMENT	1	TUBES	2,000.00	NP-53.9 - SVP			1									
	SOLMUX MUCOLYTIC TABLET	1	TABS	1,350.00	NP-53.9 - SVP			1									
	MUPIROCIN ANTIBIOTIC OINTMENT 200mg	1	TUBES	1,545.00	NP-53.9 - SVP			1									
	UHP BURN OINTMENT	1	TUBES	628.20	NP-53.9 - SVP			1									
	BUSCOPAN TABLET 10mg	1	TABS	1,980.00	NP-53.9 - SVP			1									
	LOPERAMIDE CAPS. (IMODIUM)	1	TABS	1,140.00	NP-53.9 - SVP			1									
	SALBUTAMOL NEBULE	1	PACKS	540.00	NP-53.9 - SVP			1									
	ENERVON MULTIVITAMINS	1	TABS	870.00	NP-53.9 - SVP			1									
	BETADINE ANTI SEPTIC SOLUTION	1	GAL	1,500.00	NP-53.9 - SVP			1									
	BAND AID STRIPS	1	BOXES	250.00	NP-53.9 - SVP			1									





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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164**

END- USER/ UNIT:

ISUFST Dumangas Campus

Charged to:

FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	WOUND CLOSURE STRIPS	1 BOX	1,800.00	NP-53.9 - SVP			1									
	COTTON BALLS BIG	1 PACKS	342.00	NP-53.9 - SVP			1									
	Plaster (Leukoplast) 1"	1 PCS	550.00	NP-53.9 - SVP			1									
	PETROLEUM GEL	1 JAR	151.20	NP-53.9 - SVP			1									
	HYPO ALLERGENIC PLASTER	1 PCS	870.00	NP-53.9 - SVP			1									
	FIRST AID BOX SET (INDUSTRIAL) W/ BACK PACK	1 BOX	4,000.00	NP-53.9 - SVP			1									
	GAUZE PAD 4X4	1 PACKS	1,200.00	NP-53.9 - SVP			1									
	GAUZE PAD 2X3	1 PACKS	900.00	NP-53.9 - SVP			1									
	TONGUE DEPRESSOR (SURE GUARD)	1 BOX	586.50	NP-53.9 - SVP			1									
	DIGITAL THERMOMETER	1 PCS	961.25	NP-53.9 - SVP			1									
	NON REBREATHING MASK	1 SET	250.00	NP-53.9 - SVP			1									
	NUBULIZING TUBE AND CANNULA	1 SETS	390.00	NP-53.9 - SVP			1									
	PENLIGHT	1 PCS	1,893.00	NP-53.9 - SVP			1									
	OXYGEN CANNULA	1 SET	150.00	NP-53.9 - SVP			1									
	BLOOD PRESSURE APPARATUS (DIGITAL TYPE)	1 SET	3,996.00	NP-53.9 - SVP			1									
	BLOOD GLOCUSE (GLOCUSEMETER)	1 SET	2,138.40	NP-53.9 - SVP			1									
	HOT WATER BAG	1 PCS	216.00	NP-53.9 - SVP			1									
	BLOOD PRESSURE APPARATUS (ANEROID TYPE)	1 SETS	1,512.00	NP-53.9 - SVP			1									
	TERUMO DENTAL NEEDLE LONG AND SHORT (GAUGE 27)	1 BOX	2,832.00	NP-53.9 - SVP			1									
	INTERFOLD PAPER TOWELS (175'S)	1 PACKS	426.00	NP-53.9 - SVP			1									
	DENTAL BONDING AGENT	1 BOT	2,040.00	NP-53.9 - SVP			1									
	DENTAL COMPOSITE (A3) PACKABLE	1 PCS	1,980.00	NP-53.9 - SVP			1									
	DYCAL (CALCIUM HYDROXIDE)	1 PC	900.00	NP-53.9 - SVP			1									
	DENTAL ECHANT	1 PCS	624.00	NP-53.9 - SVP			1									
	TOOTHPASTE	1 TUBE	358.00	NP-53.9 - SVP			1									
	PUMICE	1 BOT	90.00	NP-53.9 - SVP			1									
	SALIVARY EJECTOR	1 PACKS	336.00	NP-53.9 - SVP			1									
	RESTO POLISHING BUR	1 PCS	768.00	NP-53.9 - SVP			1									
	DENTAL ARTICULATING PAPER	1 PCS	1,530.00	NP-53.9 - SVP			1									
	APPLICATOR TIPS	1 PACKS	204.00	NP-53.9 - SVP			1									
	ANTIBACTERIAL MOUTHWASH (LISTERINE)	1 BOT	1,135.20	NP-53.9 - SVP			1									
	CHLORHEXIDINE CLUCONATE GARGLE	1 BOT	630.00	NP-53.9 - SVP			1									
	CELLULOID STRIPS	1 BOX	150.00	NP-53.9 - SVP			1									
	DENTAL FLOSS STICKS	1 PACKS	540.00	NP-53.9 - SVP			1									
	MIRROR DEFOGGER	1 BOT	120.00	NP-53.9 - SVP			1									
	TONGUE DEPRESSOR STERILE	1 BOX	1,545.00	NP-53.9 - SVP			1									
	DISPOSABLE PLASTIC CUPS 10oz	1 PACKS	300.00	NP-53.9 - SVP			1									
	COTTON PLIERS	1 PC	420.00	NP-53.9 - SVP			1									
	MOUH MIRROR	1 PC	1,380.00	NP-53.9 - SVP			1									
	EGG AND BALL BURNISHER	1 PCS	1,200.00	NP-53.9 - SVP			1									
	DIGITAL TEMPORARY FILLING	1 BOT	540.00	NP-53.9 - SVP			1									
	DIAMOND BUR (INVERTED-SMALL)	1 PC	540.00	NP-53.9 - SVP			1									
	DIAMOND BUR (ROUND-SMALL)	1 PC	780.00	NP-53.9 - SVP			1									



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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	STAINLESS MEDICINE CABINET	1 PC	15,000.00	NP-53.9 - SVP			1									
	<b>Total of Medicines/Dental Supplies</b>		<b>101,247.72</b>													
	<b>Purchase of laboratory Supplies (Welfare and Goods)</b>															
	Purchase of laboratory Supplies (Welfare and Goods)		27,992.78	NP-53.9 - SVP												
	<b>Total of laboratory Supplies (Welfare and Goods)</b>		<b>27,992.78</b>													
	<b>DISASTER RESPONSE AND RESCUE EQUIPMENT (SEMI-EXPENDABLE)</b>															
	<b>Supply and Delivery of Disaster and Rescue Equipment (Semi-Expendable)</b>															
	Emergency light	2 unit	7,392.00	NP-53.9 - SVP			2									
	emergency light (60watts)	2 unit	14,784.00	NP-53.9 - SVP			2									
	Fire Extinguisher (dry chemical, 4.5kgs)	3 unit	8,870.40	NP-53.9 - SVP			3									
	First Aid kit set	5 set	4,169.60	NP-53.9 - SVP			5									
	First aide cabinet	5 unit	14,784.00	NP-53.9 - SVP			5									
	<b>Total of Disaster and Rescue Equipment (Semi-Expendable)</b>		<b>50,000.00</b>													
	<b>COMMUNICATION EQUIPMENT (SEMI-EXPENDABLE)</b>															
	<b>Supply and Delivery of COMMUNICATION EQUIPMENT (SEMI-EXPENDABLE)</b>															
	Microphone (wireless)	4 unit	13,440.00	NP-53.9 - SVP			4									
	2 ways radio deigital (heavy duty)	3 set	5,697.92	NP-53.9 - SVP			3									
	Speaker portable (USB, microphone drive)	1 unit	12,862.08	NP-53.9 - SVP			1									
	Supply and Delivery of Other semi-expendabls communication equipment		100,000.00	NP-53.9 - SVP												
	<b>Total of COMMUNICATION EQUIPMENT (SEMI-EXPENDABLE)</b>		<b>132,000.00</b>													
	<b>SPORTS EQUIPMENT (SEMI-EXPENDABLE)</b>															
	<b>Supply and Delivery of SPORTS EQUIPMENT (SEMI-EXPENDABLE)</b>															
	BALL CART	1 PC	7,392.00	NP-53.9 - SVP			1									
	BASKETBALL BALLS(GG7, LEATHER)	2 PC	14,784.00	NP-53.9 - SVP			2									
	BASKETBALL NETS STANDARD	2 PC	3,000.00	NP-53.9 - SVP			2									
	VOLLEYBALL LEATHER STANDARD	10 PC	73,920.00	NP-53.9 - SVP			10									
	VOLLEYBALL NET FIVB STANDARD	2 PC	30,000.00	NP-53.9 - SVP			2									
	<b>Total of SPORTS EQUIPMENT (SEMI-EXPENDABLE)</b>		<b>129,096.00</b>													
	<b>TECHICAL AND SCIENTIFIC EQUIPMENT (SEMI-EXPENDABLE)</b>															
	<b>Supply and Delivery of TECHICAL AND SCIENTIFIC EQUIPMENT (SEMI-EXPENDABLE)</b>															
	Purchase of 2 unit DSLR Camera		47,040.00	NP-53.9 - SVP												



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Semi expendable technical and scientific equipment			100,000.00	NP-53.9 - SVP												
	<b>Total of TECHICAL AND SCIENTIFIC EQUIPMENT (SEMI-EXPENDABLE)</b>			<b>147,040.00</b>													
	<b>FURNITURES AND FIXTURES (SEMI-EXPENDABLE)</b>																
	<b>Supply and Delivery of FURNITURES AND FIXTURES (SEMI-EXPENDABLE)</b>																
	OFFICE TABLE	5	unit	75,000.00	NP-53.9 - SVP		5										
	SLIDING WHITEBOARD WITH LEDGE AND TV COMPARTMENT	10	unit	350,000.00	NP-53.9 - SVP		10										
	STAINLESS STEEL SHEL 4 LAYERS	3	unit	36,000.00	NP-53.9 - SVP		3										
	white board (4H x 8W ft, wall mounted)	5	unit	61,600.00	NP-53.9 - SVP		5										
	whiteboard (3'x4')	10	unit	61,600.00	NP-53.9 - SVP		10										
	RECEIVING TABLE AND CHAIRS	5	unit	60,000.00	NP-53.9 - SVP		5										
	Roller Binds Outdoors Material : Bold thickened aluminum alloy crank arm and thickened Auschwitz Tarpaulin Heavy duty mechanism Retractable Awning/Canopy Rolling blinds Canopy Retractable Manual (Size: 4m Width x 4m Length)	10	Unit	64,779.80	NP-53.9 - SVP		10										
	LONG STUDY TABLE(LIBRARY)	5	UNIT	40,000.00	NP-53.9 - SVP		5										
	Supply and Delivery of Other Furniture and Fixture			350,000.00	NP-53.9 - SVP												
	Sliding whiteboard with Ledge and TV Compartment			150,000.00	NP-53.9 - SVP												
	<b>Total of Machinery (Semi-Expendable)</b>			<b>1,248,979.80</b>													
	<b>ICT EQUIPMENT</b>																
	<b>Supply and Delivery of ICT Equipment</b>																
	1/2" Electric Impact Wrench Heavy Duty (Cordless Brushless Wrench Set with 2pcs Extra Battery)	1	set	5,000.00	NP-53.9 - SVP		1										
	22 Inches,High Resolution 16:9 Computer Monitor	1	unit	11,827.20	NP-53.9 - SVP		1										
	Arduino Uno R3 Starter Kit	10	set	20,000.00	NP-53.9 - SVP		10										
	AVR (Automatic Voltage Regulator for PC) Winland I MPLUS 4 Outlets Automatic Voltage Regulator AVR Power Supply Surge Protection 1000VA/500W AVR for Computer, TV, Home Theater, Telephone	1	unit	350.00	NP-53.9 - SVP		1										
	Computer Repair Tools	1	set	4,435.20	NP-53.9 - SVP		1										
	Customized Long Computer Table (170L x 26W x 29H) Painted with clear top coat	1	unit	10,000.00	NP-53.9 - SVP		1										
	DESKTOP COMPUTER	3	UNIT	150,000.00	NP-53.9 - SVP		3										
	Desktop Computer Processor: AMD Ryzen 5 5600X RAM: 2 x 8GB (16GB total) Storage: 500GB SSD + 500 SSD Windows 11 Home (Genuine License) MSOffice Home & Student (Genuine License) LED Monitor: 24" RGB USB Mouse and Keyboard RGB Gaming System Unit Case UPS	1	unit	37,000.00	NP-53.9 - SVP		1										
	DESKTOP COMPUTER (WITH COMPLETE ACCESSORIES, i5, with genuine MS Office and OS	2	UNIT	140,000.00	NP-53.9 - SVP		2										
	DESKTOP COMPUTER WITH PRINTER	1	SET	75,000.00	NP-53.9 - SVP		1										
	Glass cleaner	1	bottle	750.00	NP-53.9 - SVP		1										



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						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	Keyboard and Mouse Set	1	set	500.00	NP-53.9 - SVP		1										
	LAPTOP(i3, with genuine ms office and AOS)	4	UNIT	200,000.00	NP-53.9 - SVP		4										
	LAPTOP(i5, with genuine ms office and AOS)	2	UNIT	150,000.00	NP-53.9 - SVP		2										
	LAPTOP(i7, with genuine ms office and AOS)	3	UNIT	240,000.00	NP-53.9 - SVP		3										
	Metal Cabinet (W 90cm x D 40cm x H 185cm, 4 layers) Glass-Steel Doors Metal Cabinet with Lock	1	unit	15,000.00	NP-53.9 - SVP		1										
	PC Desktop, AMD ryzen 5 5600x 16GB Ram, 1TB+265GD SSD Graphic Card GT1030 2gb	1	Unit	50,000.00	NP-53.9 - SVP		1										
	Power Supply Unit 650-700 watts (Desktop PC)	1	pc	500.00	NP-53.9 - SVP		1										
	Printer (3-in-1)	2	unit	29,568.00	NP-53.9 - SVP		2										
	Printer (multi function)	1	unit	20,865.10	NP-53.9 - SVP		1										
	Printer (multi function, WIFI)	1	unit	33,000.00	NP-53.9 - SVP		1										
	Printer (multi-function with feeder)	1	set	40,000.00	NP-53.9 - SVP		1										
	Projector (EPSON EB-E10 LCD)	1	unit	40,320.00	NP-53.9 - SVP		1										
	SMART TV WITH BRACKET	2	SET	70,000.00	NP-53.9 - SVP		2										
	Swivel Office Chair with Arm Rest (Ergonomic Desk Chair Mid-Back)	1	unit	4,000.00	NP-53.9 - SVP		1										
	Tornado Mop (Spin-Dry Bucket Floor Mop L46.3xW26.5xH25cm)	1	piece	1,677.60	NP-53.9 - SVP		1										
	UPS	3	unit	13,305.60	NP-53.9 - SVP		3										
	UTP Cable CAT6	1	box	4,435.20	NP-53.9 - SVP		1										
	Wifi RouterBrand: MikroTik Model: RB951Ui-2nD Architecture: MIPSBE	1	unit	5,000.00	NP-53.9 - SVP		1										
	Wireless Access Point (internet routers/connection)	4	unit	11,827.20	NP-53.9 - SVP		4										
	Supply and Delivery of 20 set of Desktop computers	20	unit	800,000.00	NP-53.9 - SVP		20										
	Supply and Delivery of 10 set Computer desktop individual steel	10	unit	400,000.00	NP-53.9 - SVP		10										
	Supply and Delivery of 1 unit Drawing tablet	1	unit	20,000.00	NP-53.9 - SVP		1										
	Supply and Delivery of 5 unit CCTV	5	unit	15,000.00	NP-53.9 - SVP		5										



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	<b>Total of ICT Equipment</b>		<b>2,619,361.10</b>													
	<b>OFFICE EQUIPMENT</b>															
	<b>Purchase of Office Equipment (Semi-Expendable)</b>															
	Purchase of Air Conditioning units		150,000.00	NP-53.9 - SVP												
	Supply and Delivery of Other Semi-expendable Office Equipment		50,000.00	NP-53.9 - SVP												
	<b>Total of Office Equipment (Semi-Expendable)</b>		<b>200,000.00</b>													
	<b>Machinery (Semi-Expendable)</b>															
	<b>Supply and Delivery of Machinery (Semi-Expendable)</b>															
	Supply and Delivery of Machinery (Semi-Expendable)		100,000.00	NP-53.9 - SVP												
	Supply and Delivery of Other Machinery (Semi-Expendable)		150,000.00	NP-53.9 - SVP												
	<b>Total of Machinery (Semi-Expendable)</b>		<b>250,000.00</b>													
	<b>OTHER MACHINERIES AND EQUIPMENT</b>															
	<b>Supply and Delivery of Other Machinery (Equipment)</b>															
	Supply and Delivery of Other Machinery (Equipment)		400,000.00	NP-53.9 - SVP												
	<b>Total of Supply and Delivery of Other Machinery (Equipment)</b>		<b>400,000.00</b>													
	<b>TRAINING EXPENSES</b>															
	<b>TRAINING EXPENSES</b>															
	Extensation project/ activity (CHM)	1 lot	10,000.00	NP-53.9 - SVP	1											
	Extensation project/ activity (COT)	1 lot	10,000.00	NP-53.9 - SVP	1											
	Extensation project/ activity (COED)	1 lot	10,000.00	NP-53.9 - SVP	1											
	PEER FACILITATOR'S TRAINING	1 lot	10,000.00	NP-53.9 - SVP	1											
	MENTAL HEALTH/SOCIAL ISSUES SYMPOSIUM	1 lot	10,000.00	NP-53.9 - SVP	1											
	Trainings for Faculty and Staff	1 lot	400,000.00	NP-53.9 - SVP	1											
	Training seminar (ESCD)	1 lot	30,000.00	NP-53.9 - SVP	1											
	GAD Seminar	1 lot	10,000.00	NP-53.9 - SVP	1											
	<b>Total of TRAINING EXPENSES</b>		<b>490,000.00</b>													
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES - ADVERTISING EXPENSES</b>															
	<b>ADVERTISING EXPENSES</b>															
	Tarpaulin and other advertising Modes		150,000.00	NP-53.9 - SVP	1											
	Advertising expenses (Campaign materials/GAD)		30,000.00	NP-53.9 - SVP	1											
	Tarpaulin printing		30,000.00	NP-53.9 - SVP	1											
	<b>Total of ADVERTISING EXPENSES</b>		<b>210,000.00</b>													
	<b>PRINTING EXPENSES</b>															
	<b>Printing Expenses</b>															
	Registration forms	1500 pcs.	100,000.00	NP-53.9 - SVP	1500											
	Printing of yearbooks and other Papers and Journals		500,000.00	NP-53.9 - SVP												



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	<b>Total of PRINTING EXPENSES</b>		<b>600,000.00</b>													
	<b>INSTRUCTIONAL MATERIALS</b>															
	<b>INSTRUCTIONAL MATERIALS</b>															
	Books and other Instructional Materials		300,000.00	NP-53.9 - SVP												
	Journals (Print and Electronic)		250,000.00	NP-53.9 - SVP												
	Other Instructional Materials		100,000.00	NP-53.9 - SVP												
	<b>Total of INSTRUCTIONAL MATERIALS</b>		<b>650,000.00</b>													
	<b>REPRESENTATION EXPENSES</b>															
	<b>REPRESENTATION EXPENSES</b>															
	ISO Audit Fee		100,000.00	NP-53.9 - SVP												
	Representation expenses		330,000.00	NP-53.9 - SVP												
	Honorarium		20,000.00	NP-53.9 - SVP												
	Womens' Month		29,282.50	NP-53.9 - SVP												
	Food for seminars		50,000.00	NP-53.9 - SVP												
	Extension projects		50,000.00	NP-53.9 - SVP												
	Quality Assurance and Accreditation Expenses		50,000.00	NP-53.9 - SVP												
	<b>Total of REPRESENTATION EXPENSES</b>		<b>629,282.50</b>													
	<b>REPAIRS AND MAINTENANCE OF INFRASTRUCTURE ASSETS</b>															
	<b>REPAIRS AND MAINTENANCE OF INFRASTRUCTURE ASSETS</b>															
	Repair of Library		500,000.00	NP-53.9 - SVP												
	Repair of Old Gym (PE Room)		1,000,000.00	NP-53.9 - SVP												
	Installation of Louvers/Blinds at COT Building (Phase I)		1,000,000.00	NP-53.9 - SVP												
	Repair of Guardhouse and fence		750,000.00	NP-53.9 - SVP												
	Repair and Repainting of Perimeter fence (Inside part)		600,000.00	NP-53.9 - SVP												
	Repair and Maintenance of other (Infrastructure Assets)		2,000,000.00	NP-53.9 - SVP												
	<b>Total of REPAIRS AND MAINTENANCE OF INFRASTRUCTURE ASSETS</b>		<b>5,850,000.00</b>													
	<b>REPAIR AND MAINTENANCE OF OTHER MACHINERY AND EQUIPMENT</b>															
	<b>REPAIR AND MAINTENANCE OF OTHER MACHINERY AND EQUIPMENT</b>															
	Repair and maintenance of Other Machineries and Equipment		500,000.00	NP-53.9 - SVP												
	<b>Total of REPAIR AND MAINTENANCE OF OTHER MACHINERY AND EQUIPMENT</b>		<b>500,000.00</b>													
	<b>REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>															
	<b>REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>															
	Repair and Maintenance of School Vehicle		300,000.00	NP-53.9 - SVP												
	<b>Total of REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>		<b>300,000.00</b>													
	<b>TOTAL MOOE</b>		<b>17,112,152.00</b>													
	<b>CAPITAL OUTLAY (CO)</b>															
	<b>ICT EQUIPMENT</b>															
	<b>Supply and Delivery of ICT Equipment</b>															
	Purchase of 3 unit laptop		300,000.00	NP-53.9 - SVP												
	Supply and Delivery of Complete Set Public Address System		500,000.00	NP-53.9 - SVP												
	<b>Total of ICT Equipment</b>		<b>800,000.00</b>													
	<b>OTHER MACHINERIES AND EQUIPMENT</b>															



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-02-00**

**FY 2025**

**FUND 164**

**END- USER/ UNIT:**  
**Charged to:**  
 Projects, Programs and Activities (PAPs)

ISUFST Dumangas Campus  
 FUND 164

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities													
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	<b>Supply and Delivery of 1 unit Generator set</b>																	
	Supply and Delivery of 1 unit Generator set 3 Phase 100 KVA	1	set	700,000.00	NP-53.9 - SVP	1												
	<b>Total of Complete set of Sound System</b>			<b>700,000.00</b>														
	<b>TOTAL CAPITAL OUTLAY</b>			<b>1,500,000.00</b>														

**TOTAL BUDGET:** **18,612,152.00**

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

**Prepared by:**

**NILBE M. DEOCAMPO**  
 Chairperson, BAC Secretariat

**Concurred:**

**ELLEN GRACE P. GULMATICO**  
 BAC Chairperson

**SALITA D. DIMZON, Ph.D.**  
 BAC Vice-Chairperson

**AIMA CRISTINA M. DUSABAN, DDM**  
 BAC Member

**ERWYN O. VALENCIA, Ed.D.**  
 BAC Member

**MICHELLE B. PAHAYCULAY, DBM-HM**  
 BAC Member

**Certified Funds Available/Certified Appropriate Funds Available:**

**ELLEN GRACE P. GULMATICO**  
 Administrative Office IV/Budget Officer

**Recommending Approval:**

**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

**Approved:**

**NORDY D. SIASON JR., Ed.D., DESO VI**  
 SUC President II



**Republic of the Philippines**  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
**DUMANGAS CAMPUS**

*Office of the Bids and Awards Committee*  
**Dumangas, Iloilo | iscofdcsupply@gmail.com**  
*website: isufst.edu.ph | Contact No: +639302808773*



**Annual Procurement Plan No. 2025-01-03-00**  
**for FY 202 FUND 161**

**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY- DUMANGAS CAMPUS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Early Procurement Activity (EPA)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
1-06-05-020-01	Supply and Delivery of Other Supplies and Materials	Productive Enterprise	NP-53.9 - Small Value Procurement		4/1/2025	N/A	4/28/2025	5/2/2024	INCOME	100,000.00	100,000.00		
1-06-05-020-02	Repairs and Maintenance of Other Structure	Productive Enterprise	NP-53.9 - Small Value Procurement		6/1/2025	N/A	6/28/2025	6/2/2024	INCOME	100,000.00	100,000.00		
										<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	

**Prepared by:**

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**Concurred:**

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 BAC Member

**Certified Funds Available/Certified Appropriate Funds Available:**

**ELLEN GRACE P. GULMATICO**  
 Administrative Office IV/Budget Officer

**Recommending Approval:**

**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

**Approved:**

**NORDY D. SIASON JR., Ed.D., DESO VI**  
 SUC President II





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*Office of the Bids and Awards Committee*  
 Dumangas, Iloilo | iscofdcsupply@gmail.com  
 website: isufst.edu.ph | Contact No: +639302808773



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-01-03-00**

**FY 2025**

**FUND 161**

**END- USER/ UNIT:** ISUFST Dumangas Campus  
**Charged to:** FUND 161  
*Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																
	<b>Other Supplies and Materials</b>															
	Other Supplies and Materials		100,000.00	NP-53.9 - SVP												
	<b>Total of Other Supplies and Materials</b>		<b>100,000.00</b>													
<b>REPAIR AND MAINTENANCE OF OTHER STRUCTURES</b>																
	Repair and Maintenance of Other Structures		100,000.00	NP-53.9 - SVP												
	<b>Total of REPAIR AND MAINTENANCE OF OTHER STRUCTURES</b>		<b>100,000.00</b>													
	<b>TOTAL MOOE</b>		<b>200,000.00</b>													
<b>CAPITAL OUTLAY (CO)</b>																
	<b>TOTAL CAPITAL OUTLAY</b>		<b>0.00</b>													

**TOTAL BUDGET:** 200,000.00

**NOTE:** Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

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 Chairperson, BAC Secretariat

Concurred:

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 BAC Member

Certified Funds Available/Certified Appropriate Funds Available:

**ELLEN GRACE P. GULMATICO**  
 Administrative Office IV/Budget Officer

Recommending Approval:

**LIZA D. BELANDRES, Ed.D.**  
 Campus Administrator

Approved:

**NORDY D. SIASON JR., Ed.D., DESO VI**  
 SUC President II