

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

OFFICE OF BIDS AND AWARDS COMMITTEE



Website: iscof.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995





ANNUAL PROCUREMENT PLAN (APP) FY 2025 SUMMARY OF FUND DISTRIBUTION

SOURCE OF FUNDS	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
FUND 101	3,896,000.00	•	3,896,000.00
FUND 161	1,356,250.00	-	1,356,250.00
FUND 164	26,684,963.57	1,801,871.43	28,486,835.00
GRAND TOTAL	31,937,213.57	1,801,871.43	33,739,085.00

Prepared by:

SHELLA MAE D. TABIA

BAC Secretariat

Concurred:

DINGRAS E. BALBONA. DDM-LG

BAC Chairperson

NOLI L. GERONA. Ph.D.

BAC Vice Chair

AURELIO D. ESMEDIANA, JR., Dr. Dev.

BAC Member

ALMA P. LOCARA, Ed. D.

BAC Member

IINKY D. PEREZ. Ph.D.

BAC Member

Certified Funds/Available:

JO ANN O. SORSANO, CPA

Accountant II

DINGRAS E. BALBONA, DDM-LG

Recommending Approval:

OIC-Campus Administrator

Vice President for Administration and Finance

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI

SUC President II

Date Prepared: 8/15/2024

Republic of the Philippines

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 $\label{eq:discontinuity} \mbox{Dingle, Iloilo | Email: } \underline{iscofdingle@yahoo.com} \mbox{/ } \underline{iscofdle@gmail.com} \mbox{/ } \underline{dingle@iscof.edu.ph}$

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Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (I	PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
				MAIN	TENANCE A	ND OTHER (OPERATING	EXPENSES	(MOOE)				
	AND CAPACITY BUILDIN		SES										
5-02-02-010-00	Attendance to Trainings/Workshops/Forum /Fora/Capacity Building	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	74,000.00	74,000.00		Attendance to Trainings/Workshops/Forum /Fora/Capacity Building
TRAVELING	EXPENSES												
5-02-01-010-00	Traveling Expenses	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	74,000.00	74,000.00		Various Traveling Expenses
OFFICE SUP	PLIES EXPENSES	<u> </u>							<u> </u>				
	Procurement of Common- Use Office Supplies, Materials & Devices available at PS-DBM	GASS / Higher Ed. / Units	No	NP-53.5 Agency-to- Agency	April 2025	April 2025	May 2025	May 2025	GoP	82,522.38	82,522.38		Various Common-Use Supplies & Devices available at PS-DBM
	Procurement of Common- Use Office Supplies, Materials & Devices not available at PS-DBM	GASS / Higher Ed. / Units	Yes	Competitive Bidding	November 2024	November 2024	January 2025	January 2025	GoP	662,477.62	662,477.62		Various Common-Use Supplies & Devices not available at PS-DBM
FUEL, OIL A	AND LUBRICANTS EXPE	NSES							<u>, , , , , , , , , , , , , , , , , , , </u>				
5-02-03-090-00	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	GASS / Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	122,000.00	122,000.00		Diesel/Gasoline Fuel, Oil and Lubricants
SEMI-EXPEN	DABLE FURNITURE, F	IXTURES A	AND BOO	OKS EXPENSES									
	Procurement of Semi- Expendable Furnitures & Fixtures	GASS / Higher Ed. / Units	Yes	Competitive Bidding	November 2024	November 2024	January 2025	January 2025	GoP	1,015,000.00	1,015,000.00		Various Semi-Expendable Furnitures & Fixtures



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Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each Pi	rocurement A	ctivity	Source	Estin	nated Budget (PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
OTHER SUP	PLIES AND MATERIALS	EXPENSE	:S										
	Procurement of Other Supplies and Materials not available at PS-DBM	GASS / Higher Ed. / Units	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	GoP	206,000.00	206,000.00		Various Other Supplies & Materials not available at PS- DBM
OTHER GEN	IERAL SERVICES				•								
5-02-12-990-00	Other General Services/Job Orders	GASS/ RGO	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	619,000.00	619,000.00		To furnish the college the competent services base on their expertise
	MAINTENANCE - SCH	OOL BUIL	DINGS										
	Repair and Maintenance of School Buildings/University Facilities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	668,000.00	668,000.00		Repair and Maintenance of Various School Buildings/University Facilities
REPRESENT	ATION EXPENSES				•	'			<u> </u>				
5-02-99-030-00	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	119,000.00	119,000.00		Various Supplies, Materials used for graduation, meetings and other related activities
SUBSCRIPTI	ON EXPENSES				<u> </u>				<u> </u>				
	Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials)	GASS / Higher Ed. / Units	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	54,000.00	54,000.00		Journals/Online Sources needed by all College Department

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ANNUAL PROCUREMENT PLAN - FY 2025 FUND 101

						1 011	0 101						
Code (PAP)	Procurement	PMO/	ls this	Mode of	Sched	ule for Each Pr	ocurement A	ctivity	Source	Estin	nated Budget (PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
OTHER MAI	NTENANCE AND OPER	RATING EX	PENSES										
	Procurement of CoVID-19 Related Supplies and Materials	GASS / Higher Ed. / Units	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	GoP	200,000.00	200,000.00		Various CoVID-19 Related Supplies and Materials
				GRAND TOTA	ĀL			•	•	3,896,000.00	3,896,000.00	0.00)
	LLA MAE D. TABIA BAC Secretariat												
	E. BALBONA, DDM-LG AC Chairperson	-LG NOLI L. GERONA, Ph.D. Vice BAC Chair				AURELIO D. ES	SMEDIANA, JR BAC Member	., D.R. Dev.	Al	LMA P. LOCARA BAC Membe	A, Ed.D.	JINK	Y D. PEREZ, Ph.D. BAC Member
Certified Funds	s/Available:	Recom	mending A	oproval:	1		aD/	2-AL/		Approved:	4	2	_

JO ANN O. SORSANO, CPA

Date Prepared: 8/15/2024

Accountant II

DINGRAS E. BALBONA, DDM-LG

OIC-Campus Administrator

JOHNNY B. DOLOR, Ed.D.

Vice President for Administration and Finance

NORDY D. SIASON, JR., Ed.D., CESO VI

SUC President II



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Code (PAP)	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (I	PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
				MAI	NTENANCE A	ND OTHER (OPERATING	EXPENSES (I	MOOE)				
TRAINING A	ND CAPACITY BUILDIN	NG EXPEN	SES										
	Attendance to Trainings/Workshops/Forum /Fora/Capacity Building/Extension	RGO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	30,000.00	30,000.00		Attendance to Trainings/Workshops/Forum /Fora/Capacity Building/Extension Activities
ANIMAL/ZO	OLOGICAL SUPPLIES A	ND MATE	RIALS		•								
	Procurement of Animal/Zoological Supplies and Materials	RGO	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	595,000.00	595,000.00		Various Animal/Zoological Supplies and Materials
AGRICULTU	RAL AND MARINE SUP	PLIES, MA	TERIALS	, TOOLS, ACCE	SSORIES AND	DEVICES							
	Procurement of Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices	RGO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	199,850.00	199,850.00		Various Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices
OTHER SUP	PLIES AND MATERIALS	EXPENSE	:S										
	Procurement of Construction and Hardware Supplies and Materials	RGO	No	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	9,500.00	9,500.00		Various Construction and Hardware Supplies and Materials
FUEL, OIL A	AND LUBRICANTS EXPE	NSES											
	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	RGO	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	136,900.00	136,900.00		Diesel/Gasoline Fuel, Oil and Lubricants
SEMI-EXPEN	IDABLE AGRICULTURA	L, FISHER	Y AND F	ORESTRY EQUIF	PMENT								
	Procurement of Semi- Expendable Agricultural, Fishery and Forestry Equipment	RGO	No	Small Value Procurement	March 2025	March 2025	April 2025	February 2024	Income	110,000.00	110,000.00		Various Semi-Expendable Agricultural, Fishery and Forestry Equipment

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ANNUAL PROCUREMENT PLAN FY 2025 **FUND 161**

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (PhP)	Remarks
OTHER GEN	NERAL SERVICES												
5-02-12-990-00	Other General Services/Job Orders	RGO	No		February 2025	February 2025	March 2025	March 2025	Income	35,000.00	35,000.00		To furnish the college the competent services base on their expertise
REPAIR ANI	D MAINTENANCE - MAC	HINERY A	ND EQL	IIPMENT									
	Repair and Maintenance of Machinery and Equipment	RGO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	130,000.00	130,000.00		Repair and maintenance of Machinery and Equipment
REPRESENT	ATION EXPENSES												
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	RGO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	30,000.00	30,000.00		Various Supplies, Materials used for graduation, meetings and other related activities
RENT/LEAS	SE EXPENSES												
5-02-99-050-00	Rent/Lease Expenses	RGO	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	80,000.00	80,000.00		Rent/Lease Expenses
				GRAND TOTA	AL					1,356,250.00	1,356,250.00		

Prepared by:

SHELLA MAE D. TABIA

BAC Secretariat

Concurred: DINGRAS E. BALBONA, DDM-LG

BAC Chairperson

Certified Funds/Available: Recommending Approval:

JO ANN O. SORSANO, CPA Accountant II

DINGRAS E. BALBONA, DDM-LG

OIC-Campus Administrator

NOLLL. GERONA, Ph.D.

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AURELIO D. ESMEDIANA, JR., D.R. Dev.

BAC Member

ALMA P. LOCARA, Ed.D.

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Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI

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	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
				MAIN	TENANCE A	ND OTHER C	PERATING	EXPENSES	(MOOE)				
	ND CAPACITY BUILDIN												
5-02-02-010-00	Attendance to Trainings/Workshops/Forum /Fora/Capacity Building/Extension Activities	GASS/ Higher Ed. / Fiduciary / R&D / ESCD	No	NP-53.10 Lease of Real Property and Venue	As Needed	As Needed	As Needed	As Needed	Income	1,807,055.41	1,807,055.41		Attendance to Trainings/Workshops/Foru m/Fora/Capacity Building/Extension Activities
TRAVELING	EXPENSES												
5-02-01-010-00	Traveling Expenses	GASS/ Higher Ed. / Fiduciary / R&D	No		As Needed	As Needed	As Needed	As Needed	Income	2,320,360.00	2,320,360.00		Various Traveling Expenses
OFFICE SUP	PLIES EXPENSES												
5-02-03-010-00	Procurement of Common- Use Office Supplies, Materials & Devices available at PS-DBM	GASS/ Higher Ed. / Units	No	NP-53.5 Agency-to- Agency	April 2025	April 2025	May 2025	May 2025	Income	102,008.19	102,008.19		Various Common-Use Supplies & Devices available at PS-DBM
5-02-03-010-00	Procurement of Common- Use Office Supplies, Materials & Devices not available at PS-DBM	GASS/ Higher Ed. / Fiduciary	No	Shopping	February 2025	February 2025	March 2025	March 2025	Income	512,353.24	512,353.24		Various Common-Use Supplies & Devices not available at PS-DBM
5-02-03-010-00	Purchase of ICT Supplies, Accessories and Devices	GASS/ Higher Ed. / Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	367,711.40	367,711.40		Various ICT Supplies, Accessories and Devices
	Procurement of Printing Supplies (Printers)	GASS/ Higher Ed. / Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	254,126.66	254,126.66		Various Printing Supplies (Printers)
	Procurement of Printing Supplies (Photocopiers)	GASS/ Higher Ed. / Fiduciary	No	Small Value Procurement	Í	February 2025	March 2025	March 2025	Income	114,560.00	114,560.00		Various Printing Supplies (Photocopiers)
	OLOGICAL SUPPLIES,		S, T00		S AND DEVIC	ES							
	Procurement of Animal/Zoological Supplies, Materials, Tools, Accessories and Devices	Fiduciary / R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	37,412.00	37,412.00		Various Animal/Zoological Supplies, Materials, Tools, Accessories and Devices

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	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
AGRICULTU	RAL AND MARINE SUP	PLIES, MA	TERIALS	S, TOOLS, ACCE	SSORIES AND	DEVICES							
	Procurement of Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices	GASS/ Higher Ed. / Fiduciary	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	111,920.00	111,920.00		Various Agricultural and Marine Supplies, Materials, Tools, Accessories and Devices
MEDICAL AN	ND DENTAL SUPPLIES A	AND MATE	RIALS										
	Purchase of Medical and Dental Supplies and Materials	Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	165,185.08	165,185.08		Various Medical and Dental Supplies and Materials
LABORATOR	RY SUPPLIES AND MAT	ERIALS											
	Purchase of Laboratory Supplies and Materials	Higher Ed. / Fiduciary / R&D	No	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	192,838.73	192,838.73		Various Laboratory Supplies and Materials
TEXTBOOK .	AND INSTRUCTIONAL	MATERIAL	_S										
5-02-03-130-00	Purchase of Textbooks and Instructional Materials	GASS / Higher Ed.	No	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	55,000.00	55,000.00		Various Textbooks and Instructional Materials
FUEL, OIL A	ND LUBRICANTS EXPE	NSES											
	Procurement of Diesel/Gasoline Fuel, Oil and Lubricants	GASS/ Higher Ed. / Fiduciary / R&D / ESCD	No	NP-53.14 Direct Retail Purchase of POL	Monthly	Monthly	Monthly	Monthly	Income	493,000.00	493,000.00		Diesel/Gasoline Fuel, Oil and Lubricants
SEMI-EXPEN	DABLE OFFICE EQUIPA	MENT											
	Procurement of Semi- Expendable Office Equipment	Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	171,289.60	171,289.60		Various Semi-Expendable Office Equipment
SEMI-EXPEN	DABLE INFORMATION	AND COM	MUNICA	TION TECHNOL	OGY EQUIPA	MENT	•	•					

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	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
i (Procurement of Semi- Expendable Information and Communication Technology Equipment	GASS / Higher Ed. / Fiduciary / R&D	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	Income	1,430,470.60	1,430,470.60		Various Semi-Expendable Information and Communication Technology Equipment
SEMI-EXPEN	DABLE AGRICULTURA	L, FISHER	Y AND F	ORESTRY EQUIP	PMENT								<u> </u>
5-02-03-210-04 	Procurement of Semi- Expendable Agricultural, Fishery and Forestry Equipment	Higher Ed.	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	23,360.00	23,360.00		Various Semi-Expendable Agricultural, Fishery and Forestry Equipment
SEMI-EXPEN	DABLE COMMUNICATI	ON EQUIP	MENT					<u> </u>	<u> </u>				
I	Procurement of Semi- Expendable Communication Equipment	Higher Ed. / Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	61,000.00	61,000.00		Various Semi-Expendable Communication Equipment
SEMI-EXPEN	DABLE DISASTER RESI	ONSE AN	D RESCU	JE EQUIPMENT					 				
5-02-03-210-08 	Procurement of Semi- Expendable Disaster Response and Rescue Equipment	Higher Ed. / Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	1,612.80	1,612.80		Various Semi-Expendable Disaster Response and Rescue Equipment
SEMI-EXPEN	DABLE MEDICAL EQUI	PMENT						l .					<u> </u>
	Procurement of Semi- Expendable Medical Equipment	Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	8,904.48	8,904.48		Various Semi-Expendable Medical Equipment
SEMI-EXPEN	DABLE TECHNICAL AN	ID SCIENT	IFIC EQ	UIPMENT									
I	Procurement of Semi- Expendable Technical and Scientific Equipment	Higher Ed. / Fiduciary / R&D	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	184,660.65	184,660.65		Various Semi-Expendable Technical and Scientific Equipment
SEMI-EXPEN	DABLE OTHER MACHI	NERY & E	QUIPME	NT		1		1	1				,

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	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Procurement of Semi- Expendable Other Machinery & Equipment	Higher Ed. / Fiduciary / R&D	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	150,672.80	150,672.80		Various Semi-Expendable Other Machinery & Equipment
SEMI-EXPEN	DABLE FURNITURE AN	ID FIXTUR	ES EXP	NSES									•
5-02-03-220-00	Procurement of Semi- Expendable Furnitures & Fixtures	GASS / Higher Ed. / Fiduciary / R&D	No	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	841,486.58	841,486.58		Various Semi-Expendable Furnitures & Fixtures
SEMI-EXPEN	DABLE BOOKS EXPENS	SES											
5-02-03-220-00	Procurement of Semi- Expendable Books	Higher Ed. / Fiduciary	No	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Income	600,000.00	600,000.00		Various Semi-Expendable Books
OTHER SUP	PLIES AND MATERIALS	EXPENSE	S										
	Procurement of Other Supplies and Materials	GASS / Higher Ed. / Fiduciary	No	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	Income	525,477.44	525,477.44		Various Other Supplies & Materials
	Purchase of Janitorial Supplies and Materials	GASS / Higher Ed. / Fiduciary / R&D	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	164,093.29	164,093.29		Various Janitorial Supplies and Materials
	Purchase of Housekeeping, Culinary, and F&B Supplies and Materials	Higher Ed. / Fiduciary	No	Small Value Procurement	February 2025	February 2025	March 2025	March 2025	Income	534,400.00	534,400.00		Various Housekeeping, Culinary, and F&B Supplies and Materials
5-02-03-990-00	Procurement of Construction and Hardware Materials	Fiduciary	No	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	14,000.00	14,000.00		Various Construction and Hardware Materials
	Procurement of Sports Supplies and Materials	Fiduciary	No	Small Value Procurement	August 2025	August 2025	September 2025	September 2025	Income	135,700.00	135,700.00		Various Sports Supplies and Materials

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OFFICE OF BIDS AND AWARDS COMMITTEE



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Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
5-02-03-990-00	Procurement of Supplies and Materials/Rental of Costumes and Others for Cultural Activities	Fiduciary	No	Small Value Procurement	January 2025	January 2025	January 2025	January 2025	Income	160,000.00	160,000.00		Various Supplies and Materials/Rental of Costumes and Others for Cultural Activities
5-02-03-990-00	Procurement of Supplies and Materials, Uniform for SCUAA Activities	Fiduciary	No	Small Value Procurement	August 2025	August 2025	September 2025	September 2025	Income	329,700.00	329,700.00		Various Supplies and Materials, Uniform for SCUAA Activities
COMMUNIC	ATION EXPENSES												
5-02-05-000-00	Communication Expenses	GASS / Higher Ed. / Fiduciary / R&D / ESCD	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	681,840.00	681,840.00		Communication Expenses for College Use.
RESEARCH,	EXPLORATION AND D	EVELOPME	ENT EXP	ENSES									
5-02-05-000-00	Conduct of Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR	GASS / Higher Ed. / R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	470,000.00	470,000.00		Faculty Researches, Faculty/Student Research Presentation, Journal Publication and IPR
OTHER PRO	FESSIONAL SERVICES							•					•
5-02-11-990-00	Other Professional Services	GASS / Higher Ed. / Fiduciary		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	Income	2,382,500.00	2,382,500.00		To furnish the college the competent services base on their field of specialization
OTHER GEN	NERAL SERVICES												
5-02-12-990-00	Other General Services/Job Orders	GASS/ Higher Ed. / Fiduciary / STO / R&D / ESCD	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	6,967,253.00	6,967,253.00		To furnish the college the competent services base on their expertise
REPAIR AND	D MAINTENANCE - BUII	LDINGS AN	ND OTH	ER STRUCTURES									

Republic of the Philippines

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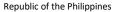
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Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Repair and Maintenance of School Buildings/University Facilities/Other Structures	GASS/ Higher Ed. / Fiduciary / R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	1,205,200.00	1,205,200.00		Repair and Maintenance of School Buildings/University Facilities/Other Structures
REPAIR AND	MAINTENANCE - MAC	HINERY A	ND EQU	IPMENT	·		•						
	Repair and Maintenance of Machinery and Equipment	GASS/ Higher Ed. / Fiduciary / STO / R&D	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	117,635.00	117,635.00		Repair and maintenance of Machinery and Equipment
REPAIR AND	MAINTENANCE - MO	OR VEHIC	CLES										
	Repair and Maintenance of Motor Vehicles	GASS	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	221,000.00	221,000.00		Repair and maintenance of Motor Vehicles
INSURANCE	EXPENSES	l .			l.	ı	l.	ı	<u> </u>				
5-02-15-030-00	Insurance Expenses	STO	No	Small Value Procurement	September 2025	September 2025	October 2025	October 2025	Income	240,000.00	240,000.00		Insurance Expenses for students, faculty and staff
PRINTING A	ND PUBLICATION EXP	ENSES	<u> </u>					<u> </u>					•
	Printing and Publication of Forms, Magazines/Tabloids, Modules, Testing Materials	Fiduciary	No	Small Value Procurement	January 2025	January 2025	February 2025	February 2025	Income	246,800.00	246,800.00		Various Forms, Magazines/Tabloids, Modules, Testing Materials
REPRESENT	ATION EXPENSES												
	Purchase of Supplies & Materials, Foods for Trainings and Seminars & each Division Activities	GASS/ Higher Ed. / Fiduciary	No	Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	2,092,376.62	2,092,376.62		Various Supplies, Materials used for graduation, meetings and other related activities
SUBSCRIPTI	ON EXPENSES				!	-	!	-					





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ANNUAL PROCUREMENT PLAN - FY 2025 FUND 164

Code (PAP)	Procurement	PMO/	Is this	Mode of	Sched	ule for Each Pr	ocurement A	ctivity	Source	Estir	mated Budget (I	PhP)	Remarks
	Project	End-User	an Early Procure ment Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
	Subscription of Journals/Newspaper/Online Databases, Electronic and Digital Resources (AV Materials)	Fiduciary	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	Income	40,000.00	40,000.00		Journals/Online Sources needed by all College Department
OTHER MAI	NTENANCE AND OPERA	ATING EX	PENSES										
5-02-03-010-00	Other Maintenance and Operating Expenses	GASS	No		As Needed	As Needed	As Needed	As Needed	Income	150,000.00	150,000.00		Other Maintenance and Operating Expenses
						CAPITAL	OUTLAY						
MACHINERY	AND EQUIPMENT OUT	ГLАҮ											
	Procurement of Office Equipment	Fiduciary	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	50,432.00		50,432.00	Various Office Equipment
	Purchase of Information and Communication Technology Equipment	GASS / Higher Ed. / Fiduciary	No	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	Income	1,568,944.00		1,568,944.00	Various Information and Communication Technology Equipment
	Purchase of Other Machinery and Equipment	R&D	No	Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	182,495.43		182,495.43	Various Other Machinery and Equipment
				GRAND TOTA									

Concurred:

SHELLA MAE D. TABIA **BAC Secretariat**

DINGRAS E. BALBONA, DDM-LG

BAC Chairperson

Recommending Approval:

NØLI L. GERONA, Ph.D.

Vice BAC Chair

JO ANN O. SORSANO, CPA Accountant II

DINGRAS E. BALBONA, DDM-LG

OIC-Campus Administrator

AURELIO D. ESMEDIANA, JR., D.R. Dev.

BAC Member

Vice President for Administration and Finance

ALMA P. LOCARA, Ed.D.

BAC Member

JINKY D. PEREZ, Ph.D. **BAC Member**

Approved:

NORDY D. SIASON, JR., Ed.D., CESO VI

SUC President II

Date Prepared: 8/15/2024

Certified Funds/Available:



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CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				CHEDL								
CODE	GLINERAL DESCRIPTION	Measure	-		BUDGET	Procurement		Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
			MAIN	ITENANCE AND (THER OPERATING E	EXPENSES (MOC	DE)											
	TRAINING EXPENSES																	
	Training Expenses (GASS)				411,500.00													
	Training Expenses (Higher Ed.)				495,731.50													
	Training Expenses (STO)				10,000.00	NP-53.10 Lease of												
	Training Expenses (Fiduciary)				652,188.91	Real Property and												
	Training Expenses (R&D)				120,000.00	Venue												
	Training Expenses (ESCD)				117,635.00													
		1	Total Tra	aining Expenses	1,807,055.41													
	TRAVELLING EXPENSES																	<u> </u>
					250,000.00													\vdash
	Travelling Expenses (GASS) Travelling Expenses (Higher Ed.)				,													_
					905,000.00													\vdash
	Travelling Expenses (STO) Travelling Expenses (Fiduciary)				20,000.00 1.045,360.00													\vdash
					1,045,360.00													\vdash
	Travelling Expenses (R&D)		Total Trav	elling Expenses	2,320,360.00													\vdash
			TOLAI ITAV	rening Expenses	2,320,360.00													\vdash
	OFFICE SUPPLIES EXPENSES																	
	Office Supplies and Devices available at Pr	ocurement	Service															
	Office Supplies and Materials				102,008.19	NP-53.5 Agency-to	-Agenc	у		*								
				Sub-Total	102,008.19													
																		_
	Office Supplies																	
	Office Supplies and Materials (GASS)				86,250.65	Shopping		*										
	Office Supplies and Materials (Higher Ed.)				225,349.12	Shopping		*										
	Office Supplies and Materials (STO)				30,000.00	Shopping		*										
	Office Supplies and Materials (Fiduciary)				170,753.47	Shopping		*										
			ı	Sub-Total	512,353.24													_
	ICT Supplies, Accessories and Devices																	\vdash
	ICT Supplies, Accessories and Devices (GAS	S)			16,057.20	SVP		*										Г
	ICT Supplies, Accessories and Devices (Highe				36,116.60	SVP		*										
	ICT Supplies, Accessories and Devices (Fiduc				315,537.60	SVP		*										
			1	Sub-Total	367,711.40	• • • • • • • • • • • • • • • • • • • •												
	Printing Supplies (Printers)																	



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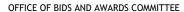


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CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of			S	CHED	ULE/M	ILEST	ONE O	F ACT	IVITIE	S		
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
	Printing Supplies (Printers) (GASS)				22,982.66	SVP		*										
	Printing Supplies (Printers) (Higher Ed.)				128,400.00	SVP		*										
	Printing Supplies (Printers) (Fiduciary)				102,744.00	SVP		*										
				Sub-Total	254,126.66													
	Printing Supplies (Photocopier)							*										<u> </u>
	Printing Supplies (Printers) (Higher Ed.)				55,000.00	SVP												<u> </u>
	Printing Supplies (Printers) (Fiduciary)				59,560.00	SVP		*										
				Sub-Total	114,560.00													<u> </u>
		Total	Office Sup	plies Expenses	1,350,759.49													<u> </u>
	ANIMAL /700LOGICAL CURRILIES MATERIA	LC TOOL	0 400000	ODIEC AND DE	//OF6													₩
	ANIMAL/ZOOLOGICAL SUPPLIES, MATERIA Animal/Zoological Supplies, Materials (Fiducial		5, ACCESS	OKIES AND DE	6,500.00	SVP												
	• ,	y)			30.912.00	SVP												-
	Animal/Zoological Supplies, Materials (R&D)	1/7 1				SVP												
	lotal An	imai/Zooio	gicai Supp	lies & Materials	37,412.00													₩
	AGRICULTURAL AND MARINE SUPPLIES, M	AATEDIAL	TOOLC	A COECCODIEC	AND DEVICES													+
						SVP												
	Agricultural and Marine Supplies, Materials, To				15,200.00	SVP												
	Agricultural and Marine Supplies, Materials, To				18,600.00 78.120.00	SVP												
	Agricultural and Marine Supplies, Materials, To					SVP												
	lotal An	imai/Zooio	gicai Supp	lies & Materials	111,920.00													
	MEDICAL AND DENTAL SUPPLIES AND MA	TEDIALS																-
					405 405 00	SVP		*										+
	Medical and Dental Supplies and Materials (Fi		tal Cumplia	a and Matariala	165,185.08 165.185.08	SVP		-										<u> </u>
	l otal wedic	ai and Den	tai Supplie	s and Materials	100,100.00													┼
	LABORATORY SUPPLIES AND MATERIALS																	+
	Laboratory Supplies and Materials (Higher Ed.				29.970.00	SVP	*											\vdash
	Laboratory Supplies and Materials (Fiduciary)				101,503.60	SVP	*											\vdash
	Laboratory Supplies and Materials (R&D)				61,365,13	SVP	*											\vdash
		l Laborato	rv Supplies	and Materials	192,838,73													
	-		,		. ,													
	TEXTBOOK AND INSTRUCTIONAL MATERIA	LS																
	Textbooks and Instructional Materials (GASS)				25,000.00	SVP	*											
	Textbooks and Instructional Materials (Higher I	Ēd.)			30,000.00	SVP	*											
				Total	55,000.00													



Republic of the Philippines ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY









CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of			S	CHED	JLE/M	ILEST	ONE C	F ACT	TIVITIE	S		
CODE	GENERAL DESCRIPTION	Measure	Quantity	Offic Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	FUEL, OIL AND LUBRICANTS EXPENSES																	
	Diesel/Gasoline Fuel, Oil and Lubricants (GAS	S)			200,000.00													
	Diesel/Gasoline Fuel, Oil and Lubricants (High	er Ed.)			130,000.00	NP-53.14 Direct												
	Diesel/Gasoline Fuel, Oil and Lubricants (STO)			50,000.00	Retail Purchase of												
	Diesel/Gasoline Fuel, Oil and Lubricants (Fidure	ciary)			13,000.00	POL												
	Diesel/Gasoline Fuel, Oil and Lubricants (R&D)			50,000.00	102												
	Diesel/Gasoline Fuel, Oil and Lubricants (ESC	D)			50,000.00													
				Total	493,000.00													
	SEMI-EXPENDABLE OFFICE EQUIPMENT																	
	Semi-Expendable Office Equipment (Fiduciary)			171,289.60	SVP		*										
		,		Total	171,289.60													
	SEMI-EXPENDABLE INFORMATION AND CO																	
	Semi-Expendable Information and Communica				272,125.20					*								
	Semi-Expendable Agricultural, Fishery and Fo				109,229.00	Competitive				*								
	Semi-Expendable Information and Communica				1,034,332.40	Bidding				*								
	Semi-Expendable Information and Communica	tion Techn	ology Eqpt.		14,784.00					*								
		T	l	Total	1,430,470.60													
	SEMI-EXPENDABLE AGRICULTURAL, FISH	EDV AND I	ODECTOV	FOUIDMENT														
					23,360.00	C) (D		*										-
	Semi-Expendable Agricultural, Fishery and Fo	restry Equip	ment (High	er Ed.) Total	23,360.00	SVP												₩
		l	<u> </u>	Total	23,300.00													+
	SEMI-EXPENDABLE COMMUNICATION EQU	JIPMENT																
	Semi-Expendable Communication Equipment)		58,000.00	SVP		*										
	Semi-Expendable Communication Equipment	(Fiduciary)			3,000.00	SVP		*										
				Total	61,000.00													
	SEMI-EXPENDABLE DISASTER RESPONSE	AND RES	CUE EQUIP	MENT														
	Semi-Expendable Disaster Response and Res	cue Equipn	nent (Highei	r Ed.)	806.40	SVP		*										
	Semi-Expendable Disaster Response and Res	cue Equipn	nent (Fiduci	ary)	806.40	SVP		*										
				Total	1,612.80													
	SEMI-EXPENDABLE MEDICAL EQUIPMENT																	
	Semi-Expendable Medical Equipment (Fiducia	ry)			8,904.48	SVP		*										



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CODE	CENERAL DESCRIPTION	Unit	0	Unit Cost	ESTIMATED	Mode of			S	CHED	JLE/M	ILEST	ONE C	F ACT	IVITIE	S		
CODE	GENERAL DESCRIPTION	Measure	Quantity	Unit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
				Total	8,904.48													
	SEMI-EXPENDABLE TECHNICAL AND SCIE	NTIFIC EQ	UIPMENT															
	Semi-Expendable Technical and Scientific Eq	uipment (Hi	gher Ed.)		59,600.00	SVP			*									
	Semi-Expendable Technical and Scientific Eq				38,792.66	SVP			*									
	Semi-Expendable Technical and Scientific Eq	uipment (R&	&D)		86,267.99	SVP			*									
				Total	184,660.65													
	SEMI-EXPENDABLE OTHER MACHINERY 8																	
	Semi-Expendable Other Machinery & Equipme	\ 0			43,500.00	SVP			*									
	Semi-Expendable Other Machinery & Equipme		ıry)		47,453.74	SVP			*									
	Semi-Expendable Other Machinery & Equipme	ent (R&D)			59,719.06	SVP			*									
				Total	150,672.80													
	SEMI-EXPENDABLE FURNITURE AND FIXT	LIDES																┼
	Semi-Expendable Furnitures & Fixtures (GAS)				139,305,60				*									-
	Semi-Expendable Furnitures & Fixtures (GAS:				53,522.00	Competitive			*									+
	Semi-Expendable Furnitures & Fixtures (Fiduc				601,806,30	Bidding			*									+
	Semi-Expendable Furnitures & Fixtures (R&D)				46,852.68	Didding			*									+
	Semi-Expendable Fulfillules & Fixtures (N&D)	<u> </u>		Total	841,486.58													+
		1	1 1	Total	041,400.30													\vdash
	SEMI-EXPENDABLE BOOKS																	\vdash
	Semi-Expendable Books (Higher Ed.)				100,000.00	Competitive		*										┼
	Semi-Expendable Books (Fiduciary)				500,000.00	Bidding		*										
	Cern Expendable Books (Fladelary)			Total	600,000.00													<u> </u>
			1	Total	000,000.00													
	OTHER SUPPLIES AND MATERIALS																	
	Other Supplies and Materials																	
	Other Supplies and Materials (GASS)				115,000.00	SVP		*										
	Other Supplies and Materials (Higher Ed.)				203,560,38	SVP		*										
	Other Supplies and Materials (Fiduciary)				206,917.06	SVP		*										†
	7/		1	Sub-Total	525,477.44													1
	Janitorial Supplies and Materials																	
	Janitorial Supplies and Materials (GASS)				13,927.71	SVP		*										
	Janitorial Supplies and Materials (Higher Ed.)				71,445.00	SVP		*										
	Janitorial Supplies and Materials (Fiduciary)				70,803.70	SVP		*										



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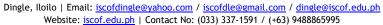
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ODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of				CHED								
ODL	GENERAL DESCRIPTION	Measure	Quartity	Offic Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	De
	Janitorial Supplies and Materials (R&D)				7,916.88	SVP		*									<u> </u>	
		_	,	Sub-Total	164,093.29												<u> </u>	
	Housekeeping, Culinary, and F&B Supplies	and Mater	ials															
	Housekeeping, Culinary, and F&B Supplies ar	nd Materials	(Higher Ed.)	348,200.00	SVP		*										
	Housekeeping, Culinary, and F&B Supplies ar	nd Materials	(Fiduciary)		186,200.00	SVP		*										
				Sub-Total	534,400.00													
																	l	
	Construction and Hardware Materials																	T
	Construction and Hardware Materials (Fiducia	ry)			14,000.00	SVP		*										T
	,	*/	•	Sub-Total	14,000.00													T
																		T
	Sports Supplies and Materials																	Ī
	Sports Supplies and Materials (Fiduciary)				135,700.00	SVP								*				
				Sub-Total	135,700.00													
	Supplies and Materials/Rental of Costumes	and Other	s for Cultur	ral Activities														t
	Supplies and Materials/Rental of Costumes ar				160,000,00	SVP	*											t
				Sub-Total	160,000.00	011												╁
				Oub-Total	100,000.00													t
	Supplies and Materials, Uniform for SCUA	Activities															 	╁
	Supplies and Materials, Uniform for SCUAA A				329,700.00	SVP								*			 	╁
	Supplies and Materials, Official for SCOAA A	cuviues (Fia	uciary)	Sub-Total	329,700.00	SVF											 	╁
				Total	1,863,370.73												 	H
				Total	1,000,010.10													H
	COMMUNICATION EVERNORS																<u> </u>	₽
	COMMUNICATION EXPENSES				244 000 00	O) /D												╀
	Communication Expenses (GASS)				314,880.00 273,360.00	SVP SVP											 	+
	Communication Expenses (Higher Ed.)				69.600.00	SVP											 	╀
	Communication Expenses (Fiduciary) Communication Expenses (R&D)				12,000.00	SVP											 	+
	Communication Expenses (R&D) Communication Expenses (ESCD)				12,000.00	SVP											 	╁
	Communication Expenses (ESCD)	<u> </u>		Total	681,840.00	SVF											 	t
				Total	001,040.00												 	H
	DESCRIPTION STATE OF THE STATE						1			1							<u> </u>	lacksquare
	RESEARCH, EXPLORATION AND DEVELOR			ii LIDD (0.00	50.0 00.00					-								1
	Conduct of Faculty Researches, Faculty/Student Research	n Presentation,	, Journal Public	ation and IPR (GASS	50,000.00												<u> </u>	L



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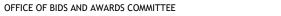




CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of			S	CHED	ULE/N	ILEST	ONE C	F AC	IVITIE	S		
CODE		Measure			BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Conduct of Faculty Researches, Faculty/Student Research			, •	30,000.00													
	Conduct of Faculty Researches, Faculty/Student Research	Presentation	Journal Public	cation and IPR (R&D)	390,000.00													<u> </u>
				Total	470,000.00													<u> </u>
																	<u> </u>	↓
	OTHER PROFESSIONAL SERVICES																<u> </u>	↓
	Other Professional Services (GASS)				100,000.00												<u> </u>	<u> </u>
	Other Professional Services (Higher Ed.)				2,200,000.00												<u> </u>	<u> </u>
	Other Professional Services (Fiduciary)				82,500.00													
			ı	Total	2,382,500.00													<u> </u>
	OTHER GENERAL SERVICES																 	1
	Other General Services/Job Orders (GASS)				705,300,00													
	Other General Services/Job Orders (Higher Ed	1)			1,160,000,00												-	<u> </u>
	Other General Services/Job Orders (STO)	1.,			489,740.00													<u> </u>
	Other General Services/Job Orders (Fiduciary)				3,839,000.00													<u> </u>
	Other General Services/Job Orders (R&D)				200,473.00													
	Other General Services/Job Orders (ESCD)				572,740.00													
	,	<u> </u>		Total	6,967,253.00													
	REPAIR AND MAINTENANCE - BUILDINGS A																<u> </u>	
	Repair and Maintenance of School Bldgs/University F			,	75,200.00	SVP											<u> </u>	
	Repair and Maintenance of School Bldgs/University F			,	30,000.00	SVP											<u> </u>	
	Repair and Maintenance of School Bldgs/University F				1,000,000.00	SVP											<u> </u>	
	Repair and Maintenance of School Bldgs/University F	acilities/Oth	er Structures		100,000.00	SVP												
			l	Total	1,205,200.00												-	
	REPAIR AND MAINTENANCE - MACHINERY	AND EQU	IPMENT															
	Repair and Maintenance of Machinery and Equipmer				50,000.00	SVP												1
	Repair and Maintenance of Machinery and Equipmer	t (Higher Ed	.)		5,000.00	SVP												
	Repair and Maintenance of Machinery and Equipmer	it (STO)			32,635.00	SVP												
	Repair and Maintenance of Machinery and Equipmer	t (Fiduciary)			10,000.00	SVP												
	Repair and Maintenance of Machinery and Equipmer	it (R&D)			20,000.00	SVP												
				Total	117,635.00													
	REPAIR AND MAINTENANCE - MOTOR VEH	ICLES																
	Repair and Maintenance of Motor Vehicles (GASS)				200,000.00	SVP												
	Repair and Maintenance of Motor Vehicles (R&D)				21,000.00	SVP											<u> </u>	<u> </u>



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CODE	GENERAL DESCRIPTION	Unit	Ouantity	Unit Cost	ESTIMATED	Mode of			S	CHED	JLE/M	ILEST	ONE O	F ACT	IVITIE	S		
CODE	GENERAL DESCRIPTION	Measure	Quantity	Ullit Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
				Total	221,000.00													
	INSURANCE EXPENSES																	
	Insurance Expenses (STO)				60,000.00	SVP									*			
	Insurance Expenses (Fiduciary)				180,000.00	SVP									*			
				Total	240,000.00													
	PRINTING AND PUBLICATION EXPENSES																	
	Printing and Publication of Forms, Magazines/Tabloic	ls, Modules,	Testing Mater	rials (Fiduciary)	246,800.00	SVP	*											
				Total	246,800.00													
	REPRESENTATION EXPENSES																	
	Representation Expenses (GASS)				694,512.79	SVP												
	Representation Expenses (Higher Ed.)				500,000.00	SVP												
	Representation Expenses (STO)				60,000.00	SVP												
	Representation Expenses (Fiduciary)				836,900.00	SVP												
•	Representation Expenses (R&D)				963.83	SVP												
				Total	2,092,376.62			,	,									



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SUMMARY OF PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

CODE	GENERAL DESCRIPTION	Unit	Quantity	Unit Cost	ESTIMATED	Mode of			S	CHEDI	JLE/M	ILEST	ONE C	F AC	IVITIE	S		
CODE	GENERAL DESCRIPTION	Measure	Qualitity	Offic Cost	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
																	L	
	SUBSCRIPTION EXPENSES																<u></u>	
	Subscription Expenses (Higher Ed.)				40,000.00	SVP											Ш.	
				Total	40,000.00												<u></u>	
																	L	
	OTHER MAINTENANCE AND OPERATING E																ь	
	Other Maintenance and Operating Expenses (Fiducia	ıry)			150,000.00												—	
				Total	150,000.00												ь	
				TOTAL MOOE	26,684,963.57												—	
																	L	
					CAPITAL OUTLAY													
	MACHINERY AND EQUIPMENT OUTLAY																Ĺ	
	Office Equipment																Ш.	
	Office Equipment (Fiduciary)				50,432.00				*								<u></u>	
				Sub-Total	50,432.00												L	
																	L	
	Information and Communication Technolog																L	
	Information and Communication Technology E				655,000.00	Competitive			*								ь	
	Information and Communication Technology E				160,000.00	Bidding			*								<u> </u>	
	Information and Communication Technology E	quipment (F	iduciary)		753,944.00				*								Ь—	
			1	Sub-Total	1,568,944.00												Ь—	
																	Ь—	
	Other Machinery and Equipment																Ь—	
	Other Machinery and Equipment (R&D)				182,495.43				*									
			1	Sub-Total	182,495.43								ļ					
													ļ					
					4 004 074 40													
	To			uipment Outlay									-				 	
			TOTAL CA	PITAL OUTLAY	28,486,835.00												ш	

NOTE:	Technical Specifications for each Item	n/Project being proposed shall	l be submitted as part of the PPMF

Prepared by: Approved by: SHELLA MAE D. TABIA OIC-Campus Administrator **BAC Secretariat**