



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com
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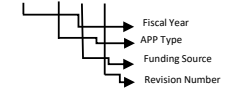
FY 2025

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2023-02-05-00

Capacity Development on Futures Thinking and Strategic Foresight

FUND 101

Legend: 2025-02-05-00



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS EXPENSES										-			
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	6,280.11	6,280.11		Procurement of Other Supplies and Materials
AGRICULTURAL AND MARINE SUPPLIES EXPENSES										-			
5-02-03-090-00	Procurement of Agricultural and Marine Expenses	RDS	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	5,000.00	5,000.00		Procurement of Agricultural supplies and marine including raw materials
OFFICE SUPPLIES EXPENSES										-			
5-02-03-010-00	Procurement of Janitorial Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	5,918.40	5,918.40		Procurement of Janitorial Expenses
REPAIR AND MAINTENANCE										-			
5-02-13-040-99	Repair and Maintenance of Other Structures	RDS	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	100,000.00	100,000.00		Repair and Maintenance of Other Structures
TAXES, INSURANCE PREMIUMS AND OTHER FEES										-			
5-02-15-020-00	License/Permits	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	10,000.00	10,000.00		Licenses and Permits
PRINTING AND PUBLICATION EXPENSES										-			
5-02-99-030-00	Printing and Publication Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00		Printing and Publication Expenses for Research and Development Services
OTHER PROFESSIONAL SERVICES										-			
5-02-12-030-00	Other Professional Services	RDS	NO	NP-53.6 - Scientific, Scholarly or Artistic work,	February 2025	February 2025	February 2025	February 2025	GoP	165,000.00	165,000.00		Other Professional Services
REPRESENTATION EXPENSES										-			
5-02-99-030-00	Representation Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	30,000.00	30,000.00		Representation Expenses for Research and Development Services



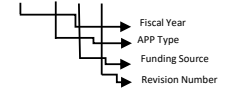
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRANSPORTATION AND DELIVERY EXPENSES													
5-02-99-040-00	Transportation and Delivery Services	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	20,000.00	20,000.00		Transportation and Delivery Expenses for Research and Development Services
OTHER GENERAL SERVICES													
5-02-13-020-00	Other General services/Job Order	RDS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	800,000.00	800,000.00		Other General services/Job Order
COMMUNICATION EXPENSES													
5-02-05-040-00	Communication Expenses	RDS	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	10,000.00	10,000.00		Communication Expenses
GRAND TOTAL										1,172,198.51	1,172,198.51		

Prepared by:

ANGEL F. PINUELA
 Head, BAC Secretariat

Concurred By:

LILIBETH B. FRESCU, MBM
 BAC Chairman

GEMMA FERNANDEZ
 BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA
 Member

HANNAH B. DADIVAS
 Member

PATRICK LANCE L. NACION
 Member

Recommending Approval:

JOHNNY B. DOLOR, Ed.D.
 Vice President for Administrative Affairs

Approved By:

NORDY D. SIASON JR., ED. D., CESO VI
 University President

Date Prepared: 01/20/2025



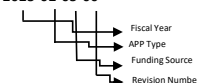
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-02-05-00

Capacity Development on Futures Thinking and Strategic Foresight

FY 2025

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END- USER/ UNIT:
Charged to:
Projects, Programs and Activities (PAPs)

RDS
FUND 101

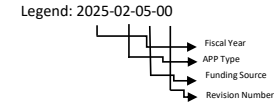
CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
OFFICE SUPPLIES EXPENSES																	
Office Supplies																	
	Air Freshener (aerosol)	5	bottle	1,554.00	NP-53.9 - SVP		5										
	Alcohol (Ethyl, 1 Gallon)	1	gallon	318.00	NP-53.9 - SVP		1										
	Bathroom Deodorizer	5	piece	330.00	NP-53.9 - SVP		5										
	Detergent Bar	5	piece	168.00	NP-53.9 - SVP		5										
	Detergent Powder (1kg)	2	pack	374.40	NP-53.9 - SVP		2										
	Dishwashing Liquid	5	bottle	570.00	NP-53.9 - SVP		5										
	Disinfectant Spray	1	bottle	342.00	NP-53.9 - SVP		1										
	Hand Soap (liquid/gel, 500 ml)	3	bottle	522.00	NP-53.9 - SVP		3										
	Insect spray	1	bottle	210.00	NP-53.9 - SVP		1										
	Muriatic Acid	1	gallon	456.00	NP-53.9 - SVP		1										
	Tissue Paper (2 ply)	10	roll	144.00	NP-53.9 - SVP		10										
	Toilet bowl cleaner	5	bottle	930.00	NP-53.9 - SVP		5										
	Total Office Supplies Expenses			5,918.40													
AGRICULTURAL AND MARINE SUPPLIES																	
	Raw materials/supplies (shrimp, fish, plankton, etc)	1		5,000.00	NP-53.9 - SVP			1									
	Total Agricultural and Marine Supplies			5,000.00													
REPAIR AND MAINTENANCE (BUILDINGS AND OTHER STRUCTURES)																	
	Repair and Maintenance of Buildings and Other Structures	1		100,000.00	NP-53.9 - SVP				1								
	Total Repair and Maintenance (Buildings and Other Structures)			100,000.00													



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CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
TAXES, DUTIES, AND LICENSES																	
	License/Permits	1	unit	10,000.00	NP-53.9 - SVP						1						
Total Taxes, Duties, and Licenses				10,000.00													
PRINTING AND PUBLICATION EXPENSES																	
	Printing and Publication Expenses			20,000.00	NP-53.9 - SVP		1										
Total Printing and Publication				20,000.00													
OTHER PROFESSIONAL SERVICES																	
	Other Professional Services			165,000.00	NP-53.9 - SVP			1									
Total Other Professional Services				165,000.00													
OTHER SUPPLIES AND MATERIALS																	
	Other Supplies and Materials			6,280.11	NP-53.9 - SVP		1										
Total Other Supplies and Materials				6,280.11													
REPRESENTATION EXPENSES																	
	Representation Expenses			30,000.00	NP-53.9 - SVP		1										
Total Representation Expenses				30,000.00													
TRANSPORTATION AND DELIVERY EXPENSES																	
	Transportation and Delivery Expenses			20,000.00	NP-53.9 - SVP		1										
Total Other Supplies and Materials				20,000.00													
COMMUNICATION EXPENSES																	
	Communication Expenses			10,000.00	NP-53.9 - SVP		1										
Total Other Supplies and Materials				10,000.00													
OTHER GENERAL SERVICES																	
	Other General Service/Job Order			800,000.00	NP-53.9 - SVP			1									
Total Other General Services				800,000.00													
TOTAL MOOE				1,172,198.51													
CAPITAL OUTLAY (CO)																	

TOTAL BUDGET: 1,172,198.51



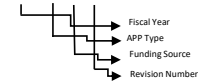
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CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec

NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANGELI F. PINUELA
Head, BAC Secretariat

Concurred By:

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BAC Chairman

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