

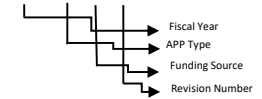


Republic of the Philippines  
**ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY**  
*Office of the Bids and Awards Committee*  
 Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com  
 website: isufst.edu.ph | Contact No: (+63)9150015448



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-03-00**  
**LOCALIZATION OF WOMEN'S AND CHILDREN'S POLICY**  
**FY 2025**  
**FUND 101**

Legend: 2025-02-01-00

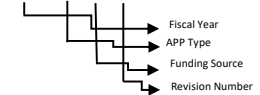


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>													
<b>TRAINING EXPENSES</b>													
5-02-02-010-00	Training Expenses	Fiduciary	NO	NP-53.10 Lease of Real Property and Venue	As Scheduled	As Scheduled	As Scheduled	As Scheduled	Income	1,300,000.00	1,300,000.00		Conduct of seminars/trainings/webinars



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE SUPPLIES EXPENSES</b>													
5-02-03-010-00	Procurement of Office Supplies NOT avail at PS	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Income	100,000.00	100,000.00		Various Common Office Supplies NOT available at PS-DBM
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Income	137,542.00	137,542.00		Other Supplies and Materials for various offices of the University
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>													
5-02-03-210-03	Procurement of Semi-Expendable ICT Equipment	Fiduciary	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	Income	1,016,900.00	1,016,900.00		Various Semi Expendable ICT Equipment
<b>OTHER GENERAL SERVICES/JOB ORDER</b>													
5-02-12-990-00	Other General Services/ Job Order/Hiring of Services	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	506,279.55	506,279.55		Other General Services/ Job Order/Hiring of Services
<b>TAXES, DUTIES, AND LICENSES</b>													
5-02-15-020-00	Licenses and Permits	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	5,000.00	5,000.00		Licenses and Permits
<b>PRINTING AND PUBLICATION EXPENSES</b>													
5-02-99-020-00	Printing and Publication of Institutional Materials	Fiduciary	NO	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Income	150,000.00	150,000.00		Printing services for other institutional materials



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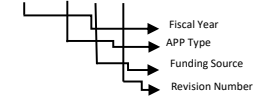
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LOCALIZATION OF WOMEN'S AND CHILDREN'S POLICY**

**FY 2025  
FUND 101**

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate/Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPRESENTATION EXPENSES</b>													
5-02-99-030-00	Procurement of Supplies and Materials for Meetings and Various College Activities	Fiduciary	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Income	100,000.00	100,000.00		Supplies and materials for various College Activities
<b>CAPITAL OUTLAY (CO)</b>													
<b>GRAND TOTAL</b>										3,315,721.55	3,315,721.55	0.00	

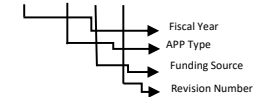


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

**ANGEL F. PINUELA**  
 Head, BAC Secretariat

Concurrent By:

**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

**GEMMA FERNANDEZ**  
 BAC Vice Chairman

**KRISTIN ELEANOR B. BEDIA**  
 Member

**HANNAH B. DADIVAS**  
 Member

**PATRICK LANCE L. NACION, MPA**  
 Member

Recommending Approval:

**JOHNNY B. DOLOR, EdD**  
 Vice President for Administration and Finance

Approved By:

**NORDY D. SIASON, JR., ED. D, CESO VI**  
 University President

Date Prepared: 01/20/2025

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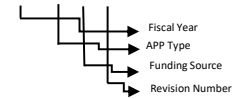
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2025-02-03-00

LOCALIZATION OF WOMEN'S AND CHILDREN'S POLICY

FY 2025

FUND 101

Legend: 2025-02-03-00



END- USER/ UNIT:

Charged to:

Projects, Programs and Activities (PAPs)

ISUFST Main Campus Tiwi Site

FUND 101

CODE	GENERAL DESCRIPTION	Quantity/ Size		ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
						Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>																	
<b>TRAINING EXPENSES</b>																	
	Training Expenses			1,300,000.00	NP-53.9 - SVP		1										
<b>Total Training Expenses</b>				<b>1,300,000.00</b>													
<b>OFFICE SUPPLIES EXPENSES</b>																	
	Office Supplies			100,000.00													
<b>Total Office Supplies Expenses</b>				<b>100,000.00</b>													
<b>SEMI-EXPENDABLE ICT EQUIPMENT</b>																	
	Tablet	10	unit	499,900.00	NP-53.9 - SVP			10									
	Laptop (12" screen)	10	unit	480,000.00	NP-53.9 - SVP			10									
	Printer, 3-in-1	1	unit	12,000.00	NP-53.9 - SVP			1									
	External Hard Drive, 1TB	2	unit	18,000.00	NP-53.9 - SVP			2									
	Mouse, wireless	10	unit	7,000.00	NP-53.9 - SVP			10									
<b>Total Semi-Expendable ICT Equipment</b>				<b>1,016,900.00</b>													
<b>PRINTING AND PUBLICATION EXPENSES</b>																	
	Printing and Publication Expenses for the Project Use			150,000.00	NP-53.9 - SVP		1										

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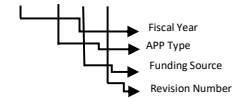
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FY 2025

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Projects, Programs and Activities (PAPs)

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FUND 101

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>Total Printing and Publication</b>		<b>150,000.00</b>													
	<b>TAXES, DUTIES, AND LICENSES</b>															
	Licenses and Permits		5,000.00	NP-53.9 - SVP			1									
	<b>Total Taxes, Duties, and Licenses</b>		<b>5,000.00</b>													
	<b>REPRESENTATION EXPENSES</b>															
	Representation Expenses		100,000.00	NP-53.9 - SVP		1										
	<b>Total Representation Expenses</b>		<b>100,000.00</b>													
	<b>OTHER GENERAL SERVICES</b>															
	Other General Services (Labor)		506,279.55	NP-53.9 - SVP			1									
	<b>Total Other General Services</b>		<b>506,279.55</b>													
	<b>OTHER SUPPLIES AND MATERIALS</b>															
	Other Supplies and Materials (Admin Cost)		137,542.00	NP-53.9 - SVP			1									
	<b>Total Other Supplies and Materials</b>		<b>137,542.00</b>													
	<b>TOTAL MOOE</b>		<b>3,315,721.55</b>													



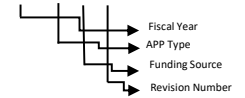
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FY 2025

FUND 101

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**END- USER/ UNIT:**

**Charged to:**

*Projects, Programs and Activities (PAPs)*

**ISUFST Main Campus Tiwi Site**

**FUND 101**

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	MODE OF PROCUREMENT	Schedule/Milestone of Activities											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>CAPITAL OUTLAY (CO)</b>																

**TOTAL BUDGET:** 3,315,721.55

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

*[Signature]*  
**ANGELI F. PINUELA**  
 Head, BAC Secretariat

Concurred By:

*[Signature]*  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman

*[Signature]*  
**GEMMA FERNANDEZ**  
 BAC Vice Chairman

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 University President

Date Prepared: 01/20/2025