

Republic of the Philippines

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY



Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo

Website: $\underline{www.isufst.edu.ph} \text{ / Email: } \underline{president@isufst.edu.ph} \text{ / } \underline{iscofmainbac@gmail.com}$

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-03-00 FY 2025

Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis FUND 164

	Procurement		Is this an		Schedu	ile for Each Pro	curement Ac	tivity	Source	Es	timated Budget (PhP	')	Remarks
Code (PAP)	Project	PMO/ End-User	Early Procure ment Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
						M	OOE						
Office Supplie	s Expense												
5-02-03-010-02	Supply and Delivery of Office and Janitorial Supplies	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	18,833.60	18,833.60		Supply and Delivery of Office and Janitorial Supplies
Medical, Dent	al and Laboratory S	Supplies	Expen	ses									
5-02-03-080-00	Supply and Delivery of Laboratory Supplies	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	138,169.75	138,169.75		Supply and Delivery of Laboratory Supplies
Semi-Expenda	ble Office Equipme	ent											
5-02-03-210-02	Procurement of Semi- Expendable Office Equipment	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	30,000.00	30,000.00		Procurement of Semi- Expendable Office Equipment
Semi-Expenda	ble Technical and	Scientif	ic Equip	oment									
5-02-03-210-13	Procurement of Semi- Expendable Technical and Scientific Equipment	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	70,000.00	70,000.00		Procurement of Semi- Expendable Technical and Scientific Equipment
Other Profess	ional Services												
	Other Professional Services	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	150,000.00	150,000.00		Other Professional Services and Laboratory Analysis
Other Supplie	s and Materials												
	Procurement of Other Supplies and Materials	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	127,503.65	127,503.65		Procurement of Other Supplies and Materials
Repair and Ma	intenance- Other I	Machine	ry and	Equipment									

5-02-13-050-99	Machineries and	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	20,000.00	20,000.00		Repair and Maintenance of Other Machineries and Equipment
Rent Expense	s												
5-02-99-050-00	Rent Expense	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	20,000.00	20,000.00		Rent Expense
Insurance Exp	enses												
5-02-15-030-00	Insurance Expense	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	12,000.00	12,000.00		Insurance Expense
	Machineries and Equipment Machineries and Equip												
Technical and	Scientific Equipme	ent											
5-06-04-050-14	Technical and	RDS	NO	Competitive Bidding					GoP	1,110,000.00		1,110,000.00	of Technical and
ICT Equipmen	t												
		RDS	NO	NP 53.9 SVP					GoP	100,000.00		100,000.00	
Other Machin	ery and Equipment												
5-06-04-050-99		RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	270,000.00		270,000.00	Supply and Delivery of Other Machineries and Equipment
			•	•	•		•	Gra	nd Total	2,066,507.00	586,507.00	1,480,000.00	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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ANGELI F. PINUELA Head, BAC Secretariat

LILIBETH B. PETRESCU, MBM

BAC Chairman

Concurred By

GEMMA FERNANDEZ BAC Vice Chairman

KRISTIN ELEANOR B. BEDIA

Member

HANNAH B. DADIVAS Member

PATRICK LANCE L. NACION, MPA

Member

Recommending Approval:

Approved By:

Date Prepared: 01/20/2025

JOHNNY B. DOLOR, EdD

Vice President for Administration and Finance

NORDY D. SIASON JR., ED. D, CESO VI University President

Integrity

Social Justice

Discipline

Academic Excellence





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Website: www.isufst.edu.ph / Email: president@isufst.edu.ph / iscofmainbac@gmail.com PROJECT PROCUREMENT MANAGEMENT PLAN NO. 2024-02-03-00

FY 2025

Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis Fund 16<u>4</u>

END-USER/UNIT: CFAS-Biodiversity and Molecular Laboratory

Fund Source: Fund 164

Category:

Projects, Programs and Activities (PAPs)

CO.D.E.	CENTERAL DESCRIPTION:		0		ESTIMATED	Mode of						2025					
CODE	GENERAL DESCRIPTION	Unit Measure	Quantity	Unit Cost	BUDGET	Procurement	JAN	FEB I	MAD	ADD	MAY	2025	7111	AUG	SEP	NOV	DI
				MO	OF		JAN	FEB I	MAK	APR	MAT	JUN	JUL	AUG	SEP	NOV	
	Office Supplies Expense			I III O	02												
	Office Supplies														<u> </u>		_
	Bond paper (sub. 20, A4)	ream	40	242.00	9.680.00	NP 53.9 SVP		40									Г
	Brown envelope (A4)	piece	12	7.70		NP 53.9 SVP		12									T
	Brown envelope (long)	piece	9	8.80	79.20	NP 53.9 SVP		9									T
	Clip (backfold, metal: 50mm)	box	1	55.00		NP 53.9 SVP		1									T
	Clip (backfold,metal: 19mm)	box	2	27.50	55.00	NP 53.9 SVP		2									
	Clip (backfold,metal: 25mm)	box	2	38.50	77.00	NP 53.9 SVP		2									
	Clip (backfold,metal: 32mm)	box	2	44.00	88.00	NP 53.9 SVP		2									
	Expanded folder (long)	piece	14	22.00	308.00	NP 53.9 SVP		14									
	Fastener (plastic)	box	1	55.00	55.00	NP 53.9 SVP		1									
	Permanent Marker (broad, black, refillable)	piece	2	49.50	99.00	NP 53.9 SVP		2									
	Permanent Marker (fine, black, refillable)	piece	2	49.50	99.00	NP 53.9 SVP		2									
	Puncher (heavy duty, 2 hole guide)	piece	1	217.80	217.80	NP 53.9 SVP		1									T
	Record Book (300 leaves)	piece	6	198.00	1,188.00	NP 53.9 SVP		6									T
	Sign pen (0.4, black)	piece	3	77.00	231.00	NP 53.9 SVP		3									
	Sign pen (0.4, blue)	piece	3	77.00	231.00	NP 53.9 SVP		3									Γ
	Sign pen (1.0, black)	piece	5	88.00	440.00	NP 53.9 SVP		5									Г
	Sign pen (1.0, blue)	piece	5	88.00	440.00	NP 53.9 SVP		5									
	Sign pen (blue, 0.5mm)	piece	3	77.00	231.00	NP 53.9 SVP		3									Г
	Sign pen (red, 0.5mm)	piece	3	77.00	231.00	NP 53.9 SVP		3									
	Staple Wire (#35)	box	4	55.00	220.00	NP 53.9 SVP		4									
	Stapler (#35)	piece	1	107.20	107.20	NP 53.9 SVP		1									Γ
	Whiteboard pen (black, refillable)	piece	2	55.00		NP 53.9 SVP		2									[
	Whiteboard pen (blue, refillable)	piece	2	55.00	110.00	NP 53.9 SVP		2									
	Subtotal Office Supplies				14,444.60												
	Janitorial Supplies																
	Alcohol (Ethyl, 1 Gallon)	gallon	3	528.00	1,584.00	NP 53.9 SVP		5									

Alcohol (Ethyl, 500 mL)	bottle	4	220.00	880.00	NP 53.9 SVP	10				
Interfolded Tissue Paper	piece	25	77.00	1,925.00	NP 53.9 SVP	 50				
Subtotal Janitorial Supplies				4,389.00						
Total Office Supplies Expense				18,833.60						
Medical, Dental and Laboratory Suppli	es Expenses									
Ethanol, 98%	liters	7	1,276.00	8,932.00	NP 53.9 SVP	40				
Disposable Gloves (2 sizes)	box	2	450.00	900.00	NP 53.9 SVP	2				
DNA/RNA Extraction, Purification Kit	box	1	97,000.00	97,000.00	NP 53.9 SVP	2				
PCR Kits	box	1	15,000.00	15,000.00	NP 53.9 SVP	2				
TE Buffer (10 units of 1x)	100 mL	2	3,180.65	6,361.30	NP 53.9 SVP	2				
TBE Buffer (10 units of 5x)	liters	2	4,988.23	9,976.45	NP 53.9 SVP	2				
Total Medical, Dental and Laboratory S	Supplies Expe	nses		138,169.75						
Semi-Expendable Office Equipment										
1.0 HP window type aircon with installation	unit	1	30,000.00	30,000.00	NP 53.9 SVP	1				
Total Semi-Expendable Office Equipme	ent			30,000.00						
Semi-Expendable Technical and Scien	tific Equipme	nt								
Hand held depth sounder	unit	1	30,000.00	30,000.00	NP 53.9 SVP	1				
GPS	unit	1	20,000.00	20,000.00	NP 53.9 SVP	1				
Underwater Camera	unit	1	20,000.00	20,000.00	NP 53.9 SVP	1				
Total Semi-Expendable Technical and	Scientific Equ	ipment		70,000.00						

Othe	er Professional Services												
	er Professional Services		1	50,000.00	50,000,00	NP 53.9 SVP				1		$\overline{}$	一
	oratory Analysis and Sequencing			100,000.00		NP 53.9 SVP					+-	-	+
	al Other Professional Services		l .	100,000.00	150,000.00	111 00.0 011							
	er Supplies and Materials				100,000.00			 _					-
	er Supplies and Materials			26,720.25	51.003.65	NP 53.9 SVP							T
	er Supplies and Materials (Admin			,									\top
Cost				76,500.00	76,500.00	NP 53.9 SVP					ļ ,		
Tota	al Other Supplies and Materials		•		127,503.65								
Rep	pair and Maintenance- Machinery ar	nd Equipment											
Repa	air and Maintenance- Machinery and			00 000 00	00 000 00	NP 53.9 SVP							
Equi	ipment			20,000.00	20,000.00	NP 53.9 SVP							
Tota	al Repair and Maintenance- Machin	ery and Equip	ment		20,000.00								
Othe	er Maintenance and Operating Exp	enses											
Rent	t Expenses			20,000.00		NP 53.9 SVP							
	rance Expense			12,000.00	12,000.00	NP 53.9 SVP							
	al Other Maintenance and Operating	g Expenses			32,000.00								
Tota	al MOOE				586,507.00								
				CAPITAL OL	ITLAY (CO)								
Tecl	hnical and Scientific Equipment							 					
Ther	rmal Cycler	unit	0	350,000.00	350,000.00	Competitive Bidding							
Dry I	bath/ Lysis Heat Block	unit	0	60,000.00	60,000.00	Competitive Bidding							
Vorte	ex	unit	0	60,000.00	60,000.00	Competitive Bidding							T
Refri	igerated Centrifuge	unit	0	150,000.00	150,000.00	Competitive Bidding							
Mini	Centrifuge	unit	0	60,000.00	60,000.00	Competitive Bidding							
Pipe	ettor sets	set	0	80,000.00	80,000.00	Competitive Bidding							
Blue	e-light Transilluminator	unit	0	200,000.00	200,000.00	Competitive Bidding							1
Elec	etrophoresis System	unit	0	150,000.00	150,000.00	Competitive Bidding							
Tota	al Technical and Scientific Equipme	ent			1,110,000.00								T
	Equipment				, , , , , , , , , , , , , , , , , , , ,								_
Lapt OS)	top (i7, with genuine MS Office and	unit	1	100,000.00	100,000.00	NP 53.9 SVP	1						
	er Machinery and Equipment												_
	rigerator	unit	1	60,000.00	60,000.00	NP 53.9 SVP	1						T
	perator	unit	1	150,000.00		NP 53.9 SVP	1						\exists
	est feezer	unit	1	60,000.00		NP 53.9 SVP	1						\dashv
	al Other Machinery and Equipment		•	,	270,000.00								
	al CO				1,480,000.00								

<u>TOTAL BUDGET:</u> 2,066,507.00

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Head, BAC Secretariat

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BAC Chairman

Date Prepared: 01/20/2025

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PATRICK LANCE L. NACION, MPA

Member

Recommending Approval:

JOHNNY B. DOLOR, EdD Vice President for Administration and Finance NORDY D. SIASON JR., ED. D, CESO VI

University President

Approved By:

VICE

Integrity

Social Justice Discipline Academic Excellence



