



Republic of the Philippines  
 ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY  
*Office of the Bids and Awards Committee*



Tiwi, Barotac Nuevo, Iloilo  
 Website: [www.isufst.edu.ph](http://www.isufst.edu.ph) / Email: [president@isufst.edu.ph](mailto:president@isufst.edu.ph) / [iscofmainbac@gmail.com](mailto:iscofmainbac@gmail.com)

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-02-03-00**  
**FY 2025**

**Population Genetics and Molecular Characterization of Pearl and Other Commercially Important Oysters Using Multigene DNA Analysis**  
**FUND 164**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MOOE</b>													
<b>Office Supplies Expense</b>													
5-02-03-010-02	Supply and Delivery of Office and Janitorial Supplies	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	18,833.60	18,833.60		Supply and Delivery of Office and Janitorial Supplies
<b>Medical, Dental and Laboratory Supplies Expenses</b>													
5-02-03-080-00	Supply and Delivery of Laboratory Supplies	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	138,169.75	138,169.75		Supply and Delivery of Laboratory Supplies
<b>Semi-Expendable Office Equipment</b>													
5-02-03-210-02	Procurement of Semi-Expendable Office Equipment	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	30,000.00	30,000.00		Procurement of Semi-Expendable Office Equipment
<b>Semi-Expendable Technical and Scientific Equipment</b>													
5-02-03-210-13	Procurement of Semi-Expendable Technical and Scientific Equipment	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	70,000.00	70,000.00		Procurement of Semi-Expendable Technical and Scientific Equipment
<b>Other Professional Services</b>													
5-02-11-990-00	Other Professional Services	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	150,000.00	150,000.00		Other Professional Services and Laboratory Analysis
<b>Other Supplies and Materials</b>													
5-02-03-990-00	Procurement of Other Supplies and Materials	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	127,503.65	127,503.65		Procurement of Other Supplies and Materials
<b>Repair and Maintenance- Other Machinery and Equipment</b>													

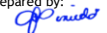
5-02-13-050-99	Repair and Maintenance of Other Machineries and Equipment	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	20,000.00	20,000.00		Repair and Maintenance of Other Machineries and Equipment
<b>Rent Expenses</b>													
5-02-99-050-00	Rent Expense	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	20,000.00	20,000.00		Rent Expense
<b>Insurance Expenses</b>													
5-02-15-030-00	Insurance Expense	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	12,000.00	12,000.00		Insurance Expense
<b>CAPITAL OUTLAY</b>													
<b>Technical and Scientific Equipment</b>													
5-06-04-050-14	Supply and Delivery of Technical and Scientific Equipment	RDS	NO	Competitive Bidding	February 2025	February 2025	March 2025	March 2025	GoP	1,110,000.00		1,110,000.00	Supply and Delivery of Technical and Scientific Equipment
<b>ICT Equipment</b>													
5-06-04-050-03	Supply and Delivery of ICT Equipment	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	100,000.00		100,000.00	Supply and Delivery of ICT Equipment
<b>Other Machinery and Equipment</b>													
5-06-04-050-99	Supply and Delivery of Other Machineries and Equipment	RDS	NO	NP 53.9 SVP	February 2025	February 2025	March 2025	March 2025	GoP	270,000.00		270,000.00	Supply and Delivery of Other Machineries and Equipment
<b>Grand Total</b>										<b>2,066,507.00</b>	<b>586,507.00</b>	<b>1,480,000.00</b>	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*


Prepared by:


  
**ANGELI F. PINUELA**  
 Head, BAC Secretariat


Concurred By:

  
**LILIBETH B. PETRESCU, MBM**  
 BAC Chairman


  
**GEMMA FERNANDEZ**  
 BAC Vice Chairman

  
**KRISTIN ELEANOR B. BEDIA**  
 Member


  
**HANNAH B. DADIVAS**  
 Member

  
**PATRICK LANCE L. NACION, MPA**  
 Member

Recommending Approval:

  
**JOHNNY B. DOLOR, EdD**  
 Vice President for Administration and Finance

Approved By:

  
**NORDY D. SIASON JR., ED. D, CESO VI**  
 University President

Date Prepared: 01/20/2025

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence













**TOTAL BUDGET:**


**2,066,507.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


*NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP*

Prepared by:

  
**ANGELI F. PINUELA**  
Head, BAC Secretariat

Concurred By:


  
**LILIBETH B. PETRESCU, MBM**  
BAC Chairman

  
**GEMMA FERNANDEZ**  
BAC Vice Chairman

  
**KRISTIN ELEANOR B. BEDIA**

  
**PATRICK LANCE L. NACION, MPA**  
Member

Recommending Approval:

  
**JOHNNY B. DOLOR, EdD**  
Vice President for Administration and Finance

Approved By:

  
**NORDY D. SIASON JR., ED. D, CESO VI**  
University President

Date Prepared: 01/20/2025

Integrity ■ Social Justice ■ Discipline ■ Academic Excellence

