

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending December 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Iloilo State University of Fisheries Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 062 0000000
Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements						Balances	
		Approved Budgeted Revenue	Adjustment s (Reduction s)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(7+18)	
																Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+(-14))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
PS		11,720,201.95	0.00	11,720,201.95	2,610,579.07	3,508,059.95	1,801,496.68	1,887,724.08	9,807,859.78	2,275,809.52	2,971,462.89	2,368,096.68	1,634,624.08	9,249,993.17	1,912,342.17	557,866.61	0.00
Other Compensation	5010200000	11,720,201.95	0.00	11,720,201.95	2,610,579.07	3,508,059.95	1,801,496.68	1,887,724.08	9,807,859.78	2,275,809.52	2,971,462.89	2,368,096.68	1,634,624.08	9,249,993.17	1,912,342.17	557,866.61	0.00
Honoraria	5010210000	11,720,201.95	0.00	11,720,201.95	2,610,579.07	3,508,059.95	1,801,496.68	1,887,724.08	9,807,859.78	2,275,809.52	2,971,462.89	2,368,096.68	1,634,624.08	9,249,993.17	1,912,342.17	557,866.61	0.00
Honoraria - Civilian	5010210001	11,720,201.95	0.00	11,720,201.95	2,610,579.07	3,508,059.95	1,801,496.68	1,887,724.08	9,807,859.78	2,275,809.52	2,971,462.89	2,368,096.68	1,634,624.08	9,249,993.17	1,912,342.17	557,866.61	0.00
MOOE		#####	0.00	#####	#####	#####	28,713,794.71	41,844,041.78	103,914,584.39	#####	#####	#####	#####	91,330,113.20	#####	#####	0.00
Traveling Expenses	5020100000	10,200,299.15	0.00	10,200,299.15	654,610.83	2,024,838.16	1,438,672.39	1,988,412.26	6,106,533.64	654,610.83	1,979,048.16	1,413,908.87	1,530,045.83	5,577,613.69	4,093,765.51	528,919.95	0.00
Traveling Expenses - Local	5020101000	8,967,299.15	0.00	8,967,299.15	654,610.83	1,804,487.30	1,162,348.49	1,879,710.29	5,501,156.91	654,610.83	1,801,447.30	1,137,584.97	1,421,343.86	5,014,986.96	3,466,142.24	486,169.95	0.00
Traveling Expenses - Local	5020101000	8,967,299.15	0.00	8,967,299.15	654,610.83	1,804,487.30	1,162,348.49	1,879,710.29	5,501,156.91	654,610.83	1,801,447.30	1,137,584.97	1,421,343.86	5,014,986.96	3,466,142.24	486,169.95	0.00
Traveling Expenses - Foreign	5020102000	1,233,000.00	0.00	1,233,000.00	0.00	220,350.86	276,323.90	108,701.97	605,376.73	0.00	177,600.86	276,323.90	108,701.97	562,626.73	627,623.27	42,750.00	0.00
Traveling Expenses - Foreign	5020102000	1,233,000.00	0.00	1,233,000.00	0.00	220,350.86	276,323.90	108,701.97	605,376.73	0.00	177,600.86	276,323.90	108,701.97	562,626.73	627,623.27	42,750.00	0.00
Training and Scholarship Expenses	5020200000	14,141,264.50	0.00	14,141,264.50	1,310,512.29	1,279,022.19	2,190,687.94	4,143,175.63	8,923,398.05	1,206,442.29	1,378,892.19	2,156,212.94	3,594,708.34	8,336,255.76	5,217,866.45	587,142.29	0.00
Training Expenses	5020201000	11,627,172.00	0.00	11,627,172.00	1,100,512.29	965,022.19	1,612,198.14	3,450,175.63	7,127,908.25	996,442.29	1,064,892.19	1,577,723.14	2,901,708.34	6,540,765.96	4,499,263.75	587,142.29	0.00
Training Expenses	5020201002	11,627,172.00	0.00	11,627,172.00	1,100,512.29	965,022.19	1,612,198.14	3,450,175.63	7,127,908.25	996,442.29	1,064,892.19	1,577,723.14	2,901,708.34	6,540,765.96	4,499,263.75	587,142.29	0.00
Scholarship Grants/Expenses	5020202000	2,514,092.50	0.00	2,514,092.50	210,000.00	314,000.00	578,489.80	693,000.00	1,795,489.80	210,000.00	314,000.00	578,489.80	693,000.00	1,795,489.80	718,602.70	0.00	0.00
Scholarship Grants/Expenses	5020202000	2,514,092.50	0.00	2,514,092.50	210,000.00	314,000.00	578,489.80	693,000.00	1,795,489.80	210,000.00	314,000.00	578,489.80	693,000.00	1,795,489.80	718,602.70	0.00	0.00
Supplies and Materials Expenses	5020300000	45,301,604.39	0.00	45,301,604.39	1,077,088.38	5,126,957.86	8,926,633.43	12,287,364.29	27,418,043.96	1,007,413.38	3,999,124.11	4,708,660.45	#####	20,381,747.51	#####	7,036,296.42	0.00
Office Supplies Expenses	5020301000	5,262,417.52	0.00	5,262,417.52	71,094.00	236,308.16	931,002.79	1,296,289.74	2,534,694.69	71,094.00	163,808.16	247,223.85	1,481,515.40	1,963,641.41	2,727,722.83	571,053.28	0.00
Office Supplies Expenses	5020301002	5,262,417.52	0.00	5,262,417.52	71,094.00	236,308.16	931,002.79	1,296,289.74	2,534,694.69	71,094.00	163,808.16	247,223.85	1,481,515.40	1,963,641.41	2,727,722.83	571,053.28	0.00
Accountable Forms Expenses	5020302000	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00
Accountable Forms Expenses	5020302000	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00
Animal/Zoological Supplies Expenses	5020304000	1,162,450.00	0.00	1,162,450.00													

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustment s (Reduction s)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+(-14))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Other Machinery and Equipment	5020321099	1,527,958.96	0.00	1,527,958.96	0.00	0.00	184,505.00	311,237.00	495,742.00	0.00	0.00	182,705.00	261,850.89	444,555.89	1,032,216.96	51,186.11	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	5,757,774.12	0.00	5,757,774.12	43,675.00	598,123.00	959,779.75	1,918,593.20	3,520,170.95	0.00	527,848.00	571,388.96	1,596,942.01	2,696,178.97	2,237,603.17	823,991.98	0.00
Furniture and Fixtures	5020322001	2,251,742.56	0.00	2,251,742.56	43,675.00	221,780.00	600,200.75	867,970.00	1,733,625.75	0.00	151,505.00	240,609.96	1,199,160.51	1,591,275.47	518,116.81	142,350.28	0.00
Books	5020322002	3,506,031.56	0.00	3,506,031.56	0.00	376,343.00	359,579.00	1,050,623.20	1,786,545.20	0.00	376,343.00	330,779.00	397,781.50	1,104,903.50	1,719,486.36	681,641.70	0.00
Other Supplies and Materials Expenses	5020399000	10,663,650.52	0.00	10,663,650.52	585,381.75	1,922,747.09	1,465,153.00	2,203,681.48	6,176,963.32	559,381.75	1,646,105.09	1,423,688.00	1,945,041.28	5,574,216.12	4,486,687.20	602,747.20	0.00
Other Supplies and Materials Expenses	5020399000	10,663,650.52	0.00	10,663,650.52	585,381.75	1,922,747.09	1,465,153.00	2,203,681.48	6,176,963.32	559,381.75	1,646,105.09	1,423,688.00	1,945,041.28	5,574,216.12	4,486,687.20	602,747.20	0.00
Utility Expenses	5020400000	11,996,361.05	0.00	11,996,361.05	1,409,854.01	1,828,786.06	3,446,719.60	3,600,548.45	10,285,908.12	1,409,854.01	1,828,786.06	3,266,189.83	3,638,198.42	10,143,028.32	1,710,452.93	142,879.80	0.00
Water Expenses	5020401000	412,297.60	0.00	412,297.60	2,125.00	17,530.00	119,924.77	127,558.47	267,138.24	2,125.00	17,530.00	119,924.77	127,558.47	267,138.24	145,159.36	0.00	0.00
Water Expenses	5020401000	412,297.60	0.00	412,297.60	2,125.00	17,530.00	119,924.77	127,558.47	267,138.24	2,125.00	17,530.00	119,924.77	127,558.47	267,138.24	145,159.36	0.00	0.00
Electricity Expenses	5020402000	11,584,063.45	0.00	11,584,063.45	1,407,729.01	1,811,256.06	3,326,794.83	3,472,989.98	10,018,769.88	1,407,729.01	1,811,256.06	3,146,265.06	3,510,639.95	9,875,890.08	1,565,293.57	142,879.80	0.00
Electricity Expenses	5020402000	11,584,063.45	0.00	11,584,063.45	1,407,729.01	1,811,256.06	3,326,794.83	3,472,989.98	10,018,769.88	1,407,729.01	1,811,256.06	3,146,265.06	3,510,639.95	9,875,890.08	1,565,293.57	142,879.80	0.00
Communication Expenses	5020500000	4,623,788.93	0.00	4,623,788.93	522,024.50	404,135.46	679,595.11	630,282.40	2,236,037.47	510,959.50	415,200.46	678,583.11	619,519.40	2,224,262.47	2,387,751.46	11,775.00	0.00
Postage and Courier Services	5020501000	139,215.60	0.00	139,215.60	16,027.28	3,909.00	85,358.12	15,171.00	120,465.40	4,962.28	14,974.00	84,346.12	15,006.00	119,288.40	18,750.20	1,177.00	0.00
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Postage and Courier Services	5020501000	139,215.60	0.00	139,215.60	16,027.28	3,909.00	85,358.12	15,171.00	120,465.40	4,962.28	14,974.00	84,346.12	15,006.00	119,288.40	18,750.20	1,177.00	0.00
Telephone Expenses	5020502000	178,147.14	0.00	178,147.14	85,680.00	71,267.14	0.00	0.00	156,947.14	85,680.00	71,267.14	0.00	0.00	156,947.14	21,200.00	0.00	0.00
Mobile	5020502001	178,147.14	0.00	178,147.14	85,680.00	71,267.14	0.00	0.00	156,947.14	85,680.00	71,267.14	0.00	0.00	156,947.14	21,200.00	0.00	0.00
Internet Subscription Expenses	5020503000	4,306,426.19	0.00	4,306,426.19	420,317.22	328,959.32	594,236.99	615,111.40	1,958,624.93	420,317.22	328,959.32	594,236.99	604,513.40	1,948,026.93	2,347,801.26	10,598.00	0.00
Internet Subscription Expenses	5020503000	4,306,426.19	0.00	4,306,426.19	420,317.22	328,959.32	594,236.99	615,111.40	1,958,624.93	420,317.22	328,959.32	594,236.99	604,513.40	1,948,026.93	2,347,801.26	10,598.00	0.00
Awards/Rewards and Prizes	5020600000	244,550.00	0.00	244,550.00	0.00	0.00	1,050.00	143,500.00	144,550.00	0.00	0.00	1,050.00	143,500.00	144,550.00	100,000.00	0.00	0.00
Awards/Rewards Expenses	5020601000	200,000.00	0.00	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00
Awards/Rewards Expenses	5020601001	200,000.00	0.00	200,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	10				

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustment s. (Reduction s.)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable 17	Not Yet Due and 18
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Taxes, Duties and Licenses	5021501000	30,140.00	0.00	30,140.00	0.00	600.00	2,290.00	750.00	3,640.00	0.00	600.00	2,290.00	750.00	3,640.00	26,500.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	30,140.00	0.00	30,140.00	0.00	600.00	2,290.00	750.00	3,640.00	0.00	600.00	2,290.00	750.00	3,640.00	26,500.00	0.00	0.00
Fidelity Bond Premiums	5021502000	223,100.50	0.00	223,100.50	76,125.00	0.00	3,375.00	133,525.50	213,025.50	76,125.00	0.00	3,375.00	133,525.50	213,025.50	10,075.00	0.00	0.00
Fidelity Bond Premiums	5021502000	223,100.50	0.00	223,100.50	76,125.00	0.00	3,375.00	133,525.50	213,025.50	76,125.00	0.00	3,375.00	133,525.50	213,025.50	10,075.00	0.00	0.00
Insurance Expenses	5021503000	2,061,777.95	0.00	2,061,777.95	0.00	220,391.50	216,961.52	346,136.58	783,489.60	0.00	220,391.50	216,961.52	346,136.58	783,489.60	1,278,288.35	0.00	0.00
Insurance Expenses	5021503000	2,061,777.95	0.00	2,061,777.95	0.00	220,391.50	216,961.52	346,136.58	783,489.60	0.00	220,391.50	216,961.52	346,136.58	783,489.60	1,278,288.35	0.00	0.00
Labor and Wages	5021600000	1,937,133.30	0.00	1,937,133.30	0.00	106,400.00	402,220.00	0.00	508,620.00	0.00	106,400.00	402,220.00	0.00	508,620.00	1,428,513.30	0.00	0.00
Labor and Wages	5021601000	1,937,133.30	0.00	1,937,133.30	0.00	106,400.00	402,220.00	0.00	508,620.00	0.00	106,400.00	402,220.00	0.00	508,620.00	1,428,513.30	0.00	0.00
Labor and Wages	5021601000	1,937,133.30	0.00	1,937,133.30	0.00	106,400.00	402,220.00	0.00	508,620.00	0.00	106,400.00	402,220.00	0.00	508,620.00	1,428,513.30	0.00	0.00
Other Maintenance and Operating	5029900000	16,587,247.81	0.00	16,587,247.81	1,097,117.36	2,096,889.37	1,740,399.34	4,559,798.05	9,494,204.12	917,237.36	1,905,654.37	1,663,703.34	3,819,938.38	8,306,533.45	7,093,043.69	1,187,670.67	0.00
Printing and Publication Expenses	5029902000	2,966,630.99	0.00	2,966,630.99	62,845.40	536,718.00	245,412.00	433,341.80	1,278,317.20	13,385.40	288,478.00	289,212.00	446,645.80	1,037,721.20	1,688,313.79	240,596.00	0.00
Printing and Publication Expenses	5029902000	2,966,630.99	0.00	2,966,630.99	62,845.40	536,718.00	245,412.00	433,341.80	1,278,317.20	13,385.40	288,478.00	289,212.00	446,645.80	1,037,721.20	1,688,313.79	240,596.00	0.00
Representation Expenses	5029903000	9,494,000.56	0.00	9,494,000.56	778,328.95	1,451,920.85	1,106,812.94	2,789,750.06	6,126,812.80	660,878.95	1,495,955.85	995,316.94	2,369,930.57	5,522,082.31	3,367,187.76	604,730.49	0.00
Representation Expenses	5029903000	9,494,000.56	0.00	9,494,000.56	778,328.95	1,451,920.85	1,106,812.94	2,789,750.06	6,126,812.80	660,878.95	1,495,955.85	995,316.94	2,369,930.57	5,522,082.31	3,367,187.76	604,730.49	0.00
Transportation and Delivery Expenses	5029904000	245,347.41	0.00	245,347.41	11,790.00	9,801.75	21,204.08	11,362.00	54,157.83	11,790.00	9,801.75	21,204.08	11,362.00	54,157.83	191,189.58	0.00	0.00
Transportation and Delivery Expenses	5029904000	245,347.41	0.00	245,347.41	11,790.00	9,801.75	21,204.08	11,362.00	54,157.83	11,790.00	9,801.75	21,204.08	11,362.00	54,157.83	191,189.58	0.00	0.00
Rent/Lease Expenses	5029905000	583,655.25	0.00	583,655.25	20,000.00	10,500.00	96,300.00	102,650.00	229,450.00	20,000.00	10,500.00	87,300.00	95,650.00	213,450.00	354,205.25	16,000.00	0.00
Rents - Motor Vehicles	5029905003	354,055.25	0.00	354,055.25	20,000.00	5,500.00	59,700.00	98,950.00	184,150.00	20,000.00	5,500.00	50,700.00	95,350.00	171,550.00	169,905.25	12,600.00	0.00
Rents - Equipment	5029905004	229,600.00	0.00	229,600.00	0.00	5,000.00	36,600.00	3,700.00	45,300.00	0.00	5,000.00	36,600.00	300.00	41,900.00	184,300.00	3,400.00	0.00
Membership Dues and Contributions to Organizations	5029906000	1,490,931.67	0.00	1,490,931.67	46,330.00	75,000.00	179,000.00	243,044.19	543,374.19	33,360.00	87,970.00	179,000.00	211,700.01	512,030.01	947,557.48	31,344.18	0.00
Membership Dues and Contributions to Organizations	5029906000	1,490,931.67	0.00	1,490,931.67	46,330.00	75,000.00	179,000.00	243,044.19	543,374.19	33,360.00	87,970.00	179,000.00	211,700.01	512,030.01	947,557.48	31,344.18	0.00
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Subscription Expenses	5029907000	1,375,134.35	0.00	1,375,134.35	0.00	848.77	81,880.32	802,000.00	884,729.09	0.00	848.77	81,880.32	507,000.00	589,729.09	490,405.26	295,000.00	0.00
Library and Other Reading Materials	5029907004	1,375,134.35	0.00	1,375,134.35	0.00	848.77	81,880.32	802,000.00	884,729.09	0.00	848.77	81,880.32	507,000.00	589,729.09	490,405.26	295,000.00	0.00
Subscription Expenses	5029907004	1,375,134.35	0.00	1,375,134.35	0.00	848.77	81,880.32	802,000.00	884,729.09	0.00	848.77	81,880.32	507,000.00	589,729.09	490,405.26	295,000.00	0.00
Other Maintenance and Operating	5029999000	431,547.58	0.00	431,547.58	177,823.01	12,100.00	9,790.00	177,650.00	377,363.01	177,823.01	12,100.00	9,790.00	177,650.00	377,363.01	54,184.57	0.00	0.00
Other Maintenance and Operating	5029999000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating	5029999099	431,547.58	0.00	431,547.58	177,823.01	12,100.00	9,790.00	177,650.00	377,363.01	177,823.01	12,100.00	9,790.00	177,650.00	377,363.01	54,184.57	0.00	0.00
CO		28,196,198.68	0.00	28,196,198.68	1,124,499.54	3,752,412.41	2,066,278.92	12,147,427.88	19,090,618.75	410,431.00	334,707.00	3,357,283.50	3,921,626.38	8,024,047.88	9,105,579.93	#####	0.00
Property, Plant and Equipment Outlay	5060400000	28,196,198.68	0.00	28,196,198.68	1,124,499.54	3,752,412.41	2,066,278.92	12,147,427.88	19,090,618.75	410,431.00	334,707.00	3,357,283.50	3,921,626.38	8,024,047.88	9,105,579.93	#####	0.00
Land Improvements Outlay	5060402000	2,500,000.00	0.00	2,500,000.00	714,068.54	1,121,404.95	0.00	0.00	1,835,473.49	0.00	0.00	714,068.54	0.00	714,068.54	664,526.51	1,121,404.95	0.00
Other Land Improvements	5060402099	2,500,000.00	0.00	2,500,000.00	714,068.54	1,121,404.95	0.00	0.00	1,835,473.49	0.00	0.00	714,068.54	0.00	714,068.54	664,526.51	1,121,404.95	0.00
Buildings and Other Structures	5060404000	10,400,594.50	0.00	10,400,594.50	0.00	908,012.46	1,506,138.92	5,220,107.88	7,634,259.26	0.00	0.00	1,048,226.96	993,051.34	2,041,278.30	2,766,335.24	5,592,980.96	0.00
Buildings	5060404001	2,700,000.00	0.00	2,700,000.00	0.00	823,436.46	467,885.32	0.00	1,291,321.78	0.00	0.00	678,463.28	378,051.34	1,056,514.62	1,408,678.22	234,807.16	0.00
School Buildings	5060404002	2,350,594.50	0.00	2,350,594.50	0.00	0.00	0.00	2,149,788.04	2,149,788.04	0.00	0.00	0.00	0.00	0.00	200,806.46	2,149,788.04	0.00
Hostels and Dormitories	5060404006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Structures	5060404099	5,350,000.00	0.00	5,350,000.00	0.00	84,576.00	1,038,253.60	3,070,319.84	4,193,149.44	0.00	0.00	369,763.68	615,000.00	984,763.68	1,156,850.56	3,208,385.76	0.00
Machinery and Equipment Outlay	5060405000	11,733,604.18	0.00	11,733,604.18	410,431.00	1,722,995.00	560,140.00	3,391,820.00	6,085,386.00	410,431.00	334,707.00	1,594,988.00	2,137,700.00	4,477,826.00	5,648,218.18	1,607,560.00	0.00
Machinery	5060405001	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00
Office Equipment	5060405002	3,098,386.80	0.00	3,098,386.80	0.00	0.00	138,000.00	746,300.00	884,300.00	0.00	0.00	0.00	790,570.00	790,570.00	2,214,086.80	93,730.00	